

# 2020 Local Health Jurisdiction Public Health Expenditure Report



January 2023

2020 Local Health Jurisdiction Public Health Expenditure Report

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## Introduction

The State Auditor's Office (SAO) collects information from local government via the Budgeting, Accounting and Reporting System (BARS). The Washington State Department of Health (DOH) compiles information submitted by local health jurisdictions to produce this *Local Health Jurisdiction Public Health Expenditure Report*. This report links revenue to expenditures for each local health jurisdiction (LHJ) and all LHJs in the aggregate.

The *Local Health Jurisdiction Public Health Expenditure Report* is an expenditure report by BARS expenditure code and source of funding. Instructions, codes and definitions can be found in the *BARS Supplemental Handbook for Public Health*, which is published on both the DOH and SAO websites. This funding report includes funds that are contracted through DOH Consolidated Contract, other DOH contracts, and revenue sources from outside of DOH which support public health services in the local health jurisdictions.

LHJs report to the DOH using the range of BARS revenue codes as defined by SAO. DOH combines these revenue codes into the five categories described below. The Matrix of BARS Revenue Code Placement on page 77 displays which revenue codes are combined into which categories.

The data input into this report are numbers directly reported by the Local Health Jurisdictions.

The major categories are:

### **Local Funded Expenditures -**

Local Government Contributions - Includes county contributions. These funds provide a base level for incorporated city contributions and any other tax-based revenues.

Licenses, Permits & Fees - Licenses and Permits are generated from regulatory activities and usually a financing source provided through environmental health services. Fees are generated from charges for professional or other services provided through the health jurisdiction.

**State Funded Expenditures** - All funds received from the State, including funds from DOH, other State agencies, entitlements, State-funded grants and contracts.

**Federal Funded Expenditures** - All Federal funds received either directly or as a sub-recipient. This includes Medicaid Title XIX and Medicare which are fee-for-service reimbursement.

**Other Funded Expenditures** - Includes any funding that can't be identified as one of the above categories or is the amount of any fund balance carried into the next fiscal year.

The value of vaccine is not included in the totals since it is not a cash revenue source. It is provided to the local health jurisdictions as state and federal direct assistance.

## **BASIS OF ACCOUNTING**

Please note that some LHJs report on a cash basis of accounting while others report on an accrual basis. For each individual LHJ, the basis of accounting is noted in the title of their report. The definition of each basis of accounting is provided below.

### **Accrual Basis of Accounting**

Method of accounting that recognizes the financial effect of transactions, events, and inter-fund activities when they occur, regardless of the timing of related cash flows.

### **Cash Basis of Accounting**

Basis of accounting that recognizes transactions or events when related cash amounts are received or disbursed.

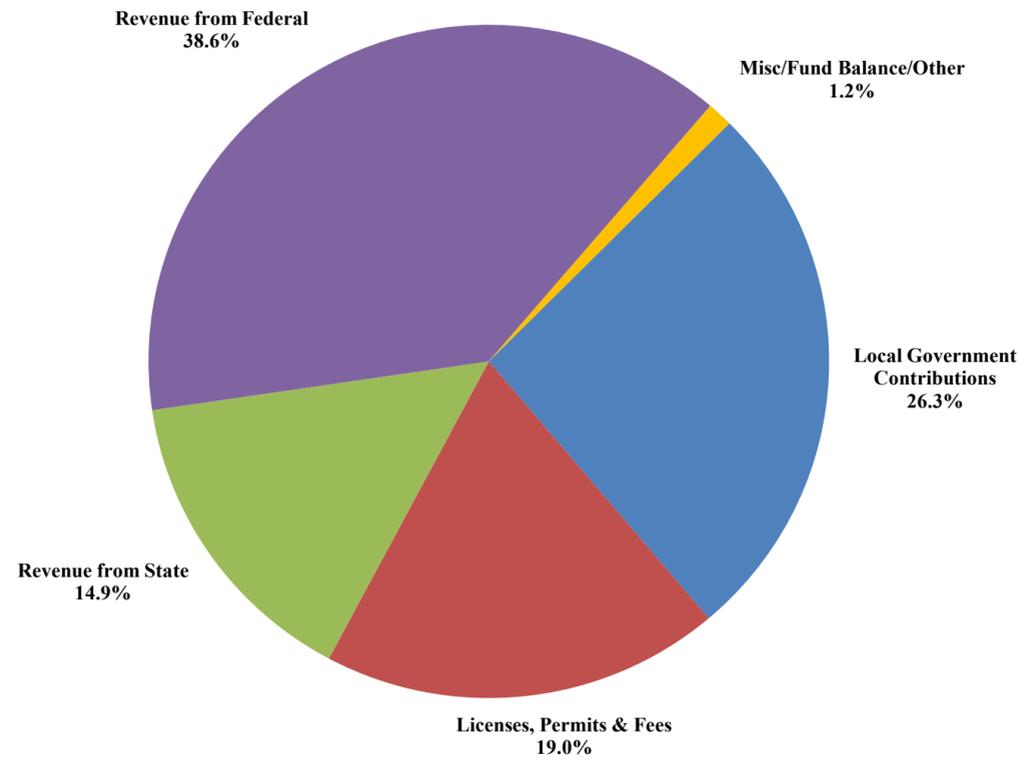
Source: Governmental Accounting, Auditing, and Financial Reporting by Stephen J. Gauthier

## 2020 Expenditures by Funding Source Summary for All Local Health Jurisdictions

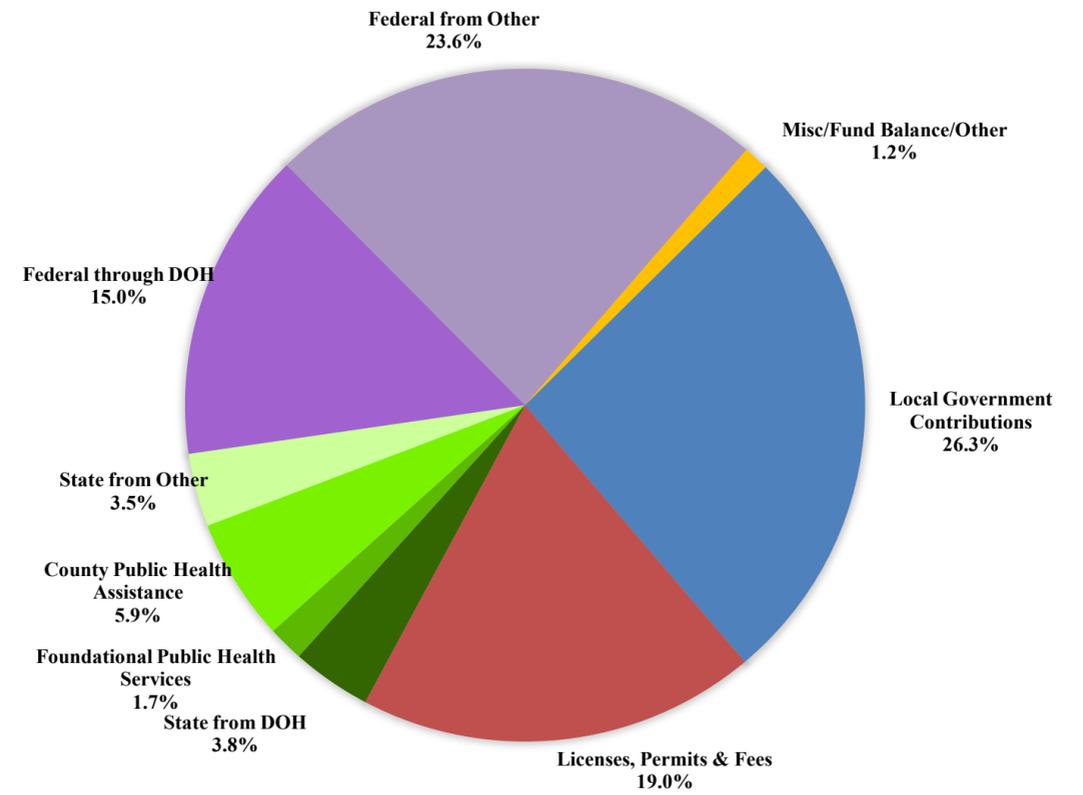
LHJ	Basis of Accounting	OFM April 2018 Population Estimate	FTE's	Local		State				Federal		Other	Total Expenditures
				Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
Adams	Cash	20,613	8.8		87,803	13,206	2,145	116,255	9,577	803,474			1,032,460
Asotin	Cash	22,285	6.0	1,050,000	116,199	71,537	135,000		271,874	742,754	14,293	2,629	2,404,287
Benton-Franklin	Accrual	206,873	90.4	261,891	2,051,817	944,622	319,426	1,614,337	142,285	7,326,930	73,872		12,735,180
Chelan-Douglas	Accrual	122,079	44.0	471,852	2,161,260	213,477	303,458	399,634	257,507	694,785	300,169	285,604	5,087,746
Clallam	Cash	77,155	29.8	1,193,926	631,950	140,254	133,112	229,894	558,633	1,657,641	117,499	129,379	4,792,288
Clark	Accrual	503,311	117.3	8,238,473	4,720,615	271,964	310,750	2,651,012	364,894	12,920,170	792,104	91,650	30,361,630
Columbia	Cash	3,952	6.0	12,065	19,399	0	52,571	52,294	231,567	199,873	106,048		673,817
Cowlitz	Accrual	110,730	26.8		1,313,966	8,014	15,882	371,871	85,437	1,854,349	35,113	7,207	3,691,838
Garfield	Cash	2,286	3.4		17,156	0	68,704	25,936	95,781	142,035	15,253		364,865
Grant	Accrual	99,123		87,746	777,532	232,730	123,855	42,378		1,978,201	72,814		3,315,256
Grays Harbor	Accrual	75,636	41.5	904,954	19,103	378,534	183,593	335,666	445,693	1,167,030	1,132,616	1,114,014	5,681,203
Island	Accrual	86,857	47.0	55,749	1,077,551	49,037	44,003	188,971	183,584	350,017	408,188	40	2,357,139
Jefferson	Cash	32,977	35.4	873,827	1,797,392	222,421	129,000	116,028	603,789	238,523	506,026	1,458,563	5,945,569
Kitsap	Cash	275,611	95.2	3,328,600	5,069,011	1,196,659	244,530	997,474	498,319	620,867	173,588	104,243	12,233,291
Kittitas	Accrual	46,468	20.6	42,000	1,038,234		129,000	198,979	135,331	217,533	991,125	5,524	2,757,726
Klickitat	Cash	22,735							0				
Lewis	Cash	82,149	32.0	640,669	753,803	10,000	157,479	263,134	46,971	2,276,183	17,864		4,166,103
Lincoln	Accrual	11,050	6.0		124,166	97,561	129,000	14,826	46,085	122,630	236,346	0	770,614
Mason	Cash	65,726										0	
Northeast Tri	Accrual	67,146	21.6	264,943	413,317	20,000	129,000	249,303	96,767	991,395	136,188	12,604	2,313,517
Okanogan	Cash	42,104	12.0	176,250	437,321	91,478	129,000	169,882	61,775	167,695	732,693	45,705	2,011,799
Pacific	Cash	23,365	10.8	108,165	31,725	102,755	129,000		151,893	513,480	34,791	1,109	1,072,918
San Juan	Cash	17,788	27.0	612,774	426,013	134,730	129,000	126,569	32,950	676,606	362,200	14,418	2,515,259
Seattle-King	Accrual	2,269,675	1,468.5	115,315,553	56,591,922	10,585,650	3,385,310	12,685,521	1,140,925	16,528,051	87,655,987	4,165,311	308,054,230
Skagit	Accrual	129,523	30.4	890,573	765,816	63,676	118,838	497,982	195,827	2,971,566	503,719	231,847	6,239,844
Skamania	Cash	11,604			36,896	92,870	106,398		43,108	113,750	23,776	(16,323)	400,475
Snohomish	Accrual	827,957	135.7	2,410,856	5,605,684	1,822,368	682,142	3,433,291	222,344	7,517,149	1,189,801	(3,932,396)	18,951,239
Spokane	Accrual	539,339	287.0	2,085,158	3,866,541	1,633,414	754,317	2,877,318	10,646,926	7,337,101	11,034,058	370,362	40,605,194
Tacoma-Pierce	Accrual	920,393	297.6	4,037,058	11,230,578	1,573,993	542,519	3,029,255	1,322,739	5,448,151	15,924,416	1,125,233	44,233,942
Thurston	Accrual	294,793	83.6										
Wahkiakum	Cash	4,422	5.6			0	129,000			174,461			303,461
Walla Walla	Accrual	62,584	45.0	43,372	426,662	194,889	100,000	302,173	145,894	1,598,508	145,164	125,549	3,082,211
Whatcom	Accrual	226,847	108.9	1,174,729	1,487,962	20,919	11,065	365,595	1,225,733	1,135,163	6,998,439	1,340,110	13,759,715
Whitman	Cash	47,973	10.5	0	152,012	124,739	129,000	189,335		219,874			814,960
Yakima	Accrual	256,728	29.9	97,573	861,962	533,563	359,602	723,475	43,598	3,346,353		386	5,966,512
<b>Total</b>		<b>7,609,857</b>	<b>3,184.1</b>	<b>144,378,756</b>	<b>104,111,367</b>	<b>20,845,060</b>	<b>9,315,697</b>	<b>32,268,387</b>	<b>19,307,806</b>	<b>82,052,297</b>	<b>129,734,150</b>	<b>6,682,768</b>	<b>548,696,289</b>

## 2020 Expenditures by Funding Sources - All Local Health Jurisdictions

**SUMMARY**



**DETAIL**



EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	144,378,756	26.3%
Licenses, Permits & Fees	104,111,367	19.0%
<b>Local Funded Expenditures</b>	<b>248,490,124</b>	<b>45.3%</b>
<b>Revenue from State</b>		
State from DOH	20,845,060	3.8%
Foundational Public Health Services	9,315,697	1.7%
County Public Health Assistance	32,268,387	5.9%
State from Other	19,307,806	3.5%
<b>State Funded Expenditures</b>	<b>81,736,950</b>	<b>14.9%</b>
<b>Revenue from Federal</b>		
Federal through DOH	82,052,297	15.0%
Federal from Other	129,734,150	23.6%
<b>Federal Funded Expenditures</b>	<b>211,786,446</b>	<b>38.6%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>6,682,768</b>	<b>1.2%</b>
<b>Total</b>	<b>548,696,289</b>	<b>100.0%</b>

## 2020 Expenditures by Expenditure Codes and Funding Sources Summary for All Local Health Jurisdictions

OFM April 2020 Population Estimate  
FTE Count

7,609,857  
3,184.1

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance	935,177	303,019	108,338	305,946	329,987		768,624	4,663,890	837,306	8,252,286
562.11	FPHS Community Health Assessment	1,475,057	148,751	200,000	359,046	1,820,363	58,722	267,116	350,197	(1,385,348)	3,293,904
562.12	FPHS Emergency Preparedness and Response	7,882,163	40,808	266,450,641	383,655	3,111,835	416,451	29,892,405	64,708,799	2,500,320	111,600,943
562.13	FPHS Communication	37,216			117,345	323,976		28,116	329,474	250,046	1,086,173
562.14	FPHS Policy Development and Support	8,440,911	116,059		291,461	1,270,501		38,516	78,951	1,198,133	11,434,533
562.15	FPHS Community Partnership Development	116,963	14,630		80,323	640,063		135,177	82,057	218,134	1,287,346
562.16	FPHS Business Competencies	3,219,365	3,473,256	7,153	474,380	2,096,101	232,552	119,666	615,552	881,394	11,119,420
562.17	FPHS Technology	479,710	24,076		118,398	1,854,944		116,308	10,000	54,068	2,657,505
562.20	FPHS CD Data & Planning				13,893	130,775		365,164	94,107	32,077	636,015
562.21	FPHS Promote Immunizations	579,538	2,374	652,137	269,901	189,289		741,227	17,174	39,472	2,491,113
562.22	Immunizations - Vaccine for Children (VFC)	58,043	1,016	7,347	9,820	3,054	8,101	366,534	1,374	429	455,718
562.23	FPHS Disease Investigation - Tuberculosis (TB)	1,959,968	603,305.54		208,188	4,408,602		654,424	462,364	211,094	8,507,946
562.24	FPHS Disease Investigation - Hepatitis C	2,063	8	21,166	472,570	16,207			996	98,954	611,964
562.25	FPHS Disease Investigation - Syphilis, Gonorrhoea	1,930,730	257,110	363,982,719	457,110	2,320,924	16,702	3,743,331	399,194	(19,866)	12,745,063
562.26	FPHS Disease Investigation - STD (other)	332,380	10,217	11,688	305,112	213,975		216,953	86,003	20,739	1,197,065
562.27	FPHS Disease Investigation - VPD	1,427	669		1,525,276	1,499		8,195			1,537,066
562.28	FPHS Disease Investigation - Enteric	774			457	812				7,145	9,188
562.29	FPHS Disease Investigation - General CD	24,997,500	164,293	5,523,615	3,137,695	4,020,121	655,714	16,226,760	28,908,532	1,902,134	85,536,363
562.30	Needle Exchange	934,428	85,000	793,553.65	922	254,289	5,432	148,972	91,481	175,988	2,490,066
562.40	FPHS EPH Data & Planning	836	39		1,950	877			5,140	118,667	127,509
562.41	FPHS Food	262,782	259,752.17	21,089	45,591	95,818		1,063,687	1,366,567	(112,544)	28,718,207
562.42	FPHS Recreational Water	1,424,988	2,315,420	110,791	3,583	12,879	36,859	116,894	189,849	(162,583)	4,048,679
562.43	FPHS Drinking Water Quality	275,783	1,955,159	219,974	4,587	300,176	94,175	65,067	101,129	(31,908)	2,984,142
562.44	FPHS On-Site Wastewater	328,177	17,956,472	236,110	40,335	355,787	4,222	140,250	32,826	(741,809)	18,352,370
562.45	FPHS Solid and Hazardous Waste	1,490,858	5,394,298	15,472	8,775	17,776	2,082,968	108,560.9	85,620	(698,759)	8,407,864
562.46	FPHS Schools	38,734	508,744	66	9,593	3,843		656.24	14,480	13,746	589,862
562.47	FPHS Temporary Worker Housing				50						50
562.48	FPHS Transient Accommodations	28,368	30,307	200,082	33				78,655		337,445
562.49	FPHS Smoking in Public Places						8,891				8,891
562.50	FPHS Other EPH Outbreak Investigations not categorized		3,985		711				446,529		451,225
562.51	FPHS Zoonoses (includes vectors)	998,809	161,169	880	6,017	39,039	350			673	1,206,937
562.52	FPHS Radiation		2,350								2,350
562.53	FPHS Land Use Planning	3,881,294	443,018		18,654	9,479					4,352,446
562.54	Indoor Air (including asthma prevention)	199	304,386		11				21	(82,210)	222,407
562.55	Outdoor Air	52,287	37,895			13,355				746	104,283
562.56	Hazardous Chemicals and Other Substances and	38,062	181,171	46		2,990	636,721		505,382	6,234	1,370,606
562.57	Lead	394,521	734	660.77	496	515	85,054		327,966	382	810,329
562.58	Environmental Health Other	708,231	3,466,950	294,455.52	2,632	885,362	112,245	48,132	309,781	85,623	5,648,401
562.60	FPHS MCH Data & Planning	493,953	15,975			392,268	64,085	12,709		157,685	1,136,675
562.61	Population-based maternal, child, adolescent and	1,275,016	112,072	170,367.5	4,233	769,035	97,384	1,571,148	578,492	99,319	4,523,736
562.62	Women, Infant & Children (WIC)	3,911,089			8,010	229,793	66,680	10,638,241	59,779	(51,143)	14,862,450
562.63	MCH Home Visiting	18,088,581	11,465,931			733,980	1,965,360	807,630	2,043,670	394,663	35,499,814
562.70	FPHS Chronic Disease, Injury & Violence Prevention	13,088			44,172	1,255		300,893		40	359,448
<b>562</b>	<b>Public Health Sub-Total</b>	<b>87,089,068</b>	<b>75,575,885</b>	<b>14,480,984</b>	<b>8,730,933</b>	<b>26,871,540</b>	<b>6,648,670</b>	<b>68,613,652</b>	<b>107,046,031</b>	<b>6,019,040</b>	<b>401,075,802</b>

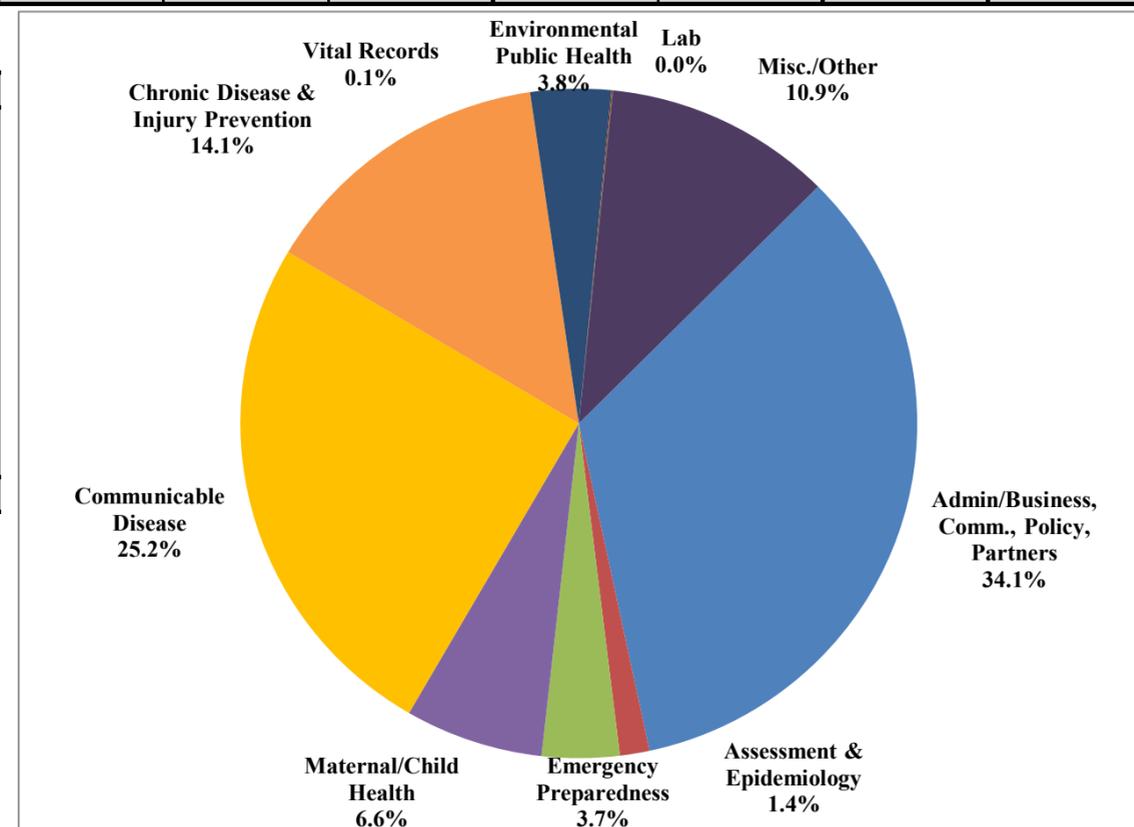
## 2020 Expenditures by Expenditure Codes and Funding Sources Summary for All Local Health Jurisdictions

OFM April 2020 Population Estimate  
FTE Count

7,609,857  
3,184.1

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures	
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other		Misc/Fund Balance/ Other
562.72	Tobacco and Vapor Prevention and Education	838,299	27,796	553,401	14,111	1,968,729	19,063	3,492,462	2,052,552	632,180	9,598,592
562.73	Marijuana Prevention	285,274	1,160,176	1,305,061	55,953	420,910	264,817	541,488	421,257	7,136	4,462,072
562.74	Violence & Injury Prevention	38,488		1,087,201		171,595	314,905	254,037	171,603	(55,017)	1,982,812
562.75	Suicide Prevention and Outreach	284,847	8,890	13,001		686,827	70,266	64,398	34,327	32,145	1,194,701
562.76	Substance Use Disorder Prevention and Outreach	1,975			6,059	36,011	126,187	85,891	3,237	15,049	274,409
562.80	FPHS Access/Linkage with medical, Oral and B	2,147,231	643,338		2,149	38,129	439,376	978,267	705,680	3,378	4,957,547
562.81	Children with Special Health Care Needs (CSHC	1,298,532	705,914	6,714	17,653	87,906	12,994	316,501	932,098	82,257	3,460,569
562.82	Oral Health	708,939	164,309			20,094	9,946,234	1,102,711	687,720	(9,734)	12,620,272
562.83	Clinical Services - Immunizations	2,061,337	6,725,470	5,671	90,703	394,958	133,733	21,428	965,211	(159,493)	10,239,018
562.84	Clinical Services - Communicable Disease	255,454	224,479	309,737	57,152	355,005	29,864	2,822,715	73,728	10,227	4,138,361
562.85	Clical Services - Chronic Disease	1,142,795	910,950	580,229	268,028	601,967	9,550	547,994	7,500,283	(13,150)	11,548,646
562.86	Clinical Services - Family Planning - NonTitle X	2,480				1,752			8,092		12,324
562.87	Clinical Services - Family Planning - Title X	3,290,897	1,089,342	1,561,111		9,000		58,704	31,030	54,256	6,094,340
562.88	Clinical Services - Other	228,805	16,031		6,582	13,431	33,396	92,176	94,476	(1,928)	482,969
562.90	FPHS Vital Records	39,797,385	8,780,904	974,542	15,724	395,249	1,022,966	2,128,180	9,330,935	433,928	62,879,813
562.91	FPHS Laboratory - Centralized	1,846,380	4,226,681	8,763	15,399	149,023		109,065	19,908	20,481	6,395,700
562.92	FPHS Laboratory	2,675	4,003,488		9,737						4,015,900
562.93	Lab - Other/Non-FPHS		23,468								23,468
562.94	Pharmacy (for expenditures not already captured	947,680	283,530	107,851	69,517	219,959	433,368	1,140,044	37,728	58,879	3,298,556
500.00	Other Classified Expenditures	1,114,065	594,809	54,725		4,266			13,656	7,968	1,789,489
<b>Total</b>		<b>143,382,605</b>	<b>105,165,460</b>	<b>21,048,992</b>	<b>9,359,700</b>	<b>32,446,351</b>	<b>19,505,390</b>	<b>82,369,712</b>	<b>130,129,551</b>	<b>7,137,602</b>	<b>550,545,362</b>

PUBLIC HEALTH EXPENDITURE SUMMARY - (BARS 562 only)			
	BARS 562.xx	Amount	Percentage
Admin/Business, Comm., Policy, Partners	10-15	136,955,186	34.1%
Assessment & Epidemiology	79-80	5,660,411	1.4%
Emergency Preparedness	88	14,862,450	3.7%
Maternal/Child Health	22-29	26,479,681	6.6%
Communicable Disease	32-39	101,024,745	25.2%
Chronic Disease & Injury Prevention	41-49	56,720,973	14.1%
Environmental Public Health	52-60	15,357,070	3.8%
Vital Records	71	222,407	0.1%
Lab	72	104,283	0.0%
Misc./Other	73,74,78,90,99	43,688,597	10.9%
<b>Public Health Sub-Total</b>		<b>401,075,802</b>	<b>100.0%</b>



## 2020 Expenditures by Expenditure Codes and Funding Sources Summary for All Local Health Jurisdictions

OFM April 2020 Population Estimate  
FTE Count

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3,184.1

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	

**Expenditures by Expenditure Code and Revenue Source  
2020  
ADAMS**

OFM April 2020 Population Estimate  
FTE Count

20,613  
8.8

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	
562.10	FPHS Epidemiology & Surveillance				247			545,908		546,155
562.11	FPHS Community Health Assessment							135		135
562.12	FPHS Emergency Preparedness and Response							6,029		6,029
562.13	FPHS Communication							27,696		27,696
562.14	FPHS Policy Development and Support				1,898			27,696		29,594
562.15	FPHS Community Partnership Development							27,696		27,696
562.16	FPHS Business Competencies							27,696		27,696
562.17	FPHS Technology							27,696		27,696
562.20	FPHS CD Data & Planning									
562.21	FPHS Promote Immunizations									
562.22	Immunizations - Vaccine for Children (VFC)							15,259		15,259
562.23	FPHS Disease Investigation - Tuberculosis (TB)					22,623				22,623
562.24	FPHS Disease Investigation - Hepatitis C									
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV									
562.26	FPHS Disease Investigation - STD (other)					1,878				1,878
562.27	FPHS Disease Investigation - VPD									
562.28	FPHS Disease Investigation - Enteric									
562.29	FPHS Disease Investigation - General CD									
562.30	Needle Exchange									
562.40	FPHS EPH Data & Planning									
562.41	FPHS Food		23,308							23,308
562.42	FPHS Recreational Water									
562.43	FPHS Drinking Water Quality			7,535						7,535
562.44	FPHS On-Site Wastewater		50,620							50,620
562.45	FPHS Solid and Hazardous Waste						2,617			2,617
562.46	FPHS Schools		157							157
562.47	FPHS Temporary Worker Housing									
562.48	FPHS Transient Accommodations									
562.49	FPHS Smoking in Public Places									
562.50	FPHS Other EPH Outbreak Investigations not captured									
562.51	FPHS Zoonoites (includes vectors)					321				321
562.52	FPHS Radiation									
562.53	FPHS Land Use Planning					3,583				3,583
562.54	Indoor Air (including asthma prevention)									
562.55	Outdoor Air									
562.56	Hazardous Chemicals and Other Substances and Sites					418				418
562.57	Lead									
562.58	Environmental Health Other					52,308				52,308
562.60	FPHS MCH Data & Planning									
562.61	Population-based maternal, child, adolescent and family health									
562.62	Women, Infant & Children (WIC)							67,152		67,152
562.63	MCH Home Visiting									
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning									
562.00	Public Health Sub-Total		74,085	7,535	2,145	81,130	2,617	772,963		940,475

## Expenditures by Expenditure Code and Revenue Source 2020 ADAMS

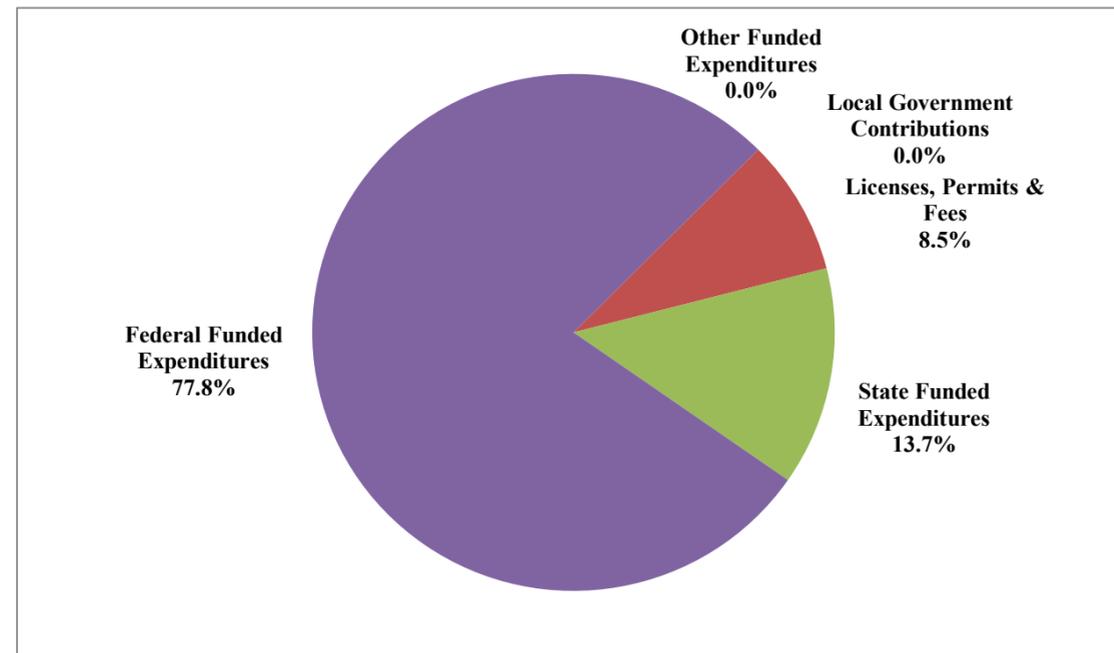
OFM April 2020 Population Estimate  
FTE Count

20,613  
8.8

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention										
562.72	Tobacco and Vapor Prevention and Education						2,637				2,637
562.73	Marijuana Prevention						4,323				4,323
562.74	Violence & Injury Prevention										
562.75	Suicide Prevention and Outreach										
562.76	Substance Use Disorder Prevention and Outreach										
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning										
562.81	Children with Special Health Care Needs (CSHCN)							24,840			24,840
562.82	Oral Health			5,671				5,671			11,342
562.83	Clinical Services - Immunizations					16,243					16,243
562.84	Clinical Services - Communicable Disease					9,794					9,794
562.85	Clinical Services - Chronic Disease										
562.86	Clinical Services - Family Planning - NonTitle X										
562.87	Clinical Services - Family Planning - Title X										
562.88	Clinical Services - Other					9,088					9,088
562.90	FPHS Vital Records		13,718								13,718
562.91	FPHS Laboratory - Centralized										
562.92	FPHS Laboratory										
562.93	Lab - Other/Non-FPHS										
562.94	Pharmacy (for expenditures not already captured in a program code e.g. TB, Opioid Use Disorder, etc.)										
	<b>Total</b>		<b>87,803</b>	<b>13,206</b>	<b>2,145</b>	<b>116,255</b>	<b>9,577</b>	<b>803,474</b>			<b>1,032,460</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions		
Licenses, Permits & Fees	87,803	8.5%
<b>Local Funded Expenditures</b>	<b>87,803</b>	<b>8.5%</b>
State		
State from DOH	13,206	1.3%
Foundational Public Health Services	2,145	0.2%
County Public Health Assistance	116,255	11.3%
State from Other	9,577	0.9%
<b>State Funded Expenditures</b>	<b>141,184</b>	<b>13.7%</b>
Federal		
Federal through DOH	803,474	77.8%
Federal from Other		
<b>Federal Funded Expenditures</b>	<b>803,474</b>	<b>77.8%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>		
<b>Total</b>	<b>1,032,460</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2020  
ASOTIN**

OFM April 2020 Population Estimate  
FTE Count

22,285  
6.0

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance				45						45
562.11	FPHS Community Health Assessment				185						185
562.12	FPHS Emergency Preparedness and Response			71,478				85,846			157,324
562.13	FPHS Communication	5,669			378						6,047
562.14	FPHS Policy Development and Support	7,071									7,071
562.15	FPHS Community Partnership Development				7,356						7,356
562.16	FPHS Business Competencies						135,834				135,834
562.17	FPHS Technology	39,760									39,760
562.20	FPHS CD Data & Planning				356						356
562.21	FPHS Promote Immunizations				66						66
562.22	Immunizations - Vaccine for Children (VFC)				103						103
562.23	FPHS Disease Investigation - Tuberculosis (TB)				80						80
562.24	FPHS Disease Investigation - Hepatitis C										
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV				563						563
562.26	FPHS Disease Investigation - STD (other)				686						686
562.27	FPHS Disease Investigation - VPD				74						74
562.28	FPHS Disease Investigation - Enteric										
562.29	FPHS Disease Investigation - General CD				83,847		125,960	549,690			759,498
562.30	Needle Exchange				922						922
562.40	FPHS EPH Data & Planning				543						543
562.41	FPHS Food		44,542		16,595					25	61,162
562.42	FPHS Recreational Water		4,650		508						5,158
562.43	FPHS Drinking Water Quality				96						96
562.44	FPHS On-Site Wastewater		51,954		12,570						64,524
562.45	FPHS Solid and Hazardous Waste		12,500		623		4,287				17,410
562.46	FPHS Schools										
562.47	FPHS Temporary Worker Housing										
562.48	FPHS Transient Accommodations										
562.49	FPHS Smoking in Public Places										
562.50	FPHS Other EPH Outbreak Investigations not captured										
562.51	FPHS Zoonoites (includes vectors)				47						47
562.52	FPHS Radiation										
562.53	FPHS Land Use Planning				81						81
562.54	Indoor Air (including asthma prevention)				11						11
562.55	Outdoor Air										
562.56	Hazardous Chemicals and Other Substances and Sites										
562.57	Lead										
562.58	Enviornmental Health Other				2,632						2,632
562.60	FPHS MCH Data & Planning							1,912			1,912
562.61	Population-based maternal, child, adolescent and family health							16,421			16,421
562.62	Women, Infant & Children (WIC)							88,886			88,886
562.63	MCH Home Visiting										
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>52,500</b>	<b>113,646</b>	<b>71,478</b>	<b>128,370</b>		<b>266,082</b>	<b>742,754</b>		<b>25</b>	<b>1,374,855</b>

**Expenditures by Expenditure Code and Revenue Source  
2020  
ASOTIN**

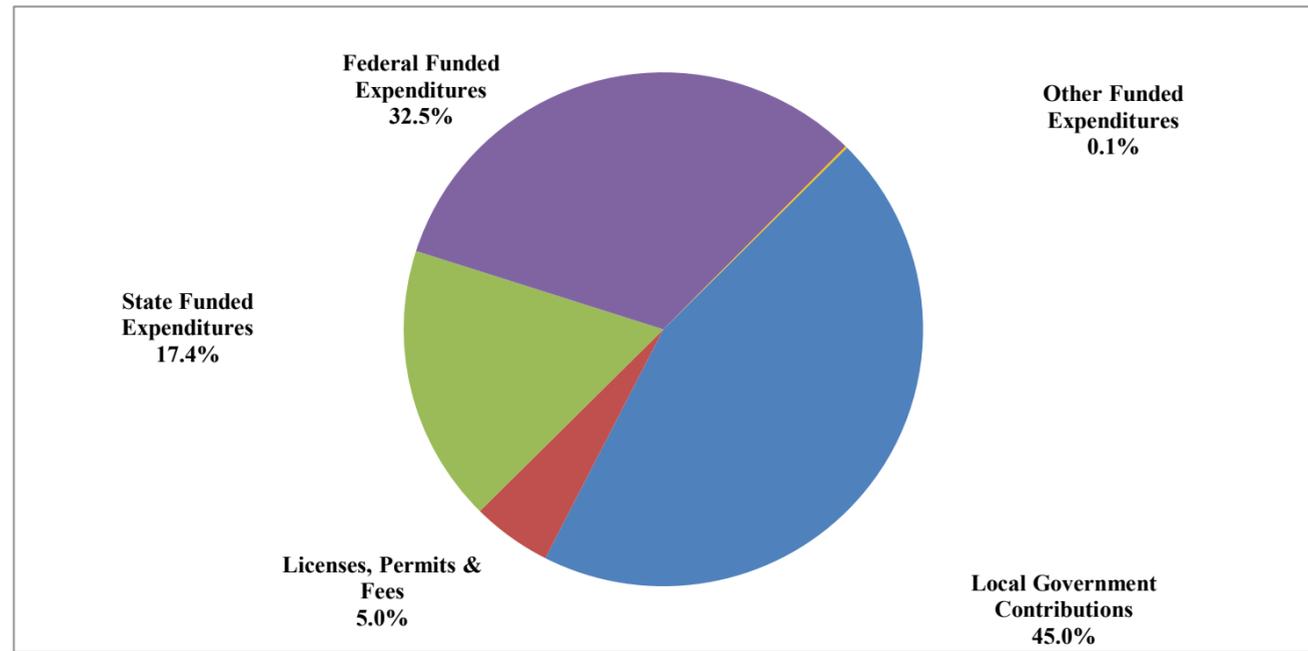
OFM April 2020 Population Estimate  
FTE Count

