

2021 Local Health Jurisdiction Public Health Expenditure Report



February 2023

2021 Local Health Jurisdiction Public Health Expenditure Report

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Introduction

The State Auditor's Office (SAO) collects information from local government via the Budgeting, Accounting and Reporting System (BARS). The Washington State Department of Health (DOH) compiles information submitted by local health jurisdictions to produce this *Local Health Jurisdiction Public Health Expenditure Report*. This report links revenue to expenditures for each local health jurisdiction (LHJ) and all LHJs in the aggregate.

The *Local Health Jurisdiction Public Health Expenditure Report* is an expenditure report by BARS expenditure code and source of funding. Instructions, codes and definitions can be found in the *BARS Supplemental Handbook for Public Health*, which is published on both the DOH and SAO websites. This funding report includes funds that are contracted through DOH Consolidated Contract, other DOH contracts, and revenue sources from outside of DOH which support public health services in the local health jurisdictions.

LHJs report to the DOH using the range of BARS revenue codes as defined by SAO. DOH combines these revenue codes into the five categories described below. The Matrix of BARS Revenue Code Placement on page 77 displays which revenue codes are combined into which categories.

The data input into this report are numbers directly reported by the Local Health Jurisdictions.

The major categories are:

Local Funded Expenditures -

Local Government Contributions - Includes county contributions. These funds provide a base level for incorporated city contributions and any other tax-based revenues.

Licenses, Permits & Fees - Licenses and Permits are generated from regulatory activities and usually a financing source provided through environmental health services. Fees are generated from charges for professional or other services provided through the health jurisdiction.

State Funded Expenditures - All funds received from the State, including funds from DOH, other State agencies, entitlements, State-funded grants and contracts.

Federal Funded Expenditures - All Federal funds received either directly or as a sub-recipient. This includes Medicaid Title XIX and Medicare which are fee-for-service reimbursement.

Other Funded Expenditures - Includes any funding that can't be identified as one of the above categories or is the amount of any fund balance carried into the next fiscal year.

The value of vaccine is not included in the totals since it is not a cash revenue source. It is provided to the local health jurisdictions as state and federal direct assistance.

BASIS OF ACCOUNTING

Please note that some LHJs report on a cash basis of accounting while others report on an accrual basis. For each individual LHJ, the basis of accounting is noted in the title of their report. The definition of each basis of accounting is provided below.

Accrual Basis of Accounting

Method of accounting that recognizes the financial effect of transactions, events, and inter-fund activities when they occur, regardless of the timing of related cash flows.

Cash Basis of Accounting

Basis of accounting that recognizes transactions or events when related cash amounts are received or disbursed.

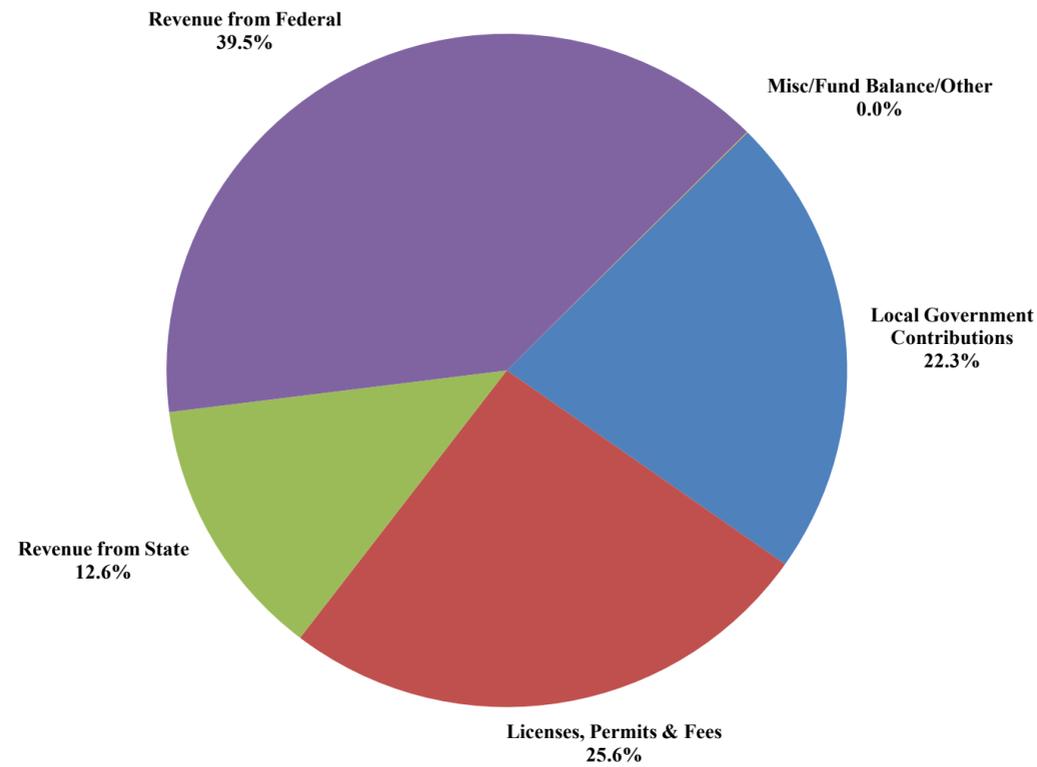
Source: Governmental Accounting, Auditing, and Financial Reporting by Stephen J. Gauthier

