

Number of Licensed Beds	Average In-Patient Daily Census	Operating Budget
25	5.8	1,174,826.00
12	3.85	1,012,647.00
25	17.1	2,648,776.00
20	1	(1,382,923.00)
25	0.52	
25	19	
25	3.64	(263,158.00)
22	1.44	311,575.00
25	29.3	
24	5.1	2,081,659.00
25	4.5	2,285,478.00
25	17.7	356,281.00
10	0.57	1,317,621.00
25	12	7,182,947.00
25	7	(3,462,621.00)
10	0.22	1,334,068.00
20	18	53,529,544.00
25	5.7	(745,882.00)
25	7	8,467,640.00
20	6.38	(936,775.00)
25	8.3	3,055,843.00
25	2.5	1,941,543.00
38	20.4	15,408,992.00
78	19	
48	20	19,922,900.00
60	36	3,191,722.00
37	14	(584,477.00)
48	33.99	
72	7.3	1,900,506.00
37	1.59	804,846.00
43	22	6,703,905.00
42	11.98	6,092,031.00
50	10	1,373,096.00
80	60	7,239,287.00
50	8.9	6,126,177.00
95	17.57	
82	35	59,383,335.00
68	13.8	11,497,476.00
44	5	2,989,576.00
58	15	21,857,987.00
67	41	1,479,849.00
49	2.77	
35	22.1	972,663.00
55	12	1,753,795.00
42	9.73	7,503,605.00
50	27.8	5,867,393.00
30	4	(12,809,315.00)
28	23	
38	15	11,077,158.00
43	3.13	339,546.00
62	16	2,576,614.00
51	12	(2,614,221.00)
107	35	7,237,171.00
176	119	26,513,645.00
140	31.2	416,985.00
220	179	63,514,657.00
195	80	4,067,772.00
123	68	20,584,199.00
126	38.74	
255	196.4	51,563,735.00
128	54	33,133,338.00
197	105	(274,102.00)
142	58	217,063.00
102	57	
137	118	(896,970.00)
159	72	(2,709,127.00)
112	81.6	7,871,974.00
106	87	(7,205,883.00)
124	91	37,307,170.00
217	130	(28,740,686.00)
175	64	50,788,222.00
111	55.45	(6,275,485.00)
226	154	
318	174	47,395,038.00
413	413.1	75,330,146.00
337	221	4,748,436.00
388	161	7,489,224.00
375	338	73,015,868.00
349	180	22,712,930.00
450	238	18,766,300.00
346	79	7,623,023.00
595	507	18,489,513.00
691	477	(12,241,665.00)
372	294	(4,885,535.00)
407	279	117,470,761.00
385	301	18,697,695.00
336	169	71,092,007.00
830	422	22,132,304.00
349	220	8,130,691.00
567	321	131,639,790.00
810	517	77,923,317.00
341	220	11,009,137.00
336	178	(5,480,475.00)

Column A: Color coded based on licensed bed count categories (Blue=0-25, Green= 26-99, Pink=100-299, Purple=300+)  
Column B: Color coded based on ADC (Blue=0-25, Green= 26-99, Pink=100-299, Purple=300+)

Average @150