22,285  
6.0

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention				93						93
562.72	Tobacco and Vapor Prevention and Education				3		2,381				2,384
562.73	Marijuana Prevention						3,411				3,411
562.74	Violence & Injury Prevention										
562.75	Suicide Prevention and Outreach										
562.76	Substance Use Disorder Prevention and Outreach										
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data			59	68				5,793	2,604	8,524
562.81	Children with Special Health Care Needs (CSHCN)										
562.82	Oral Health										
562.83	Clinical Services - Immunizations								8,500		8,500
562.84	Clinical Services - Communicable Disease				28						28
562.85	Clical Services - Chronic Disease										
562.86	Clinical Services - Family Planning - NonTitle X										
562.87	Clinical Services - Family Planning - Title X										
562.88	Clinical Services - Other										
562.90	FPHS Vital Records		2,553		6,388						8,941
562.91	FPHS Laboratory - Centralized										
562.92	FPHS Laboratory										
562.93	Lab - Other/Non-FPHS				52						52
562.94	Pharmacy (for expenditures not already captured in a program code e.g. TB, Opioid Use Disorder, etc.)										
	<b>Total</b>	<b>1,050,000</b>	<b>116,199</b>	<b>71,537</b>	<b>135,000</b>		<b>271,874</b>	<b>742,754</b>	<b>14,293</b>	<b>2,629</b>	<b>2,404,287</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	1,050,000	43.7%
Licenses, Permits & Fees	116,199	4.8%
<b>Local Funded Expenditures</b>	<b>1,166,199</b>	<b>48.5%</b>
State		
State from DOH	71,537	0%
Foundational Public Health Services	135,000	5.6%
County Public Health Assistance		
State from Other	271,874	11.3%
<b>State Funded Expenditures</b>	<b>478,411</b>	<b>16.9%</b>
Federal		
Federal through DOH	742,754	30.9%
Federal from Other	14,293	0.6%
<b>Federal Funded Expenditures</b>	<b>757,047</b>	<b>31.5%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>2,629</b>	<b>0.1%</b>
<b>Total</b>	<b>2,404,287</b>	<b>97.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2020  
BENTON-FRANKLIN**

OFM April 2020 Population Estimate  
FTE Count

206,873  
90.4

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance				21,285						21,285
562.11	FPHS Community Health Assessment					39,297					39,297
562.12	FPHS Emergency Preparedness and Response							270,108			270,108
562.13	FPHS Communication					2,242					2,242
562.14	FPHS Policy Development and Support										
562.15	FPHS Community Partnership Development										
562.16	FPHS Business Competencies					327,205					327,205
562.17	FPHS Technology					245,535					245,535
562.20	FPHS CD Data & Planning										
562.21	FPHS Promote Immunizations					17		3,853			3,870
562.22	Immunizations - Vaccine for Children (VFC)							62,924			62,924
562.23	FPHS Disease Investigation - Tuberculosis (TB)	52,689						21,580			74,269
562.24	FPHS Disease Investigation - Hepatitis C				140						140
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV										
562.26	FPHS Disease Investigation - STD (other)				49,917						49,917
562.27	FPHS Disease Investigation - VPD										
562.28	FPHS Disease Investigation - Enteric										
562.29	FPHS Disease Investigation - General CD			387,171	248,084	283,118		5,079,711			5,998,084
562.30	Needle Exchange										
562.40	FPHS EPH Data & Planning										
562.41	FPHS Food		521,558			3,375					524,933
562.42	FPHS Recreational Water		8,398								8,398
562.43	FPHS Drinking Water Quality		16,800	20,000							36,800
562.44	FPHS On-Site Wastewater		556,215			1,844					558,059
562.45	FPHS Solid and Hazardous Waste		17,331				22,214				39,545
562.46	FPHS Schools		5,362								5,362
562.47	FPHS Temporary Worker Housing										
562.48	FPHS Transient Accommodations										
562.49	FPHS Smoking in Public Places										
562.50	FPHS Other EPH Outbreak Investigations not captured										
562.51	FPHS Zoonoites (includes vectors)					26,895					26,895
562.52	FPHS Radiation										
562.53	FPHS Land Use Planning										
562.54	Indoor Air (including asthma prevention)										
562.55	Outdoor Air										
562.56	Hazardous Chemicals and Other Substances and Sites										
562.57	Lead										
562.58	Enviornmental Health Other										
562.60	FPHS MCH Data & Planning										
562.61	Population-based maternal, child, adolescent and family health					23,869		162,020			185,889
562.62	Women, Infant & Children (WIC)					32,847		985,807			1,018,654
562.63	MCH Home Visiting	209,202				105,894	20,874	462,456			798,425
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>261,891</b>	<b>1,125,664</b>	<b>407,171</b>	<b>319,426</b>	<b>1,092,138</b>	<b>43,088</b>	<b>7,048,458</b>			<b>10,297,835</b>

**Expenditures by Expenditure Code and Revenue Source  
2020  
BENTON-FRANKLIN**

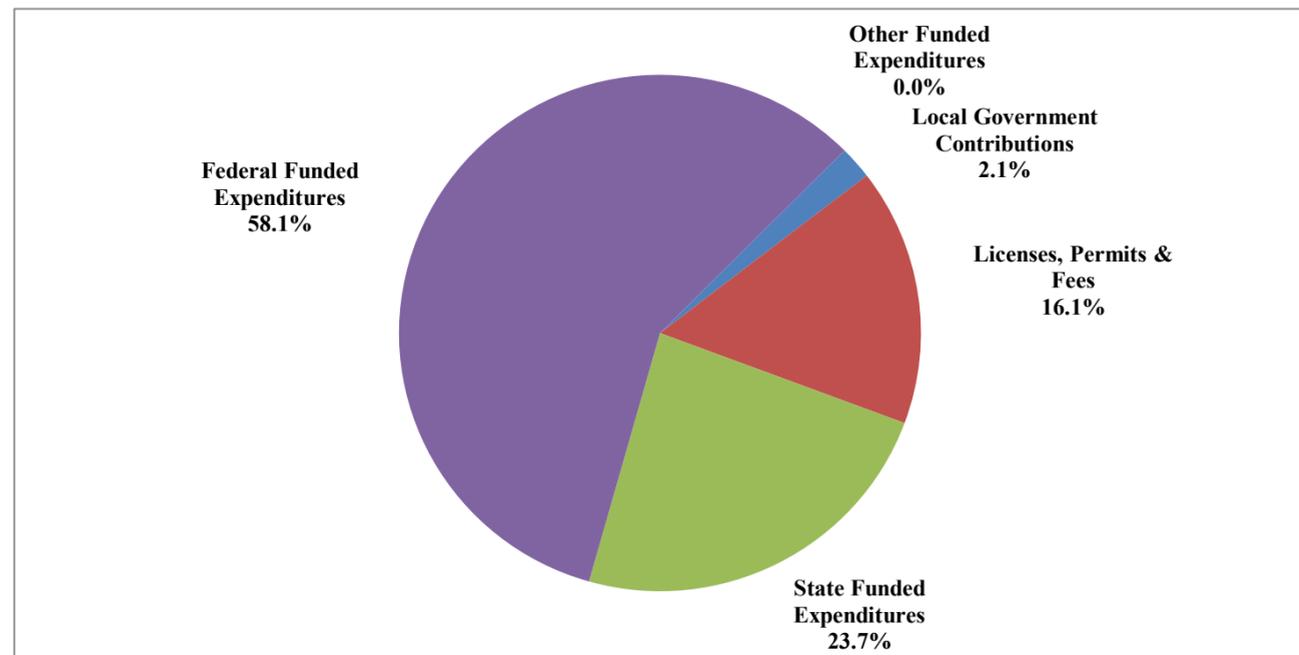
OFM April 2020 Population Estimate  
FTE Count

206,873  
90.4

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention					31,818					31,818
562.72	Tobacco and Vapor Prevention and Education			112,809		5,229		20,710			138,747
562.73	Marijuana Prevention					242	26,750				26,992
562.74	Violence & Injury Prevention					20,938			9,640		30,578
562.75	Suicide Prevention and Outreach					34,053	72,448				106,501
562.76	Substance Use Disorder Prevention and Outreach							60,645			60,645
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning										
562.81	Children with Special Health Care Needs (CSHCN)		325			236		175,969			176,530
562.82	Oral Health								23,191		23,191
562.83	Clinical Services - Immunizations		134,655			261,873		11,708			408,236
562.84	Clinical Services - Communicable Disease					1,083					1,083
562.85	Clinical Services - Chronic Disease										
562.86	Clinical Services - Family Planning - NonTitle X										
562.87	Clinical Services - Family Planning - Title X										
562.88	Clinical Services - Other		181,771	424,641		67,865		9,440	41,041		724,758
562.90	FPHS Vital Records		325,872			91,040					416,912
562.91	FPHS Laboratory - Centralized										
562.92	FPHS Laboratory										
562.93	Lab - Other/Non-FPHS		283,530			7,821					291,351
562.94	Pharmacy (for expenditures not already captured)										
	<b>Total</b>	<b>261,891</b>	<b>2,051,817</b>	<b>944,622</b>	<b>319,426</b>	<b>1,614,337</b>	<b>142,285</b>	<b>7,326,930</b>	<b>73,872</b>		<b>12,735,180</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	261,891	2.1%
Licenses, Permits & Fees	2,051,817	16.1%
<b>Local Funded Expenditures</b>	<b>2,313,708</b>	<b>18.2%</b>
State		
State from DOH	944,622	7.4%
Foundational Public Health Services	319,426	2.5%
County Public Health Assistance	1,614,337	12.7%
State from Other	142,285	1.1%
<b>State Funded Expenditures</b>	<b>3,020,670</b>	<b>23.7%</b>
Federal		
Federal through DOH	7,326,930	57.5%
Federal from Other	73,872	0.6%
<b>Federal Funded Expenditures</b>	<b>7,400,802</b>	<b>58.1%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>		
<b>Total</b>	<b>12,735,180</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2020  
CHELAN-DOUGLAS**

OFM April 2020 Population Estimate  
FTE Count

122,079  
44.0

Basis of Accounting: **Accrual**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance										
562.11	FPHS Community Health Assessment				100,000						100,000
562.12	FPHS Emergency Preparedness and Response			208,477				431,296	174,925	20,000	834,698
562.13	FPHS Communication									250,000	250,000
562.14	FPHS Policy Development and Support										
562.15	FPHS Community Partnership Development										
562.16	FPHS Business Competencies	393,522	1,022,793			399,634				15,329	1,831,278
562.17	FPHS Technology										
562.20	FPHS CD Data & Planning										
562.21	FPHS Promote Immunizations										
562.22	Immunizations - Vaccine for Children (VFC)										
562.23	FPHS Disease Investigation - Tuberculosis (TB)	78,330							3,133		81,463
562.24	FPHS Disease Investigation - Hepatitis C										
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV										
562.26	FPHS Disease Investigation - STD (other)										
562.27	FPHS Disease Investigation - VPD										
562.28	FPHS Disease Investigation - Enteric										
562.29	FPHS Disease Investigation - General CD				203,458				21,932		225,390
562.30	Needle Exchange										
562.40	FPHS EPH Data & Planning										
562.41	FPHS Food		184,363						2,999	275	187,637
562.42	FPHS Recreational Water		63,364								63,364
562.43	FPHS Drinking Water Quality		59,992	5,000							64,992
562.44	FPHS On-Site Wastewater		389,753								389,753
562.45	FPHS Solid and Hazardous Waste		354,996				49,323				404,319
562.46	FPHS Schools										
562.47	FPHS Temporary Worker Housing										
562.48	FPHS Transient Accommodations										
562.49	FPHS Smoking in Public Places										
562.50	FPHS Other EPH Outbreak Investigations not captured										
562.51	FPHS Zoonoites (includes vectors)										
562.52	FPHS Radiation										
562.53	FPHS Land Use Planning		26,729								26,729
562.54	Indoor Air (including asthma prevention)										
562.55	Outdoor Air										
562.56	Hazardous Chemicals and Other Substances and Sites										
562.57	Lead										
562.58	Environmental Health Other										
562.60	FPHS MCH Data & Planning										
562.61	Population-based maternal, child, adolescent and family health		2,636								2,636
562.62	Women, Infant & Children (WIC)							143,420			143,420
562.63	MCH Home Visiting						208,184		24,698		232,882
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>471,852</b>	<b>2,104,626</b>	<b>213,477</b>	<b>303,458</b>	<b>399,634</b>	<b>257,507</b>	<b>574,716</b>	<b>227,687</b>	<b>285,604</b>	<b>4,838,561</b>

**Expenditures by Expenditure Code and Revenue Source  
2020  
CHELAN-DOUGLAS**

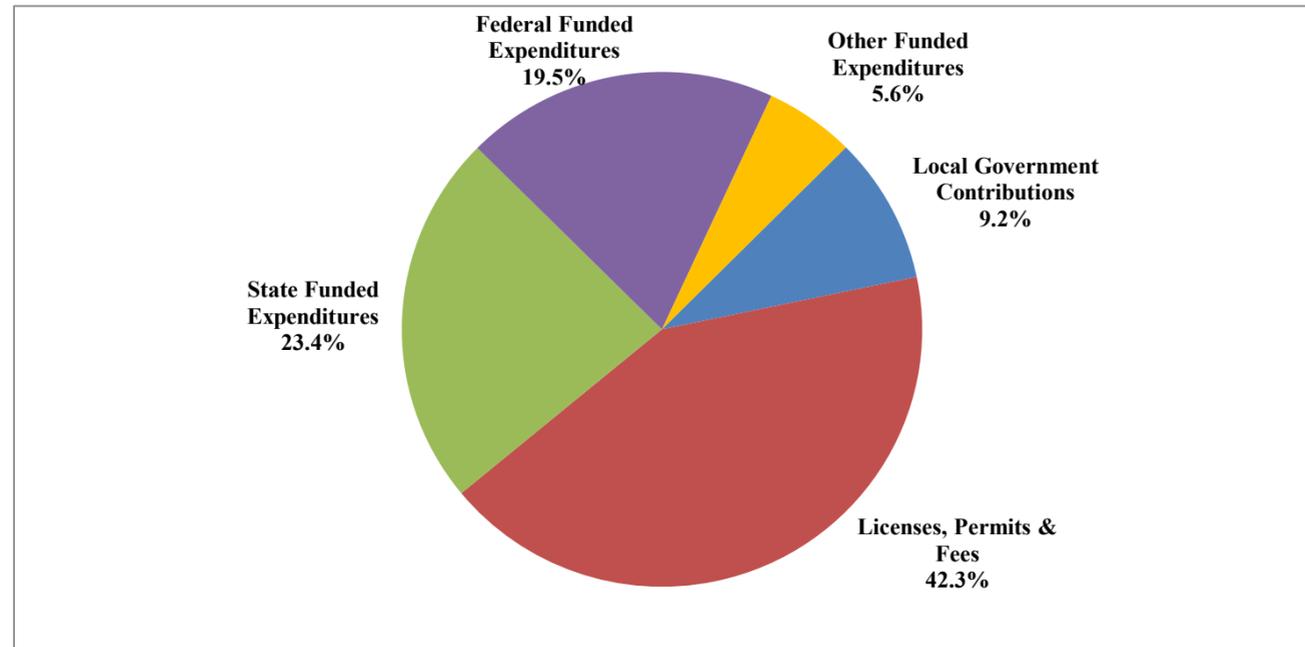
OFM April 2020 Population Estimate  
FTE Count

122,079  
44.0

Basis of Accounting: **Accrual**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention										
562.72	Tobacco and Vapor Prevention and Education										
562.73	Marijuana Prevention										
562.74	Violence & Injury Prevention										
562.75	Suicide Prevention and Outreach										
562.76	Substance Use Disorder Prevention and Outreach										
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning								14,213		14,213
562.81	Children with Special Health Care Needs (CSHCN)		400					119,415	1,820		121,635
562.82	Oral Health		441				23,550		23,550		47,541
562.83	Clinical Services - Immunizations		2,829					654	32,899		36,382
562.84	Clinical Services - Communicable Disease										
562.85	Clinical Services - Chronic Disease										
562.86	Clinical Services - Family Planning - NonTitle X										
562.87	Clinical Services - Family Planning - Title X										
562.88	Clinical Services - Other										
562.90	FPHS Vital Records		52,964								52,964
562.91	FPHS Laboratory - Centralized										
562.92	FPHS Laboratory										
562.93	Lab - Other/Non-FPHS										
562.94	Pharmacy (for expenditures not already captured)										
	<b>Total</b>	<b>471,852</b>	<b>2,161,260</b>	<b>213,477</b>	<b>303,458</b>	<b>399,634</b>	<b>281,057</b>	<b>694,785</b>	<b>300,169</b>	<b>285,604</b>	<b>5,111,296</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	471,852	9.2%
Licenses, Permits & Fees	2,161,260	42.3%
<b>Local Funded Expenditures</b>	<b>2,633,112</b>	<b>51.5%</b>
State		
State from DOH	213,477	4.2%
Foundational Public Health Services	303,458	5.9%
County Public Health Assistance	399,634	7.8%
State from Other	281,057	5.5%
<b>State Funded Expenditures</b>	<b>1,197,626</b>	<b>23.4%</b>
Federal		
Federal through DOH	694,785	13.6%
Federal from Other	300,169	5.9%
<b>Federal Funded Expenditures</b>	<b>994,954</b>	<b>19.5%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>285,604</b>	<b>5.59%</b>
<b>Total</b>	<b>5,111,296</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2020  
CLALLAM**

OFM April 2020 Population Estimate  
FTE Count

77,155  
29.8

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance										
562.11	FPHS Community Health Assessment	413									413
562.12	FPHS Emergency Preparedness and Response							72,924			72,924
562.13	FPHS Communication										
562.14	FPHS Policy Development and Support										
562.15	FPHS Community Partnership Development										
562.16	FPHS Business Competencies										
562.17	FPHS Technology										
562.20	FPHS CD Data & Planning										
562.21	FPHS Promote Immunizations										
562.22	Immunizations - Vaccine for Children (VFC)		1,016								1,016
562.23	FPHS Disease Investigation - Tuberculosis (TB)		2,375								2,375
562.24	FPHS Disease Investigation - Hepatitis C										
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV										
562.26	FPHS Disease Investigation - STD (other)					7,823					7,823
562.27	FPHS Disease Investigation - VPD										
562.28	FPHS Disease Investigation - Enteric										
562.29	FPHS Disease Investigation - General CD				56,453						56,453
562.30	Needle Exchange								48,453	70,500	118,953
562.40	FPHS EPH Data & Planning										
562.41	FPHS Food	37,921	141,958								179,879
562.42	FPHS Recreational Water		5,223					5,523			10,746
562.43	FPHS Drinking Water Quality	21,242	90,890								112,132
562.44	FPHS On-Site Wastewater	60,004	312,242	32,403				84,017			488,666
562.45	FPHS Solid and Hazardous Waste		17,796				43,468				61,264
562.46	FPHS Schools										
562.47	FPHS Temporary Worker Housing										
562.48	FPHS Transient Accommodations										
562.49	FPHS Smoking in Public Places										
562.50	FPHS Other EPH Outbreak Investigations not captured										
562.51	FPHS Zoonoites (includes vectors)										
562.52	FPHS Radiation										
562.53	FPHS Land Use Planning										
562.54	Indoor Air (including asthma prevention)										
562.55	Outdoor Air										
562.56	Hazardous Chemicals and Other Substances and Sites										
562.57	Lead										
562.58	Environmental Health Other										
562.60	FPHS MCH Data & Planning										
562.61	Population-based maternal, child, adolescent and family health										
562.62	Women, Infant & Children (WIC)	121,052						261,638			382,690
562.63	MCH Home Visiting										
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>240,632</b>	<b>571,500</b>	<b>32,403</b>	<b>56,453</b>	<b>7,823</b>	<b>43,468</b>	<b>424,103</b>	<b>48,453</b>	<b>70,500</b>	<b>1,495,335</b>

**Expenditures by Expenditure Code and Revenue Source  
2020  
CLALLAM**

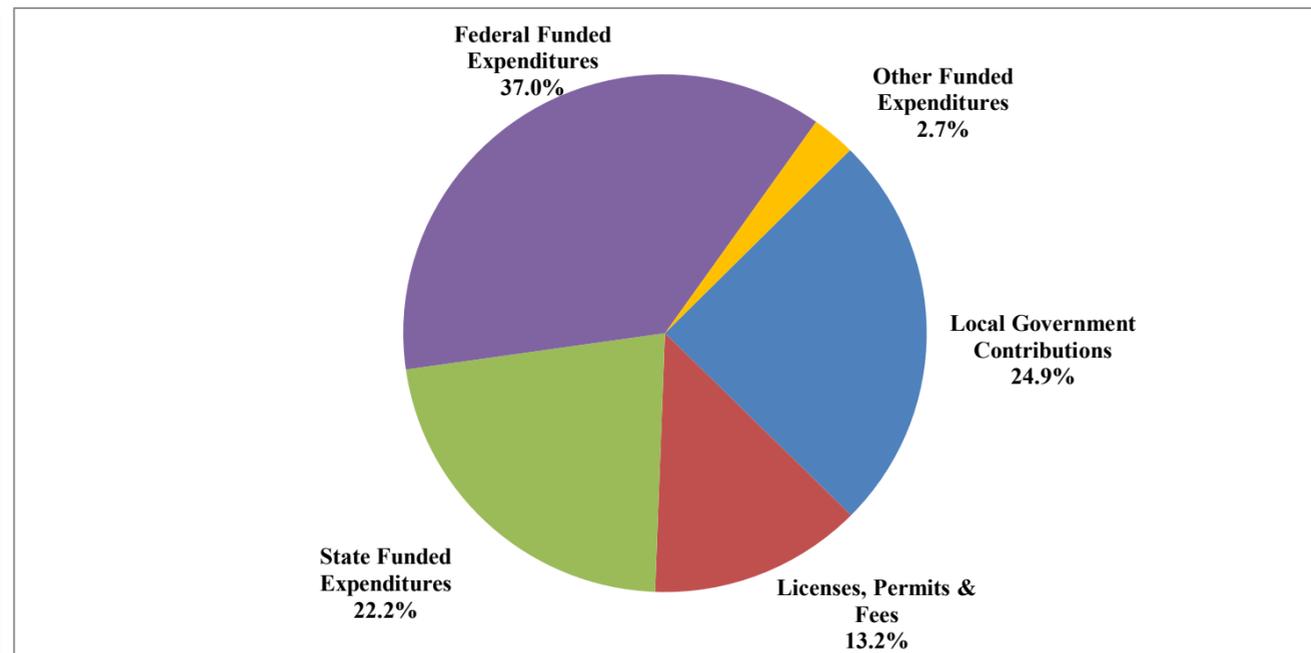
OFM April 2020 Population Estimate  
FTE Count

77,155  
29.8

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention										
562.72	Tobacco and Vapor Prevention and Education	701					16,311				17,012
562.73	Marijuana Prevention						65,486				65,486
562.74	Violence & Injury Prevention										
562.75	Suicide Prevention and Outreach										
562.76	Substance Use Disorder Prevention and Outreach	2,347						46,701			49,048
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning										
562.81	Children with Special Health Care Needs (CSHCN)	608						42,977			43,585
562.82	Oral Health										
562.83	Clinical Services - Immunizations	1,958	3,911		7,193	9,933		3,816	31,318		58,130
562.84	Clinical Services - Communicable Disease										
562.85	Clinical Services - Chronic Disease										
562.86	Clinical Services - Family Planning - NonTitle X										
562.87	Clinical Services - Family Planning - Title X										
562.88	Clinical Services - Other										
562.90	FPHS Vital Records		56,539								56,539
562.91	FPHS Laboratory - Centralized										
562.92	FPHS Laboratory										
562.93	Lab - Other/Non-FPHS	947,680		107,851	69,466	212,138	433,368	1,140,044	37,728	58,879	3,007,153
562.94	Pharmacy (for expenditures not already captured)										
	<b>Total</b>	<b>1,193,926</b>	<b>631,950</b>	<b>140,254</b>	<b>133,112</b>	<b>229,894</b>	<b>558,633</b>	<b>1,657,641</b>	<b>117,499</b>	<b>129,379</b>	<b>4,792,288</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	1,193,926	24.9%
Licenses, Permits & Fees	631,950	13.2%
<b>Local Funded Expenditures</b>	<b>1,825,876</b>	<b>38.1%</b>
<b>State</b>		
State from DOH	140,254	2.9%
Foundational Public Health Services	133,112	2.8%
County Public Health Assistance	229,894	4.8%
State from Other	558,633	11.7%
<b>State Funded Expenditures</b>	<b>1,061,893</b>	<b>22.2%</b>
<b>Federal</b>		
Federal through DOH	1,657,641	34.6%
Federal from Other	117,499	2.5%
<b>Federal Funded Expenditures</b>	<b>1,775,140</b>	<b>37.0%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>129,379</b>	<b>2.7%</b>
<b>Total</b>	<b>4,792,288</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2020  
CLARK**

OFM April 2020 Population Estimate  
FTE Count

503,311  
117.3

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance										
562.11	FPHS Community Health Assessment	17,966				949,554		266,982		(13)	1,234,488
562.12	FPHS Emergency Preparedness and Response	5,047,679			122,581	294,647	5	10,408,002	5		15,872,919
562.13	FPHS Communication										
562.14	FPHS Policy Development and Support					58,420		3,407		6,860	68,688
562.15	FPHS Community Partnership Development					285,412		93,369			378,781
562.16	FPHS Business Competencies	163,450						14,904		60,456	238,810
562.17	FPHS Technology							72,846			72,846
562.20	FPHS CD Data & Planning										
562.21	FPHS Promote Immunizations	73,903	124					62,706	9,896	831	147,460
562.22	Immunizations - Vaccine for Children (VFC)	24,634						12,724	3,299		40,657
562.23	FPHS Disease Investigation - Tuberculosis (TB)	151,930	7,684					148,972	40,595		349,181
562.24	FPHS Disease Investigation - Hepatitis C										
562.25	FPHS Disease Investigation - Syphilis, Gonorrhoe	198,120	36	125,460				87,035	32,420		443,071
562.26	FPHS Disease Investigation - STD (other)	198,120	330			69,271		83,022	21,614	1,050	373,406
562.27	FPHS Disease Investigation - VPD										
562.28	FPHS Disease Investigation - Enteric										
562.29	FPHS Disease Investigation - General CD	643,876			188,169			124,828	59,585		1,016,458
562.30	Needle Exchange			134,603		213,083		73,362	20,351		441,399
562.40	FPHS EPH Data & Planning										
562.41	FPHS Food		1,922,184	1,047				868,738	3,000	10,895	2,805,865
562.42	FPHS Recreational Water		224,416	54				472		877	225,818
562.43	FPHS Drinking Water Quality	93,154	215,015	10,083			28,050	742		1,353	348,396
562.44	FPHS On-Site Wastewater	192,740	1,167,893	519		14,962		2,142		5,373	1,383,629
562.45	FPHS Solid and Hazardous Waste	85,505	263,951	132			190,457	10,856		2,148	553,048
562.46	FPHS Schools		259,481	66				656	14,480	1,071	275,754
562.47	FPHS Temporary Worker Housing										
562.48	FPHS Transient Accommodations										
562.49	FPHS Smoking in Public Places										
562.50	FPHS Other EPH Outbreak Investigations not captured										
562.51	FPHS Zoonoites (includes vectors)										
562.52	FPHS Radiation										
562.53	FPHS Land Use Planning										
562.54	Indoor Air (including asthma prevention)										
562.55	Outdoor Air										
562.56	Hazardous Chemicals and Other Substances and Sites										
562.57	Lead	12,819									12,819
562.58	Enviornmental Health Other										
562.60	FPHS MCH Data & Planning										
562.61	Population-based maternal, child, adolescent and family health										
562.62	Women, Infant & Children (WIC)										
562.63	MCH Home Visiting	978,155	4,715			174,475	124,888	54,334	544,067	250	1,880,883
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>7,882,050</b>	<b>4,065,830</b>	<b>271,964</b>	<b>310,750</b>	<b>2,059,824</b>	<b>343,399</b>	<b>12,390,098</b>	<b>749,311</b>	<b>91,150</b>	<b>28,164,376</b>

## Expenditures by Expenditure Code and Revenue Source 2020 CLARK

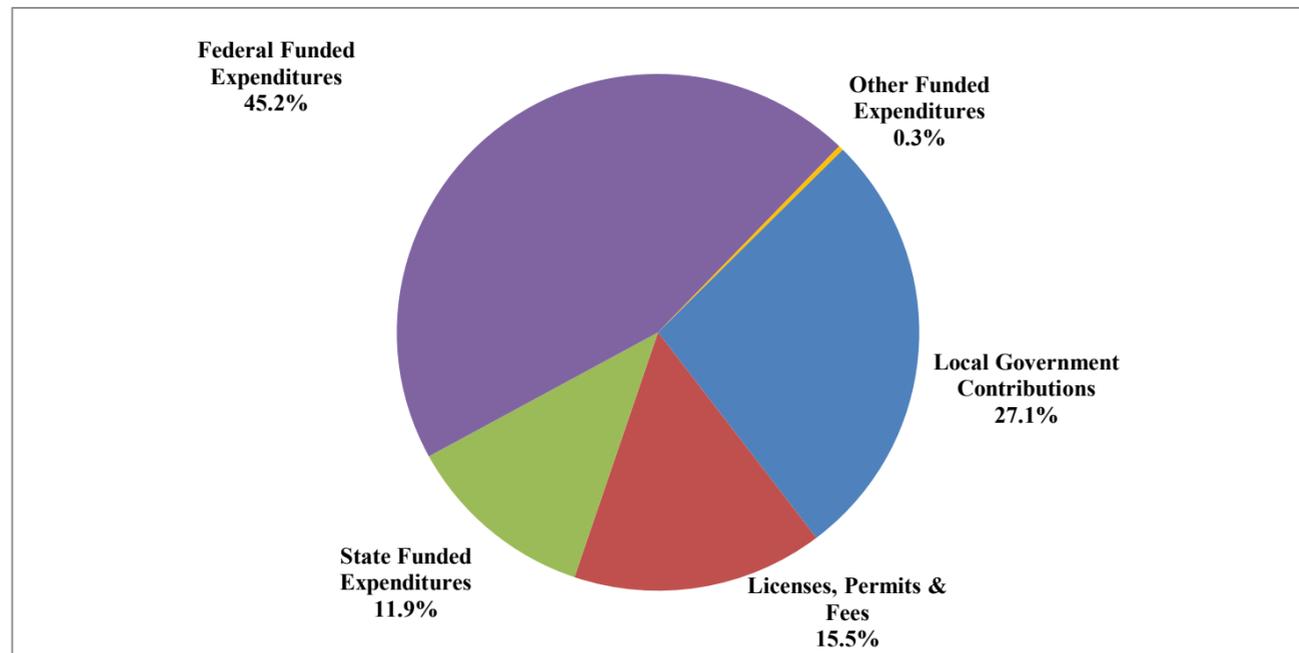
OFM April 2020 Population Estimate  
FTE Count

503,311  
117.3

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	58,050				490,512		361,559		500	910,620
562.72	Tobacco and Vapor Prevention and Education					16,870		89			16,959
562.73	Marijuana Prevention					16,870					16,870
562.74	Violence & Injury Prevention										
562.75	Suicide Prevention and Outreach										
562.76	Substance Use Disorder Prevention and Outreach										
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning										
562.81	Children with Special Health Care Needs (CSHC)	105,123						167,195	21,298		293,616
562.82	Oral Health					66,936	21,495	31	21,495		109,957
562.83	Clinical Services - Immunizations										
562.84	Clinical Services - Communicable Disease										
562.85	Clinical Services - Chronic Disease										
562.86	Clinical Services - Family Planning - NonTitle X										
562.87	Clinical Services - Family Planning - Title X										
562.88	Clinical Services - Other										
562.90	FPHS Vital Records	193,251	654,785					1,197			849,233
562.91	FPHS Laboratory - Centralized										
562.92	FPHS Laboratory										
562.93	Lab - Other/Non-FPHS										
562.94	Pharmacy (for expenditures not already captured)										
	<b>Total</b>	<b>8,238,473</b>	<b>4,720,615</b>	<b>271,964</b>	<b>310,750</b>	<b>2,651,012</b>	<b>364,894</b>	<b>12,920,170</b>	<b>792,104</b>	<b>91,650</b>	<b>30,361,630</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	8,238,473	27.1%
Licenses, Permits & Fees	4,720,615	15.5%
<b>Local Funded Expenditures</b>	<b>12,959,088</b>	<b>42.7%</b>
State		
State from DOH	271,964	0.9%
Foundational Public Health Services	310,750	1.0%
County Public Health Assistance	2,651,012	8.7%
State from Other	364,894	1.2%
<b>State Funded Expenditures</b>	<b>3,598,619</b>	<b>11.9%</b>
Federal		
Federal through DOH	12,920,170	42.6%
Federal from Other	792,104	2.6%
<b>Federal Funded Expenditures</b>	<b>13,712,273</b>	<b>45.2%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>91,650</b>	<b>0.3%</b>
<b>Total</b>	<b>30,361,630</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2020  
COLUMBIA**

OFM April 2020 Population Estimate  
FTE Count

3,952  
6.0

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance					41					41
562.11	FPHS Community Health Assessment				249						249
562.12	FPHS Emergency Preparedness and Response			71,478	36,262		214,874	132,932			455,547
562.13	FPHS Communication				7,325						7,325
562.14	FPHS Policy Development and Support					2,445			3,867		6,312
562.15	FPHS Community Partnership Development							4,805	44,287		49,092
562.16	FPHS Business Competencies		12,581		1,288	34,948	1,257	14,683	14,402		79,158
562.17	FPHS Technology				112						112
562.20	FPHS CD Data & Planning				47						47
562.21	FPHS Promote Immunizations					1,049		3,968			5,017
562.22	Immunizations - Vaccine for Children (VFC)					70					70
562.23	FPHS Disease Investigation - Tuberculosis (TB)										
562.24	FPHS Disease Investigation - Hepatitis C										
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV				493						493
562.26	FPHS Disease Investigation - STD (other)				608						608
562.27	FPHS Disease Investigation - VPD										
562.28	FPHS Disease Investigation - Enteric										
562.29	FPHS Disease Investigation - General CD				2,343						2,343
562.30	Needle Exchange					9					9
562.40	FPHS EPH Data & Planning										
562.41	FPHS Food		3,610								3,610
562.42	FPHS Recreational Water				75						75
562.43	FPHS Drinking Water Quality				414						414
562.44	FPHS On-Site Wastewater	1,200	1,785								2,985
562.45	FPHS Solid and Hazardous Waste				183		1,739				1,922
562.46	FPHS Schools	357									357
562.47	FPHS Temporary Worker Housing				50						50
562.48	FPHS Transient Accommodations				33						33
562.49	FPHS Smoking in Public Places										
562.50	FPHS Other EPH Outbreak Investigations not captured										
562.51	FPHS Zoonoites (includes vectors)										
562.52	FPHS Radiation										
562.53	FPHS Land Use Planning										
562.54	Indoor Air (including asthma prevention)										
562.55	Outdoor Air										
562.56	Hazardous Chemicals and Other Substances and Sites										
562.57	Lead										
562.58	Enviornmental Health Other					51					51
562.60	FPHS MCH Data & Planning							2,355			2,355
562.61	Population-based maternal, child, adolescent and family health							182			182
562.62	Women, Infant & Children (WIC)							24,406			24,406
562.63	MCH Home Visiting										
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>1,557</b>	<b>17,976</b>	<b>0</b>	<b>49,482</b>	<b>38,613</b>	<b>217,869</b>	<b>183,330</b>	<b>62,556</b>		<b>571,384</b>

## Expenditures by Expenditure Code and Revenue Source 2020 COLUMBIA

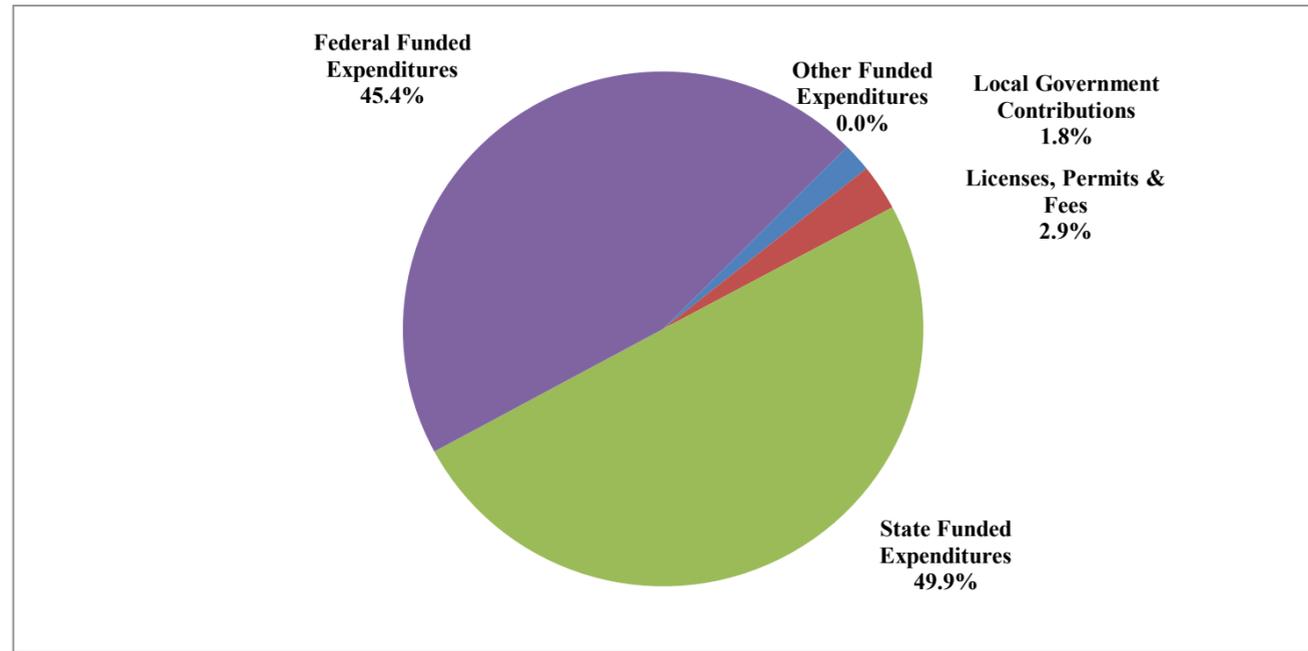
OFM April 2020 Population Estimate  
FTE Count

3,952  
6.0

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention					1,221		14,291			15,512
562.72	Tobacco and Vapor Prevention and Education						3,290				3,290
562.73	Marijuana Prevention						5,552				5,552
562.74	Violence & Injury Prevention					1,703					1,703
562.75	Suicide Prevention and Outreach					932					932
562.76	Substance Use Disorder Prevention and Outreach					6,262	3,805		35,901		45,968
562.80	FPHS Access/Linkage with medical, Oral and B	6,458			3,089						9,547
562.81	Children with Special Health Care Needs (CSHCN)							2,252			2,252
562.82	Oral Health					1,517	1,050		1,050		3,617
562.83	Clinical Services - Immunizations					360					360
562.84	Clinical Services - Communicable Disease										
562.85	Clical Services - Chronic Disease					1,687			6,541		8,228
562.86	Clinical Services - Family Planning - NonTitle X										
562.87	Clinical Services - Family Planning - Title X										
562.88	Clinical Services - Other										
562.90	FPHS Vital Records	4,050	1,423								5,473
562.91	FPHS Laboratory - Centralized										
562.92	FPHS Laboratory										
562.93	Lab - Other/Non-FPHS										
562.94	Pharmacy (for expenditures not already captured)										
	<b>Total</b>	<b>12,065</b>	<b>19,399</b>	<b>0</b>	<b>52,571</b>	<b>52,294</b>	<b>231,567</b>	<b>199,873</b>	<b>106,048</b>		<b>673,817</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	12,065	1.8%
Licenses, Permits & Fees	19,399	2.9%
<b>Local Funded Expenditures</b>	<b>31,464</b>	<b>4.7%</b>
State		
State from DOH	0	0%
Foundational Public Health Services	52,571	7.8%
County Public Health Assistance	52,294	7.8%
State from Other	231,567	34.4%
<b>State Funded Expenditures</b>	<b>336,432</b>	<b>49.9%</b>
Federal		
Federal through DOH	199,873	29.7%
Federal from Other	106,048	15.7%
<b>Federal Funded Expenditures</b>	<b>305,921</b>	<b>45.4%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>		
<b>Total</b>	<b>673,817</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2020  
COWLITZ**

