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## Contracts & Procurement Forecast Information: Fiscal Year 2023-2024 Needs

Division/Program	Purchase/Contract Description	Estimated Value	Estimated Award Fiscal Quarter	Estimated Term Length (years)	Commodity Codes	Procurement Method
Environmental Health - Climate	Health/Climate Resilience Grants	\$750,000	Q3	Through June 2025	n/a	Grant Applications
Environmental Health - Climate	Pollen Monitors	\$10,000	Q3	One-time	220, 493	Direct Buy
Environmental Health - Climate	School HVAC/Indoor Air Quality Grants	\$5,000,000	Q3	Through June 2025	n/a	Grant Applications
Resiliency and Health Security	Blood Supply Center (4 each) Operation Support	\$1,000,000	Q3	Through June 2025	n/a	Sole Source
Prevention and Community Health	Fruit and Vegetable Prescription Program Card-based Solution (amendment)	\$100,000	Q4	One-time	920, 946	Sole Source
Prevention and Community Health	CDC Cannabis Program Evaluation Services from WSU	\$640,000	Q3	Two years	n/a	Interagency Agreement
Prevention and Community Health	Tobacco-Free Grounds Metal Signs and Vinyl Stickers for Schools	\$50,000	Q4	One-time	557	Statewide Contract
Prevention and Community Health	Quitline Ad Media	\$5,000	Q3	One-time	915	Direct Buy
Prevention and Community Health	Data Collection System	\$20,000	Q3	One year	204, 205	Direct Buy
Environmental Public Health	2024 Spring Retreat - Venue and Services	\$23,500	Q4	One-time	962	Direct Buy
Environmental Public Health	First Foods Indicator Plan Development	\$25,000	Q4	Two years	918	RFP/Q Solicitation

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Environmental Public Health	Food & Beverage Services - Community Events	\$20,000	Varies	Ongoing	961	Direct Buy
Environmental Public Health	HEAL Webpage Design Services	\$10,000	Q4	One-time	915	Statewide Contract
Health and Science	Sexual Health Products	\$170,000	Varies	Ongoing	269, 475, 967	Statewide Contract
Health and Science	STI Test Kits	\$65,000	Varies	Ongoing	193	Statewide Contract
Health and Science	STD Medications	\$49,000	Varies	Ongoing	269	Statewide Contract
Health and Science	EPI Software	\$73,000	Q3	One-time	920	Statewide Contract
Health and Science	Drug User Health Supplies	\$6,000,000	Varies	Ongoing	269, 475	Statewide Contract
Health and Science	Fentanyl Test Strips	\$33,000	Varies	Ongoing	193	Statewide Contract
Health and Science	Phlebotomy Training	\$25,000	Varies	Annual	475	Direct Buy
Health and Science	STI Syndemic Prevention - Community-based Efforts	\$5,700,000	Q3	Annual	918	RFP/Q Solicitation
Public Health Laboratories	Laboratory Supplies including OEM items, parts, services	\$125,000	Varies	Ongoing	936, 938	Sole Source, Bids
Public Health Laboratories	ELS Laboratory Instruments Service Agreements, primarily OEM	\$517,000	Varies	Ongoing	936	Sole Source, Bids
Public Health Laboratories	ELS Laboratory Consumable Supplies	\$351,000	Varies	Ongoing	175	Bids, Statewide Contract, Pricing Agreements
Public Health Laboratories	Micro Laboratory Instruments Service Agreements, primarily OEM	\$845,000	Varies	Ongoing	938, 936	Sole Source, Bids
Public Health Laboratories	Micro Laboratory Consumable Supplies	\$1,960,000	Varies	Ongoing	175	Bids, Statewide Contract, Pricing Agreements

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Public Health Laboratories	Laboratory Stockroom Supplies and Consumables including PPE, Sanitation Supplies, Office Products, Shipping Products, Batteries	\$456,000	Varies	Ongoing	175, 345	Bids, Statewide Contract, Pricing Agreements
Public Health Laboratories	Janitorial Services	\$420,000	Annual	Ongoing	910	Statewide Contract
Public Health Laboratories	Pest Control Services	\$4,000	Varies	Ongoing	910	Statewide Contract
Public Health Laboratories	Facility Security Services	\$764,000	Annual	Ongoing	990	Statewide Contract
Public Health Laboratories	Laboratory Safety - Chemicals Management and OEM Products	\$65,000	Varies	Ongoing	175	Sole Source, Bids
Prevention, Safety, and Health	Shellfish Program Boat for Water Quality Sampling	\$200,000	Q3	One-time	120	Invitation to Bid
Environmental Public Health	Chemical Reagents	\$50,000	Varies	Ongoing	890	Sole Source, Bids
Prevention, Safety, and Health	Data Logger	\$5,000	Q3	One-time	205	Invitation to Bid
DOH Agencywide	Interpreter Services	\$25,000	Varies	Ongoing	961	Statewide Contract
DOH Agencywide	Laptops and IT Peripherals	\$150,000	Varies	Ongoing	204, 205	Statewide Contract