OFM April 2020 Population Estimate  
FTE Count

110,730  
26.8

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance					90					90
562.11	FPHS Community Health Assessment					2,295					2,295
562.12	FPHS Emergency Preparedness and Response					9,064		94,424			103,488
562.13	FPHS Communication										
562.14	FPHS Policy Development and Support		76,971			107,133				7,047	191,151
562.15	FPHS Community Partnership Development										
562.16	FPHS Business Competencies										
562.17	FPHS Technology										
562.20	FPHS CD Data & Planning										
562.21	FPHS Promote Immunizations					2,982		1,688			4,669
562.22	Immunizations - Vaccine for Children (VFC)										
562.23	FPHS Disease Investigation - Tuberculosis (TB)					1,405					1,405
562.24	FPHS Disease Investigation - Hepatitis C										
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV										
562.26	FPHS Disease Investigation - STD (other)				8,270	5,564					13,835
562.27	FPHS Disease Investigation - VPD										
562.28	FPHS Disease Investigation - Enteric										
562.29	FPHS Disease Investigation - General CD				88	187,190		1,654,494	16,746		1,858,518
562.30	Needle Exchange										
562.40	FPHS EPH Data & Planning										
562.41	FPHS Food		439,309			767			16,292		456,368
562.42	FPHS Recreational Water		14,818								14,818
562.43	FPHS Drinking Water Quality		201,832	7,353							209,185
562.44	FPHS On-Site Wastewater		424,569								424,569
562.45	FPHS Solid and Hazardous Waste		54,882				45,084				99,966
562.46	FPHS Schools		6,878		7,524						14,402
562.47	FPHS Temporary Worker Housing										
562.48	FPHS Transient Accommodations		11,519								11,519
562.49	FPHS Smoking in Public Places										
562.50	FPHS Other EPH Outbreak Investigations not captured										
562.51	FPHS Zoonoites (includes vectors)		4,977								4,977
562.52	FPHS Radiation										
562.53	FPHS Land Use Planning										
562.54	Indoor Air (including asthma prevention)										
562.55	Outdoor Air										
562.56	Hazardous Chemicals and Other Substances and Sites		348								348
562.57	Lead		734	661		395					1,790
562.58	Environmental Health Other		31,172				36,302				67,474
562.60	FPHS MCH Data & Planning										
562.61	Population-based maternal, child, adolescent and family health					20,185		103,743	2,075		126,003
562.62	Women, Infant & Children (WIC)										
562.63	MCH Home Visiting										
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning										
<b>562</b>	<b>Public Health Sub-Total</b>		<b>1,268,009</b>	<b>8,014</b>	<b>15,882</b>	<b>337,071</b>	<b>81,386</b>	<b>1,854,349</b>	<b>35,113</b>	<b>7,047</b>	<b>3,606,870</b>

**Expenditures by Expenditure Code and Revenue Source  
2020  
COWLITZ**

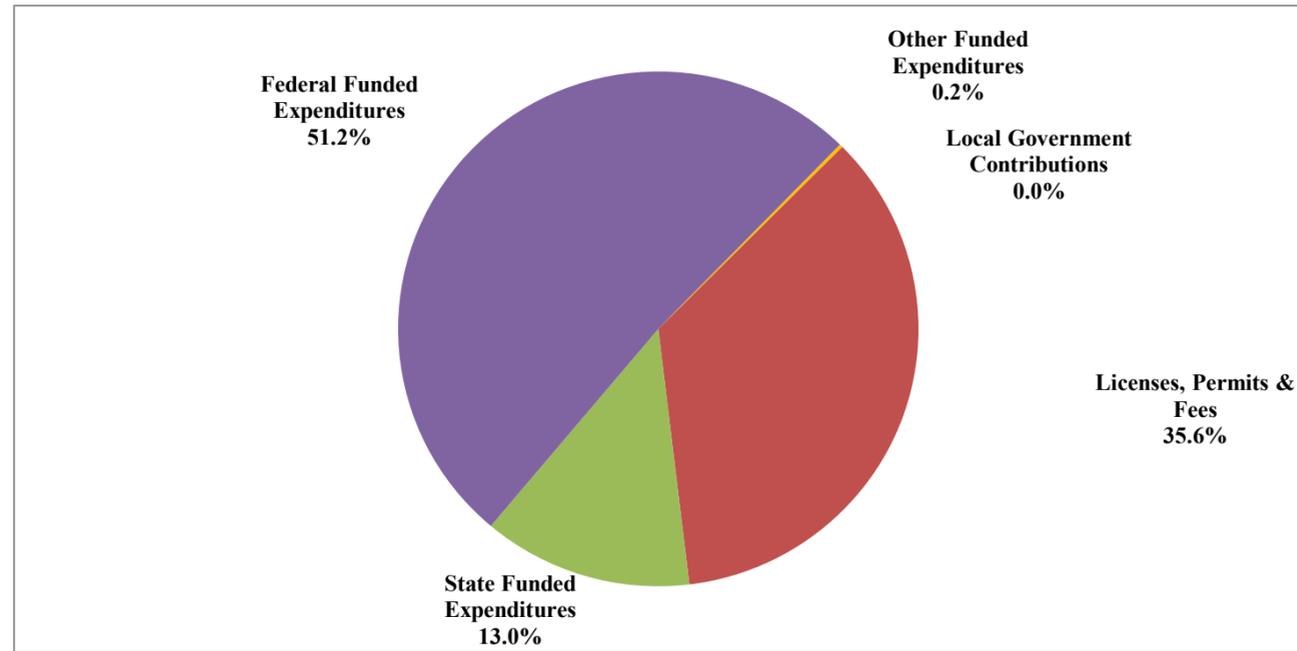
OFM April 2020 Population Estimate  
FTE Count

110,730  
26.8

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention										
562.72	Tobacco and Vapor Prevention and Education					7,101	4,051				11,152
562.73	Marijuana Prevention					77					77
562.74	Violence & Injury Prevention										
562.75	Suicide Prevention and Outreach										
562.76	Substance Use Disorder Prevention and Outreach										
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning										
562.81	Children with Special Health Care Needs (CSHCN)										
562.82	Oral Health										
562.83	Clinical Services - Immunizations										
562.84	Clinical Services - Communicable Disease										
562.85	Clical Services - Chronic Disease										
562.86	Clinical Services - Family Planning - NonTitle X										
562.87	Clinical Services - Family Planning - Title X										
562.88	Clinical Services - Other										
562.90	FPHS Vital Records		45,957			27,622				160	73,739
562.91	FPHS Laboratory - Centralized										
562.92	FPHS Laboratory										
562.93	Lab - Other/Non-FPHS										
562.94	Pharmacy (for expenditures not already captured)										
	<b>Total</b>		<b>1,313,966</b>	<b>8,014</b>	<b>15,882</b>	<b>371,871</b>	<b>85,437</b>	<b>1,854,349</b>	<b>35,113</b>	<b>7,207</b>	<b>3,691,838</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions		
Licenses, Permits & Fees	1,313,966	35.6%
<b>Local Funded Expenditures</b>	<b>1,313,966</b>	<b>35.6%</b>
State		
State from DOH	8,014	0.2%
Foundational Public Health Services	15,882	0.4%
County Public Health Assistance	371,871	10.1%
State from Other	85,437	2.3%
<b>State Funded Expenditures</b>	<b>481,203</b>	<b>13.0%</b>
Federal		
Federal through DOH	1,854,349	50.2%
Federal from Other	35,113	1.0%
<b>Federal Funded Expenditures</b>	<b>1,889,462</b>	<b>51.2%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>7,207</b>	<b>0.2%</b>
<b>Total</b>	<b>3,691,838</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2020  
GARFIELD**

OFM April 2020 Population Estimate  
FTE Count

2,286  
3.4

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance					83					83
562.11	FPHS Community Health Assessment				181						181
562.12	FPHS Emergency Preparedness and Response			47,281			82,443	93,642			223,366
562.13	FPHS Communication				746						746
562.14	FPHS Policy Development and Support					1,468			1,835		3,303
562.15	FPHS Community Partnership Development				12,609			9,307			21,916
562.16	FPHS Business Competencies				49,573	16,404	2,947	12,562	12,671		94,157
562.17	FPHS Technology										
562.20	FPHS CD Data & Planning				2,067						2,067
562.21	FPHS Promote Immunizations							2,217			2,217
562.22	Immunizations - Vaccine for Children (VFC)					42					42
562.23	FPHS Disease Investigation - Tuberculosis (TB)										
562.24	FPHS Disease Investigation - Hepatitis C				13						13
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV				38						38
562.26	FPHS Disease Investigation - STD (other)				51						51
562.27	FPHS Disease Investigation - VPD										
562.28	FPHS Disease Investigation - Enteric				37						37
562.29	FPHS Disease Investigation - General CD				74						74
562.30	Needle Exchange										
562.40	FPHS EPH Data & Planning				733						733
562.41	FPHS Food		2,190								2,190
562.42	FPHS Recreational Water										
562.43	FPHS Drinking Water Quality				77						77
562.44	FPHS On-Site Wastewater		3,699								3,699
562.45	FPHS Solid and Hazardous Waste				219		956				1,175
562.46	FPHS Schools				1,179						1,179
562.47	FPHS Temporary Worker Housing										
562.48	FPHS Transient Accommodations										
562.49	FPHS Smoking in Public Places										
562.50	FPHS Other EPH Outbreak Investigations not captured				574						574
562.51	FPHS Zoonoites (includes vectors)				63						63
562.52	FPHS Radiation										
562.53	FPHS Land Use Planning										
562.54	Indoor Air (including asthma prevention)										
562.55	Outdoor Air										
562.56	Hazardous Chemicals and Other Substances and Sites										
562.57	Lead					119					119
562.58	Environmental Health Other					18					18
562.60	FPHS MCH Data & Planning							5,953			5,953
562.61	Population-based maternal, child, adolescent and family health							236			236
562.62	Women, Infant & Children (WIC)							16,466			16,466
562.63	MCH Home Visiting										
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning										
<b>562</b>	<b>Public Health Sub-Total</b>		<b>5,889</b>	<b>0</b>	<b>68,234</b>	<b>18,135</b>	<b>86,346</b>	<b>140,382</b>	<b>14,506</b>		<b>333,493</b>

**Expenditures by Expenditure Code and Revenue Source  
2020  
GARFIELD**

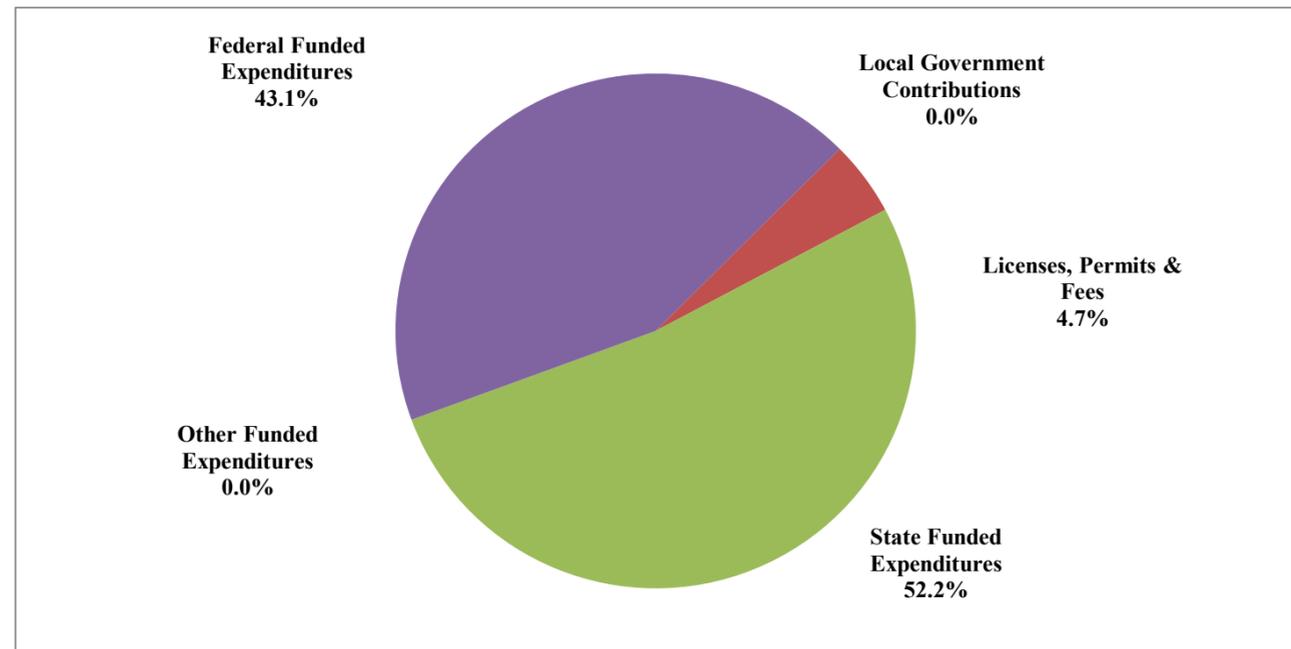
OFM April 2020 Population Estimate  
FTE Count

2,286  
3.4

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention					4,151					4,151
562.72	Tobacco and Vapor Prevention and Education						2,872				2,872
562.73	Marijuana Prevention						6,001				6,001
562.74	Violence & Injury Prevention					991					991
562.75	Suicide Prevention and Outreach					724					724
562.76	Substance Use Disorder Prevention and Outreach					1,867					1,867
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning				38						38
562.81	Children with Special Health Care Needs (CSHCN)							1,652			1,652
562.82	Oral Health						561		561		1,122
562.83	Clinical Services - Immunizations					68					68
562.84	Clinical Services - Communicable Disease										
562.85	Clinical Services - Chronic Disease								186		186
562.86	Clinical Services - Family Planning - NonTitle X										
562.87	Clinical Services - Family Planning - Title X										
562.88	Clinical Services - Other		7,823								7,823
562.90	FPHS Vital Records		3,444		432						3,876
562.91	FPHS Laboratory - Centralized										
562.92	FPHS Laboratory										
562.93	Lab - Other/Non-FPHS										
562.94	Pharmacy (for expenditures not already captured)										
	<b>Total</b>		<b>17,156</b>	<b>0</b>	<b>68,704</b>	<b>25,936</b>	<b>95,781</b>	<b>142,035</b>	<b>15,253</b>		<b>364,865</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions		
Licenses, Permits & Fees	17,156	4.7%
<b>Local Funded Expenditures</b>	<b>17,156</b>	<b>4.7%</b>
State		
State from DOH	0	0%
Foundational Public Health Services	68,704	18.8%
County Public Health Assistance	25,936	7.1%
State from Other	95,781	26.3%
<b>State Funded Expenditures</b>	<b>190,421</b>	<b>52.2%</b>
Federal		
Federal through DOH	142,035	38.9%
Federal from Other	15,253	4.18%
<b>Federal Funded Expenditures</b>	<b>157,288</b>	<b>43.1%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>		
<b>Total</b>	<b>364,865</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2020  
GRANT**

OFM April 2020 Population Estimate  
FTE Count

99,123

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance				13,232						13,232
562.11	FPHS Community Health Assessment				95	905					1,000
562.12	FPHS Emergency Preparedness and Response					1,257		661,767	30,948		693,972
562.13	FPHS Communication										
562.14	FPHS Policy Development and Support										
562.15	FPHS Community Partnership Development										
562.16	FPHS Business Competencies										
562.17	FPHS Technology	49,020									49,020
562.20	FPHS CD Data & Planning										
562.21	FPHS Promote Immunizations	3,551							5,751		9,302
562.22	Immunizations - Vaccine for Children (VFC)	4,571						4,119			8,690
562.23	FPHS Disease Investigation - Tuberculosis (TB)	26,355	1,514								27,869
562.24	FPHS Disease Investigation - Hepatitis C										
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV										
562.26	FPHS Disease Investigation - STD (other)				38,390						38,390
562.27	FPHS Disease Investigation - VPD										
562.28	FPHS Disease Investigation - Enteric										
562.29	FPHS Disease Investigation - General CD	4,249			31,906			1,202,819			1,238,974
562.30	Needle Exchange										
562.40	FPHS EPH Data & Planning										
562.41	FPHS Food		191,727								191,727
562.42	FPHS Recreational Water		8,919								8,919
562.43	FPHS Drinking Water Quality		30,947	4,006							34,953
562.44	FPHS On-Site Wastewater		232,244								232,244
562.45	FPHS Solid and Hazardous Waste		8,500			12,281					20,781
562.46	FPHS Schools		3,709			2,124					5,833
562.47	FPHS Temporary Worker Housing										
562.48	FPHS Transient Accommodations										
562.49	FPHS Smoking in Public Places										
562.50	FPHS Other EPH Outbreak Investigations not captured				137						137
562.51	FPHS Zoonoites (includes vectors)				1,907						1,907
562.52	FPHS Radiation										
562.53	FPHS Land Use Planning		256,223		16,775	5,416					278,414
562.54	Indoor Air (including asthma prevention)										
562.55	Outdoor Air										
562.56	Hazardous Chemicals and Other Substances and Sites										
562.57	Lead				496						496
562.58	Environmental Health Other					9,580					9,580
562.60	FPHS MCH Data & Planning										
562.61	Population-based maternal, child, adolescent and family health							54,290			54,290
562.62	Women, Infant & Children (WIC)										
562.63	MCH Home Visiting										
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>87,746</b>	<b>733,783</b>	<b>4,006</b>	<b>102,938</b>	<b>31,563</b>		<b>1,922,995</b>	<b>36,699</b>		<b>2,919,730</b>

## Expenditures by Expenditure Code and Revenue Source 2020 GRANT

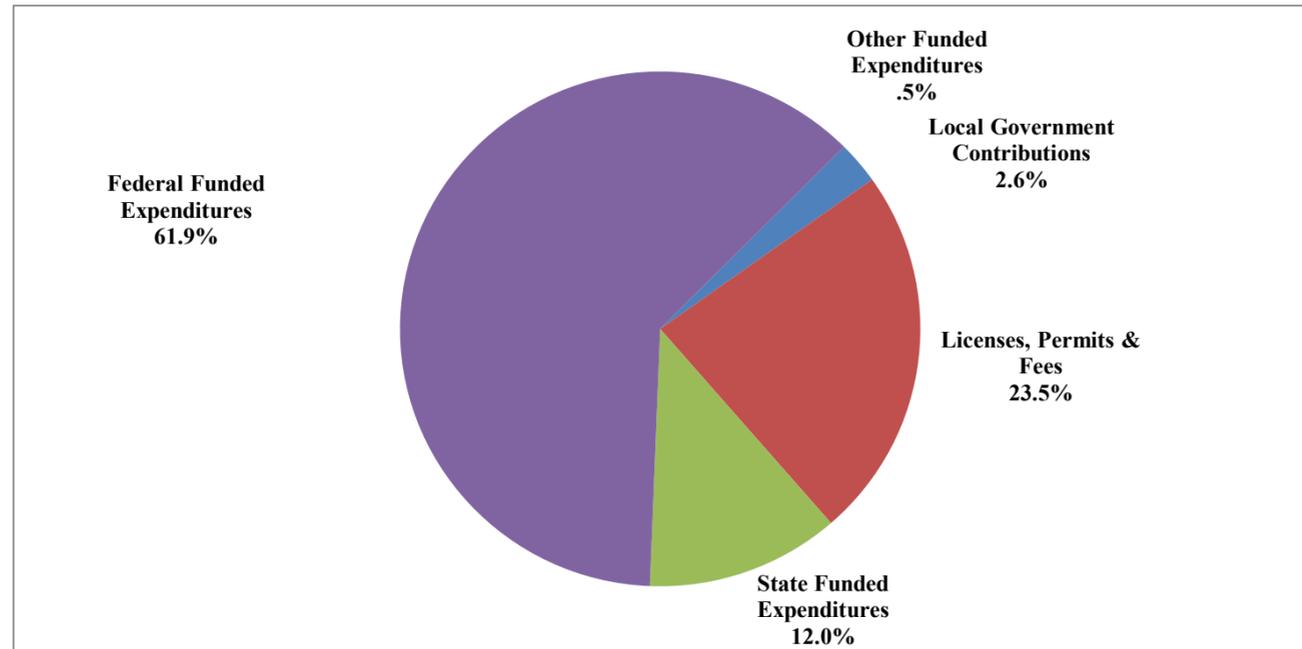
OFM April 2020 Population Estimate  
FTE Count

99,123

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention				7,156	70			36,115		43,341
562.72	Tobacco and Vapor Prevention and Education			16,838	1,653			16,461			34,952
562.73	Marijuana Prevention			211,886		1,084					212,970
562.74	Violence & Injury Prevention										
562.75	Suicide Prevention and Outreach										
562.76	Substance Use Disorder Prevention and Outreach				2,149						2,149
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning				9,959	7,180					17,139
562.81	Children with Special Health Care Needs (CSHCN)		1,585					31,709			33,294
562.82	Oral Health							7,036			7,036
562.83	Clinical Services - Immunizations										
562.84	Clinical Services - Communicable Disease										
562.85	Clical Services - Chronic Disease										
562.86	Clinical Services - Family Planning - NonTitle X										
562.87	Clinical Services - Family Planning - Title X										
562.88	Clinical Services - Other										
562.90	FPHS Vital Records		42,164			2,481					44,645
562.91	FPHS Laboratory - Centralized										
562.92	FPHS Laboratory										
562.93	Lab - Other/Non-FPHS										
562.94	Pharmacy (for expenditures not already captured)										
	<b>Total</b>	<b>87,746</b>	<b>777,532</b>	<b>232,730</b>	<b>123,855</b>	<b>42,378</b>		<b>1,978,201</b>	<b>72,814</b>		<b>3,315,256</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	87,746	2.6%
Licenses, Permits & Fees	777,532	23.5%
<b>Local Funded Expenditures</b>	<b>865,278</b>	<b>26.1%</b>
<b>State</b>		
State from DOH	232,730	7.0%
Foundational Public Health Services	123,855	3.74%
County Public Health Assistance	42,378	1.28%
State from Other		
<b>State Funded Expenditures</b>	<b>398,963</b>	<b>12.0%</b>
<b>Federal</b>		
Federal through DOH	1,978,201	59.7%
Federal from Other	72,814	2.2%
<b>Federal Funded Expenditures</b>	<b>2,051,015</b>	<b>61.9%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>		
<b>Total</b>	<b>3,315,256</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2020  
GRAYS HARBOR**

OFM April 2020 Population Estimate  
FTE Count

75,636  
41.5

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance										
562.11	FPHS Community Health Assessment	220,062					52,102		361	50,000	322,525
562.12	FPHS Emergency Preparedness and Response	180,712		23,602	88,358		119,129	128,919	1,031,280	200,000	1,772,000
562.13	FPHS Communication										
562.14	FPHS Policy Development and Support	37			90,277	258,229				859,026	1,207,569
562.15	FPHS Community Partnership Development										
562.16	FPHS Business Competencies										
562.17	FPHS Technology										
562.20	FPHS CD Data & Planning										
562.21	FPHS Promote Immunizations										
562.22	Immunizations - Vaccine for Children (VFC)										
562.23	FPHS Disease Investigation - Tuberculosis (TB)	1,363									1,363
562.24	FPHS Disease Investigation - Hepatitis C										
562.25	FPHS Disease Investigation - Syphilis, Gonorrhoe	15,337		7,725	4,958						28,020
562.26	FPHS Disease Investigation - STD (other)										
562.27	FPHS Disease Investigation - VPD										
562.28	FPHS Disease Investigation - Enteric										
562.29	FPHS Disease Investigation - General CD										
562.30	Needle Exchange										
562.40	FPHS EPH Data & Planning										
562.41	FPHS Food										
562.42	FPHS Recreational Water										
562.43	FPHS Drinking Water Quality										
562.44	FPHS On-Site Wastewater										
562.45	FPHS Solid and Hazardous Waste										
562.46	FPHS Schools										
562.47	FPHS Temporary Worker Housing										
562.48	FPHS Transient Accommodations	28,368		200,082					78,655		307,105
562.49	FPHS Smoking in Public Places										
562.50	FPHS Other EPH Outbreak Investigations not captured										
562.51	FPHS Zoonoites (includes vectors)										
562.52	FPHS Radiation										
562.53	FPHS Land Use Planning										
562.54	Indoor Air (including asthma prevention)										
562.55	Outdoor Air										
562.56	Hazardous Chemicals and Other Substances and Sites										
562.57	Lead										
562.58	Enviornmental Health Other			10,100		77,204		12,000			99,304
562.60	FPHS MCH Data & Planning										
562.61	Population-based maternal, child, adolescent and family health										
562.62	Women, Infant & Children (WIC)	59,031				233		239,581			298,845
562.63	MCH Home Visiting										
562.70	FPHS Chronic Disease, Injury & Violence Preve	11,985									11,985
<b>562</b>	<b>Public Health Sub-Total</b>	<b>516,895</b>		<b>241,509</b>	<b>183,593</b>	<b>335,666</b>	<b>171,231</b>	<b>380,500</b>	<b>1,110,296</b>	<b>1,109,026</b>	<b>4,048,716</b>

**Expenditures by Expenditure Code and Revenue Source  
2020  
GRAYS HARBOR**

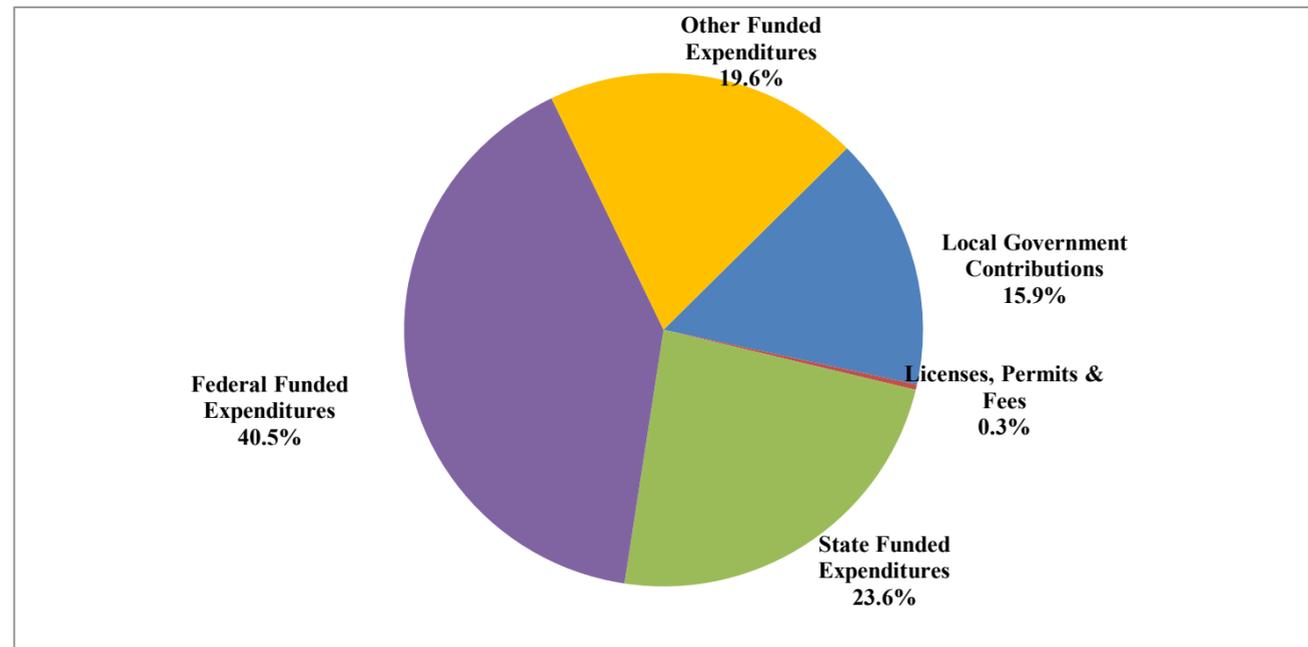
OFM April 2020 Population Estimate  
FTE Count

75,636  
41.5

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention						5,271	113,450			118,721
562.72	Tobacco and Vapor Prevention and Education										
562.73	Marijuana Prevention	959					7,572		10,010		18,541
562.74	Violence & Injury Prevention	18,503						64,398			82,901
562.75	Suicide Prevention and Outreach	1,975									1,975
562.76	Substance Use Disorder Prevention and Outreach	8,319						230,973			239,292
562.80	FPHS Access/Linkage with medical, Oral and B	3,384					12,994				16,378
562.81	Children with Special Health Care Needs (CSHC)	1,756						13,269			15,025
562.82	Oral Health						12,310		12,310		24,620
562.83	Clinical Services - Immunizations	4,869	450					3,187			8,506
562.84	Clinical Services - Communicable Disease	21,715									21,715
562.85	Clinical Services - Chronic Disease										
562.86	Clinical Services - Family Planning - NonTitle X	236,995		137,025				57,548		233	431,801
562.87	Clinical Services - Family Planning - Title X							92,176			92,176
562.88	Clinical Services - Other	69,045					236,315	211,529		4,755	521,644
562.90	FPHS Vital Records	20,539	18,653								39,192
562.91	FPHS Laboratory - Centralized										
562.92	FPHS Laboratory										
562.93	Lab - Other/Non-FPHS										
562.94	Pharmacy (for expenditures not already captured in a program code e.g. TB, Opioid Use Disorder, etc.)										
	<b>Total</b>	<b>904,954</b>	<b>19,103</b>	<b>378,534</b>	<b>183,593</b>	<b>335,666</b>	<b>445,693</b>	<b>1,167,030</b>	<b>1,132,616</b>	<b>1,114,014</b>	<b>5,681,203</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	904,954	15.9%
Licenses, Permits & Fees	19,103	0.3%
<b>Local Funded Expenditures</b>	<b>924,057</b>	<b>16.3%</b>
State		
State from DOH	378,534	6.7%
Foundational Public Health Services	183,593	3.2%
County Public Health Assistance	335,666	5.9%
State from Other	445,693	7.8%
<b>State Funded Expenditures</b>	<b>1,343,486</b>	<b>23.6%</b>
Federal		
Federal through DOH	1,167,030	20.5%
Federal from Other	1,132,616	19.9%
<b>Federal Funded Expenditures</b>	<b>2,299,646</b>	<b>40.5%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>1,114,014</b>	<b>19.6%</b>
<b>Total</b>	<b>5,681,203</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2020  
ISLAND**

OFM April 2020 Population Estimate  
FTE Count

86,857  
47.0

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance					43,709					43,709
562.11	FPHS Community Health Assessment					49,829	2,370				52,199
562.12	FPHS Emergency Preparedness and Response							25,079			25,079
562.13	FPHS Communication										
562.14	FPHS Policy Development and Support		25,952								25,952
562.15	FPHS Community Partnership Development										
562.16	FPHS Business Competencies										
562.17	FPHS Technology										
562.20	FPHS CD Data & Planning										
562.21	FPHS Promote Immunizations										
562.22	Immunizations - Vaccine for Children (VFC)							5,599			5,599
562.23	FPHS Disease Investigation - Tuberculosis (TB)		4,468								4,468
562.24	FPHS Disease Investigation - Hepatitis C										
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV										
562.26	FPHS Disease Investigation - STD (other)					15,184					15,184
562.27	FPHS Disease Investigation - VPD										
562.28	FPHS Disease Investigation - Enteric										
562.29	FPHS Disease Investigation - General CD					69,242					69,242
562.30	Needle Exchange							25,209			25,209
562.40	FPHS EPH Data & Planning										
562.41	FPHS Food		143,327								143,327
562.42	FPHS Recreational Water						2,662	39,121			41,783
562.43	FPHS Drinking Water Quality		111,327	32,000							143,327
562.44	FPHS On-Site Wastewater		493,672								493,672
562.45	FPHS Solid and Hazardous Waste		9,454						85,620		95,074
562.46	FPHS Schools										
562.47	FPHS Temporary Worker Housing										
562.48	FPHS Transient Accommodations										
562.49	FPHS Smoking in Public Places										
562.50	FPHS Other EPH Outbreak Investigations not captured										
562.51	FPHS Zoonoses (includes vectors)										
562.52	FPHS Radiation										
562.53	FPHS Land Use Planning		26,336								26,336
562.54	Indoor Air (including asthma prevention)										
562.55	Outdoor Air		37,895								37,895
562.56	Hazardous Chemicals and Other Substances and Sites										
562.57	Lead						85,054				85,054
562.58	Environmental Health Other		163,987				37,887		309,781		511,655
562.59	Other Environmental Health- Noxious WC						46,060				
562.59	Other Environmental Health- Liquid Waste Living Environment		37,674	17,037							
562.60	FPHS MCH Data & Planning										
562.61	Population-based maternal, child, adolescent and family health										
562.62	Women, Infant & Children (WIC)				44,003			222,408		40	266,451
562.63	MCH Home Visiting										
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning										
<b>562</b>	<b>Public Health Sub-Total</b>		<b>1,054,093</b>	<b>49,037</b>	<b>44,003</b>	<b>177,964</b>	<b>174,034</b>	<b>317,415</b>	<b>395,401</b>	<b>40</b>	<b>2,211,986</b>

## Expenditures by Expenditure Code and Revenue Source 2020 ISLAND

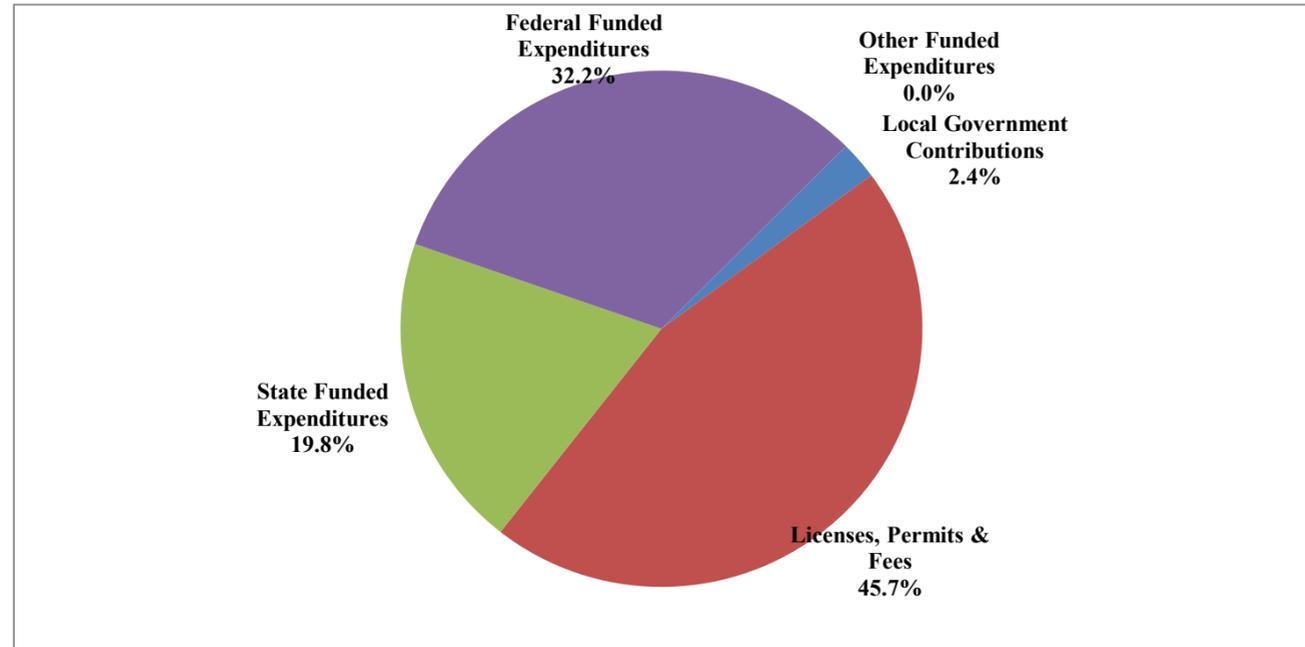
OFM April 2020 Population Estimate  
FTE Count

86,857  
47.0

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures	
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other		Misc/Fund Balance/ Other
562.71	Chronic Disease Prevention										
562.72	Tobacco and Vapor Prevention and Education										
562.73	Marijuana Prevention							3,237		3,237	
562.74	Violence & Injury Prevention										
562.75	Suicide Prevention and Outreach										
562.76	Substance Use Disorder Prevention and Outreach										
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning										
562.81	Children with Special Health Care Needs (CSHCN)	55,749						32,602		88,351	
562.82	Oral Health						9,550		9,550	19,100	
562.83	Clinical Services - Immunizations										
562.84	Clinical Services - Communicable Disease										
562.85	Clinical Services - Chronic Disease					11,007				11,007	
562.86	Clinical Services - Family Planning - NonTitle X										
562.87	Clinical Services - Family Planning - Title X										
562.88	Clinical Services - Other										
562.90	FPHS Vital Records		23,458							23,458	
562.91	FPHS Laboratory - Centralized										
562.92	FPHS Laboratory										
562.93	Lab - Other/Non-FPHS										
562.94	Pharmacy (for expenditures not already captured in a program code e.g. TB, Opioid Use Disorder, etc.)										
	<b>Total</b>	<b>55,749</b>	<b>1,077,551</b>	<b>49,037</b>	<b>44,003</b>	<b>188,971</b>	<b>183,584</b>	<b>350,017</b>	<b>408,188</b>	<b>40</b>	<b>2,357,139</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	55,749	2.4%
Licenses, Permits & Fees	1,077,551	45.7%
<b>Local Funded Expenditures</b>	<b>1,133,300</b>	<b>48.1%</b>
<b>State</b>		
State from DOH	49,037	2.1%
Foundational Public Health Services	44,003	1.9%
County Public Health Assistance	188,971	8.0%
State from Other	183,584	7.8%
<b>State Funded Expenditures</b>	<b>465,594</b>	<b>19.8%</b>
<b>Federal</b>		
Federal through DOH	350,017	14.8%
Federal from Other	408,188	17.3%
<b>Federal Funded Expenditures</b>	<b>758,205</b>	<b>32.2%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>40</b>	<b>0.0%</b>
<b>Total</b>	<b>2,357,139</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2020  
JEFFERSON**

OFM April 2020 Population Estimate  
FTE Count

32,977  
35.4

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance										
562.11	FPHS Community Health Assessment										
562.12	FPHS Emergency Preparedness and Response			71,478				57,334		906,937	1,035,749
562.13	FPHS Communication	31,303			42,759						74,062
562.14	FPHS Policy Development and Support	18,956								4,852	23,808
562.15	FPHS Community Partnership Development	39,890									39,890
562.16	FPHS Business Competencies	432,063	765,398	7,153	54,796	48,259	86,668	14,792	216,928	985	1,627,042
562.17	FPHS Technology	11,000								53,787	64,787
562.20	FPHS CD Data & Planning										
562.21	FPHS Promote Immunizations										
562.22	Immunizations - Vaccine for Children (VFC)							4,421			4,421
562.23	FPHS Disease Investigation - Tuberculosis (TB)	6,217	2,066							302	8,585
562.24	FPHS Disease Investigation - Hepatitis C										
562.25	FPHS Disease Investigation - Syphilis, Gonorrhoe	5,495		15,778			14,640			2,708	38,621
562.26	FPHS Disease Investigation - STD (other)		9,887							19,616	29,503
562.27	FPHS Disease Investigation - VPD										
562.28	FPHS Disease Investigation - Enteric										
562.29	FPHS Disease Investigation - General CD	27,243			6,593	30,000					63,836
562.30	Needle Exchange										
562.40	FPHS EPH Data & Planning										
562.41	FPHS Food	12,000	100,684							30,227	142,911
562.42	FPHS Recreational Water			7,027				6,140		8,122	21,289
562.43	FPHS Drinking Water Quality	6,317	30,415							12,560	49,292
562.44	FPHS On-Site Wastewater		489,769	21,402				24,484		103,291	638,946
562.45	FPHS Solid and Hazardous Waste	34,929	14,220				131,754			1,383	182,286
562.46	FPHS Schools										
562.47	FPHS Temporary Worker Housing										
562.48	FPHS Transient Accommodations										
562.49	FPHS Smoking in Public Places										
562.50	FPHS Other EPH Outbreak Investigations not captured										
562.51	FPHS Zoonoites (includes vectors)	9,925									9,925
562.52	FPHS Radiation										
562.53	FPHS Land Use Planning										
562.54	Indoor Air (including asthma prevention)										
562.55	Outdoor Air										
562.56	Hazardous Chemicals and Other Substances and Sites										
562.57	Lead										
562.58	Enviornmental Health Other		6,041								6,041
562.60	FPHS MCH Data & Planning										
562.61	Population-based maternal, child, adolescent and	37,703	69,364						13,333	34,000	154,400
562.62	Women, Infant & Children (WIC)	13,972						104,514	5,000	35,968	159,454
562.63	MCH Home Visiting	64,545	129,346				316,067			143,906	653,864
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>751,558</b>	<b>1,617,190</b>	<b>122,838</b>	<b>104,147</b>	<b>78,259</b>	<b>549,128</b>	<b>211,686</b>	<b>235,261</b>	<b>1,358,644</b>	<b>5,028,712</b>

**Expenditures by Expenditure Code and Revenue Source  
2020  
JEFFERSON**

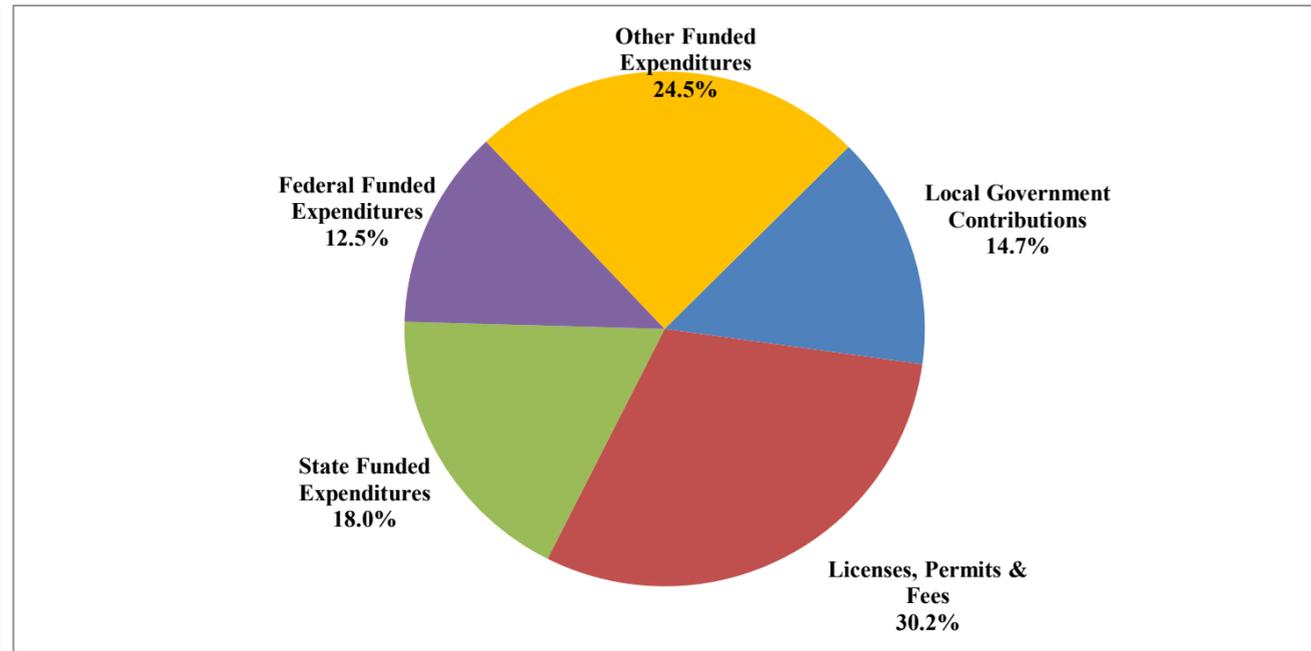
OFM April 2020 Population Estimate  
FTE Count

32,977  
35.4

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention										
562.72	Tobacco and Vapor Prevention and Education						7,872		7,094	3,351	
562.73	Marijuana Prevention						38,434			14,070	
562.74	Violence & Injury Prevention										
562.75	Suicide Prevention and Outreach										
562.76	Substance Use Disorder Prevention and Outreach	27,649					8,355		234,450	3,378	
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning										
562.81	Children with Special Health Care Needs (CSHCN)							26,837		6,353	
562.82	Oral Health										
562.83	Clinical Services - Immunizations	15,526	27,173		24,853	28,769				9,344	
562.84	Clinical Services - Communicable Disease										
562.85	Clinical Services - Chronic Disease	2,480							1,365		3,845
562.86	Clinical Services - Family Planning - NonTitle X	76,614	142,972	99,583		9,000			27,856	53,230	409,255
562.87	Clinical Services - Family Planning - Title X										
562.88	Clinical Services - Other										
562.90	FPHS Vital Records		10,057							10,193	20,250
562.91	FPHS Laboratory - Centralized										
562.92	FPHS Laboratory										
562.93	Lab - Other/Non-FPHS										
562.94	Pharmacy (for expenditures not already captured in a program code e.g. TB, Opioid Use Disorder, etc.)										
	<b>Total</b>	<b>873,827</b>	<b>1,797,392</b>	<b>222,421</b>	<b>129,000</b>	<b>116,028</b>	<b>603,789</b>	<b>238,523</b>	<b>506,026</b>	<b>1,458,563</b>	<b>5,945,569</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	873,827	14.7%
Licenses, Permits & Fees	1,797,392	30.2%
<b>Local Funded Expenditures</b>	<b>2,671,219</b>	<b>44.9%</b>
State		
State from DOH	222,421	3.7%
Foundational Public Health Services	129,000	2.2%
County Public Health Assistance	116,028	2.0%
State from Other	603,789	10.2%
<b>State Funded Expenditures</b>	<b>1,071,238</b>	<b>18.0%</b>
Federal		
Federal through DOH	238,523	4.0%
Federal from Other	506,026	8.5%
<b>Federal Funded Expenditures</b>	<b>744,549</b>	<b>12.5%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>1,458,563</b>	<b>24.5%</b>
<b>Total</b>	<b>5,945,569</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2020  
KITSAP**

OFM April 2020 Population Estimate  
FTE Count

275,611  
95.2

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance	29,792	147,629			19,313					196,734
562.11	FPHS Community Health Assessment										
562.12	FPHS Emergency Preparedness and Response	468,719		309,737		303,858		199,474		850,780	2,132,568
562.13	FPHS Communication										
562.14	FPHS Policy Development and Support										
562.15	FPHS Community Partnership Development										
562.16	FPHS Business Competencies	135,866				88,078			62,202	80,969	367,115
562.17	FPHS Technology	75,260				48,789					124,049
562.20	FPHS CD Data & Planning										
562.21	FPHS Promote Immunizations										
562.22	Immunizations - Vaccine for Children (VFC)										
562.23	FPHS Disease Investigation - Tuberculosis (TB)	140,205	6,228							(121,437)	24,996
562.24	FPHS Disease Investigation - Hepatitis C										
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV										
562.26	FPHS Disease Investigation - STD (other)										
562.27	FPHS Disease Investigation - VPD										
562.28	FPHS Disease Investigation - Enteric										
562.29	FPHS Disease Investigation - General CD	838,785	36,886		244,530	300,971		36,438		842,697	2,300,307
562.30	Needle Exchange	11,115	85,000	28,064		7,206		50,000	15,000		196,385
562.40	FPHS EPH Data & Planning										
562.41	FPHS Food	111,108	604,220			72,028			6,259		793,615
562.42	FPHS Recreational Water	1,107,215	175,357	87,601			34,197	3,360	90,127	(287,856)	1,210,001
562.43	FPHS Drinking Water Quality	10,000	92,450	20,000			16,225				138,675
562.44	FPHS On-Site Wastewater		2,772,364							(726,829)	2,045,535
562.45	FPHS Solid and Hazardous Waste		901,176				253,178			(556,650)	597,704
562.46	FPHS Schools										
562.47	FPHS Temporary Worker Housing										
562.48	FPHS Transient Accommodations										
562.49	FPHS Smoking in Public Places										
562.50	FPHS Other EPH Outbreak Investigations not captured										
562.51	FPHS Zoonoites (includes vectors)										
562.52	FPHS Radiation										
562.53	FPHS Land Use Planning										
562.54	Indoor Air (including asthma prevention)										
562.55	Outdoor Air										
562.56	Hazardous Chemicals and Other Substances and Sites										
562.57	Lead										
562.58	Environmental Health Other										
562.60	FPHS MCH Data & Planning										
562.61	Population-based maternal, child, adolescent and family health										
562.62	Women, Infant & Children (WIC)										
562.63	MCH Home Visiting	333,493	47,590			113,770	194,719	119,075		22,569	831,216
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>3,261,558</b>	<b>4,868,900</b>	<b>445,402</b>	<b>244,530</b>	<b>954,013</b>	<b>498,319</b>	<b>408,347</b>	<b>173,588</b>	<b>104,243</b>	<b>10,958,900</b>

## Expenditures by Expenditure Code and Revenue Source 2020 KITSAP

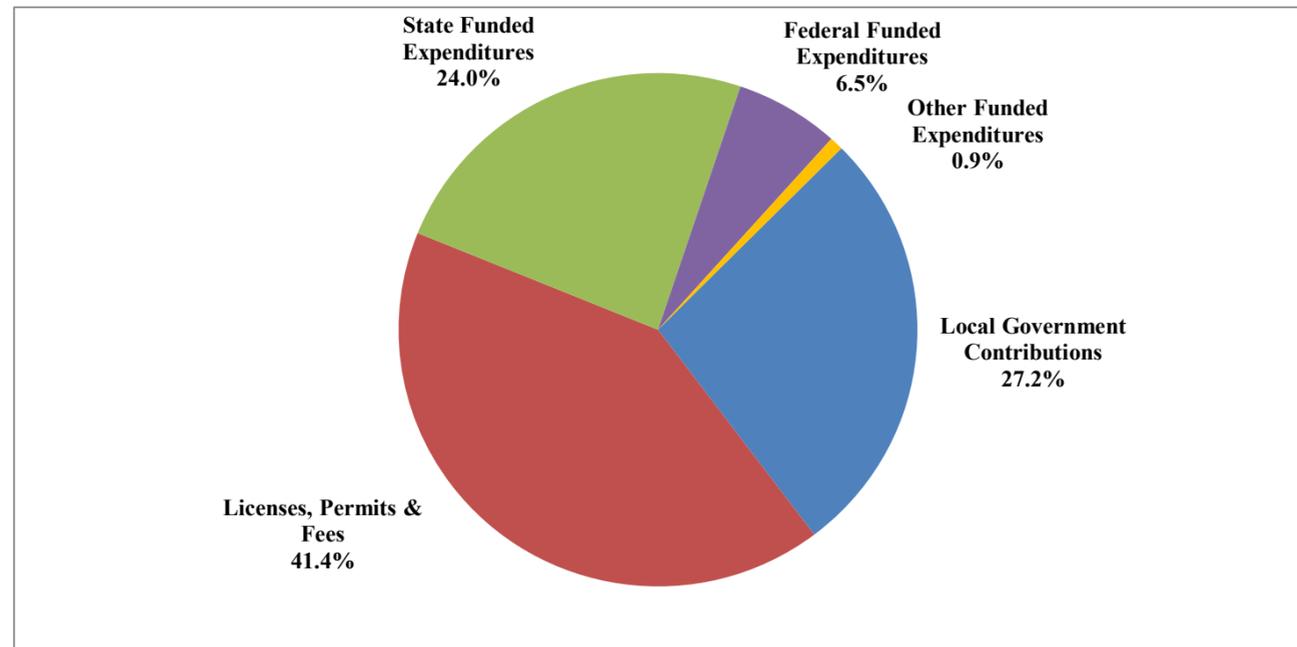
OFM April 2020 Population Estimate  
FTE Count

275,611  
95.2

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	14,312				9,278		139,019			162,609
562.72	Tobacco and Vapor Prevention and Education	7,891		66,102		5,116		10,547			
562.73	Marijuana Prevention	25,156		244,346		16,308					
562.74	Violence & Injury Prevention										
562.75	Suicide Prevention and Outreach										
562.76	Substance Use Disorder Prevention and Outreach										
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning										
562.81	Children with Special Health Care Needs (CSHCN)										
562.82	Oral Health										
562.83	Clinical Services - Immunizations										
562.84	Clinical Services - Communicable Disease										
562.85	Clical Services - Chronic Disease										
562.86	Clinical Services - Family Planning - NonTitle X										
562.87	Clinical Services - Family Planning - Title X										
562.88	Clinical Services - Other	718	62,420	440,809		465		62,955			567,367
562.90	FPHS Vital Records	18,965	137,691			12,294					168,950
562.91	FPHS Laboratory - Centralized										
562.92	FPHS Laboratory										
562.93	Lab - Other/Non-FPHS										
562.94	Pharmacy (for expenditures not already captured in a program code e.g. TB, Opioid Use Disorder, etc.)										
	<b>Total</b>	<b>3,328,600</b>	<b>5,069,011</b>	<b>1,196,659</b>	<b>244,530</b>	<b>997,474</b>	<b>498,319</b>	<b>620,867</b>	<b>173,588</b>	<b>104,243</b>	<b>12,233,291</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	3,328,600	27.2%
Licenses, Permits & Fees	5,069,011	41.4%
<b>Local Funded Expenditures</b>	<b>8,397,611</b>	<b>68.6%</b>
<b>State</b>		
State from DOH	1,196,659	9.8%
Foundational Public Health Services	244,530	2.0%
County Public Health Assistance	997,474	8.2%
State from Other	498,319	4.1%
<b>State Funded Expenditures</b>	<b>2,936,982</b>	<b>24.0%</b>
<b>Federal</b>		
Federal through DOH	620,867	5.1%
Federal from Other	173,588	1.4%
<b>Federal Funded Expenditures</b>	<b>794,455</b>	<b>6.5%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>104,243</b>	<b>0.9%</b>
<b>Total</b>	<b>12,233,291</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2020  
KITITITAS**

OFM April 2020 Population Estimate  
FTE Count

46,468  
20.6

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance										
562.11	FPHS Community Health Assessment										
562.12	FPHS Emergency Preparedness and Response					69		46,001			46,070
562.13	FPHS Communication					857					857
562.14	FPHS Policy Development and Support		8			102,990				5,292	108,290
562.15	FPHS Community Partnership Development					40,183					40,183
562.16	FPHS Business Competencies										
562.17	FPHS Technology										
562.20	FPHS CD Data & Planning										
562.21	FPHS Promote Immunizations								1,527		1,527
562.22	Immunizations - Vaccine for Children (VFC)										
562.23	FPHS Disease Investigation - Tuberculosis (TB)		608								608
562.24	FPHS Disease Investigation - Hepatitis C					14,040					14,040
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV										
562.26	FPHS Disease Investigation - STD (other)										
562.27	FPHS Disease Investigation - VPD										
562.28	FPHS Disease Investigation - Enteric										
562.29	FPHS Disease Investigation - General CD					7,218	71,478	78,522			157,218
562.30	Needle Exchange										
562.40	FPHS EPH Data & Planning										
562.41	FPHS Food		213,754							35	213,789
562.42	FPHS Recreational Water		32,504								32,504
562.43	FPHS Drinking Water Quality		264,577							162	264,739
562.44	FPHS On-Site Wastewater		455,778							35	455,813
562.45	FPHS Solid and Hazardous Waste		18,210			651	30,618				49,478
562.46	FPHS Schools		18,090								18,090
562.47	FPHS Temporary Worker Housing										
562.48	FPHS Transient Accommodations		17,613								17,613
562.49	FPHS Smoking in Public Places										
562.50	FPHS Other EPH Outbreak Investigations not captured										
562.51	FPHS Zoonoites (includes vectors)					1,334	350				1,684
562.52	FPHS Radiation										
562.53	FPHS Land Use Planning										
562.54	Indoor Air (including asthma prevention)										
562.55	Outdoor Air										
562.56	Hazardous Chemicals and Other Substances and Sites										
562.57	Lead										
562.58	Environmental Health Other					7					7
562.60	FPHS MCH Data & Planning										
562.61	Population-based maternal, child, adolescent and family health							26,009			26,009
562.62	Women, Infant & Children (WIC)										
562.63	MCH Home Visiting										
562.70	FPHS Chronic Disease, Injury & Violence Preve	1,000				1,255		67,001			69,256
<b>562</b>	<b>Public Health Sub-Total</b>	<b>1,000</b>	<b>1,021,142</b>			<b>168,603</b>	<b>102,446</b>	<b>217,533</b>	<b>1,527</b>	<b>5,524</b>	<b>1,517,775</b>

## Expenditures by Expenditure Code and Revenue Source 2020 KITITITAS

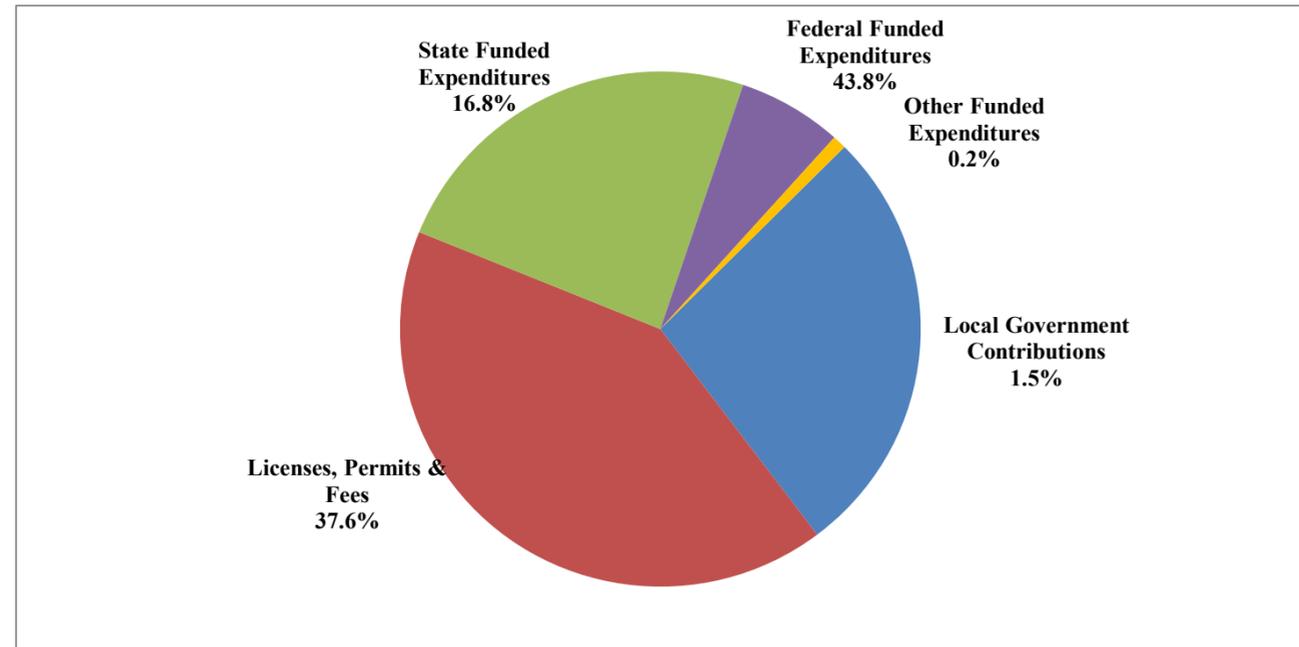
OFM April 2020 Population Estimate  
FTE Count

46,468  
20.6

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention										
562.72	Tobacco and Vapor Prevention and Education					2	6,484				
562.73	Marijuana Prevention					663	7,782				
562.74	Violence & Injury Prevention										
562.75	Suicide Prevention and Outreach										
562.76	Substance Use Disorder Prevention and Outreach	41,000					13,870		48,534		
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning										
562.81	Children with Special Health Care Needs (CSHCN)								13,258		
562.82	Oral Health					81	4,750		4,750		
562.83	Clinical Services - Immunizations					639					
562.84	Clinical Services - Communicable Disease				129,000	23,029			909,400		1,061,429
562.85	Clinical Services - Chronic Disease					66					66
562.86	Clinical Services - Family Planning - NonTitle X										
562.87	Clinical Services - Family Planning - Title X										
562.88	Clinical Services - Other		1,161			1,631					2,792
562.90	FPHS Vital Records		15,931								15,931
562.91	FPHS Laboratory - Centralized										
562.92	FPHS Laboratory										
562.93	Lab - Other/Non-FPHS										
562.94	Pharmacy (for expenditures not already captured)					4,266			13,656		17,922
	<b>Total</b>	<b>42,000</b>	<b>1,038,234</b>		<b>129,000</b>	<b>198,979</b>	<b>135,331</b>	<b>217,533</b>	<b>991,125</b>	<b>5,524</b>	<b>2,757,726</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	42,000	1.5%
Licenses, Permits & Fees	1,038,234	37.6%
<b>Local Funded Expenditures</b>	<b>1,080,234</b>	<b>39.2%</b>
<b>State</b>		
State from DOH		
Foundational Public Health Services	129,000	4.7%
County Public Health Assistance	198,979	7.2%
State from Other	135,331	4.9%
<b>State Funded Expenditures</b>	<b>463,310</b>	<b>16.8%</b>
<b>Federal</b>		
Federal through DOH	217,533	7.9%
Federal from Other	991,125	35.9%
<b>Federal Funded Expenditures</b>	<b>1,208,658</b>	<b>43.8%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>5,524</b>	<b>0.2%</b>
<b>Total</b>	<b>2,757,726</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2020  
KLICKITAT**

OFM April 2020 Population Estimate  
FTE Count

22,735

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance										
562.11	FPHS Community Health Assessment										
562.12	FPHS Emergency Preparedness and Response										
562.13	FPHS Communication										
562.14	FPHS Policy Development and Support										
562.15	FPHS Community Partnership Development										
562.16	FPHS Business Competencies										
562.17	FPHS Technology										
562.20	FPHS CD Data & Planning										
562.21	FPHS Promote Immunizations										
562.22	Immunizations - Vaccine for Children (VFC)										
562.23	FPHS Disease Investigation - Tuberculosis (TB)										
562.24	FPHS Disease Investigation - Hepatitis C										
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV										
562.26	FPHS Disease Investigation - STD (other)										
562.27	FPHS Disease Investigation - VPD										
562.28	FPHS Disease Investigation - Enteric										
562.29	FPHS Disease Investigation - General CD										
562.30	Needle Exchange										
562.40	FPHS EPH Data & Planning										
562.41	FPHS Food										
562.42	FPHS Recreational Water										
562.43	FPHS Drinking Water Quality										
562.44	FPHS On-Site Wastewater										
562.45	FPHS Solid and Hazardous Waste										
562.46	FPHS Schools										
562.47	FPHS Temporary Worker Housing										
562.48	FPHS Transient Accommodations										
562.49	FPHS Smoking in Public Places										
562.50	FPHS Other EPH Outbreak Investigations not captured										
562.51	FPHS Zoonoses (includes vectors)										
562.52	FPHS Radiation										
562.53	FPHS Land Use Planning										
562.54	Indoor Air (including asthma prevention)										
562.55	Outdoor Air										
562.56	Hazardous Chemicals and Other Substances and Sites										
562.57	Lead										
562.58	Environmental Health Other										
562.60	FPHS MCH Data & Planning										
562.61	Population-based maternal, child, adolescent and family health										
562.62	Women, Infant & Children (WIC)										
562.63	MCH Home Visiting										
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning										
<b>562.71</b>	<b>Chronic Disease Prevention</b>										

**Expenditures by Expenditure Code and Revenue Source  
2020  
KLICKITAT**

OFM April 2020 Population Estimate  
FTE Count

22,735

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.72	Tobacco and Vapor Prevention and Education										
562.73	Marijuana Prevention										
562.74	Violence & Injury Prevention										
562.75	Suicide Prevention and Outreach										
562.76	Substance Use Disorder Prevention and Outreach										
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning										
562.81	Children with Special Health Care Needs (CSHCN)										
562.82	Oral Health										
562.83	Clinical Services - Immunizations										
562.84	Clinical Services - Communicable Disease										
562.85	Clical Services - Chronic Disease										
562.86	Clinical Services - Family Planning - NonTitle X										
562.87	Clinical Services - Family Planning - Title X										
562.88	Clinical Services - Other										
562.90	FPHS Vital Records										
562.91	FPHS Laboratory - Centralized										
562.92	FPHS Laboratory										
562.93	Lab - Other/Non-FPHS										
562.94	Pharmacy (for expenditures not already captured in a program code e.g. TB, Opioid Use Disorder, etc.)										
	<b>Total</b>						0				

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions		#DIV/0!
Licenses, Permits & Fees		#DIV/0!
<b>Local Funded Expenditures</b>		<b>#DIV/0!</b>
State		
State from DOH		#DIV/0!
Foundational Public Health Services		#DIV/0!
County Public Health Assistance		#DIV/0!
State from Other	0	0%
<b>State Funded Expenditures</b>		<b>#DIV/0!</b>
Federal		
Federal through DOH		#DIV/0!
Federal from Other		#DIV/0!
<b>Federal Funded Expenditures</b>		<b>#DIV/0!</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>		<b>#DIV/0!</b>
<b>Total</b>		<b>#DIV/0!</b>

<b>State Funded Expenditures</b> 0.0%	
<b>Local Government Contributions</b> 0.0%	
	<b>Other Funded Expenditures</b> 0.0%
	<b>Federal Funded Expenditures...</b>
	<b>Licenses, Permits &amp; Fees</b> 0.0%

**Expenditures by Expenditure Code and Revenue Source  
2020  
LEWIS**

OFM April 2020 Population Estimate  
FTE Count

82,149  
32.0

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance				1,679						1,679
562.11	FPHS Community Health Assessment	3,656	14,000		5,812						23,468
562.12	FPHS Emergency Preparedness and Response							1,614,157			1,614,157
562.13	FPHS Communication				1,303						1,303
562.14	FPHS Policy Development and Support	94,406	13,064		3,976	263,134			17,864		392,444
562.15	FPHS Community Partnership Development										
562.16	FPHS Business Competencies				107,957						107,957
562.17	FPHS Technology				2,917						2,917
562.20	FPHS CD Data & Planning										
562.21	FPHS Promote Immunizations							1,024			1,024
562.22	Immunizations - Vaccine for Children (VFC)							36,485			36,485
562.23	FPHS Disease Investigation - Tuberculosis (TB)	1,773									1,773
562.24	FPHS Disease Investigation - Hepatitis C				26,559						26,559
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV										
562.26	FPHS Disease Investigation - STD (other)				3,695						3,695
562.27	FPHS Disease Investigation - VPD										
562.28	FPHS Disease Investigation - Enteric										
562.29	FPHS Disease Investigation - General CD	21,395			3,581						24,976
562.30	Needle Exchange										
562.40	FPHS EPH Data & Planning										
562.41	FPHS Food	51,279	149,852								201,131
562.42	FPHS Recreational Water										
562.43	FPHS Drinking Water Quality	27,605	68,010								95,615
562.44	FPHS On-Site Wastewater		211,021								211,021
562.45	FPHS Solid and Hazardous Waste		121,470				46,971				168,441
562.46	FPHS Schools										
562.47	FPHS Temporary Worker Housing										
562.48	FPHS Transient Accommodations										
562.49	FPHS Smoking in Public Places										
562.50	FPHS Other EPH Outbreak Investigations not captured										
562.51	FPHS Zoonoites (includes vectors)	852									852
562.52	FPHS Radiation										
562.53	FPHS Land Use Planning										
562.54	Indoor Air (including asthma prevention)										
562.55	Outdoor Air										
562.56	Hazardous Chemicals and Other Substances and Sites										
562.57	Lead										
562.58	Enviornmental Health Other	196,360	6,519	10,000							212,879
562.60	FPHS MCH Data & Planning										
562.61	Population-based maternal, child, adolescent and	240,668						58,952			299,620
562.62	Women, Infant & Children (WIC)							542,544			542,544
562.63	MCH Home Visiting										
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>637,994</b>	<b>583,936</b>	<b>10,000</b>	<b>157,479</b>	<b>263,134</b>	<b>46,971</b>	<b>2,253,162</b>	<b>17,864</b>		<b>3,970,540</b>

## Expenditures by Expenditure Code and Revenue Source

**2020**

**LEWIS**

OFM April 2020 Population Estimate

82,149

FTE Count

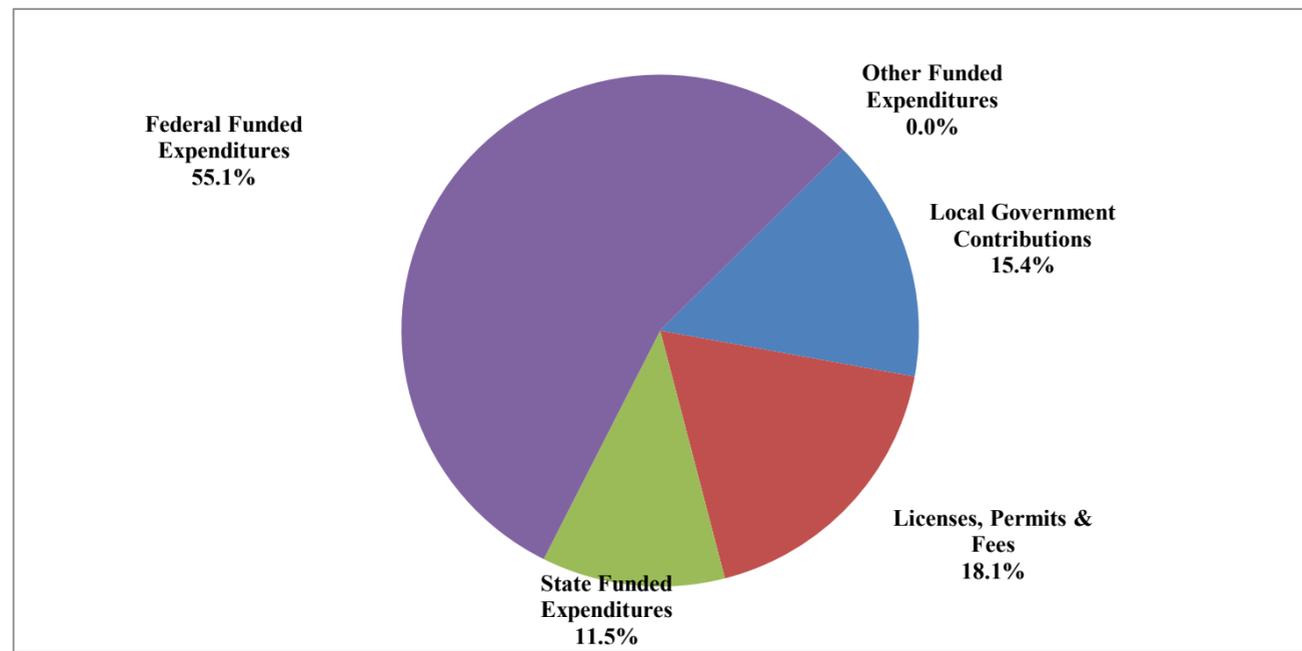
32.0

Basis of Accounting:

Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.72	Tobacco and Vapor Prevention and Education										
562.73	Marijuana Prevention										
562.74	Violence & Injury Prevention										
562.75	Suicide Prevention and Outreach										
562.76	Substance Use Disorder Prevention and Outreach										
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning										
562.81	Children with Special Health Care Needs (CSHCN)		1,200					23,021			
562.82	Oral Health										
562.83	Clinical Services - Immunizations		79								
562.84	Clinical Services - Communicable Disease										
562.85	Clical Services - Chronic Disease										
562.86	Clinical Services - Family Planning - NonTitle X										
562.87	Clinical Services - Family Planning - Title X										
562.88	Clinical Services - Other										
562.90	FPHS Vital Records		54,197								54,197
562.91	FPHS Laboratory - Centralized										
562.92	FPHS Laboratory	2,675	114,391								117,066
562.93	Lab - Other/Non-FPHS										
562.94	Pharmacy (for expenditures not already captured in a program code e.g. TB, Opioid Use Disorder, etc.)										
500.00	Other Classified Expenditures										
	<b>Total</b>	<b>640,669</b>	<b>753,803</b>	<b>10,000</b>	<b>157,479</b>	<b>263,134</b>	<b>46,971</b>	<b>2,276,183</b>	<b>17,864</b>		<b>4,166,103</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	640,669	15.4%
Licenses, Permits & Fees	753,803	18.1%
<b>Local Funded Expenditures</b>	<b>1,394,472</b>	<b>33.5%</b>
State		
State from DOH	10,000	0.2%
Foundational Public Health Services	157,479	3.8%
County Public Health Assistance	263,134	6.3%
State from Other	46,971	1.1%
<b>State Funded Expenditures</b>	<b>477,584</b>	<b>11.5%</b>
Federal		
Federal through DOH	2,276,183	54.6%
Federal from Other	17,864	0.4%
<b>Federal Funded Expenditures</b>	<b>2,294,047</b>	<b>55.1%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>		
<b>Total</b>	<b>4,166,103</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2020  
LINCOLN**

OFM April 2020 Population Estimate  
FTE Count

11,050  
6.0

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance										
562.11	FPHS Community Health Assessment				2,148		4,250				6,398
562.12	FPHS Emergency Preparedness and Response			14,883	1,717						16,600
562.13	FPHS Communication										
562.14	FPHS Policy Development and Support										
562.15	FPHS Community Partnership Development									173,500	173,500
562.16	FPHS Business Competencies				4,420						4,420
562.17	FPHS Technology										
562.20	FPHS CD Data & Planning										
562.21	FPHS Promote Immunizations				2,635			4,890			7,525
562.22	Immunizations - Vaccine for Children (VFC)				3,717			1,462			5,179
562.23	FPHS Disease Investigation - Tuberculosis (TB)		280		265						545
562.24	FPHS Disease Investigation - Hepatitis C										
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV										
562.26	FPHS Disease Investigation - STD (other)										
562.27	FPHS Disease Investigation - VPD										
562.28	FPHS Disease Investigation - Enteric										
562.29	FPHS Disease Investigation - General CD			71,478	30,496		1,750		235,998		339,722
562.30	Needle Exchange										
562.40	FPHS EPH Data & Planning										
562.41	FPHS Food		15,899		8,030				348		24,277
562.42	FPHS Recreational Water		1,600								1,600
562.43	FPHS Drinking Water Quality		1,150	11,200							12,350
562.44	FPHS On-Site Wastewater		58,050		4,250	14,524					76,824
562.45	FPHS Solid and Hazardous Waste		700		1,719		4,664				7,083
562.46	FPHS Schools										
562.47	FPHS Temporary Worker Housing										
562.48	FPHS Transient Accommodations										
562.49	FPHS Smoking in Public Places										
562.50	FPHS Other EPH Outbreak Investigations not captured										
562.51	FPHS Zoonoites (includes vectors)				552						552
562.52	FPHS Radiation										
562.53	FPHS Land Use Planning		4,200		1,550						5,750
562.54	Indoor Air (including asthma prevention)										
562.55	Outdoor Air										
562.56	Hazardous Chemicals and Other Substances and Sites										
562.57	Lead										
562.58	Environmental Health Other										
562.60	FPHS MCH Data & Planning										
562.61	Population-based maternal, child, adolescent and family health				4,233			18,954			23,187
562.62	Women, Infant & Children (WIC)				8,010			57,264			65,274
562.63	MCH Home Visiting										
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning										
<b>562</b>	<b>Public Health Sub-Total</b>		<b>81,879</b>	<b>97,561</b>	<b>73,742</b>	<b>14,524</b>	<b>10,664</b>	<b>82,570</b>	<b>236,346</b>	<b>0</b>	<b>597,285</b>

## Expenditures by Expenditure Code and Revenue Source 2020 LINCOLN

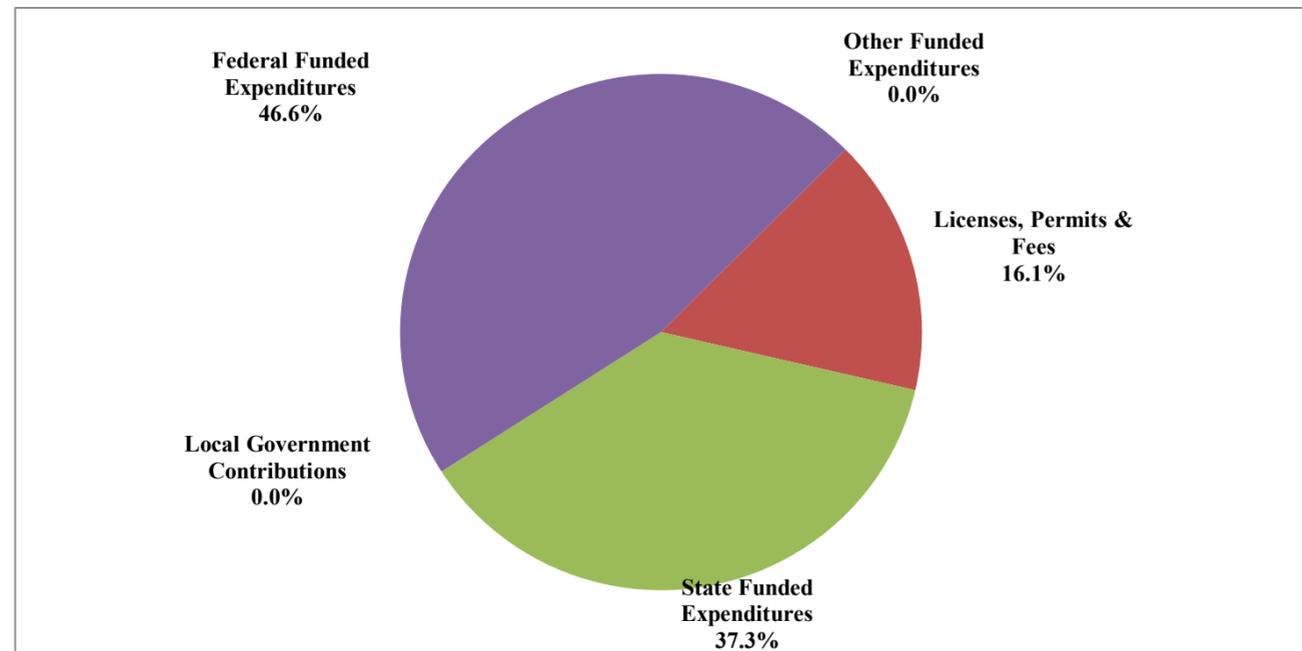
OFM April 2020 Population Estimate  
FTE Count

11,050  
6.0

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.72	Tobacco and Vapor Prevention and Education				6,862		13,739				20,601
562.73	Marijuana Prevention				10,294		18,479				
562.74	Violence & Injury Prevention										
562.75	Suicide Prevention and Outreach										
562.76	Substance Use Disorder Prevention and Outreach				6,059	302		40,060			
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning										
562.81	Children with Special Health Care Needs (CSHCN)										
562.82	Oral Health										
562.83	Clinical Services - Immunizations										
562.84	Clinical Services - Communicable Disease										
562.85	Clical Services - Chronic Disease										
562.86	Clinical Services - Family Planning - NonTitle X										
562.87	Clinical Services - Family Planning - Title X										
562.88	Clinical Services - Other		12,687		6,582		3,203				22,472
562.90	FPHS Vital Records		4,944		15,724						20,668
562.91	FPHS Laboratory - Centralized										
562.92	FPHS Laboratory		24,656		9,737						34,393
562.93	Lab - Other/Non-FPHS										
562.94	Pharmacy (for expenditures not already captured)										
500.00	Other Classified Expenditures										
	<b>Total</b>		<b>124,166</b>	<b>97,561</b>	<b>129,000</b>	<b>14,826</b>	<b>46,085</b>	<b>122,630</b>	<b>236,346</b>	<b>0</b>	<b>770,614</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions		
Licenses, Permits & Fees	124,166	16.1%
<b>Local Funded Expenditures</b>	<b>124,166</b>	<b>16.1%</b>
<b>State</b>		
State from DOH	97,561	12.7%
Foundational Public Health Services	129,000	16.7%
County Public Health Assistance	14,826	1.9%
State from Other	46,085	6.0%
<b>State Funded Expenditures</b>	<b>287,472</b>	<b>37.3%</b>
<b>Federal</b>		
Federal through DOH	122,630	15.9%
Federal from Other	236,346	30.7%
<b>Federal Funded Expenditures</b>	<b>358,976</b>	<b>46.6%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>0</b>	<b>0.0%</b>
<b>Total</b>	<b>770,614</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2020  
MASON**

OFM April 2020 Population Estimate  
FTE Count

65,726

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance										
562.11	FPHS Community Health Assessment										
562.12	FPHS Emergency Preparedness and Response										
562.13	FPHS Communication										
562.14	FPHS Policy Development and Support										
562.15	FPHS Community Partnership Development										
562.16	FPHS Business Competencies										
562.17	FPHS Technology										
562.20	FPHS CD Data & Planning										
562.21	FPHS Promote Immunizations										
562.22	Immunizations - Vaccine for Children (VFC)										
562.23	FPHS Disease Investigation - Tuberculosis (TB)										
562.24	FPHS Disease Investigation - Hepatitis C										
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV										
562.26	FPHS Disease Investigation - STD (other)										
562.27	FPHS Disease Investigation - VPD										
562.28	FPHS Disease Investigation - Enteric										
562.29	FPHS Disease Investigation - General CD										
562.30	Needle Exchange										
562.40	FPHS EPH Data & Planning										
562.41	FPHS Food										
562.42	FPHS Recreational Water										
562.43	FPHS Drinking Water Quality										
562.44	FPHS On-Site Wastewater										
562.45	FPHS Solid and Hazardous Waste										
562.46	FPHS Schools										
562.47	FPHS Temporary Worker Housing										
562.48	FPHS Transient Accommodations										
562.49	FPHS Smoking in Public Places										
562.50	FPHS Other EPH Outbreak Investigations not captured										
562.51	FPHS Zoonoses (includes vectors)										
562.52	FPHS Radiation										
562.53	FPHS Land Use Planning										
562.54	Indoor Air (including asthma prevention)										
562.55	Outdoor Air										
562.56	Hazardous Chemicals and Other Substances and Sites										
562.57	Lead										
562.58	Environmental Health Other										
562.60	FPHS MCH Data & Planning										
562.61	Population-based maternal, child, adolescent and family health										
562.62	Women, Infant & Children (WIC)										
562.63	MCH Home Visiting										
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning										
<b>562</b>	<b>Public Health Sub-Total</b>									<b>0</b>	

**Expenditures by Expenditure Code and Revenue Source  
2020  
MASON**

OFM April 2020 Population Estimate  
FTE Count

65,726

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.72	Tobacco and Vapor Prevention and Education										
562.73	Marijuana Prevention										
562.74	Violence & Injury Prevention										
562.75	Suicide Prevention and Outreach										
562.76	Substance Use Disorder Prevention and Outreach										
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning										
562.81	Children with Special Health Care Needs (CSHCN)										
562.82	Oral Health										
562.83	Clinical Services - Immunizations										
562.84	Clinical Services - Communicable Disease										
562.85	Clical Services - Chronic Disease										
562.86	Clinical Services - Family Planning - NonTitle X										
562.87	Clinical Services - Family Planning - Title X										
562.88	Clinical Services - Other										
562.90	FPHS Vital Records										
562.91	FPHS Laboratory - Centralized										
562.92	FPHS Laboratory										
562.93	Lab - Other/Non-FPHS										
562.94	Pharmacy (for expenditures not already captured in a program code e.g. TB, Opioid Use Disorder, etc.)										
500.00	Other Classified Expenditures										
	<b>Total</b>									0	

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions		#DIV/0!
Licenses, Permits & Fees		#DIV/0!
<b>Local Funded Expenditures</b>		<b>#DIV/0!</b>
State		
State from DOH		#DIV/0!
Foundational Public Health Services		#DIV/0!
County Public Health Assistance		#DIV/0!
State from Other		#DIV/0!
<b>State Funded Expenditures</b>		<b>#DIV/0!</b>
Federal		
Federal through DOH		#DIV/0!
Federal from Other		#DIV/0!
<b>Federal Funded Expenditures</b>		<b>#DIV/0!</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	0	0.0%
<b>Total</b>		<b>#DIV/0!</b>

<b>Federal Funded Expenditures</b> 0.0%	<b>Licenses, Permits &amp; Fees</b> 0.0%
<b>Local Government Contributions</b> 0.0%	<b>Other Funded Expenditures</b> 0.0%
	<b>State Funded Expenditures</b> 0.0%

**Expenditures by Expenditure Code and Revenue Source  
2020  
NORTHEAST TRI-COUNTY**

OFM April 2020 Population Estimate  
FTE Count

67,146  
21.6

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance	934			508	982					2,424
562.11	FPHS Community Health Assessment	65			35	68					168
562.12	FPHS Emergency Preparedness and Response	46,311			25,166	48,635		783,328			903,440
562.13	FPHS Communication	179			97	187					463
562.14	FPHS Policy Development and Support	732			397	768					1,897
562.15	FPHS Community Partnership Development	5,135			2,791	5,394					13,320
562.16	FPHS Business Competencies	29,606			26,196	50,627			45,219	12,604	164,252
562.17	FPHS Technology	52,324			28,434	54,951					135,709
562.20	FPHS CD Data & Planning										
562.21	FPHS Promote Immunizations	1,007			547	1,058					2,612
562.22	Immunizations - Vaccine for Children (VFC)							2,783			2,783
562.23	FPHS Disease Investigation - Tuberculosis (TB)	800			435	841					2,076
562.24	FPHS Disease Investigation - Hepatitis C	2,063			1,121	2,167					5,351
562.25	FPHS Disease Investigation - Syphilis, Gonorrhoe	766			417	805					1,988
562.26	FPHS Disease Investigation - STD (other)	1,667			906	1,751					4,324
562.27	FPHS Disease Investigation - VPD	1,427			775	1,499					3,701
562.28	FPHS Disease Investigation - Enteric	774			420	812					2,006
562.29	FPHS Disease Investigation - General CD	2,925			1,589	3,071					7,585
562.30	Needle Exchange	11,036									11,036
562.40	FPHS EPH Data & Planning	836			454	877					2,167
562.41	FPHS Food	18,708	77,864		10,167	19,648			1,071		127,458
562.42	FPHS Recreational Water		2,106								2,106
562.43	FPHS Drinking Water Quality		10,488	20,000							30,488
562.44	FPHS On-Site Wastewater	43,271	267,996		23,515	45,444					380,226
562.45	FPHS Solid and Hazardous Waste	1,896	5,795		1,031	1,992	13,689				24,403
562.46	FPHS Schools	1,637			890	1,719					4,246
562.47	FPHS Temporary Worker Housing										
562.48	FPHS Transient Accommodations										
562.49	FPHS Smoking in Public Places						8,891				8,891
562.50	FPHS Other EPH Outbreak Investigations not captured										
562.51	FPHS Zoonoites (includes vectors)	942			512	989					2,443
562.52	FPHS Radiation										
562.53	FPHS Land Use Planning	457	13,250		248	480					14,435
562.54	Indoor Air (including asthma prevention)	199									199
562.55	Outdoor Air	671									671
562.56	Hazardous Chemicals and Other Substances and	811									811
562.57	Lead										
562.58	Enviornmental Health Other		480								480
562.60	FPHS MCH Data & Planning							2,490			2,490
562.61	Population-based maternal, child, adolescent and family health							14,789			14,789
562.62	Women, Infant & Children (WIC)							174,144			174,144
562.63	MCH Home Visiting										
562.70	FPHS Chronic Disease, Injury & Violence Preve	103									103
<b>562</b>	<b>Public Health Sub-Total</b>	<b>227,282</b>	<b>377,979</b>	<b>20,000</b>	<b>126,651</b>	<b>244,765</b>	<b>22,580</b>	<b>977,534</b>	<b>46,290</b>	<b>12,604</b>	<b>2,055,685</b>

**Expenditures by Expenditure Code and Revenue Source  
2020  
NORTHEAST TRI-COUNTY**

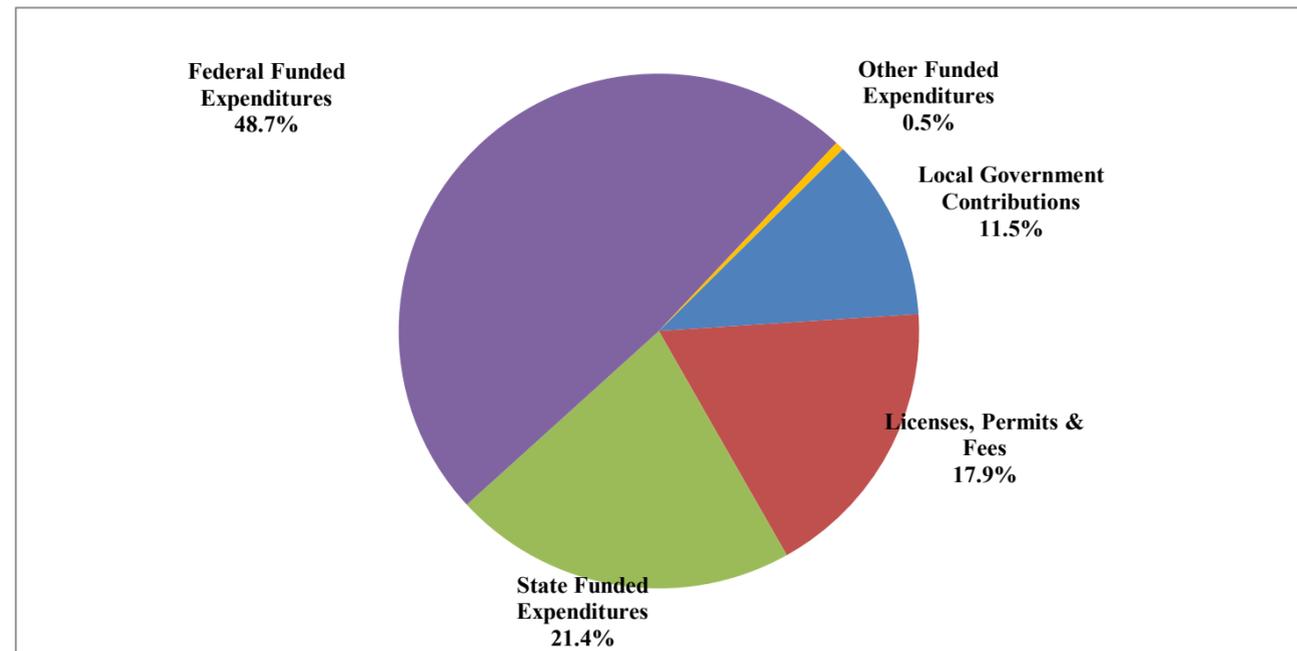
OFM April 2020 Population Estimate  
FTE Count

67,146  
21.6

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	1,735									
562.72	Tobacco and Vapor Prevention and Education						13,294				13,294
562.73	Marijuana Prevention	1,704					60,893				
562.74	Violence & Injury Prevention										
562.75	Suicide Prevention and Outreach										
562.76	Substance Use Disorder Prevention and Outreach	8,577							89,898		
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning										
562.81	Children with Special Health Care Needs (CSHCN)							13,861			
562.82	Oral Health										
562.83	Clinical Services - Immunizations	21,262	14,530								
562.84	Clinical Services - Communicable Disease										
562.85	Clinical Services - Chronic Disease										
562.86	Clinical Services - Family Planning - NonTitle X		1,729								1,729
562.87	Clinical Services - Family Planning - Title X										
562.88	Clinical Services - Other	61									61
562.90	FPHS Vital Records	4,322	19,079		2,349	4,538					30,288
562.91	FPHS Laboratory - Centralized										
562.92	FPHS Laboratory										
562.93	Lab - Other/Non-FPHS										
562.94	Pharmacy (for expenditures not already captured in a program code e.g. TB, Opioid Use Disorder, etc.)										
500.00	Other Classified Expenditures										
	<b>Total</b>	<b>264,943</b>	<b>413,317</b>	<b>20,000</b>	<b>129,000</b>	<b>249,303</b>	<b>96,767</b>	<b>991,395</b>	<b>136,188</b>	<b>12,604</b>	<b>2,313,517</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	264,943	11.5%
Licenses, Permits & Fees	413,317	17.9%
<b>Local Funded Expenditures</b>	<b>678,260</b>	<b>29.3%</b>
State		
State from DOH	20,000	0.9%
Foundational Public Health Services	129,000	5.6%
County Public Health Assistance	249,303	10.8%
State from Other	96,767	4.2%
<b>State Funded Expenditures</b>	<b>495,070</b>	<b>21.4%</b>
Federal		
Federal through DOH	991,395	42.9%
Federal from Other	136,188	5.9%
<b>Federal Funded Expenditures</b>	<b>1,127,583</b>	<b>48.7%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>12,604</b>	<b>0.5%</b>
<b>Total</b>	<b>2,313,517</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2020  
OKANOGAN**

OFM April 2020 Population Estimate  
FTE Count

42,104  
12.0

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance	176,250								45,705	221,955
562.11	FPHS Community Health Assessment				129,000						129,000
562.12	FPHS Emergency Preparedness and Response			71,478				107,310	575,000		753,788
562.13	FPHS Communication										
562.14	FPHS Policy Development and Support										
562.15	FPHS Community Partnership Development										
562.16	FPHS Business Competencies										
562.17	FPHS Technology										
562.20	FPHS CD Data & Planning										
562.21	FPHS Promote Immunizations										
562.22	Immunizations - Vaccine for Children (VFC)										
562.23	FPHS Disease Investigation - Tuberculosis (TB)										
562.24	FPHS Disease Investigation - Hepatitis C										
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV										
562.26	FPHS Disease Investigation - STD (other)										
562.27	FPHS Disease Investigation - VPD										
562.28	FPHS Disease Investigation - Enteric										
562.29	FPHS Disease Investigation - General CD					139,882					139,882
562.30	Needle Exchange								7,677		7,677
562.40	FPHS EPH Data & Planning										
562.41	FPHS Food		88,291								88,291
562.42	FPHS Recreational Water										
562.43	FPHS Drinking Water Quality		79,133	20,000			14,150				113,283
562.44	FPHS On-Site Wastewater		159,090								159,090
562.45	FPHS Solid and Hazardous Waste		1,630				17,432				19,062
562.46	FPHS Schools										
562.47	FPHS Temporary Worker Housing										
562.48	FPHS Transient Accommodations										
562.49	FPHS Smoking in Public Places										
562.50	FPHS Other EPH Outbreak Investigations not captured										
562.51	FPHS Zoonoses (includes vectors)										
562.52	FPHS Radiation										
562.53	FPHS Land Use Planning										
562.54	Indoor Air (including asthma prevention)										
562.55	Outdoor Air										
562.56	Hazardous Chemicals and Other Substances and Sites										
562.57	Lead										
562.58	Environmental Health Other		90,398					36,132			126,530
562.60	FPHS MCH Data & Planning										
562.61	Population-based maternal, child, adolescent and family health										
562.62	Women, Infant & Children (WIC)										
562.63	MCH Home Visiting										
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>176,250</b>	<b>418,542</b>	<b>91,478</b>	<b>129,000</b>	<b>139,882</b>	<b>31,582</b>	<b>143,442</b>	<b>582,677</b>	<b>45,705</b>	<b>1,758,558</b>

## Expenditures by Expenditure Code and Revenue Source 2020 OKANOGAN

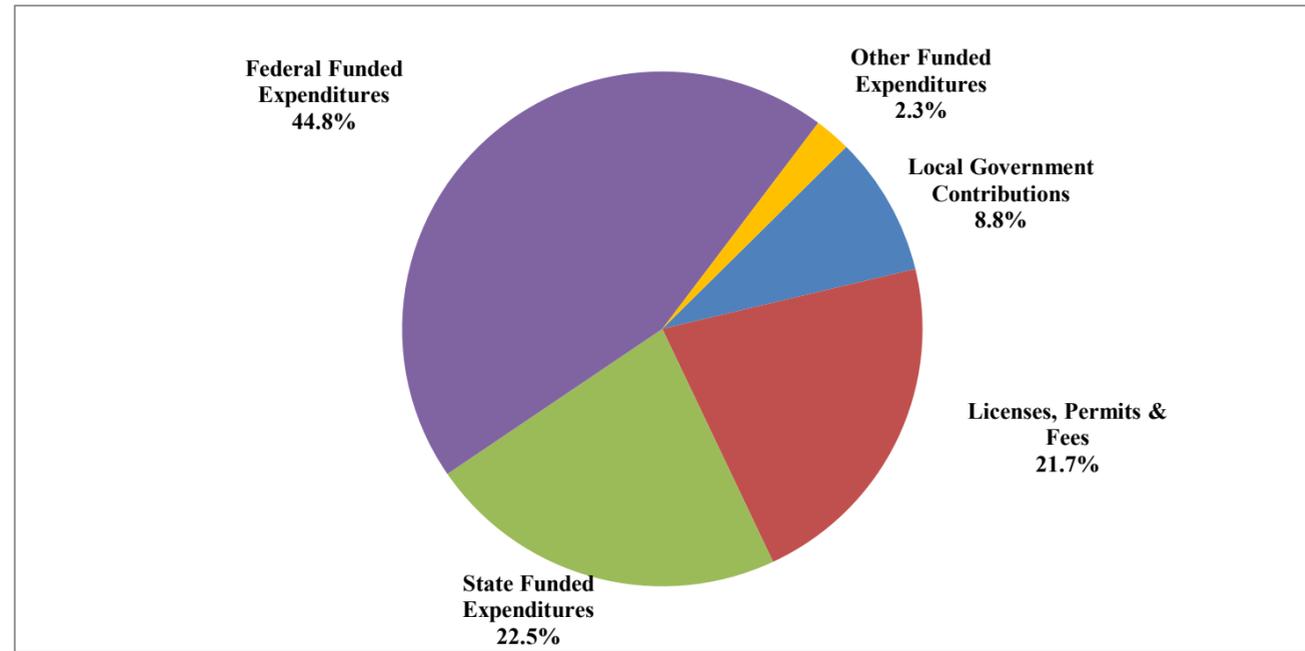
OFM April 2020 Population Estimate  
FTE Count

42,104  
12.0

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.72	Tobacco and Vapor Prevention and Education										
562.73	Marijuana Prevention										
562.74	Violence & Injury Prevention										
562.75	Suicide Prevention and Outreach										
562.76	Substance Use Disorder Prevention and Outreach							18,431			
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning					30,000			38,375		
562.81	Children with Special Health Care Needs (CSHCN)								17,865		
562.82	Oral Health										
562.83	Clinical Services - Immunizations							5,822			
562.84	Clinical Services - Communicable Disease										
562.85	Clinical Services - Chronic Disease										
562.86	Clinical Services - Family Planning - NonTitle X										
562.87	Clinical Services - Family Planning - Title X										
562.88	Clinical Services - Other		2,944				30,193		93,776		126,913
562.90	FPHS Vital Records		15,825								15,825
562.91	FPHS Laboratory - Centralized										
562.92	FPHS Laboratory										
562.93	Lab - Other/Non-FPHS		10								10
562.94	Pharmacy (for expenditures not already captured in a program code e.g. TB, Opioid Use Disorder, etc.)										
500.00	Other Classified Expenditures										
	<b>Total</b>	<b>176,250</b>	<b>437,321</b>	<b>91,478</b>	<b>129,000</b>	<b>169,882</b>	<b>61,775</b>	<b>167,695</b>	<b>732,693</b>	<b>45,705</b>	<b>2,011,799</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	176,250	8.8%
Licenses, Permits & Fees	437,321	21.7%
<b>Local Funded Expenditures</b>	<b>613,571</b>	<b>30.5%</b>
State		
State from DOH	91,478	4.5%
Foundational Public Health Services	129,000	6.4%
County Public Health Assistance	169,882	8.4%
State from Other	61,775	3.1%
<b>State Funded Expenditures</b>	<b>452,135</b>	<b>22.5%</b>
Federal		
Federal through DOH	167,695	8.3%
Federal from Other	732,693	36.4%
<b>Federal Funded Expenditures</b>	<b>900,388</b>	<b>44.8%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>45,705</b>	<b>2.3%</b>
<b>Total</b>	<b>2,011,799</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2020  
PACIFIC**

OFM April 2020 Population Estimate  
FTE Count

23,365  
10.8

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	
562.10	FPHS Epidemiology & Surveillance									
562.11	FPHS Community Health Assessment		19,983							
562.12	FPHS Emergency Preparedness and Response	1,420		71,478				329,039		
562.13	FPHS Communication									
562.14	FPHS Policy Development and Support									
562.15	FPHS Community Partnership Development									
562.16	FPHS Business Competencies									
562.17	FPHS Technology									
562.20	FPHS CD Data & Planning									
562.21	FPHS Promote Immunizations							3,736		
562.22	Immunizations - Vaccine for Children (VFC)									
562.23	FPHS Disease Investigation - Tuberculosis (TB)									
562.24	FPHS Disease Investigation - Hepatitis C									
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV									
562.26	FPHS Disease Investigation - STD (other)									
562.27	FPHS Disease Investigation - VPD									
562.28	FPHS Disease Investigation - Enteric									
562.29	FPHS Disease Investigation - General CD						113,284		226	
562.30	Needle Exchange									
562.40	FPHS EPH Data & Planning									
562.41	FPHS Food			552						
562.42	FPHS Recreational Water									
562.43	FPHS Drinking Water Quality									
562.44	FPHS On-Site Wastewater									
562.45	FPHS Solid and Hazardous Waste						35,296			
562.46	FPHS Schools									
562.47	FPHS Temporary Worker Housing									
562.48	FPHS Transient Accommodations									
562.49	FPHS Smoking in Public Places									
562.50	FPHS Other EPH Outbreak Investigations not captured									
562.51	FPHS Zoonotics (includes vectors)									
562.52	FPHS Radiation									
562.53	FPHS Land Use Planning									
562.54	Indoor Air (including asthma prevention)									
562.55	Outdoor Air									
562.56	Hazardous Chemicals and Other Substances and Sites									
562.57	Lead									
562.58	Environmental Health Other									
562.60	FPHS MCH Data & Planning									
562.61	Population-based maternal, child, adolescent an	271						11,032		
562.62	Women, Infant & Children (WIC)	46,058						118,381		
562.63	MCH Home Visiting	22,918						4,475		
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning									
<b>562</b>	<b>Public Health Sub-Total</b>	<b>70,667</b>	<b>19,983</b>	<b>72,030</b>			<b>148,580</b>	<b>466,663</b>	<b>226</b>	<b>778,149</b>

## Expenditures by Expenditure Code and Revenue Source 2020 PACIFIC

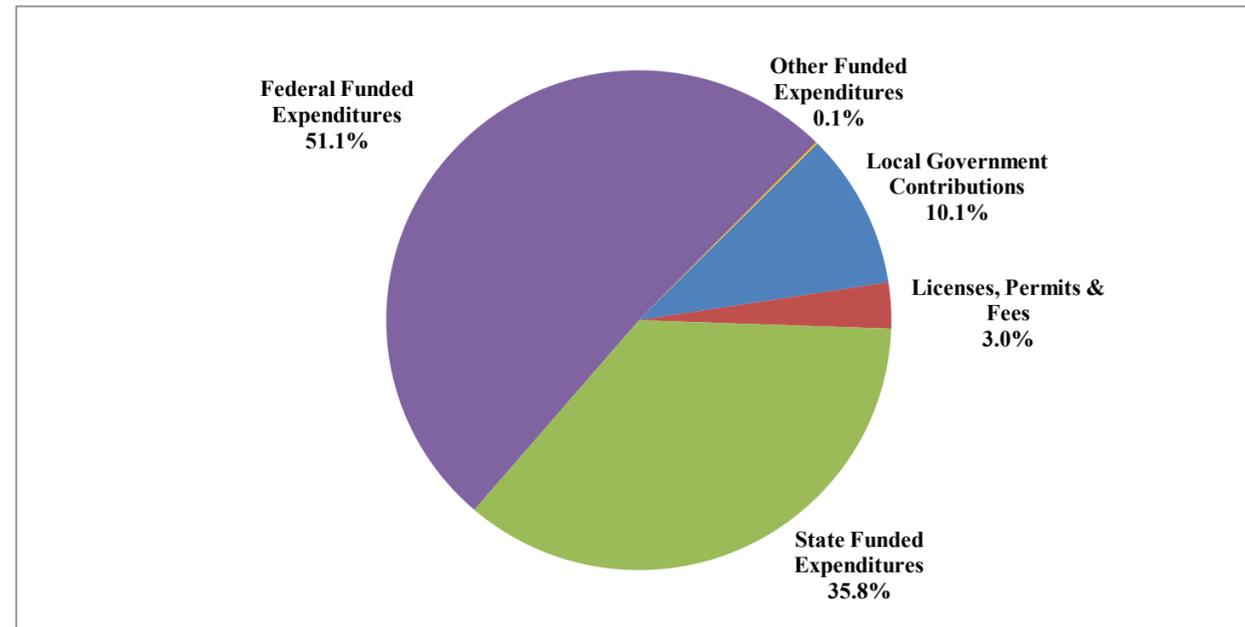
OFM April 2020 Population Estimate  
FTE Count

23,365  
10.8

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures	
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other		Misc/Fund Balance/ Other
562.71	Chronic Disease Prevention	1,870						25,826			
562.72	Tobacco and Vapor Prevention and Education	352							7,000		
562.73	Marijuana Prevention								24,443		
562.74	Violence & Injury Prevention										
562.75	Suicide Prevention and Outreach										
562.76	Substance Use Disorder Prevention and Outreach										
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning										
562.81	Children with Special Health Care Needs (CSHCN)							19,835			
562.82	Oral Health						3,313		3,313		
562.83	Clinical Services - Immunizations	8,548	4,128						35	883	
562.84	Clinical Services - Communicable Disease				129,000						
562.85	Clical Services - Chronic Disease										
562.86	Clinical Services - Family Planning - NonTitle	26,728	793	30,725				1,156			
562.87	Clinical Services - Family Planning - Title X										
562.88	Clinical Services - Other		90								
562.90	FPHS Vital Records		6,731								
562.91	FPHS Laboratory - Centralized										
562.92	FPHS Laboratory										
562.93	Lab - Other/Non-FPHS										
562.94	Pharmacy (for expenditures not already captured in a program code e.g. TB, Opioid Use Disorder, etc.)										
500.00	Other Classified Expenditures										
	<b>Total</b>	<b>108,165</b>	<b>31,725</b>	<b>102,755</b>	<b>129,000</b>		<b>151,893</b>	<b>513,480</b>	<b>34,791</b>	<b>1,109</b>	<b>1,072,918</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	108,165	10.1%
Licenses, Permits & Fees	31,725	3.0%
<b>Local Funded Expenditures</b>	<b>139,890</b>	<b>13.0%</b>
State		
State from DOH	102,755	9.6%
Foundational Public Health Services	129,000	12.0%
County Public Health Assistance		
State from Other	151,893	14.2%
<b>State Funded Expenditures</b>	<b>383,648</b>	<b>35.8%</b>
Federal		
Federal through DOH	513,480	47.9%
Federal from Other	34,791	3.2%
<b>Federal Funded Expenditures</b>	<b>548,271</b>	<b>51.1%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>1,109</b>	<b>0.1%</b>
<b>Total</b>	<b>1,072,918</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2020  
SAN JUAN**

OFM April 2020 Population Estimate  
FTE Count

17,788  
27.0

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance										
562.11	FPHS Community Health Assessment	48,946									48,946
562.12	FPHS Emergency Preparedness and Response			71,478				170,973	127,771		370,222
562.13	FPHS Communication										
562.14	FPHS Policy Development and Support										
562.15	FPHS Community Partnership Development	1,116				16,782					17,898
562.16	FPHS Business Competencies	195,411	29,182		62,589	37,526					324,708
562.17	FPHS Technology	105,674	24,076			20,820			10,000		160,570
562.20	FPHS CD Data & Planning					13					13
562.21	FPHS Promote Immunizations				45,127			5,600			50,727
562.22	Immunizations - Vaccine for Children (VFC)	28,838									28,838
562.23	FPHS Disease Investigation - Tuberculosis (TB)		156								156
562.24	FPHS Disease Investigation - Hepatitis C				178						178
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV										
562.26	FPHS Disease Investigation - STD (other)	4,222									4,222
562.27	FPHS Disease Investigation - VPD										
562.28	FPHS Disease Investigation - Enteric										
562.29	FPHS Disease Investigation - General CD		22,625			4,113		387,690			414,428
562.30	Needle Exchange										
562.40	FPHS EPH Data & Planning										
562.41	FPHS Food	21,153	79,733								100,886
562.42	FPHS Recreational Water		2,047								2,047
562.43	FPHS Drinking Water Quality		38,656	20,000							58,656
562.44	FPHS On-Site Wastewater		202,214	33,906							236,120
562.45	FPHS Solid and Hazardous Waste	292	4,400				15,086				19,778
562.46	FPHS Schools										
562.47	FPHS Temporary Worker Housing										
562.48	FPHS Transient Accommodations										
562.49	FPHS Smoking in Public Places										
562.50	FPHS Other EPH Outbreak Investigations not captured										
562.51	FPHS Zoonoites (includes vectors)	1,189									1,189
562.52	FPHS Radiation										
562.53	FPHS Land Use Planning										
562.54	Indoor Air (including asthma prevention)										
562.55	Outdoor Air	1,616									1,616
562.56	Hazardous Chemicals and Other Substances and Sites										
562.57	Lead										
562.58	Enviornmental Health Other	2,711		9,346							12,057
562.60	FPHS MCH Data & Planning										
562.61	Population-based maternal, child, adolescent and	149,194							187,894	14,279	351,367
562.62	Women, Infant & Children (WIC)	11,206						86,447			97,653
562.63	MCH Home Visiting					30,195					30,195
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>571,568</b>	<b>403,089</b>	<b>134,730</b>	<b>107,894</b>	<b>109,449</b>	<b>15,086</b>	<b>650,710</b>	<b>325,665</b>	<b>14,279</b>	<b>2,332,470</b>

**Expenditures by Expenditure Code and Revenue Source  
2020  
SAN JUAN**

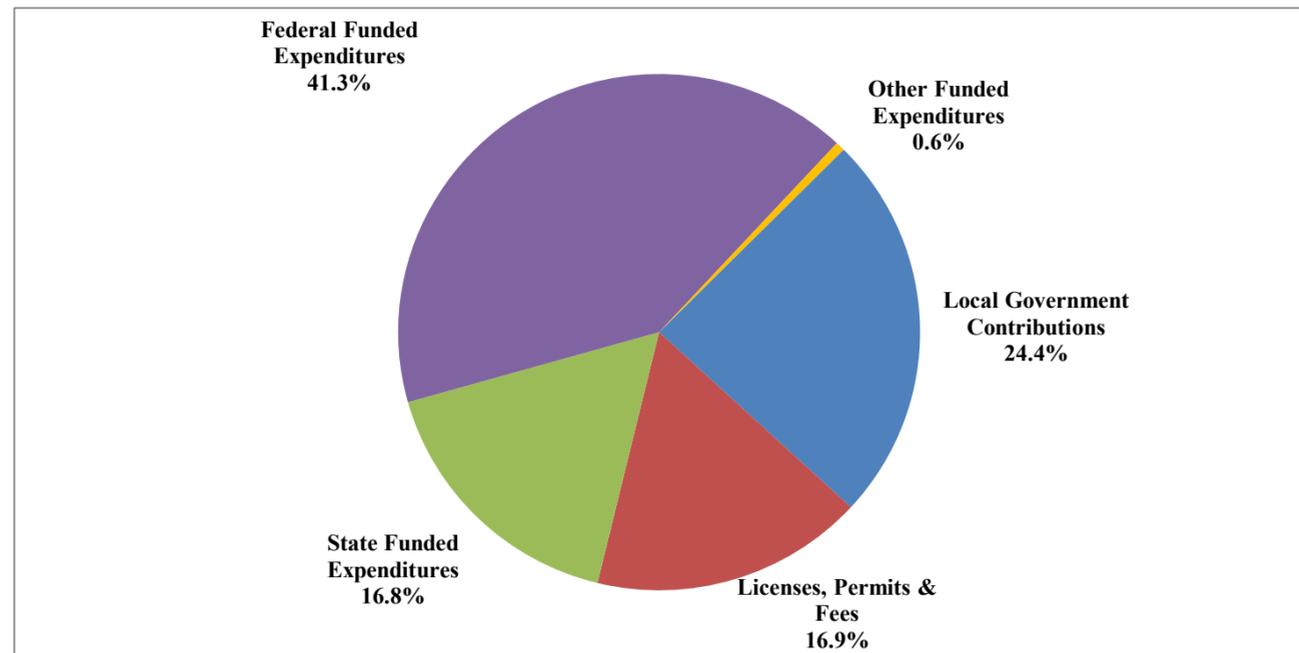
OFM April 2020 Population Estimate  
FTE Count

17,788  
27.0

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention								31,785		
562.72	Tobacco and Vapor Prevention and Education	4,253					13,114				17,367
562.73	Marijuana Prevention										
562.74	Violence & Injury Prevention										
562.75	Suicide Prevention and Outreach										
562.76	Substance Use Disorder Prevention and Outreach										
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning										
562.81	Children with Special Health Care Needs (CSHCN)	13,446						25,896		132	
562.82	Oral Health						4,750		4,750	7	
562.83	Clinical Services - Immunizations	14,884	18,546		21,106	17,119					
562.84	Clinical Services - Communicable Disease										
562.85	Clinical Services - Chronic Disease										
562.86	Clinical Services - Family Planning - NonTitle X										
562.87	Clinical Services - Family Planning - Title X										
562.88	Clinical Services - Other										
562.90	FPHS Vital Records	8,623	4,378								13,001
562.91	FPHS Laboratory - Centralized										
562.92	FPHS Laboratory										
562.93	Lab - Other/Non-FPHS										
562.94	Pharmacy (for expenditures not already captured in a program code e.g. TB, Opioid Use Disorder, etc.)										
500.00	Other Classified Expenditures										
	<b>Total</b>	<b>612,774</b>	<b>426,013</b>	<b>134,730</b>	<b>129,000</b>	<b>126,569</b>	<b>32,950</b>	<b>676,606</b>	<b>362,200</b>	<b>14,418</b>	<b>2,515,259</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	612,774	24.4%
Licenses, Permits & Fees	426,013	16.9%
<b>Local Funded Expenditures</b>	<b>1,038,787</b>	<b>41.3%</b>
<b>State</b>		
State from DOH	134,730	5.4%
Foundational Public Health Services	129,000	5.1%
County Public Health Assistance	126,569	5.0%
State from Other	32,950	1.3%
<b>State Funded Expenditures</b>	<b>423,249</b>	<b>16.8%</b>
<b>Federal</b>		
Federal through DOH	676,606	26.9%
Federal from Other	362,200	14.4%
<b>Federal Funded Expenditures</b>	<b>1,038,806</b>	<b>41.3%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>14,418</b>	<b>0.6%</b>
<b>Total</b>	<b>2,515,259</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2020  
SEATTLE-KING**

OFM April 2020 Population Estimate  
FTE Count

2,269,675  
1468.5

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance	728,201	153,590	108,338		77,041		70,376	822,325	655,203	2,615,074
562.11	FPHS Community Health Assessment										
562.12	FPHS Emergency Preparedness and Response	1,972,432	40,808		75,000	1,598,551		873,730	47,729,314	486,840	52,776,675
562.13	FPHS Communication										
562.14	FPHS Policy Development and Support	8,234,539						7,413	44,739	315,404	8,602,095
562.15	FPHS Community Partnership Development										
562.16	FPHS Business Competencies	52,376	288,787						85,077	153	426,393
562.17	FPHS Technology										
562.20	FPHS CD Data & Planning							365,164			365,164
562.21	FPHS Promote Immunizations	368,580						407,816		(2,125)	774,271
562.22	Immunizations - Vaccine for Children (VFC)							117,859			117,859
562.23	FPHS Disease Investigation - Tuberculosis (TB)		513,922		203,902	4,182,215		391,427	201,990	22,487	5,515,944
562.24	FPHS Disease Investigation - Hepatitis C		8		162,600				996	98,954	262,558
562.25	FPHS Disease Investigation - Syphilis, Gonorrhoe	1,538,768	24,589	1,922,332	235,154	1,965,028		3,165,412	159,749		9,011,033
562.26	FPHS Disease Investigation - STD (other)										
562.27	FPHS Disease Investigation - VPD		669		1,524,427			8,195			1,533,291
562.28	FPHS Disease Investigation - Enteric										
562.29	FPHS Disease Investigation - General CD	23,213,259	76,132	5,064,966	1,184,227	1,844,258		1,040,633	18,573,424	1,074,770	52,071,668
562.30	Needle Exchange	912,277		621,556		29,808					1,563,641
562.40	FPHS EPH Data & Planning								5,140		5,140
562.41	FPHS Food	8,333	12,070,470	7,381					1,147,315	182,182	13,415,681
562.42	FPHS Recreational Water		1,259,121					24,000			1,283,121
562.43	FPHS Drinking Water Quality		3,049								3,049
562.44	FPHS On-Site Wastewater		2,149,059	59,302		32,596	4,222	29,607		(15,278)	2,259,509
562.45	FPHS Solid and Hazardous Waste	144,324	1,295,163	12,639			66,970			26,260	1,545,357
562.46	FPHS Schools										
562.47	FPHS Temporary Worker Housing										
562.48	FPHS Transient Accommodations										
562.49	FPHS Smoking in Public Places										
562.50	FPHS Other EPH Outbreak Investigations not captured								446,529		446,529
562.51	FPHS Zoonoites (includes vectors)	624,327	155,434								779,761
562.52	FPHS Radiation		2,350								2,350
562.53	FPHS Land Use Planning	3,874,335									3,874,335
562.54	Indoor Air (including asthma prevention)										
562.55	Outdoor Air										
562.56	Hazardous Chemicals and Other Substances and Sites						250,123		486,826		736,949
562.57	Lead	381,702							327,966		709,668
562.58	Environmental Health Other	84,766	3,145,913			355,135					3,585,814
562.60	FPHS MCH Data & Planning										
562.61	Population-based maternal, child, adolescent and	106,406								(52,520)	53,886
562.62	Women, Infant & Children (WIC)	3,583,724						5,076,282			8,660,006
562.63	MCH Home Visiting	16,271,778	11,254,336			309,646			180,372		28,016,132
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>62,100,127</b>	<b>32,433,400</b>	<b>7,796,516</b>	<b>3,385,310</b>	<b>10,394,277</b>	<b>321,315</b>	<b>11,577,915</b>	<b>70,211,762</b>	<b>2,792,330</b>	<b>201,012,952</b>

**Expenditures by Expenditure Code and Revenue Source  
2020  
SEATTLE-KING**

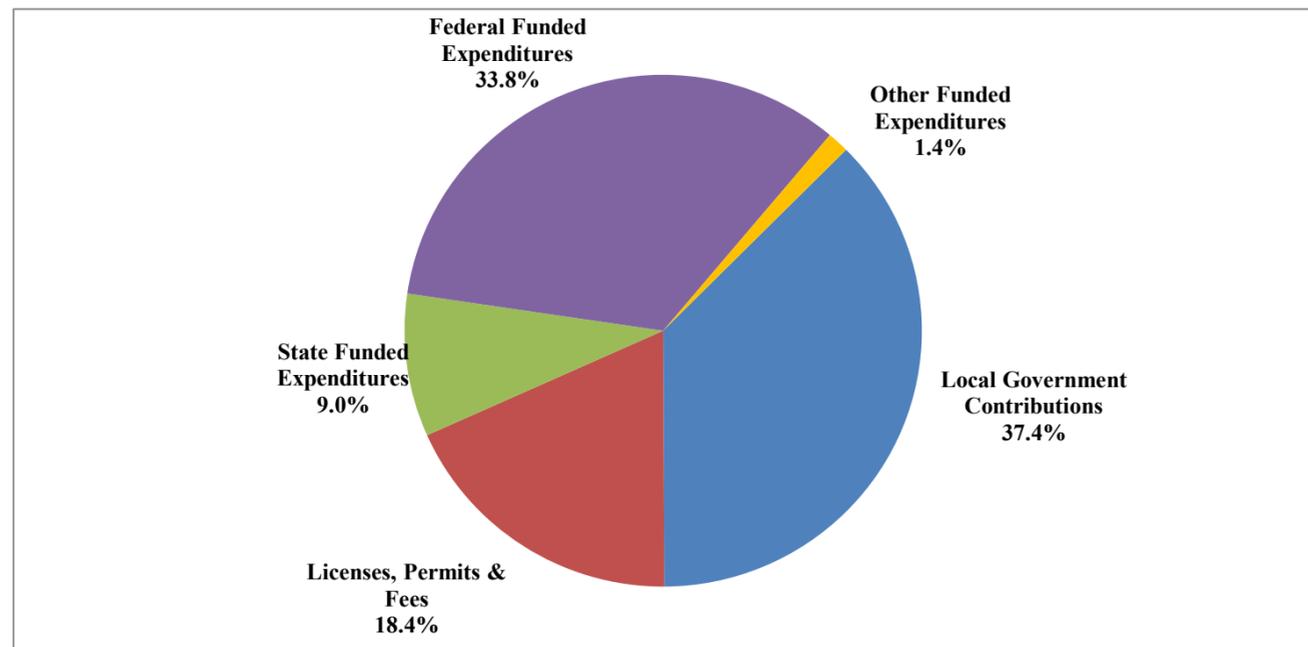
OFM April 2020 Population Estimate  
FTE Count

2,269,675  
1468.5

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	374,313	27,796	276,736		970,195		2,133,730	222,650	619,118	
562.72	Tobacco and Vapor Prevention and Education	261,570	106,083	652,831		208,629		27,770	11,762		1,268,645
562.73	Marijuana Prevention										
562.74	Violence & Injury Prevention	84,406				425,019	28,143			31,760	
562.75	Suicide Prevention and Outreach										
562.76	Substance Use Disorder Prevention and Outreach	1,958,065	643,338					12,185	166,976		
562.80	FPHS Access/Linkage with medical, Oral and B	1,288,690	704,389					240,267	636,166	125,041	
562.81	Children with Special Health Care Needs (CSHC	588,006	161,922				5,225	325,187		(427)	
562.82	Oral Health	2,017,822	6,722,353			120,326			524,437	344	
562.83	Clinical Services - Immunizations	132,658	13,074								
562.84	Clinical Services - Communicable Disease	1,121,080	902,503	414,603		567,074		258,871	6,572,432	176	
562.85	Clinical Services - Chronic Disease										
562.86	Clinical Services - Family Planning - NonTitle X	2,950,560	942,236	1,272,386						3,790	5,168,972
562.87	Clinical Services - Family Planning - Title X										
562.88	Clinical Services - Other	39,727,561	7,877,386	109,091			786,242	1,844,257	9,289,894	575,083	60,209,514
562.90	FPHS Vital Records	1,596,630	1,598,192	8,763				107,868	19,908	10,128	3,341,489
562.91	FPHS Laboratory - Centralized		3,864,441								3,864,441
562.92	FPHS Laboratory										
562.93	Lab - Other/Non-FPHS										
562.94	Pharmacy (for expenditures not already captured	1,114,065	594,809	54,725						7,968	1,771,567
500.00	Other Classified Expenditures										
	<b>Total</b>	<b>115,315,553</b>	<b>56,591,922</b>	<b>10,585,650</b>	<b>3,385,310</b>	<b>12,685,521</b>	<b>1,140,925</b>	<b>16,528,051</b>	<b>87,655,987</b>	<b>4,165,311</b>	<b>308,054,230</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	115,315,553	37.4%
Licenses, Permits & Fees	56,591,922	18.4%
<b>Local Funded Expenditures</b>	<b>171,907,475</b>	<b>55.8%</b>
<b>State</b>		
State from DOH	10,585,650	3.4%
Foundational Public Health Services	3,385,310	1.1%
County Public Health Assistance	12,685,521	4.1%
State from Other	1,140,925	0.4%
<b>State Funded Expenditures</b>	<b>27,797,406</b>	<b>9.0%</b>
<b>Federal</b>		
Federal through DOH	16,528,051	5.4%
Federal from Other	87,655,987	28.5%
<b>Federal Funded Expenditures</b>	<b>104,184,038</b>	<b>33.8%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>4,165,311</b>	<b>1.4%</b>
<b>Total</b>	<b>308,054,230</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2020  
SKAGIT**

OFM April 2020 Population Estimate  
FTE Count

129,523  
30.4

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance										
562.11	FPHS Community Health Assessment					96,649			111,862		208,511
562.12	FPHS Emergency Preparedness and Response							1,185,852	37,468		1,223,320
562.13	FPHS Communication										
562.14	FPHS Policy Development and Support										
562.15	FPHS Community Partnership Development								36,787		36,787
562.16	FPHS Business Competencies	890,573			115,356	401,333		35,030		5,536	1,447,828
562.17	FPHS Technology							15,766			15,766
562.20	FPHS CD Data & Planning										
562.21	FPHS Promote Immunizations							34,715			34,715
562.22	Immunizations - Vaccine for Children (VFC)			7,347				(18,988)	(1,925)	429	(13,137)
562.23	FPHS Disease Investigation - Tuberculosis (TB)										
562.24	FPHS Disease Investigation - Hepatitis C										
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV										
562.26	FPHS Disease Investigation - STD (other)										
562.27	FPHS Disease Investigation - VPD										
562.28	FPHS Disease Investigation - Enteric										
562.29	FPHS Disease Investigation - General CD							1,561,542			1,561,542
562.30	Needle Exchange										
562.40	FPHS EPH Data & Planning										
562.41	FPHS Food		299,548		3,482						303,030
562.42	FPHS Recreational Water		10,400								10,400
562.43	FPHS Drinking Water Quality			2,797							2,797
562.44	FPHS On-Site Wastewater		306,375	21,480					32,826	1,145	361,826
562.45	FPHS Solid and Hazardous Waste		50,129				94,627			224,302	369,058
562.46	FPHS Schools		1,145								1,145
562.47	FPHS Temporary Worker Housing										
562.48	FPHS Transient Accommodations		1,175								1,175
562.49	FPHS Smoking in Public Places										
562.50	FPHS Other EPH Outbreak Investigations not captured										
562.51	FPHS Zoonoites (includes vectors)										
562.52	FPHS Radiation										
562.53	FPHS Land Use Planning										
562.54	Indoor Air (including asthma prevention)		8,330						21	435	8,786
562.55	Outdoor Air										
562.56	Hazardous Chemicals and Other Substances and Sites		15,980	46							16,026
562.57	Lead										
562.58	Environmental Health Other										
562.60	FPHS MCH Data & Planning										
562.61	Population-based maternal, child, adolescent and family health										
562.62	Women, Infant & Children (WIC)										
562.63	MCH Home Visiting						87,200	30,831	272,680		390,711
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning							11,484			11,484
<b>562</b>	<b>Public Health Sub-Total</b>	<b>890,573</b>	<b>693,082</b>	<b>31,670</b>	<b>118,838</b>	<b>497,982</b>	<b>181,827</b>	<b>2,856,232</b>	<b>489,719</b>	<b>231,847</b>	<b>5,991,770</b>

## Expenditures by Expenditure Code and Revenue Source 2020 SKAGIT

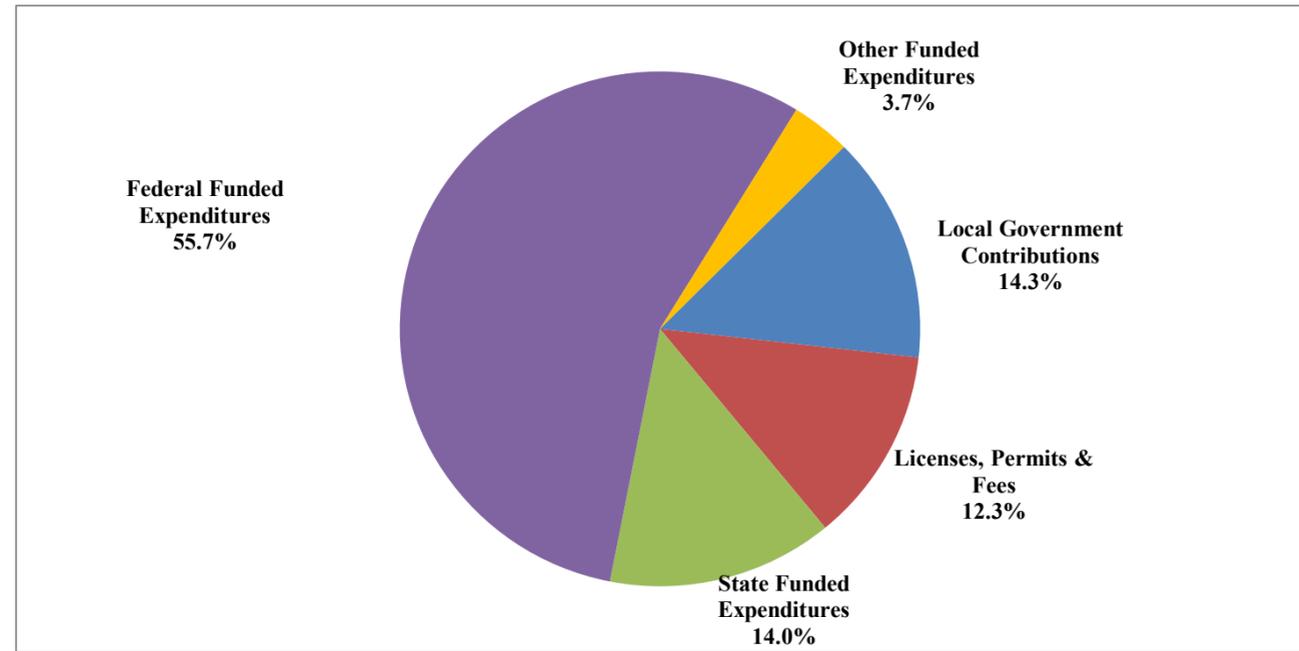
OFM April 2020 Population Estimate  
FTE Count

129,523  
30.4

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.72	Tobacco and Vapor Prevention and Education			19,751							19,751
562.73	Marijuana Prevention			12,255							
562.74	Violence & Injury Prevention										
562.75	Suicide Prevention and Outreach										
562.76	Substance Use Disorder Prevention and Outreach							27,400			
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning							42,235			
562.81	Children with Special Health Care Needs (CSHCN)							45,699			
562.82	Oral Health						14,000		14,000		
562.83	Clinical Services - Immunizations										
562.84	Clinical Services - Communicable Disease										
562.85	Clical Services - Chronic Disease										
562.86	Clinical Services - Family Planning - NonTitle X										
562.87	Clinical Services - Family Planning - Title X										
562.88	Clinical Services - Other										
562.90	FPHS Vital Records		72,734								72,734
562.91	FPHS Laboratory - Centralized										
562.92	FPHS Laboratory										
562.93	Lab - Other/Non-FPHS										
562.94	Pharmacy (for expenditures not already captured)										
500.00	Other Classified Expenditures										
	<b>Total</b>	<b>890,573</b>	<b>765,816</b>	<b>63,676</b>	<b>118,838</b>	<b>497,982</b>	<b>195,827</b>	<b>2,971,566</b>	<b>503,719</b>	<b>231,847</b>	<b>6,239,844</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	890,573	14.3%
Licenses, Permits & Fees	765,816	12.3%
<b>Local Funded Expenditures</b>	<b>1,656,389</b>	<b>26.5%</b>
State		
State from DOH	63,676	1.0%
Foundational Public Health Services	118,838	1.90%
County Public Health Assistance	497,982	8.0%
State from Other	195,827	3.1%
<b>State Funded Expenditures</b>	<b>876,323</b>	<b>14.0%</b>
Federal		
Federal through DOH	2,971,566	47.6%
Federal from Other	503,719	8.1%
<b>Federal Funded Expenditures</b>	<b>3,475,285</b>	<b>55.7%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>231,847</b>	<b>3.7%</b>
<b>Total</b>	<b>6,239,844</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2020  
SKAMANIA**

OFM April 2020 Population Estimate  
FTE Count

11,604

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance										
562.11	FPHS Community Health Assessment										
562.12	FPHS Emergency Preparedness and Response	1,344		71,478	34,571			69,495		294,304	471,192
562.13	FPHS Communication				1,112						1,112
562.14	FPHS Policy Development and Support								10,646	(378)	10,268
562.15	FPHS Community Partnership Development				5,068						5,068
562.16	FPHS Business Competencies				42,206						42,206
562.17	FPHS Technology				11,890						11,890
562.20	FPHS CD Data & Planning				357						357
562.21	FPHS Promote Immunizations				3,728						3,728
562.22	Immunizations - Vaccine for Children (VFC)						8,101				8,101
562.23	FPHS Disease Investigation - Tuberculosis (TB)		123		505				5		633
562.24	FPHS Disease Investigation - Hepatitis C				69						69
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV				97						97
562.26	FPHS Disease Investigation - STD (other)								74		74
562.27	FPHS Disease Investigation - VPD										
562.28	FPHS Disease Investigation - Enteric										
562.29	FPHS Disease Investigation - General CD				177						177
562.30	Needle Exchange										
562.40	FPHS EPH Data & Planning				220						220
562.41	FPHS Food		22,782							(8,660)	14,122
562.42	FPHS Recreational Water										
562.43	FPHS Drinking Water Quality										
562.44	FPHS On-Site Wastewater										
562.45	FPHS Solid and Hazardous Waste										
562.46	FPHS Schools										
562.47	FPHS Temporary Worker Housing										
562.48	FPHS Transient Accommodations										
562.49	FPHS Smoking in Public Places										
562.50	FPHS Other EPH Outbreak Investigations not captured										
562.51	FPHS Zoonoites (includes vectors)										
562.52	FPHS Radiation										
562.53	FPHS Land Use Planning										
562.54	Indoor Air (including asthma prevention)										
562.55	Outdoor Air										
562.56	Hazardous Chemicals and Other Substances and Sites										
562.57	Lead										
562.58	Environmental Health Other										
562.60	FPHS MCH Data & Planning										
562.61	Population-based maternal, child, adolescent and family health							7,875		(3,972)	3,903
562.62	Women, Infant & Children (WIC)						4,680	32,240			36,920
562.63	MCH Home Visiting										
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning				169						169
<b>562</b>	<b>Public Health Sub-Total</b>	<b>0</b>	<b>22,905</b>	<b>71,478</b>	<b>100,168</b>		<b>12,782</b>	<b>109,610</b>	<b>10,725</b>	<b>0</b>	<b>327,667</b>

**Expenditures by Expenditure Code and Revenue Source  
2020  
SKAMANIA**

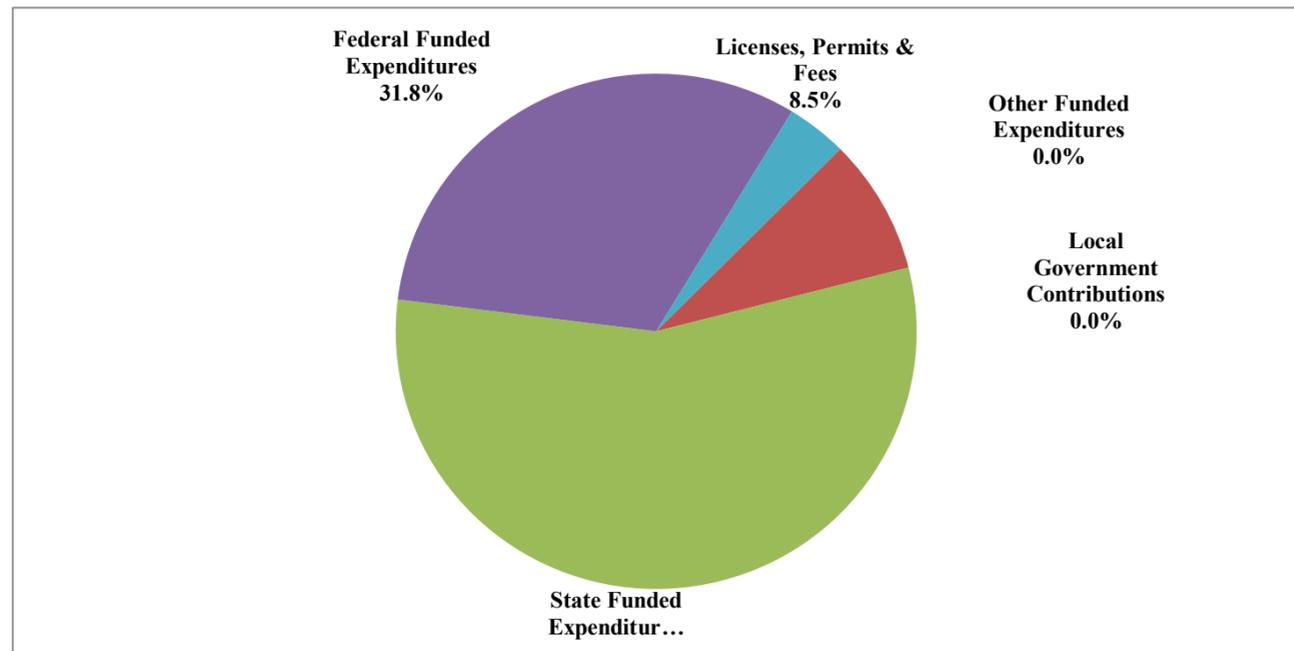
OFM April 2020 Population Estimate  
FTE Count

11,604

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention						53				
562.72	Tobacco and Vapor Prevention and Education										
562.73	Marijuana Prevention										
562.74	Violence & Injury Prevention										
562.75	Suicide Prevention and Outreach										
562.76	Substance Use Disorder Prevention and Outreach										
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning										
562.81	Children with Special Health Care Needs (CSHCN)							4,140			
562.82	Oral Health										
562.83	Clinical Services - Immunizations		3,235				29,864		976		
562.84	Clinical Services - Communicable Disease		8,447						8,901	(13,326)	
562.85	Clical Services - Chronic Disease										
562.86	Clinical Services - Family Planning - NonTitle X		1,612	21,392					3,174	(2,997)	23,181
562.87	Clinical Services - Family Planning - Title X										
562.88	Clinical Services - Other						409				409
562.90	FPHS Vital Records		697		6,230						6,927
562.91	FPHS Laboratory - Centralized										
562.92	FPHS Laboratory										
562.93	Lab - Other/Non-FPHS										
562.94	Pharmacy (for expenditures not already captured in a program code e.g. TB, Opioid Use Disorder, etc.)										
500.00	Other Classified Expenditures										
	<b>Total</b>	-	<b>36,896</b>	<b>92,870</b>	<b>106,398</b>		<b>43,108</b>	<b>113,750</b>	<b>23,776</b>	<b>(16,323)</b>	<b>400,475</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions		
Licenses, Permits & Fees	36,896	9.2%
<b>Local Funded Expenditures</b>	<b>36,896</b>	<b>9.2%</b>
State		
State from DOH	92,870	23.2%
Foundational Public Health Services	106,398	26.6%
County Public Health Assistance		
State from Other	43,108	10.8%
<b>State Funded Expenditures</b>	<b>242,376</b>	<b>60.5%</b>
Federal		
Federal through DOH	113,750	28.4%
Federal from Other	23,776	5.9%
<b>Federal Funded Expenditures</b>	<b>137,526</b>	<b>34.3%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>(16,323)</b>	<b>-4.1%</b>
<b>Total</b>	<b>400,475</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2020  
SNOHOMISH**

OFM April 2020 Population Estimate  
FTE Count

827,957  
135.7

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance										
562.11	FPHS Community Health Assessment	1,138,543	930	200,000		311,934			46,336	(1,450,678)	247,065
562.12	FPHS Emergency Preparedness and Response			1,300,000		831,528		6,565,448		(305,990)	8,390,986
562.13	FPHS Communication										
562.14	FPHS Policy Development and Support										
562.15	FPHS Community Partnership Development					3,407			983	(2,709)	1,681
562.16	FPHS Business Competencies										
562.17	FPHS Technology										
562.20	FPHS CD Data & Planning										
562.21	FPHS Promote Immunizations										
562.22	Immunizations - Vaccine for Children (VFC)										
562.23	FPHS Disease Investigation - Tuberculosis (TB)	1,038,517	63,882						103,101	8	1,205,508
562.24	FPHS Disease Investigation - Hepatitis C										
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV			93,983	95,289	45,786		115,467		(23,199)	327,326
562.26	FPHS Disease Investigation - STD (other)				190,589				64,315		254,904
562.27	FPHS Disease Investigation - VPD										
562.28	FPHS Disease Investigation - Enteric										
562.29	FPHS Disease Investigation - General CD	1	28,650		305,561	262,478		44,029		(132,994)	507,725
562.30	Needle Exchange										
562.40	FPHS EPH Data & Planning										
562.41	FPHS Food		2,681,834							(327,629)	2,354,205
562.42	FPHS Recreational Water			6,660		7,354				(3,726)	10,288
562.43	FPHS Drinking Water Quality		124,677			90,772	23,200			(45,993)	192,656
562.44	FPHS On-Site Wastewater	4,995	1,389,909	45,000		222,477				(112,726)	1,549,655
562.45	FPHS Solid and Hazardous Waste		675,648				199,144			(427,601)	447,191
562.46	FPHS Schools										
562.47	FPHS Temporary Worker Housing										
562.48	FPHS Transient Accommodations										
562.49	FPHS Smoking in Public Places										
562.50	FPHS Other EPH Outbreak Investigations not captured										
562.51	FPHS Zoonoses (includes vectors)										
562.52	FPHS Radiation										
562.53	FPHS Land Use Planning										
562.54	Indoor Air (including asthma prevention)		296,056							(87,083)	208,973
562.55	Outdoor Air										
562.56	Hazardous Chemicals and Other Substances and Sites										
562.57	Lead										
562.58	Environmental Health Other										
562.60	FPHS MCH Data & Planning										
562.61	Population-based maternal, child, adolescent and family health		290			368,800			271,430	(233,088)	407,432
562.62	Women, Infant & Children (WIC)					196,713		501,373		(99,672)	598,414
562.63	MCH Home Visiting										
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>2,182,056</b>	<b>5,261,876</b>	<b>1,645,643</b>	<b>591,439</b>	<b>2,341,249</b>	<b>222,344</b>	<b>7,226,317</b>	<b>486,165</b>	<b>(3,253,080)</b>	<b>16,704,009</b>

## Expenditures by Expenditure Code and Revenue Source 2020 SNOHOMISH

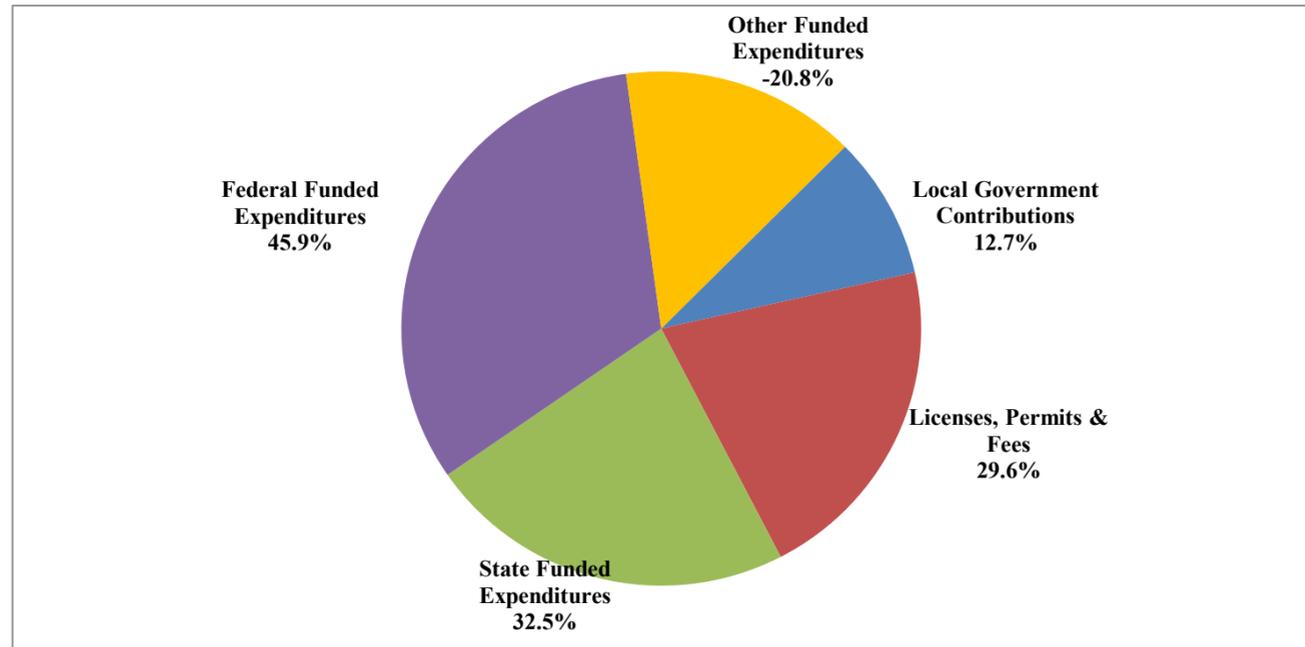
OFM April 2020 Population Estimate  
FTE Count

827,957  
135.7

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.72	Tobacco and Vapor Prevention and Education			170,570		439,605		33,927	1,087	(222,742)	422,447
562.73	Marijuana Prevention										
562.74	Violence & Injury Prevention					136,351		254,037	137,150	(69,087)	
562.75	Suicide Prevention and Outreach										
562.76	Substance Use Disorder Prevention and Outreach										
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning										
562.81	Children with Special Health Care Needs (CSHCN)		325	6,155		70,726			233,677	(45,388)	
562.82	Oral Health					19,858			48,730	(15,792)	
562.83	Clinical Services - Immunizations				90,703	135,109		2,868	282,292	(178,469)	
562.84	Clinical Services - Communicable Disease										
562.85	Clinical Services - Chronic Disease										
562.86	Clinical Services - Family Planning - NonTitle X										
562.87	Clinical Services - Family Planning - Title X										
562.88	Clinical Services - Other	228,800				2,424			700	(1,928)	229,996
562.90	FPHS Vital Records		343,483			287,969				(145,910)	485,542
562.91	FPHS Laboratory - Centralized										
562.92	FPHS Laboratory										
562.93	Lab - Other/Non-FPHS										
562.94	Pharmacy (for expenditures not already captured in a program code e.g. TB, Opioid Use Disorder, etc.)										
500.00	Other Classified Expenditures										
	<b>Total</b>	<b>2,410,856</b>	<b>5,605,684</b>	<b>1,822,368</b>	<b>682,142</b>	<b>3,433,291</b>	<b>222,344</b>	<b>7,517,149</b>	<b>1,189,801</b>	<b>(3,932,396)</b>	<b>18,951,239</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	2,410,856	12.7%
Licenses, Permits & Fees	5,605,684	29.6%
<b>Local Funded Expenditures</b>	<b>8,016,540</b>	<b>42.3%</b>
State		
State from DOH	1,822,368	9.6%
Foundational Public Health Services	682,142	3.6%
County Public Health Assistance	3,433,291	18.1%
State from Other	222,344	1.2%
<b>State Funded Expenditures</b>	<b>6,160,145</b>	<b>32.5%</b>
Federal		
Federal through DOH	7,517,149	39.7%
Federal from Other	1,189,801	6.3%
<b>Federal Funded Expenditures</b>	<b>8,706,950</b>	<b>45.9%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>(3,932,396)</b>	<b>-20.8%</b>
<b>Total</b>	<b>18,951,239</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2020  
SPOKANE**

OFM April 2020 Population Estimate  
FTE Count

539,339  
287.0

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance				133,951	104,820		69,438	3,841,565		4,149,773
562.11	FPHS Community Health Assessment		113,838		121,341	310,031			191,638	13,325	750,174
562.12	FPHS Emergency Preparedness and Response					669		1,337,862	2,500		1,341,031
562.13	FPHS Communication					146,407			329,474		475,881
562.14	FPHS Policy Development and Support					18,093					18,093
562.15	FPHS Community Partnership Development					43,816				981	44,797
562.16	FPHS Business Competencies	747,703	1,407			288,293			179,053	206,762	1,423,218
562.17	FPHS Technology					1,176,062					1,176,062
562.20	FPHS CD Data & Planning					123,764			94,107		217,871
562.21	FPHS Promote Immunizations		2,250		217,799						220,049
562.22	Immunizations - Vaccine for Children (VFC)					246		116,767			117,013
562.23	FPHS Disease Investigation - Tuberculosis (TB)	190,159				109		17,583			207,851
562.24	FPHS Disease Investigation - Hepatitis C				173,125						173,125
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV		231,360	1,175,074	108,101	254,608	2,062	272,785	207,025	600	2,251,615
562.26	FPHS Disease Investigation - STD (other)										
562.27	FPHS Disease Investigation - VPD										
562.28	FPHS Disease Investigation - Enteric										
562.29	FPHS Disease Investigation - General CD					410,270		2,832,315	3,002,408		6,244,993
562.30	Needle Exchange										
562.40	FPHS EPH Data & Planning										
562.41	FPHS Food		1,356,050								1,356,050
562.42	FPHS Recreational Water	50,197	151,955			131					202,283
562.43	FPHS Drinking Water Quality										
562.44	FPHS On-Site Wastewater		1,089,847								1,089,847
562.45	FPHS Solid and Hazardous Waste		314,726				263,325				578,051
562.46	FPHS Schools	36,740	137,150								173,890
562.47	FPHS Temporary Worker Housing										
562.48	FPHS Transient Accommodations										
562.49	FPHS Smoking in Public Places										
562.50	FPHS Other EPH Outbreak Investigations not captured										
562.51	FPHS Zoonotics (includes vectors)	361,574		699							362,273
562.52	FPHS Radiation										
562.53	FPHS Land Use Planning	6,502	83,480								89,982
562.54	Indoor Air (including asthma prevention)										
562.55	Outdoor Air										
562.56	Hazardous Chemicals and Other Substances and Sites										
562.57	Lead										
562.58	Environmental Health Other	101,094	458								101,552
562.60	FPHS MCH Data & Planning										
562.61	Population-based maternal, child, adolescent and	70,094						260,219			330,313
562.62	Women, Infant & Children (WIC)	6,046						1,829,060		8,253	1,843,359
562.63	MCH Home Visiting	208,490					433,030	76,629	805,544	110,837	1,634,530
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>1,778,599</b>	<b>3,482,521</b>	<b>1,175,773</b>	<b>754,317</b>	<b>2,877,318</b>	<b>698,417</b>	<b>6,812,658</b>	<b>8,653,314</b>	<b>340,758</b>	<b>26,573,675</b>
562.71	Chronic Disease Prevention	280,721		52,514				435,369	1,748,446	11,009	

## Expenditures by Expenditure Code and Revenue Source 2020 SPOKANE

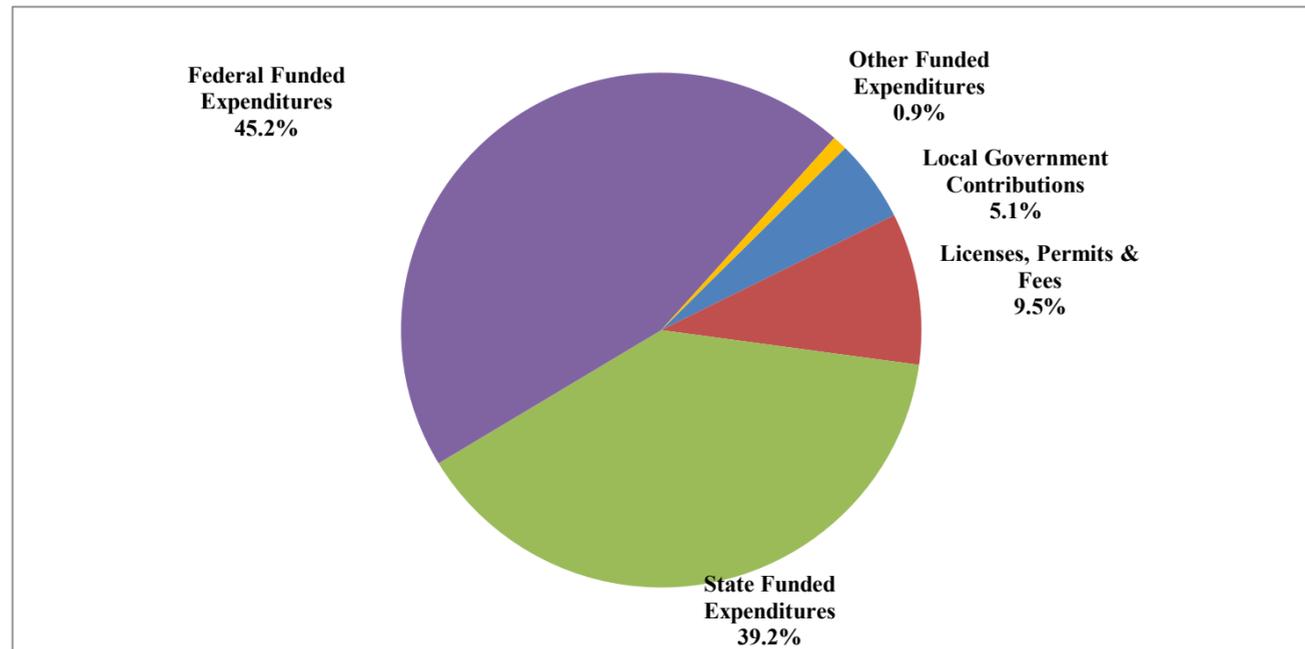
OFM April 2020 Population Estimate  
FTE Count

539,339  
287.0

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.72	Tobacco and Vapor Prevention and Education	8,780		93,371				33,877			136,028
562.73	Marijuana Prevention	9,316		298,755							
562.74	Violence & Injury Prevention	7,742	2,231	13,001					20,626		
562.75	Suicide Prevention and Outreach										
562.76	Substance Use Disorder Prevention and Outreach										
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning										
562.81	Children with Special Health Care Needs (CSHCN)		77				9,927,009	55,196	588,614		
562.82	Oral Health						21,500		23,058	18,595	
562.83	Clinical Services - Immunizations										
562.84	Clinical Services - Communicable Disease										
562.85	Clinical Services - Chronic Disease										
562.86	Clinical Services - Family Planning - NonTitle X										
562.87	Clinical Services - Family Planning - Title X										
562.88	Clinical Services - Other										
562.90	FPHS Vital Records		381,712								381,712
562.91	FPHS Laboratory - Centralized										
562.92	FPHS Laboratory										
562.93	Lab - Other/Non-FPHS										
562.94	Pharmacy (for expenditures not already captured in a program code e.g. TB, Opioid Use Disorder, etc.)										
500.00	Other Classified Expenditures										
	<b>Total</b>	<b>2,085,158</b>	<b>3,866,541</b>	<b>1,633,414</b>	<b>754,317</b>	<b>2,877,318</b>	<b>10,646,926</b>	<b>7,337,101</b>	<b>11,034,058</b>	<b>370,362</b>	<b>40,605,194</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	2,085,158	5.1%
Licenses, Permits & Fees	3,866,541	9.5%
<b>Local Funded Expenditures</b>	<b>5,951,699</b>	<b>14.7%</b>
<b>State</b>		
State from DOH	1,633,414	4.02%
Foundational Public Health Services	754,317	1.86%
County Public Health Assistance	2,877,318	7.1%
State from Other	10,646,926	26.2%
<b>State Funded Expenditures</b>	<b>15,911,975</b>	<b>39.2%</b>
<b>Federal</b>		
Federal through DOH	7,337,101	18.1%
Federal from Other	11,034,058	27.2%
<b>Federal Funded Expenditures</b>	<b>18,371,158</b>	<b>45.2%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>370,362</b>	<b>0.9%</b>
<b>Total</b>	<b>40,605,194</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2020  
TACOMA-PIERCE**

OFM April 2020 Population Estimate  
FTE Count

920,393  
297.6

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance							45,849		136,398	182,247
562.11	FPHS Community Health Assessment	45,406				59,800				2,018	107,224
562.12	FPHS Emergency Preparedness and Response	163,546		141,052		1,058		3,833,410	14,999,588	47,449	19,186,103
562.13	FPHS Communication	65								46	111
562.14	FPHS Policy Development and Support	85,170				93,907				30	179,107
562.15	FPHS Community Partnership Development	70,822	14,630			188,069				11,362	284,883
562.16	FPHS Business Competencies	141,213	1,353,108			196,301				167,875	1,858,497
562.17	FPHS Technology	146,672				204,008				281	350,961
562.20	FPHS CD Data & Planning										
562.21	FPHS Promote Immunizations	132,497		652,137		184,184		191,332		16,001	1,176,152
562.22	Immunizations - Vaccine for Children (VFC)										
562.23	FPHS Disease Investigation - Tuberculosis (TB)	174,057				201,409		65,413	113,540		554,420
562.24	FPHS Disease Investigation - Hepatitis C										
562.25	FPHS Disease Investigation - Syphilis, Gonorrhoe	172,244	725	286,721		52,231		102,632		25	614,578
562.26	FPHS Disease Investigation - STD (other)	128,371				47,225		133,931		73	309,600
562.27	FPHS Disease Investigation - VPD										
562.28	FPHS Disease Investigation - Enteric										
562.29	FPHS Disease Investigation - General CD	245,767			542,519	341,622		16,431		24,801	1,171,140
562.30	Needle Exchange										
562.40	FPHS EPH Data & Planning										
562.41	FPHS Food		3,607,912					166,883	189,283		3,964,078
562.42	FPHS Recreational Water	267,576	271,154	3,497		4,594		34,103	99,722	120,000	800,646
562.43	FPHS Drinking Water Quality	117,465	457,849	20,000		162,918			101,129		859,361
562.44	FPHS On-Site Wastewater	25,967	3,727,651	22,097						1	3,775,716
562.45	FPHS Solid and Hazardous Waste	49,183	820,002				374,853				1,244,038
562.46	FPHS Schools		61,697							12,675	74,372
562.47	FPHS Temporary Worker Housing										
562.48	FPHS Transient Accommodations										
562.49	FPHS Smoking in Public Places										
562.50	FPHS Other EPH Outbreak Investigations not captured										
562.51	FPHS Zoonoites (includes vectors)		2	181							183
562.52	FPHS Radiation										
562.53	FPHS Land Use Planning										
562.54	Indoor Air (including asthma prevention)									4,438	4,438
562.55	Outdoor Air	50,000				13,355					63,355
562.56	Hazardous Chemicals and Other Substances and	37,251	142,083				386,598		18,556		584,488
562.57	Lead										
562.58	Enviornmental Health Other	319,790				391,058				84,816	795,664
562.60	FPHS MCH Data & Planning	493,953	15,975			392,268	18,025			34,082	954,303
562.61	Population-based maternal, child, adolescent and	670,680				196,471	80,000	600,466	103,760	222,682	1,874,059
562.62	Women, Infant & Children (WIC)	70,000					62,000		54,779	4,308	191,087
562.63	MCH Home Visiting						373,513	29,687	216,309	11,162	630,671
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>3,607,695</b>	<b>10,472,788</b>	<b>1,125,685</b>	<b>542,519</b>	<b>2,730,478</b>	<b>1,294,989</b>	<b>5,220,138</b>	<b>15,896,666</b>	<b>900,523</b>	<b>41,791,481</b>

## Expenditures by Expenditure Code and Revenue Source 2020 TACOMA-PIERCE

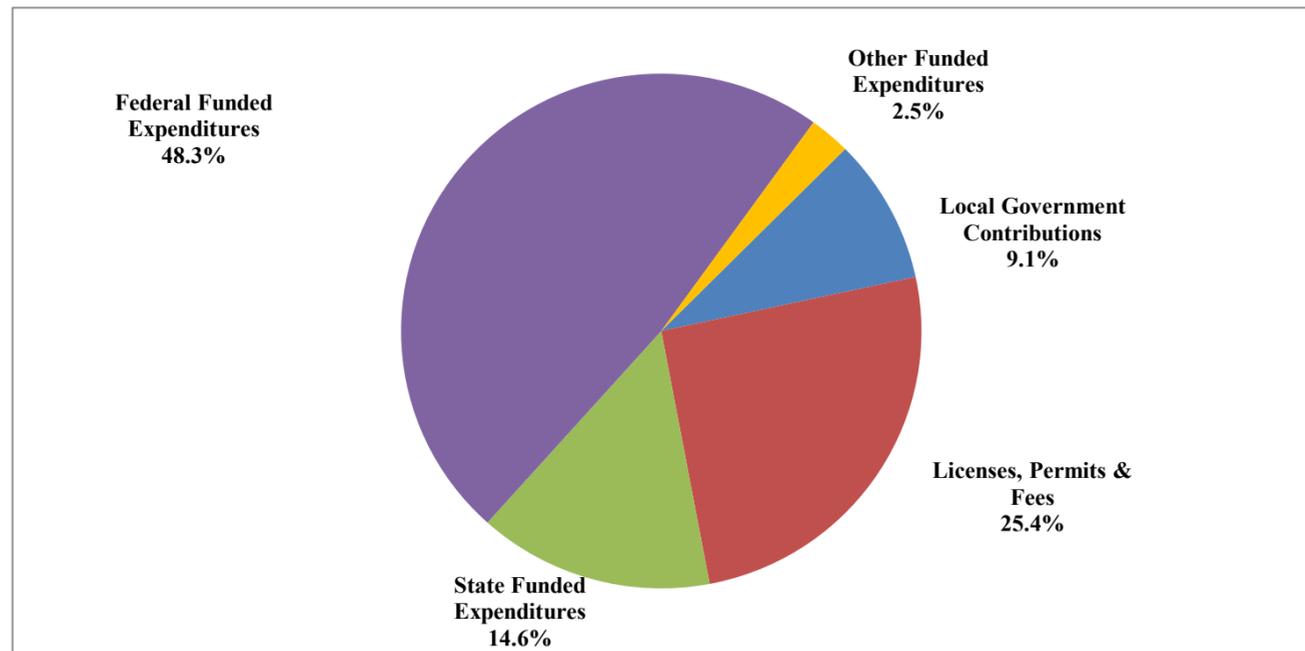
OFM April 2020 Population Estimate  
FTE Count

920,393  
297.6

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	107,298				20,738		189,309		224,295	
562.72	Tobacco and Vapor Prevention and Education	1,727		116,094				38,703			156,524
562.73	Marijuana Prevention	1,353		332,214							
562.74	Violence & Injury Prevention	174,196				222,050				385	
562.75	Suicide Prevention and Outreach										
562.76	Substance Use Disorder Prevention and Outreach	101,274									
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning										
562.81	Children with Special Health Care Needs (CSHCN)										
562.82	Oral Health	43,515	142			55,990	27,750		27,750	30	
562.83	Clinical Services - Immunizations										
562.84	Clinical Services - Communicable Disease										
562.85	Clinical Services - Chronic Disease										
562.86	Clinical Services - Family Planning - NonTitle X										
562.87	Clinical Services - Family Planning - Title X										
562.88	Clinical Services - Other										
562.90	FPHS Vital Records		757,648								757,648
562.91	FPHS Laboratory - Centralized										
562.92	FPHS Laboratory										
562.93	Lab - Other/Non-FPHS										
562.94	Pharmacy (for expenditures not already captured in a program code e.g. TB, Opioid Use Disorder, etc.)										
500.00	Other Classified Expenditures										
	<b>Total</b>	<b>4,037,058</b>	<b>11,230,578</b>	<b>1,573,993</b>	<b>542,519</b>	<b>3,029,255</b>	<b>1,322,739</b>	<b>5,448,151</b>	<b>15,924,416</b>	<b>1,125,233</b>	<b>44,233,942</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	4,037,058	9.1%
Licenses, Permits & Fees	11,230,578	25.4%
<b>Local Funded Expenditures</b>	<b>15,267,636</b>	<b>34.5%</b>
<b>State</b>		
State from DOH	1,573,993	3.6%
Foundational Public Health Services	542,519	1.2%
County Public Health Assistance	3,029,255	6.8%
State from Other	1,322,739	3.0%
<b>State Funded Expenditures</b>	<b>6,468,506</b>	<b>14.6%</b>
<b>Federal</b>		
Federal through DOH	5,448,151	12.3%
Federal from Other	15,924,416	36.0%
<b>Federal Funded Expenditures</b>	<b>21,372,567</b>	<b>48.3%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>1,125,233</b>	<b>2.5%</b>
<b>Total</b>	<b>44,233,942</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2020  
THURSTON**

OFM April 2020 Population Estimate  
FTE Count

294,793  
83.6

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance										
562.11	FPHS Community Health Assessment										
562.12	FPHS Emergency Preparedness and Response										
562.13	FPHS Communication										
562.14	FPHS Policy Development and Support										
562.15	FPHS Community Partnership Development										
562.16	FPHS Business Competencies										
562.17	FPHS Technology										
562.20	FPHS CD Data & Planning										
562.21	FPHS Promote Immunizations										
562.22	Immunizations - Vaccine for Children (VFC)										
562.23	FPHS Disease Investigation - Tuberculosis (TB)										
562.24	FPHS Disease Investigation - Hepatitis C										
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV										
562.26	FPHS Disease Investigation - STD (other)										
562.27	FPHS Disease Investigation - VPD										
562.28	FPHS Disease Investigation - Enteric										
562.29	FPHS Disease Investigation - General CD										
562.30	Needle Exchange										
562.40	FPHS EPH Data & Planning										
562.41	FPHS Food										
562.42	FPHS Recreational Water										
562.43	FPHS Drinking Water Quality										
562.44	FPHS On-Site Wastewater										
562.45	FPHS Solid and Hazardous Waste										
562.46	FPHS Schools										
562.47	FPHS Temporary Worker Housing										
562.48	FPHS Transient Accommodations										
562.49	FPHS Smoking in Public Places										
562.50	FPHS Other EPH Outbreak Investigations not captured										
562.51	FPHS Zoonoses (includes vectors)										
562.52	FPHS Radiation										
562.53	FPHS Land Use Planning										
562.54	Indoor Air (including asthma prevention)										
562.55	Outdoor Air										
562.56	Hazardous Chemicals and Other Substances and Sites										
562.57	Lead										
562.58	Environmental Health Other										
562.60	FPHS MCH Data & Planning										
562.61	Population-based maternal, child, adolescent and family health										
562.62	Women, Infant & Children (WIC)										
562.63	MCH Home Visiting										
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning										
<b>562</b>	<b>Public Health Sub-Total</b>										

**Expenditures by Expenditure Code and Revenue Source  
2020  
THURSTON**

OFM April 2020 Population Estimate  
FTE Count

294,793  
83.6

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.72	Tobacco and Vapor Prevention and Education										
562.73	Marijuana Prevention										
562.74	Violence & Injury Prevention										
562.75	Suicide Prevention and Outreach										
562.76	Substance Use Disorder Prevention and Outreach										
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning										
562.81	Children with Special Health Care Needs (CSHCN)										
562.82	Oral Health										
562.83	Clinical Services - Immunizations										
562.84	Clinical Services - Communicable Disease										
562.85	Clical Services - Chronic Disease										
562.86	Clinical Services - Family Planning - NonTitle X										
562.87	Clinical Services - Family Planning - Title X										
562.88	Clinical Services - Other										
562.90	FPHS Vital Records										
562.91	FPHS Laboratory - Centralized										
562.92	FPHS Laboratory										
562.93	Lab - Other/Non-FPHS										
562.94	Pharmacy (for expenditures not already captured)										
500.00	Other Classified Expenditures										
	<b>Total</b>										

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions		#DIV/0!
Licenses, Permits & Fees		#DIV/0!
<b>Local Funded Expenditures</b>		<b>#DIV/0!</b>
State		
State from DOH		#DIV/0!
Foundational Public Health Services		#DIV/0!
County Public Health Assistance		#DIV/0!
State from Other		#DIV/0!
<b>State Funded Expenditures</b>		<b>#DIV/0!</b>
Federal		
Federal through DOH		#DIV/0!
Federal from Other		#DIV/0!
<b>Federal Funded Expenditures</b>		<b>#DIV/0!</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>		<b>#DIV/0!</b>
<b>Total</b>		<b>#DIV/0!</b>

<b>Licenses, Permits &amp; Fees</b>	<b>0.0%</b>	
<b>Local Government Contributions</b>	<b>0.0%</b>	
		<b>Federal Funded Expenditures</b>
		<b>0.0%</b>
		<b>Other Funded Expenditures</b>
		<b>0.0%</b>
		<b>State Funded Expenditures</b>
		<b>0.0%</b>

**Expenditures by Expenditure Code and Revenue Source  
2020  
WAHAKIYAKUM**

OFM April 2020 Population Estimate  
FTE Count

4,422  
5.6

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance				129,000						129,000
562.11	FPHS Community Health Assessment										
562.12	FPHS Emergency Preparedness and Response							17,321			17,321
562.13	FPHS Communication										
562.14	FPHS Policy Development and Support										
562.15	FPHS Community Partnership Development										
562.16	FPHS Business Competencies										
562.17	FPHS Technology										
562.20	FPHS CD Data & Planning										
562.21	FPHS Promote Immunizations										
562.22	Immunizations - Vaccine for Children (VFC)										
562.23	FPHS Disease Investigation - Tuberculosis (TB)										
562.24	FPHS Disease Investigation - Hepatitis C										
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV										
562.26	FPHS Disease Investigation - STD (other)										
562.27	FPHS Disease Investigation - VPD										
562.28	FPHS Disease Investigation - Enteric										
562.29	FPHS Disease Investigation - General CD										
562.30	Needle Exchange										
562.40	FPHS EPH Data & Planning										
562.41	FPHS Food							28,066			28,066
562.42	FPHS Recreational Water										
562.43	FPHS Drinking Water Quality										
562.44	FPHS On-Site Wastewater										
562.45	FPHS Solid and Hazardous Waste										
562.46	FPHS Schools										
562.47	FPHS Temporary Worker Housing										
562.48	FPHS Transient Accommodations										
562.49	FPHS Smoking in Public Places										
562.50	FPHS Other EPH Outbreak Investigations not captured										
562.51	FPHS Zoonoses (includes vectors)										
562.52	FPHS Radiation										
562.53	FPHS Land Use Planning										
562.54	Indoor Air (including asthma prevention)										
562.55	Outdoor Air										
562.56	Hazardous Chemicals and Other Substances and Sites										
562.57	Lead										
562.58	Environmental Health Other										
562.60	FPHS MCH Data & Planning										
562.61	Population-based maternal, child, adolescent and family health							25,966			25,966
562.62	Women, Infant & Children (WIC)							27,193			27,193
562.63	MCH Home Visiting										
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning										
<b>562</b>	<b>Public Health Sub-Total</b>			<b>0</b>	<b>129,000</b>			<b>98,546</b>			<b>227,546</b>

**Expenditures by Expenditure Code and Revenue Source  
2020  
WAHKIAKUM**

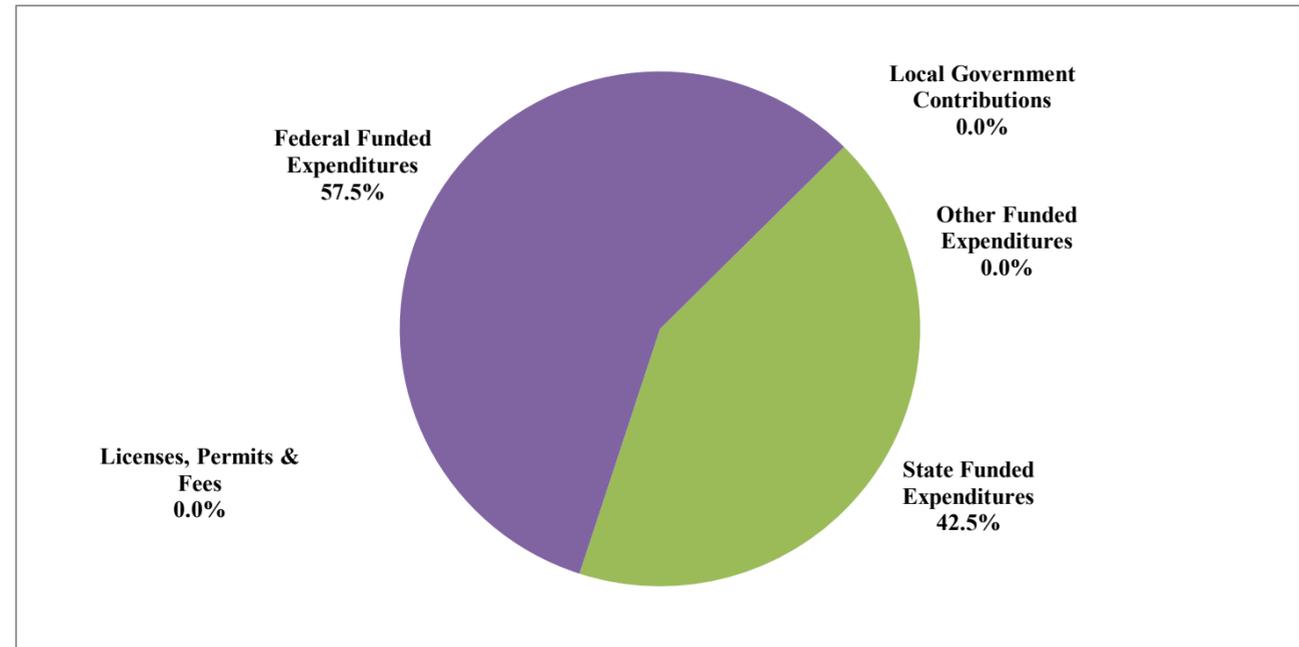
OFM April 2020 Population Estimate  
FTE Count

4,422  
5.6

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.72	Tobacco and Vapor Prevention and Education			29,215							29,215
562.73	Marijuana Prevention			6,921				75,915			
562.74	Violence & Injury Prevention										
562.75	Suicide Prevention and Outreach										
562.76	Substance Use Disorder Prevention and Outreach										
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning										
562.81	Children with Special Health Care Needs (CSHCN)										
562.82	Oral Health										
562.83	Clinical Services - Immunizations										
562.84	Clinical Services - Communicable Disease										
562.85	Clical Services - Chronic Disease										
562.86	Clinical Services - Family Planning - NonTitle X										
562.87	Clinical Services - Family Planning - Title X										
562.88	Clinical Services - Other										
562.90	FPHS Vital Records										
562.91	FPHS Laboratory - Centralized										
562.92	FPHS Laboratory										
562.93	Lab - Other/Non-FPHS										
562.94	Pharmacy (for expenditures not already captured)										
500.00	Other Classified Expenditures										
	<b>Total</b>			<b>0</b>	<b>129,000</b>			<b>174,461</b>			<b>303,461</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions		
Licenses, Permits & Fees		
<b>Local Funded Expenditures</b>		
State		
State from DOH	0	
Foundational Public Health Services	129,000	42.5%
County Public Health Assistance		
State from Other		
<b>State Funded Expenditures</b>	<b>129,000</b>	<b>42.5%</b>
Federal		
Federal through DOH	174,461	57.5%
Federal from Other		
<b>Federal Funded Expenditures</b>	<b>174,461</b>	<b>57.5%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>		
<b>Total</b>	<b>303,461</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2020  
WALLA WALLA**

OFM April 2020 Population Estimate  
FTE Count

62,584  
45.0

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance		1,800		6,000	15,000					22,800
562.11	FPHS Community Health Assessment										
562.12	FPHS Emergency Preparedness and Response							39,088			39,088
562.13	FPHS Communication				5,000	20,000		420			25,420
562.14	FPHS Policy Development and Support				2,500	150,000					152,500
562.15	FPHS Community Partnership Development				2,500	25,000				35,000	62,500
562.16	FPHS Business Competencies	37,582			10,000	20,000	5,847				73,429
562.17	FPHS Technology										
562.20	FPHS CD Data & Planning										
562.21	FPHS Promote Immunizations							2,800			2,800
562.22	Immunizations - Vaccine for Children (VFC)				6,000						6,000
562.23	FPHS Disease Investigation - Tuberculosis (TB)				3,000						3,000
562.24	FPHS Disease Investigation - Hepatitis C				1,500						1,500
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV				12,000						12,000
562.26	FPHS Disease Investigation - STD (other)				12,000						12,000
562.27	FPHS Disease Investigation - VPD										
562.28	FPHS Disease Investigation - Enteric										
562.29	FPHS Disease Investigation - General CD				4,000			1,306,539			1,310,539
562.30	Needle Exchange										
562.40	FPHS EPH Data & Planning										
562.41	FPHS Food	2,280	252,708		5,000						259,988
562.42	FPHS Recreational Water		22,075		3,000						25,075
562.43	FPHS Drinking Water Quality			20,000	4,000						24,000
562.44	FPHS On-Site Wastewater		90,000								90,000
562.45	FPHS Solid and Hazardous Waste				5,000						5,000
562.46	FPHS Schools		1,600								1,600
562.47	FPHS Temporary Worker Housing										
562.48	FPHS Transient Accommodations										
562.49	FPHS Smoking in Public Places										
562.50	FPHS Other EPH Outbreak Investigations not captured										
562.51	FPHS Zoonoites (includes vectors)										
562.52	FPHS Radiation										
562.53	FPHS Land Use Planning		2,900								2,900
562.54	Indoor Air (including asthma prevention)										
562.55	Outdoor Air										
562.56	Hazardous Chemicals and Other Substances and Sites										
562.57	Lead										
562.58	Enviornmental Health Other	3,510									3,510
562.60	FPHS MCH Data & Planning										
562.61	Population-based maternal, child, adolescent and family health									75,500	75,500
562.62	Women, Infant & Children (WIC)							153,700			153,700
562.63	MCH Home Visiting		29,944								29,944
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>43,372</b>	<b>401,027</b>	<b>20,000</b>	<b>81,500</b>	<b>230,000</b>	<b>5,847</b>	<b>1,502,546</b>		<b>110,500</b>	<b>2,394,792</b>

**Expenditures by Expenditure Code and Revenue Source  
2020  
WALLA WALLA**

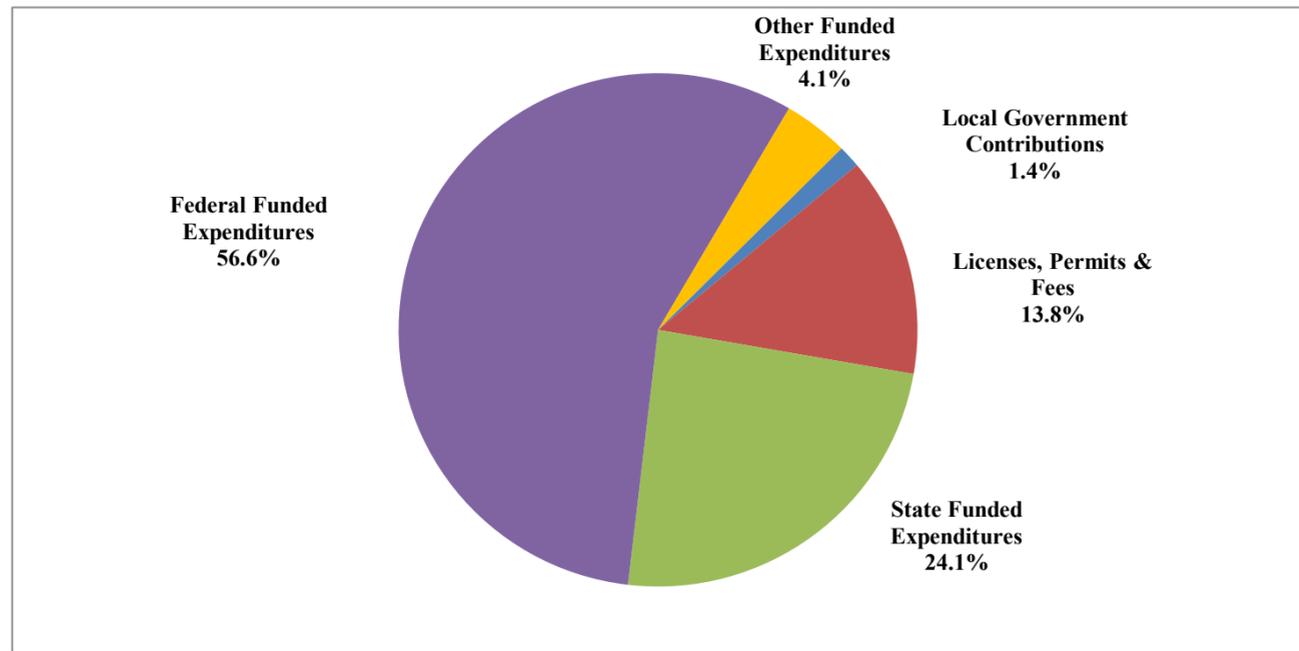
OFM April 2020 Population Estimate  
FTE Count

62,584  
45.0

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention							45,982	12,469		
562.72	Tobacco and Vapor Prevention and Education			174,889							174,889
562.73	Marijuana Prevention										
562.74	Violence & Injury Prevention					16,125	42,124		4,061		
562.75	Suicide Prevention and Outreach						53,740			15,049	
562.76	Substance Use Disorder Prevention and Outreach						31,480		91,546		
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning				4,500	10,000			24,384		
562.81	Children with Special Health Care Needs (CSHCN)							49,979			
562.82	Oral Health					15,000	12,704		12,704		
562.83	Clinical Services - Immunizations				4,000	20,000					
562.84	Clinical Services - Communicable Disease				10,000						
562.85	Clinical Services - Chronic Disease										
562.86	Clinical Services - Family Planning - NonTitle X										
562.87	Clinical Services - Family Planning - Title X										
562.88	Clinical Services - Other										
562.90	FPHS Vital Records		25,635			11,048					36,683
562.91	FPHS Laboratory - Centralized										
562.92	FPHS Laboratory										
562.93	Lab - Other/Non-FPHS										
562.94	Pharmacy (for expenditures not already captured in a program code e.g. TB, Opioid Use Disorder, etc.)										
500.00	Other Classified Expenditures										
	<b>Total</b>	<b>43,372</b>	<b>426,662</b>	<b>194,889</b>	<b>100,000</b>	<b>302,173</b>	<b>145,894</b>	<b>1,598,508</b>	<b>145,164</b>	<b>125,549</b>	<b>3,082,211</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	43,372	1.4%
Licenses, Permits & Fees	426,662	13.8%
<b>Local Funded Expenditures</b>	<b>470,034</b>	<b>15.2%</b>
<b>State</b>		
State from DOH	194,889	6.3%
Foundational Public Health Services	100,000	3.2%
County Public Health Assistance	302,173	9.8%
State from Other	145,894	4.7%
<b>State Funded Expenditures</b>	<b>742,956</b>	<b>24.1%</b>
<b>Federal</b>		
Federal through DOH	1,598,508	51.9%
Federal from Other	145,164	4.7%
<b>Federal Funded Expenditures</b>	<b>1,743,672</b>	<b>56.6%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>125,549</b>	<b>4.1%</b>
<b>Total</b>	<b>3,082,211</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2020  
WHATCOM**

OFM April 2020 Population Estimate  
FTE Count

226,847  
108.9

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance					28,871		30,182			59,053
562.11	FPHS Community Health Assessment										
562.12	FPHS Emergency Preparedness and Response							60,117			60,117
562.13	FPHS Communication										
562.14	FPHS Policy Development and Support										
562.15	FPHS Community Partnership Development										
562.16	FPHS Business Competencies					181,907				330,725	512,632
562.17	FPHS Technology										
562.20	FPHS CD Data & Planning				11,065					31,807	42,872
562.21	FPHS Promote Immunizations									24,765	24,765
562.22	Immunizations - Vaccine for Children (VFC)										
562.23	FPHS Disease Investigation - Tuberculosis (TB)									309,734	309,734
562.24	FPHS Disease Investigation - Hepatitis C										
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV										
562.26	FPHS Disease Investigation - STD (other)										
562.27	FPHS Disease Investigation - VPD										
562.28	FPHS Disease Investigation - Enteric									7,145	7,145
562.29	FPHS Disease Investigation - General CD						343,241	287,918	6,998,439	92,634	7,722,232
562.30	Needle Exchange			2,858				401		105,488	108,747
562.40	FPHS EPH Data & Planning		39							118,667	118,706
562.41	FPHS Food		358,197	12,109							370,306
562.42	FPHS Recreational Water		19,023	5,953				4,175			29,151
562.43	FPHS Drinking Water Quality		53,502				12,550				66,052
562.44	FPHS On-Site Wastewater		549,490							3,179	552,669
562.45	FPHS Solid and Hazardous Waste	1,174,729	396,188				137,049			31,399	1,739,365
562.46	FPHS Schools		2,843								2,843
562.47	FPHS Temporary Worker Housing										
562.48	FPHS Transient Accommodations										
562.49	FPHS Smoking in Public Places										
562.50	FPHS Other EPH Outbreak Investigations not captured		3,985								3,985
562.51	FPHS Zoonoites (includes vectors)		756							673	1,429
562.52	FPHS Radiation										
562.53	FPHS Land Use Planning										
562.54	Indoor Air (including asthma prevention)										
562.55	Outdoor Air									746	746
562.56	Hazardous Chemicals and Other Substances and Sites		22,760							6,234	28,994
562.57	Lead									382	382
562.58	Environmental Health Other		21,982				38,056			807	60,845
562.60	FPHS MCH Data & Planning									123,603	123,603
562.61	Population-based maternal, child, adolescent and family health		1,680			154,817	17,384	136,699		42,438	353,017
562.62	Women, Infant & Children (WIC)										
562.63	MCH Home Visiting						206,886	30,144		105,939	342,969
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>1,174,729</b>	<b>1,430,445</b>	<b>20,919</b>	<b>11,065</b>	<b>365,595</b>	<b>755,167</b>	<b>549,636</b>	<b>6,998,439</b>	<b>1,336,365</b>	<b>12,642,360</b>

## Expenditures by Expenditure Code and Revenue Source 2020 WHATCOM

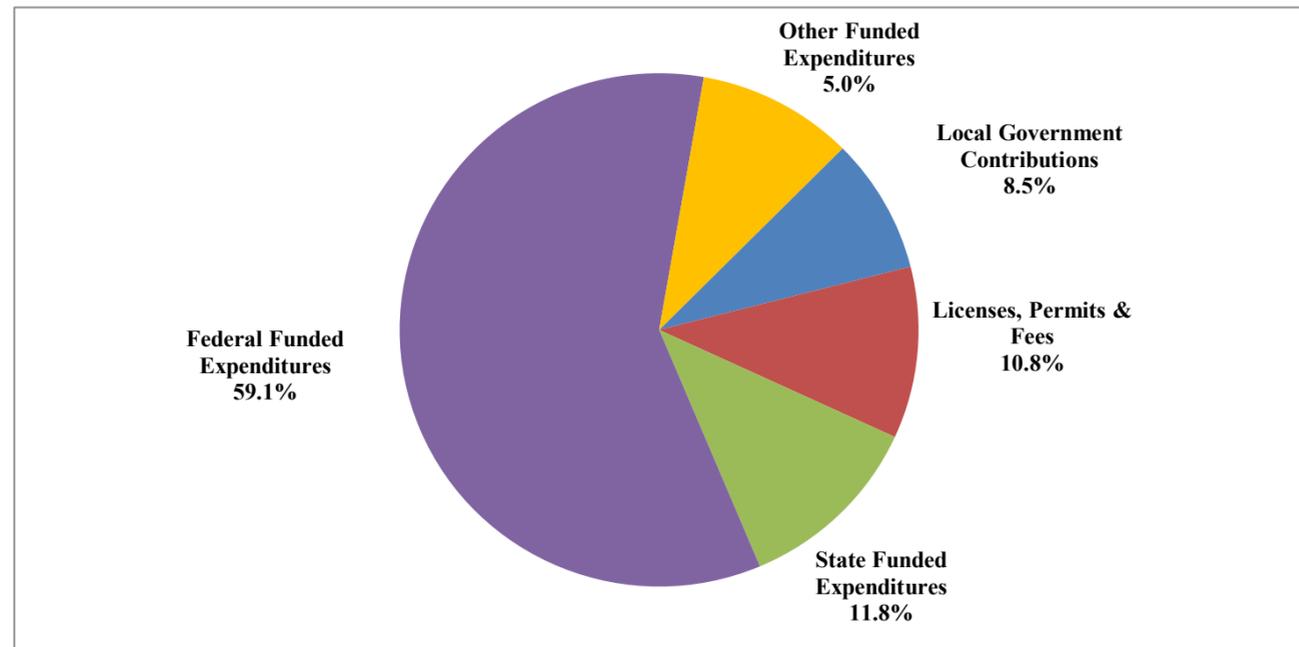
OFM April 2020 Population Estimate  
FTE Count

226,847  
108.9

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention										
562.72	Tobacco and Vapor Prevention and Education									3,745	3,745
562.73	Marijuana Prevention						88,700				
562.74	Violence & Injury Prevention		6,659								
562.75	Suicide Prevention and Outreach										
562.76	Substance Use Disorder Prevention and Outreach						381,866	585,527			
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning										
562.81	Children with Special Health Care Needs (CSHCN)										
562.82	Oral Health										
562.83	Clinical Services - Immunizations										
562.84	Clinical Services - Communicable Disease										
562.85	Clical Services - Chronic Disease										
562.86	Clinical Services - Family Planning - NonTitle X										
562.87	Clinical Services - Family Planning - Title X										
562.88	Clinical Services - Other										
562.90	FPHS Vital Records		50,858								50,858
562.91	FPHS Laboratory - Centralized										
562.92	FPHS Laboratory										
562.93	Lab - Other/Non-FPHS										
562.94	Pharmacy (for expenditures not already captured in a program code e.g. TB, Opioid Use Disorder, etc.)										
500.00	Other Classified Expenditures										
	<b>Total</b>	<b>1,174,729</b>	<b>1,487,962</b>	<b>20,919</b>	<b>11,065</b>	<b>365,595</b>	<b>1,225,733</b>	<b>1,135,163</b>	<b>6,998,439</b>	<b>1,340,110</b>	<b>13,759,715</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	1,174,729	8.5%
Licenses, Permits & Fees	1,487,962	10.8%
<b>Local Funded Expenditures</b>	<b>2,662,691</b>	<b>19.4%</b>
<b>State</b>		
State from DOH	20,919	0.2%
Foundational Public Health Services	11,065	0.1%
County Public Health Assistance	365,595	2.7%
State from Other	1,225,733	8.9%
<b>State Funded Expenditures</b>	<b>1,623,312</b>	<b>11.8%</b>
<b>Federal</b>		
Federal through DOH	1,135,163	8.2%
Federal from Other	6,998,439	50.9%
<b>Federal Funded Expenditures</b>	<b>8,133,602</b>	<b>59.1%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>1,340,110</b>	<b>9.7%</b>
<b>Total</b>	<b>13,759,715</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2020  
WHITMAN**

OFM April 2020 Population Estimate  
FTE Count

47,973  
10.5

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance							6,870			6,870
562.11	FPHS Community Health Assessment										
562.12	FPHS Emergency Preparedness and Response			119,129				58,297			177,426
562.13	FPHS Communication										
562.14	FPHS Policy Development and Support		64		79,000	189,335					268,399
562.15	FPHS Community Partnership Development				50,000						50,000
562.16	FPHS Business Competencies										
562.17	FPHS Technology										
562.20	FPHS CD Data & Planning										
562.21	FPHS Promote Immunizations							2,914			2,914
562.22	Immunizations - Vaccine for Children (VFC)							1,200			1,200
562.23	FPHS Disease Investigation - Tuberculosis (TB)										
562.24	FPHS Disease Investigation - Hepatitis C										
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV		400								400
562.26	FPHS Disease Investigation - STD (other)										
562.27	FPHS Disease Investigation - VPD										
562.28	FPHS Disease Investigation - Enteric										
562.29	FPHS Disease Investigation - General CD							6,870			6,870
562.30	Needle Exchange										
562.40	FPHS EPH Data & Planning										
562.41	FPHS Food		79,423								79,423
562.42	FPHS Recreational Water		7,875								7,875
562.43	FPHS Drinking Water Quality		4,400								4,400
562.44	FPHS On-Site Wastewater										
562.45	FPHS Solid and Hazardous Waste		1,500	2,701							4,201
562.46	FPHS Schools		5,088								5,088
562.47	FPHS Temporary Worker Housing										
562.48	FPHS Transient Accommodations										
562.49	FPHS Smoking in Public Places										
562.50	FPHS Other EPH Outbreak Investigations not captured										
562.51	FPHS Zoonoites (includes vectors)										
562.52	FPHS Radiation										
562.53	FPHS Land Use Planning		29,900								29,900
562.54	Indoor Air (including asthma prevention)										
562.55	Outdoor Air										
562.56	Hazardous Chemicals and Other Substances and Sites										
562.57	Lead										
562.58	Enviornmental Health Other										
562.60	FPHS MCH Data & Planning										
562.61	Population-based maternal, child, adolescent and family health		428					25,969			26,397
562.62	Women, Infant & Children (WIC)							107,741			107,741
562.63	MCH Home Visiting										
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>0</b>	<b>129,078</b>	<b>121,830</b>	<b>129,000</b>	<b>189,335</b>		<b>209,860</b>			<b>779,102</b>

**Expenditures by Expenditure Code and Revenue Source  
2020  
WHITMAN**

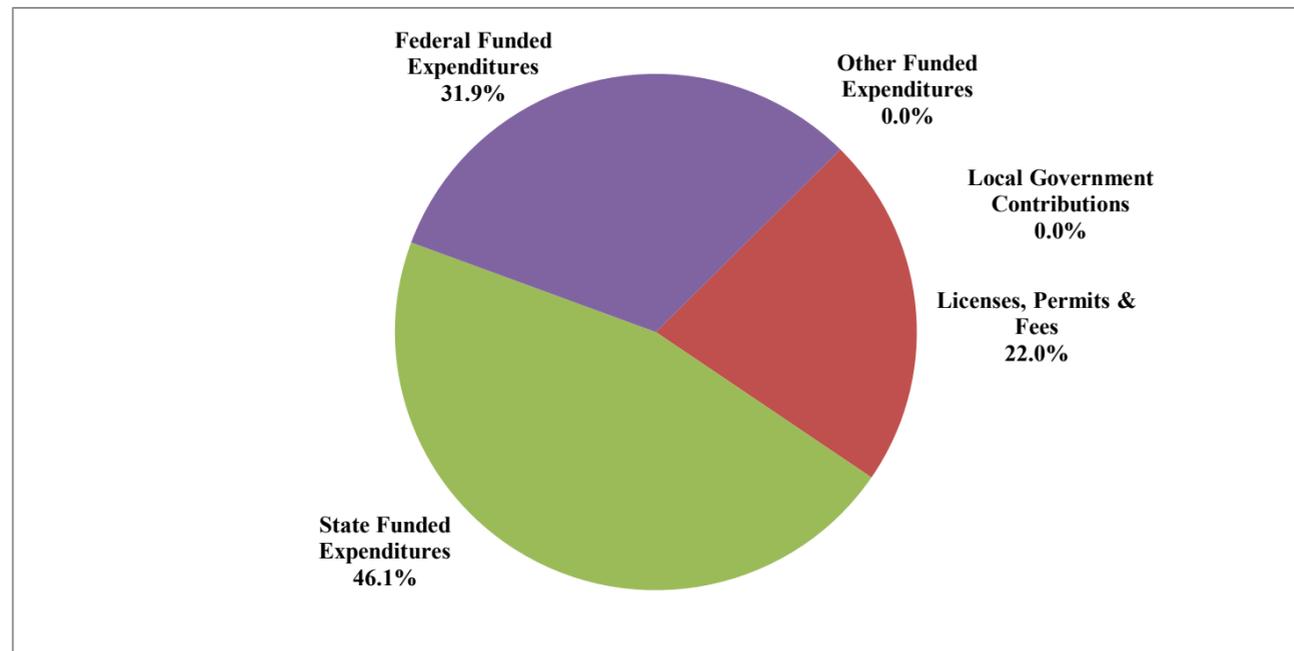
OFM April 2020 Population Estimate  
FTE Count

47,973  
10.5

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.72	Tobacco and Vapor Prevention and Education			534							534
562.73	Marijuana Prevention			1,875							
562.74	Violence & Injury Prevention										
562.75	Suicide Prevention and Outreach										
562.76	Substance Use Disorder Prevention and Outreach										
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning										
562.81	Children with Special Health Care Needs (CSHCN)			500				7,514			
562.82	Oral Health							2,500			
562.83	Clinical Services - Immunizations		2,455								
562.84	Clinical Services - Communicable Disease		1,948								
562.85	Clinical Services - Chronic Disease										
562.86	Clinical Services - Family Planning - NonTitle X										
562.87	Clinical Services - Family Planning - Title X										
562.88	Clinical Services - Other	5	400								405
562.90	FPHS Vital Records		18,131								18,131
562.91	FPHS Laboratory - Centralized										
562.92	FPHS Laboratory										
562.93	Lab - Other/Non-FPHS										
562.94	Pharmacy (for expenditures not already captured)										
500.00	Other Classified Expenditures										
	<b>Total</b>	<b>0</b>	<b>152,012</b>	<b>124,739</b>	<b>129,000</b>	<b>189,335</b>		<b>219,874</b>			<b>814,960</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	0	0.0%
Licenses, Permits & Fees	152,012	18.7%
<b>Local Funded Expenditures</b>	<b>152,012</b>	<b>18.7%</b>
State		
State from DOH	124,739	0%
Foundational Public Health Services	129,000	15.8%
County Public Health Assistance	189,335	23.2%
State from Other		
<b>State Funded Expenditures</b>	<b>443,074</b>	<b>39.1%</b>
Federal		
Federal through DOH	219,874	27.0%
Federal from Other		
<b>Federal Funded Expenditures</b>	<b>219,874</b>	<b>27.0%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>		
<b>Total</b>	<b>814,960</b>	<b>84.7%</b>



**Expenditures by Expenditure Code and Revenue Source  
2020  
YAKIMA**

OFM April 2020 Population Estimate  
FTE Count

256,728  
29.9

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance					40,037					40,037
562.11	FPHS Community Health Assessment										
562.12	FPHS Emergency Preparedness and Response					22,500		133,201			155,701
562.13	FPHS Communication				58,625	154,283					212,908
562.14	FPHS Policy Development and Support				113,413	24,580					137,993
562.15	FPHS Community Partnership Development					32,000					32,000
562.16	FPHS Business Competencies					5,585					5,585
562.17	FPHS Technology				75,045	104,779					179,824
562.20	FPHS CD Data & Planning					6,998				270	7,268
562.21	FPHS Promote Immunizations							11,970			11,970
562.22	Immunizations - Vaccine for Children (VFC)					2,695		3,920			6,615
562.23	FPHS Disease Investigation - Tuberculosis (TB)	97,573						9,449			107,022
562.24	FPHS Disease Investigation - Hepatitis C			21,166	107,266						128,432
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV			12,753		2,466					15,219
562.26	FPHS Disease Investigation - STD (other)			11,688		65,278					76,966
562.27	FPHS Disease Investigation - VPD										
562.28	FPHS Disease Investigation - Enteric										
562.29	FPHS Disease Investigation - General CD					136,688		16,291			152,979
562.30	Needle Exchange			6,472		4,183	5,432				16,087
562.40	FPHS EPH Data & Planning										
562.41	FPHS Food		297,920		2,317					106	300,343
562.42	FPHS Recreational Water		30,415			800					31,215
562.43	FPHS Drinking Water Quality					46,486		64,325		10	110,821
562.44	FPHS On-Site Wastewater		353,213			23,940					377,153
562.45	FPHS Solid and Hazardous Waste		33,931			2,852	38,166				74,949
562.46	FPHS Schools		5,544								5,544
562.47	FPHS Temporary Worker Housing										
562.48	FPHS Transient Accommodations										
562.49	FPHS Smoking in Public Places										
562.50	FPHS Other EPH Outbreak Investigations not captured										
562.51	FPHS Zoonoites (includes vectors)				2,936	9,500					12,436
562.52	FPHS Radiation										
562.53	FPHS Land Use Planning										
562.54	Indoor Air (including asthma prevention)										
562.55	Outdoor Air										
562.56	Hazardous Chemicals and Other Substances and Sites					2,572					2,572
562.57	Lead										
562.58	Environmental Health Other										
562.60	FPHS MCH Data & Planning										
562.61	Population-based maternal, child, adolescent and family health					4,894		47,326			52,220
562.62	Women, Infant & Children (WIC)										
562.63	MCH Home Visiting										
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>97,573</b>	<b>721,023</b>	<b>52,079</b>	<b>359,602</b>	<b>693,116</b>	<b>43,598</b>	<b>286,482</b>		<b>386</b>	<b>2,253,859</b>

**Expenditures by Expenditure Code and Revenue Source  
2020  
YAKIMA**

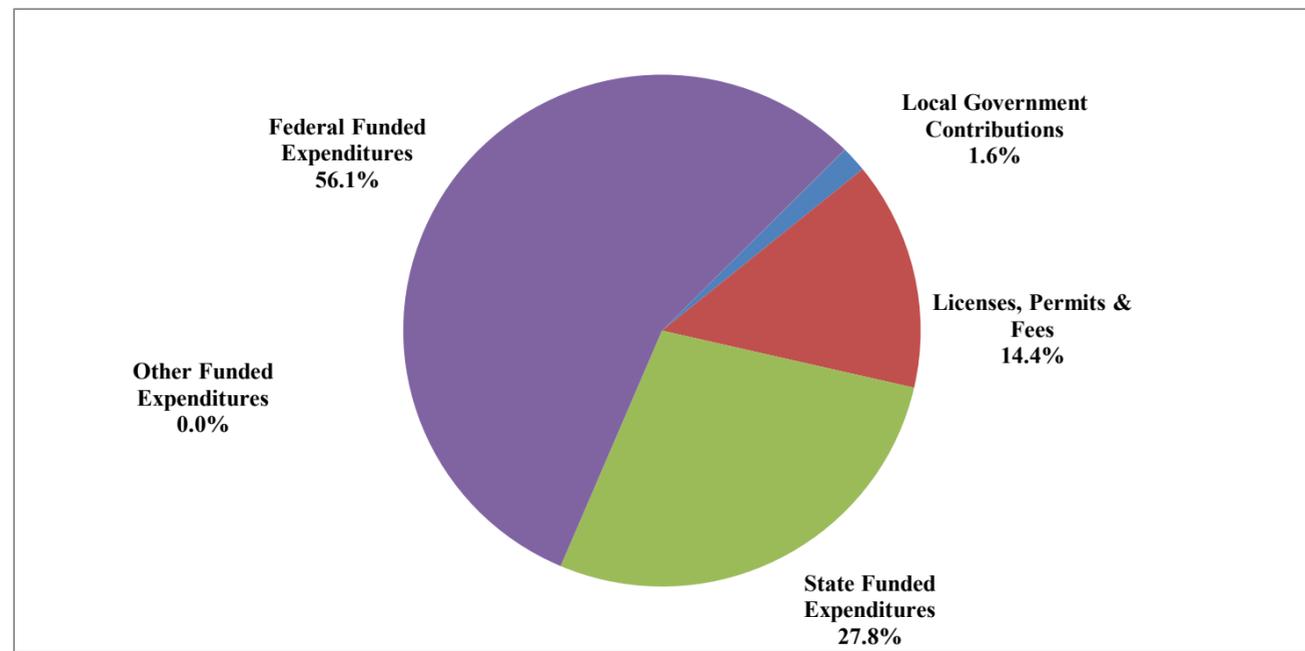
OFM April 2020 Population Estimate  
FTE Count

256,728  
29.9

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	
562.72	Tobacco and Vapor Prevention and Education			4,082		1,141				5,223
562.73	Marijuana Prevention			2,039						
562.74	Violence & Injury Prevention									
562.75	Suicide Prevention and Outreach									
562.76	Substance Use Disorder Prevention and Outreach									
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning									
562.81	Children with Special Health Care Needs (CSHCN)									
562.82	Oral Health									
562.83	Clinical Services - Immunizations									
562.84	Clinical Services - Communicable Disease			309,737				2,770,748		
562.85	Clical Services - Chronic Disease			165,626		987		289,123		455,736
562.86	Clinical Services - Family Planning - NonTitle X									
562.87	Clinical Services - Family Planning - Title X									
562.88	Clinical Services - Other									
562.90	FPHS Vital Records		140,939			28,231				169,170
562.91	FPHS Laboratory - Centralized									
562.92	FPHS Laboratory									
562.93	Lab - Other/Non-FPHS									
562.94	Pharmacy (for expenditures not already captured in a program code e.g. TB, Opioid Use Disorder, etc.)									
500.00	Other Classified Expenditures									
	<b>Total</b>	<b>97,573</b>	<b>861,962</b>	<b>533,563</b>	<b>359,602</b>	<b>723,475</b>	<b>43,598</b>	<b>3,346,353</b>	<b>386</b>	<b>5,966,512</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	97,573	1.6%
Licenses, Permits & Fees	861,962	14.4%
<b>Local Funded Expenditures</b>	<b>959,535</b>	<b>16.1%</b>
State		
State from DOH	533,563	8.9%
Foundational Public Health Services	359,602	6.03%
County Public Health Assistance	723,475	12.1%
State from Other	43,598	0.7%
<b>State Funded Expenditures</b>	<b>1,660,238</b>	<b>27.8%</b>
Federal		
Federal through DOH	3,346,353	56.1%
Federal from Other		
<b>Federal Funded Expenditures</b>	<b>3,346,353</b>	<b>56.1%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>386</b>	<b>0.0%</b>
<b>Total</b>	<b>5,966,512</b>	<b>100.0%</b>



# Matrix of BARS Revenue Code Placement 2020

Revenue from Local		Revenue from State				Revenue from Federal		Revenue from Other
Local Government Contributions	Licenses, Permits & Fees	State from DOH	FPHS	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other
310's	320's	334.04.91	336.04.25	336.04.24	334's (not DOH)	333's	331's	200's
368	340's	334.04.93			335's	339's	332's	308.00
390's	350's	334.04.95			336's (other than 336.04.24 & 336.04.25)		333's (not DOH)	360's (except 368)
370's		334.04.96					339's (not DOH)	380's
337		334.04.98						508

## 2020 Per Capita Expenditures of Selected Funding Sources For Each Local Health Jurisdiction

LHJ	Population	LHJ FTEs	Population Per FTE	Local Gov. Contribution	Population	Local Gov. Contribution Per Capita	Foundational Public Health Services	Population	FPHS Per Capita	County Public Health Assistance	Population	CPHA Per Capita	Total Expenditures	Population	Total Expenditures Per Capita
Adams	20,613	8.8	2,356	-	20,613	0.00	2,145	20,613	0.10	116,255	20,613	5.64	1,032,460	20,613	50.09
Asotin	22,285	6.0	3,714	1,050,000	22,285	47.12	135,000	22,285	6.06	-	22,285	0.00	2,404,287	22,285	107.89
Benton-Franklin	206,873	90.4	2,290	261,891	206,873	1.27	319,426	206,873	1.54	1,614,337	206,873	7.80	12,735,180	206,873	61.56
Chelan-Douglas	122,079	44.0	2,775	471,852	122,079	3.87	303,458	122,079	2.49	399,634	122,079	3.27	5,087,746	122,079	41.68
Clallam	77,155	29.8	2,586	1,193,926	77,155	15.47	133,112	77,155	1.73	229,894	77,155	2.98	4,792,288	77,155	62.11
Clark	503,311	117.3	4,291	8,238,473	503,311	16.37	310,750	503,311	0.62	2,651,012	503,311	5.27	30,361,630	503,311	60.32
Columbia	3,952	6.0	659	12,065	3,952	3.05	52,571	3,952	13.30	52,294	3,952	13.23	673,817	3,952	170.50
Cowlitz	110,730	26.8	4,132	-	110,730	0.00	15,882	110,730	0.14	371,871	110,730	3.36	3,691,838	110,730	33.34
Garfield	2,286	3.4	678	-	2,286	0.00	68,704	2,286	30.05	25,936	2,286	11.35	364,865	2,286	159.61
Grant	99,123	0.0	#DIV/0!	87,746	99,123	0.89	123,855	99,123	1.25	42,378	99,123	0.43	3,315,256	99,123	33.45
Grays Harbor	75,636	41.5	1,823	904,954	75,636	11.96	183,593	75,636	2.43	335,666	75,636	4.44	5,681,203	75,636	75.11
Island	86,857	47.0	1,848	55,749	86,857	0.64	44,003	86,857	0.51	188,971	86,857	2.18	2,357,139	86,857	27.14
Jefferson	32,977	35.4	932	873,827	32,977	26.50	129,000	32,977	3.91	116,028	32,977	3.52	5,945,569	32,977	180.29
Kitsap	275,611	95.2	2,897	3,328,600	275,611	12.08	244,530	275,611	0.89	997,474	275,611	3.62	12,233,291	275,611	44.39
Kittitas	46,468	20.6	2,253	42,000	46,468	0.90	129,000	46,468	2.78	198,979	46,468	4.28	2,757,726	46,468	59.35
Klickitat	22,735	0.0	#DIV/0!	-	22,735	0.00	-	22,735	0.00	-	22,735	0.00	0	22,735	0.00
Lewis	82,149	32.0	2,567	640,669	82,149	7.80	157,479	82,149	1.92	263,134	82,149	3.20	4,166,103	82,149	50.71
Lincoln	11,050	6.0	1,842	-	11,050	0.00	129,000	11,050	11.67	14,826	11,050	1.34	770,614	11,050	69.74
Mason	65,726	0.0	#DIV/0!	-	65,726	0.00	-	65,726	0.00	-	65,726	0.00	0	65,726	0.00
Northeast Tri	67,146	21.6	3,109	264,943	67,146	3.95	129,000	67,146	1.92	249,303	67,146	3.71	2,313,517	67,146	34.46
Okanogan	42,104	12.0	3,509	176,250	42,104	4.19	129,000	42,104	3.06	169,882	42,104	4.03	2,011,799	42,104	47.78
Pacific	23,365	10.8	2,163	108,165	23,365	4.63	129,000	23,365	5.52	-	23,365	0.00	1,072,918	23,365	45.92
San Juan	17,788	27.0	659	612,774	17,788	34.45	129,000	17,788	7.25	126,569	17,788	7.12	2,515,259	17,788	141.40
Seattle-King	2,269,675	1,468.5	1,546	115,315,553	2,269,675	50.81	3,385,310	2,269,675	1.49	12,685,521	2,269,675	5.59	308,054,230	2,269,675	135.73
Skagit	129,523	30.4	4,261	890,573	129,523	6.88	118,838	129,523	0.92	497,982	129,523	3.84	6,239,844	129,523	48.18
Skamania	11,604	0.0	#DIV/0!	-	11,604	0.00	106,398	11,604	9.17	-	11,604	0.00	400,475	11,604	34.51
Snohomish	827,957	135.7	6,101	2,410,856	827,957	2.91	682,142	827,957	0.82	3,433,291	827,957	4.15	18,951,239	827,957	22.89
Spokane	539,339	287.0	1,879	2,085,158	539,339	3.87	754,317	539,339	1.40	2,877,318	539,339	5.33	40,605,194	539,339	75.29
Tacoma-Pierce	920,393	297.6	3,093	4,037,058	920,393	4.39	542,519	920,393	0.59	3,029,255	920,393	3.29	44,233,942	920,393	48.06
Thurston	294,793	83.6	3,528	-	294,793	0.00	-	294,793	0.00	-	294,793	0.00	0	294,793	0.00
Wahkiakum	4,422	5.6	790	-	4,422	0.00	129,000	4,422	29.17	-	4,422	0.00	303,461	4,422	68.63
Walla Walla	62,584	45.0	1,391	43,372	62,584	0.69	100,000	62,584	1.60	302,173	62,584	4.83	3,082,211	62,584	49.25
Whatcom	226,847	108.9	2,084	1,174,729	226,847	5.18	11,065	226,847	0.05	365,595	226,847	1.61	13,759,715	226,847	60.66
Whitman	47,973	10.5	4,569	0	47,973	0.00	129,000	47,973	2.69	189,335	47,973	3.95	814,960	47,973	16.99
Yakima	256,728	29.9	8,575	97,573	256,728	0.38	359,602	256,728	1.40	723,475	256,728	2.82	5,966,512	256,728	23.24
<b>TOTAL/AVERAGE</b>	<b>7,609,857</b>	<b>3,184.1</b>	<b>2,390</b>	<b>144,378,756</b>	<b>7,609,857</b>	<b>18.97</b>	<b>9,315,697</b>	<b>7,609,857</b>	<b>1.22</b>	<b>32,268,387</b>	<b>7,609,857</b>	<b>4.24</b>	<b>548,696,289</b>	<b>7,609,857</b>	<b>72.10</b>

## Selected Revenue Codes used by Local Health Jurisdictions

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### Selected Revenue Accounts

The following are only a few selected revenue accounts. For additional information and detailed account listings, refer to the State Auditor's Office BARS Manual.

#### **331.00 Federal Direct Grants**

Cash or other assets furnished by the federal government to local governments under contractual arrangements that provide aid to local governments. Programs provided by the federal government are classified into 15 types of assistance: eight nonfinancial and seven financial types of assistance. The seven types of financial assistance that are available to state and local governments are: formula grants, project grants, direct payments, direct loans, guaranteed/insured loans, insurance, sale, exchange, or donation of property and goods. Most federal financial assistance is in the form of cash awards, but there are programs that do not involve cash transactions (e.g., vaccine supplied). Direct federal grants are distinguished from indirect grants by the fact that direct grants are received from a federal department or agency without passing through an intermediary state or local government or other nonfederal agency.

Direct federal grants are coded in the same manner as indirect federal grants with one significant difference. The initial three numbers are 331. The third digit ("1") indicates that the funding was received directly from the awarding federal agency without passing through another government. Digits 4-7 will use the first **FOUR** digits of the CFDA number. For example, CFDA #10.557, received directly from the federal Food and Nutrition Service would be coded 331.10.55. Coding grants using first four digits of the CFDA number is the DOH specific requirement.

Digits 1-3: will be 331

Digits 4-7: will use the first **FOUR** digits of the CFDA number.

#### **333.00 Federal Indirect Grants**

Indirect federal grants are distinguished from direct grants by the fact that they are passed through one or more intermediary governments or nonfederal agencies before reaching the local government.

Indirect federal grants are coded in the same manner as direct federal grants with one significant difference. The initial three numbers are 333. The third digit ("3") indicates that the funding was received through the state Department of Health from the federal Food and Nutrition Service. Digits 4-7 will use the first **FOUR** digits of the CFDA number. For example, CFDA #10.557, received from the state Department of Health would be coded 333.10.55. Coding grants using first four digits of the CFDA number is the DOH specific requirement.

Digits 1-3: will be 333

Digits 4-7: will use the first **FOUR** digits of the CFDA number.

The following table represents selected revenue codes for DOH federal grants.

<b>CFDA</b>	<b>Grant Title</b>	<b>Revenue Code</b>
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	333.10.55
16.754	USDOJ Harold Rogers Prescription Drug Monitoring Program	333.16.75
66.468	Capitalization Grants for Drinking Water (SRF)	333.66.46
81.104	Office of Environmental Waste Processing	333.81.10
93.069	Public Health Emergency Preparedness	333.93.06
93.153	Coordinated Services and Access to Research for Women, Infants, Children, and Youth	333.93.15
93.217	Family Planning Services	333.93.21
93.268	Immunization Grants	333.93.26
93.944	HIV/AIDS Surveillance	333.93.94
93.994	Maternal and Child Health Services Block Grant	333.93.99

### **334.00 State Grants**

Cash or other assets furnished by the state government to local governments directly or indirectly, through another local government, under contractual arrangements that provide aid or reimburse the local government. Code state grants by the state agency which provides the grant using the remaining digits. Do not confuse state grants with grants received from the state but originating with the federal government; when the state is acting as an agent of the federal government, the grants should be classified as indirect federal grants, account 333. Be careful to segregate federal indirect moneys from state matching grants, which may be paid on the same state remittance. The coding applies whether such arrangements are called *awards, grants, block grants, subsidies, programs, cost reimbursement, contracts, or agreements*.

STATE AGENCIES (*examples of state agencies which may pass money to the local health jurisdictions*):

- 334.03.10 Department of Ecology
- 334.03.50 Traffic Safety Commission
- 334.04.20 Department of Commerce
- 334.04.60 Department of Social and Health Services (DSHS)
- 334.04.90 Department of Health (DOH)

See the BARS Manual for a complete list of state agencies. The seventh digit of the codes listed below is required only for reporting to the DOH.

#### **334.04.91 General Fund State (GF-S)**

This is general fund money that DOH allocates to the local health jurisdictions for specified activities. General Fund State must be spent according to the state fiscal year it is allocated in and cannot be carried over from the first fiscal year to the second. The funds must be spent for the specific activity and any unspent funds will revert back to the State General Fund.

334.04.93 Proviso GF-S

This is general fund money that the DOH allocates to the local health jurisdictions but is mandated in statute for a restrictive purpose or to perform a certain activity.

334.04.95 State/Federal Matching Funds

Funds (GF-S or HSA) which are allocated to local health jurisdictions as required cash match for a federal grant. This funding must be treated the same way federal money is since it is considered *matching* federal funds.

334.04.96 Interagency State Funds

Funds allocated to local health jurisdictions by the DOH in an agreement with another state agency for a specific service or activity as a joint effort.

334.04.98 Private/Local

Funds received from local non-governmental sources, or private foundation grants and gifts.

**336.00 State Shared Revenues, Entitlements, and Impact Payments**

Moneys furnished by the state government to local governments based on a distribution formula, either per capita or according to some eligibility criteria, such as local taxing efforts, qualifying employees, or clients served.

336.04.24 County Public Health Assistance

336.04.25 Foundational Public Health Services

## Public Health Expenditure Codes used by Local Health Jurisdictions

### 562.xx BARS Public Health Expenditure Codes

<b>Cross-Cutting Capabilities</b>	
562.10	<b>FPHS Epidemiology &amp; Surveillance</b> – Collect sufficient, statewide and community level data and develop and maintain electronic information systems to guide public health planning and decision making at the state, regional and local level. Access, analyze, use and interpret data.
562.11	<b>FPHS Community Health Assessment</b> – Conduct a comprehensive community or statewide health assessment and identify health priorities arising from that assessment, including analysis of health disparities and the social determinants of health.
562.12	<b>FPHS Emergency Preparedness and Response</b> - Develop emergency response plans for natural and human-caused public health hazards; train public health staff for emergency response roles and routinely exercise response plans. Lead the Emergency Support Function 8 – Public Health & Medical and/or a public health response for the county, region, jurisdiction and state. Activate and mobilize public health personnel and response teams; request and deploy resources; coordinate with public sector, private sector and non-profit response partners and manage public health and medical emergencies utilizing the incident command system. Communicate with diverse communities across different media, with emphasis on populations that are disproportionately challenged during disasters, to promote resilience in advance of disasters and protect public health during and following disasters.
562.13	<b>FPHS Communication</b> – Engage and maintain ongoing relations with local and statewide media. Develop and implement a communication strategy, in accordance with Public Health Accreditation Standards, to increase visibility of public health issues. This includes providing information on health risks, healthy behaviors, and disease prevention in culturally and linguistically appropriate formats for the various communities served.
562.14	<b>FPHS Policy Development and Support</b> - Develop basic public health policy recommendations. These policies must be evidence-based, or, if innovative/promising, must include evaluation plans. Work with partners and policy makers to enact policies that are evidence-based (or are innovative or promising and include evaluation plans) and that address the social determinants of health and health equity. Use cost-benefit information to develop an efficient and cost-effective action plan to respond to the priorities identified in a community and/or statewide health assessment.
562.15	<b>FPHS Community Partnership Development</b> - Create and maintain relationships with diverse partners, including health-related national, statewide and community-based organizations; community groups or organizations representing populations experiencing health inequity; private businesses and health care organizations; Tribal Nations, and local, state and federal government agencies and leaders. Select and articulate governmental public health roles in programmatic and policy activities and coordinate with these partners.
562.16	<b>FPHS Business Competencies</b> <ul style="list-style-type: none"> <li>• <b>Leadership</b> - Lead internal and external stakeholders to consensus and action planning (adaptive leadership) and to serve as the public face of governmental public health in the community.</li> <li>• <b>Accountability and Quality Assurance</b> - Uphold business standards and accountability in accordance with local, state and federal laws, regulations and policies and to align work with national and Public Health Accreditation Standards.</li> <li>• <b>Quality Improvement</b> - Evaluate programs and continuously improve processes.</li> <li>• <b>Human Resources Capabilities</b> - Develop and maintain a competent workforce, including recruitment, retention and succession planning functions; training; and performance review and accountability.</li> <li>• <b>Fiscal Management, Contract and Procurement Capabilities</b> - Comply with federal, state, and local standards and policies.</li> <li>• <b>Facilities and Operations</b> - Procure, maintain, and manage safe facilities and efficient operations.</li> <li>• <b>Legal Capabilities</b> - Access and appropriately use legal services in planning and implementing public health initiatives.</li> </ul>
562.17	<b>FPHS Technology</b> – Develop, maintain and access electronic health information to support operations and analyze health data. Support, maintain and use communication technology.
<b>Communicable Disease (CD)</b>	

562.20	<b>FPHS CD Data &amp; Planning</b> – Provide timely, statewide, locally relevant and accurate information statewide and to communities on prevention and control of communicable disease and other <a href="#">notifiable conditions</a> . Identify statewide and local community assets for the control of communicable diseases and other <a href="#">notifiable conditions</a> , develop and implement a prioritized control plan addressing communicable diseases and other <a href="#">notifiable conditions</a> and seek resources and advocate for high priority prevention and control policies and initiatives regarding communicable diseases and other <a href="#">notifiable conditions</a> .
562.21	<b>FPHS Promote Immunizations</b> – Promote immunization through evidence-based strategies and collaboration with schools, health care providers and other community partners to increase immunization rates.
562.22	<b>Immunizations – Vaccine For Children (VFC)</b> – Services/activities to meet federal and state requirements for the Vaccines for Children (VFC) Program and the Washington State Childhood Vaccine Program.
562.23	<b>FPHS Disease Investigation – Tuberculosis (TB)</b> – Identification and appropriate treatment of individuals who have latent tuberculosis (TB) infection and active tuberculosis, including the provision of directly-observed therapy for active TB according to CDC guidelines. Provide education to and coordinate with health care providers to ensure appropriate screening, reporting and treatment of TB. Maintain the ability to identify and provide education for a community provider willing to treat latent TB. Conduct timely contact investigation for all active pulmonary TB cases per state guidelines. Review overseas medical records and chest radiographs on all class B immigrants; if needed, perform additional evaluation to ensure active disease is ruled out. Maintain access to consultation with a public health physician with experience in diagnosis and treatment of TB as well as contact investigations.
562.24	<b>FPHS Disease Investigation – Hepatitis C</b> – Provide surveillance, disease investigation and control (including partner services and linkage to curative treatment) for Hepatitis C, according to CDC guidelines.
562.25	<b>FPHS Disease Investigation – Syphilis, Gonorrhea and HIV</b> – Provide partner notification services for newly diagnosed cases of syphilis, gonorrhea and HIV, according to Centers for Disease Control and Prevention (CDC) guidelines.
562.26	<b>FPHS Disease Investigation – STD (other)</b> – other than syphilis, gonorrhea and HIV.
562.27	<b>FPHS Disease Investigation – VPD</b> – for example measles, mumps, pertussis, etc.
562.28	<b>FPHS Disease Investigation – Enteric</b> – for example e.coli, Hepatitis A, salmonella, etc.
562.29	<b>FPHS Disease Investigation – General CD</b> – Vaccine Preventable Diseases, Enteric conditions, Hepatitis A, STDs and any other communicable disease investigations not captured in other codes such as “FPHS Syphilis, Gonorrhea and HIV,” “FPHS Other EPH Outbreak Investigations” and “FPHS Zoonotics” and new and emerging disease. Ensure disease surveillance, investigation and control for communicable disease and <a href="#">notifiable conditions</a> in accordance with local, state and federal mandates and guidelines.  Develop and implement plans to identify and respond to emerging infectious disease. Coordinate communicable disease efforts with partners. Recognize instances of potential biological terrorism and conduct and coordinate appropriate investigations, laboratory testing, and management of exposed persons in collaboration with first responders and law enforcement agencies. Develop action plans for communicable disease and other notifiable conditions emergencies. Develop, maintain and coordinate to provide surge capacity to other public health agencies during emergency events or large outbreaks. Develop and maintain plans for the allocation of scarce resources and medical countermeasures in the event of an emergency or outbreak in collaboration with regional health care system.
562.30	<b>Needle Exchange</b> – Services/activities related to promoting and/or providing needle exchange.
<b>Environmental Public Health (EPH)</b>	
562.40	<b>FPHS EPH Data &amp; Planning</b> – Provide timely, state and locally relevant and accurate information statewide and to communities on environmental public health issues and health impacts from common environmental or toxic exposures. Identify statewide and local community environmental public health assets and partners, and develop and implement a prioritized prevention plan to protect the public’s health by preventing and reducing exposures to health hazards in the environment, seek resources and advocate for high priority policy initiatives.
562.41	<b>FPHS Food</b> – Develop, implement and enforce laws, rules, policies and procedures for maintaining health and safety of retail food service inspection and shellfish monitoring, that address environmental public health concerns.
562.42	<b>FPHS Recreational Water</b> – Develop, implement and enforce laws, rules, policies and procedures for ensuring health and safety of recreational water facilities, including through pool and swimming beach health and safety inspection and water quality sampling, that address environmental public health concerns.
562.43	<b>FPHS Drinking Water Quality</b> – Develop, implement and enforce laws, rules, policies and procedures for ensuring the health and safety of drinking water including through source water protections, water system design review, water system inspections, water quality testing and oversight and plan review to ensure water adequacy, that address environmental public health concerns.

562.44	<b>FPHS On-site Wastewater</b> – Develop, implement and enforce laws, rules, policies and procedures for ensuring the health and safety of wastewater and facilities, including onsite septic design and inspections, wastewater treatment and reclaimed water, that address environmental public health concerns.
562.45	a. <b>FPHS Solid and Hazardous Waste</b> – Develop, implement and enforce laws, rules, policies and procedures for ensuring the health and safety of solid waste and facilities, including hazardous waste streams (e.g. animal waste, solid waste permitting and solid waste inspections), that address environmental public health concerns.
562.46	<b>FPHS Schools</b> – Develop, implement and enforce laws, rules, policies and procedures for ensuring the health and safety of schools, including through education and plan review that address environmental public health concerns.
562.47	<b>FPHS Temporary Worker Housing</b> – Develop, implement and enforce laws, rules, policies and procedures for ensuring the health and safety of temporary worker housing, that address environmental public health concerns.
562.48	b. <b>FPHS Transient Accommodations</b> – Develop, implement and enforce laws, rules, policies and procedures for ensuring the health and safety of transient accommodations, including through camp inspections that address environmental public health concerns.
562.49	c. <b>FPHS Smoking in Public Places</b> – Develop, implement and enforce laws, rules, policies and procedures for ensuring compliance with smoking in public places laws, that address environmental public health concerns. d. Leave in but no fee
562.50	e. <b>FPHS Other EPH Outbreak Investigations not captured in other codes (e.g. legionella)</b> – Conduct or assist with “other” (not otherwise categorized, i.e. legionella) outbreak investigations that have an environmental public health component.
562.51	<b>FPHS Zoonotics (includes vectors)</b> – Develop and implement environmental public health regulations, including licensing, investigation, inspections, containment/mitigation, correction and enforcement, per local, state, and federal mandates. Develop and implement plans to identify and respond to emerging zoonotic disease (e.g. Zika), exposures related to pesticides and other emerging environmental public health issues. Coordinate containment or mitigation of environmental public health hazards (e.g. air quality and exposure to toxic substances) with other government departments and stakeholders. Conduct outreach and provide guidance on the occurrence, prevention and control of zoonotic disease. Maintain expertise and provide consultation. Coordinate and provide surge capacity staffing for cross-jurisdictional environmental public health emergency response. Coordinate with Communicable Disease staff when investigating and responding to zoonotic illnesses as appropriate.
562.52	f. <b>FPHS Radiation</b> – Conduct timely investigation of complaints related to radioactive sources. Maintain a trained and equipped radiation emergency response team(s) for radiological emergencies. Ensure external first responders and local health responders have received sufficient training. Educate, train, exercise, and evaluate staff at the WA DOH. Coordinate and integrate with local public health. Monitor and study radiation levels in the environment air, water, soils, foods and vegetation for possible health effects. Radon monitoring, awareness, outreach and education.
562.53	<b>FPHS Land Use Planning</b> – Participate in broad land use planning and sustainable development to encourage decisions that promote positive public health outcomes.
562.54	<b>Indoor Air (including asthma prevention)</b> – Planning, implementing and evaluating interventions to improve the health of a community by addressing issues related to indoor air quality and health effects from indoor pollutants.
562.55	<b>Outdoor Air</b> – Planning, implementing and evaluating interventions to improve the health of a community by addressing issues related to outdoor air quality and health effects from pollutants.
562.56	<b>Hazardous Chemicals and Other Substances and Sites (includes site clean-up e.g. meth lab, encampments, etc.)</b> – Services related to chemically contaminated (or potentially contaminated) sites and chemical spills. Services/activities related to evaluation of human exposure to hazardous substances and advising communities and other agencies about minimizing possible adverse health effects from exposure to those substances. Includes testing farm run-off for pesticide levels.
562.57	<b>Lead</b> – Services/activities related to the prevention of lead poisoning through lead abatement licensing, childhood lead testing, and planning, implementing and evaluating interventions to improve the health of a community
562.58	<b>Environmental Health Other</b> – Services/activities for promotion or protection of environmental health not otherwise categorized.
	<b>MCH (also see Access/Linkages)</b>
562.60	<b>FPHS MCH Data &amp; Planning</b> – Provide timely, statewide and locally relevant and accurate information statewide and to communities on emerging and ongoing maternal, child and family health trends, taking into account the importance of childhood adversity and health inequities. Identify local maternal, child and family health community assets, develop a prioritized prevention plan using life course <a href="#">expertise</a> and an understanding of health inequities, seek resources and advocate for high priority policy initiatives.

562.61	<b>Population-based maternal, child, adolescent and family health</b> – Non-clinical, prevention oriented, individual and community level services and policy, system, or environmental activities related to the health of pregnant women, infants, children, and adolescents.
562.62	<b>Women, Infant &amp; Children (WIC)</b> – Services/activities for pregnant and breastfeeding women, infants, and children under age five who are at nutrition risk.
562.63	<b>MCH Home Visiting</b> - Non-clinical, prevention oriented, services in the home or office to promote the health of pregnant women, infants, children, and adolescents. (e.g., MSS, NFP)
<b>Chronic &amp; Injury / Violence Prevention (also see Access/Linkages)</b>	
562.70	<b>FPHS Chronic Disease, Injury &amp; Violence Prevention Data &amp; Planning</b> – Provide timely, state and locally relevant and accurate information statewide and to communities on chronic disease (including behavioral health), injury and violence prevention. Identify state and local chronic disease (including behavioral health), injury and violence prevention community assets; develop and implement a prioritized prevention plan and seek resources and advocate for high priority policy initiatives to reduce statewide and community rates of chronic disease, injury and violence.
562.71	<b>Chronic Disease Prevention</b> – Services/activities related to promoting healthy communities, healthy eating and active living; through policy, systems and environmental changes and education, prevention and outreach; to reduce and prevent risk factor for obesity, other nutritional illnesses, heart disease, diabetes, stroke and cancer.
562.72	<b>Tobacco and Vapor Prevention and Education</b> – Services/activities to decrease access and use of tobacco and vapor products.
562.73	<b>Marijuana Prevention</b> – Services/activities to educate youth and adults on potential harm from marijuana use.
562.74	<b>Violence &amp; Injury Prevention</b> – Services/activities to promote personal safety and decrease intentional and unintentional violence.
562.75	<b>Suicide Prevention and Outreach</b> - Services/activities related to suicide prevention such as promoting family and community connectedness, increasing awareness of and facilitating access to mental health services in schools and communities, screening for and limiting access to lethal means, providing postvention support programs after a loss).
562.76	<b>Substance Use Disorder Prevention and Outreach</b> – Services/activities related to the prevention of opioid and other substance use disorders and overdoses. (includes expenditures for Naloxone purchase, dissemination and education)
<b>Access/Linkage to Care</b>	
562.80	<b>FPHS Access/Linkage with Medical, Oral and Behavioral Health Care Services Data &amp; Planning</b> – Provide accurate timely, statewide and locally relevant information statewide and to communities on the medical, oral and behavioral health care system. Participate actively in local, regional and state level collaborative efforts regarding medical, oral and behavioral systems planning to improve health care quality and effectiveness, reduce health care costs and improve population health.
562.81	<b>Children with Special Health Care Needs (CSHCN)</b> – Developing community systems of care for children who have or are at increased risk for a chronic physical, developmental, behavioral, or emotional condition and who also require health and related services of a type or amount beyond that required by children generally. Linking families to community services including family support, care coordination and health information.
562.82	<b>Oral Health</b> – Services/activities relating to oral health/dental care activity for individuals or the community.
562.83	<b>Clinical Services - Immunizations</b> – Administering vaccine for vaccine preventable diseases for individuals of all ages.
562.84	<b>Clinical Services – Communicable Disease</b> – Diagnosis and treatment of persons with communicable diseases not specified and included in other BARS codes.
562.85	<b>Clinical Services – Chronic Disease</b> – Screening, early intervention, and treatment of chronic disease and conditions. (e.g., breast & cervical cancer screening, colorectal cancer screening, tobacco cessation, alcohol, and substance use screening, diabetes and hypertension screening, etc.)
562.86	<b>Clinical Services – Family Planning – Non-Title X</b> – Family planning and reproductive health services. Does not include Title X funding.
562.87	<b>Clinical Services – Family Planning – Title X</b> – Services/activities relating to Title X-funded family planning and reproductive health services. (Includes Title X and 10 percent local funds for match.)
562.88	<b>Clinical Services – Other</b>
<b>Miscellaneous &amp; Other</b>	
562.90	<b>FPHS Vital Records</b> – Provide certified birth and death certificates in compliance with state law and rule.

562.91	<b>FPHS Laboratory – Centralized</b> – Governmental public health laboratory services for disease investigations and response, and reference and confirmatory testing related to communicable diseases and notifiable conditions. (Centralized activity – currently provided primarily by DOH with support from Public Health – Seattle-King County)
562.92	<b>FPHS Laboratory</b> – Utilize scientific methods and best practices, when indicated, to collect environmental samples and human specimens for laboratory analysis to confirm or rule out disease presence. This includes packaging in conformance with DOT and USPS requirements and shipping to a certified laboratories for analysis.
562.93	<b>Lab – Other / Non-FPHS</b> – Cost of maintaining a lab and running tests that are not considered FPHS.
562.94	<b>Pharmacy (for expenditures not already captured in a program code e.g. TB, Opioid Use Disorder, etc.)</b> – Services/activities related to the acquisition and dissemination of prescription medication and general pharmaceutical items.

Below are links to the current BARS Manuals on the State Auditor Office website.

CASH: <https://www.sao.wa.gov/bars-annual-filing/bars-cash-manual/>

GAAP: <https://www.sao.wa.gov/bars-annual-filing/bars-gaap-manual/>

# CHRONOLOGICAL LIST OF REPORT CHANGES

## 2020

- Updated Public Health BARS Expenditure Codes and Definitions.

## 2018

- Replaced table and pie chart on page seven with new table and pie chart listing public health expenditures only, in 10 defined groupings.

## 2017

- Added column for Foundational Public Health Services (FPHS) funding (336.04.25).
- Added rows for five new FPHS expenditure codes.
  - 562.11 – FPHS Communication
  - 562.12 – FPHS Policy Development and Support
  - 562.13 – FPHS Community Partnership Development
  - 562.14 – FPHS Business Competencies
  - 562.15 – FPHS Technology

## 2016

- Changed the order of the columns to Local, State, Federal and Other.

## 2015

- Changed the data reported to Expenditures (by expenditure codes and revenue sources) from Funding.
- Changed report title and associated references to Expenditures from Funding.
- Separated “Misc/Fund Balance/Other” totals from Local totals.

## 2014

- Deleted the “MVET Replacement Funds” funding column.
- Deleted the “5930 County Public Health Assistance” funding column.
- Deleted the “Local Capacity Development Fund” funding column.

## 2013

- Added the “County Public Health Assistance funding column (336.04.24).
- Deleted “Medicaid Title XIX & Other Federal Fee-for-Service” funding column.
- Moved the non-public health expenditure code rows to the end of the table.
- Added a “Public Health Sub-Total” row to the tables.
- Added the “Other Classified Expenditures” row (Exp. Code 500) row to the tables.
- Added a “Basis of Accounting” column to the “Local Health Jurisdictions and Revenue Sources” table on page 3.

## 2012

- Added a “Matrix of BARS Revenue Code Placement” appendix to the back of the report.