2021 Expenditures by Funding Source Summary for All Local Health Jurisdictions

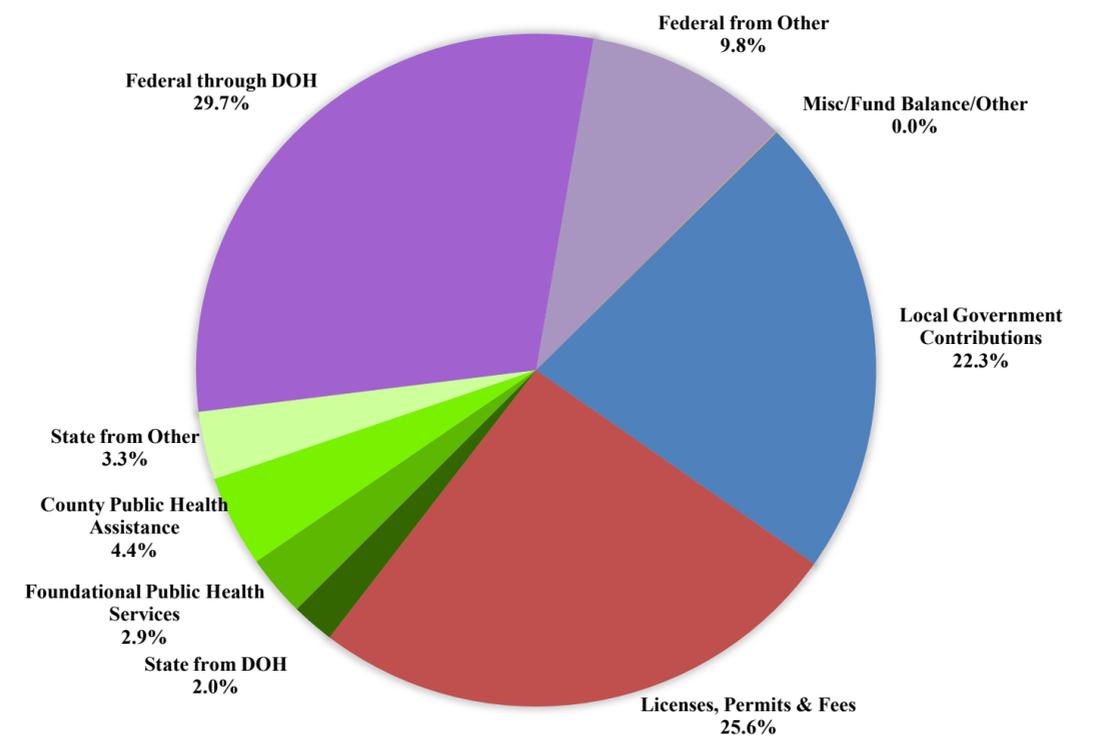
LHJ	Basis of Accounting			Local		State				Federal		Other	Total Expenditures
		OFM April 2018 Population Estimate	FTE's	Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
Adams	Cash	20,900	8.8	15,278	103,732	31,443	400,855	13,415	20,648	585,351	2,019	8,597	1,181,338
Asotin	Cash	22,500	0.0	0	0	0	0	0	0	0	0	0	0
Benton-Franklin	Cash	307,750	94.3	300,325	2,286,584	656,330	167,940	1,614,338	205,068	8,773,952	1,271,993	0	15,276,531
Chelan-Douglas	Cash	123,550	50.0	457,819	2,574,463	0	721,099	399,634	278,730	5,616,250	187,192	197,955	10,433,141
Clallam	Cash	77,750	23.6	999,946	738,564	68,240	229,674	291,401	537,719	2,593,498	170,632	325,612	5,955,286
Clark	Cash	513,100	145.8	3,234,994	5,759,487	675,878	1,181,025	1,767,341	359,891	13,595,131	784,390	(11,570)	27,346,567
Columbia	Cash	3,950	5.9	4,544	21,525	0	133,112	3,104	53,284	343,923	125,332	0	684,824
Cowlitz	Accrual	111,500	26.8	0	1,615,954	3,445	133,641	334,402	61,677	1,474,058	529,928	4,053	4,157,158
Garfield	Cash	2,300	3.9	0	14,566	0	101,469	11,331	75,833	132,323	21,964	4,452	361,937
Grant	Cash	100,800	43.0	101,813	787,001	369,078	260,183	0	0	1,822,120	0	0	3,340,194
Grays Harbor	Cash	76,050	42.8	780,469	58,585	352,945	422,198	335,666	277,547	1,535,379	1,764,257	1,115,840	6,642,886
Island	Accrual	87,100	49.0	78,700	975,233	38,482	178,307	170,953	213,474	346,351	366,102	42,669	2,410,271
Jefferson	Cash	33,100	46.4	887,525	1,832,240	147,981	325,000	116,028	541,592	1,386,637	140,241	6,793	5,384,037
Kitsap	Cash	277,700	130.4	1,476,478	7,358,236	678,251	778,567	997,476	476,665	6,769,921	83,101	(2,738,829)	15,879,866
Kittitas	Cash	45,225	27.0	41,073	1,216,568	118,195	352,500	198,335	58,498	545,822	205,940	8,701	2,745,632
Klickitat	Cash	23,000	17.0	338,369	378,953	139,329	99,102	0	0	644,091	0	22,799	1,622,643
Lewis	Cash	82,700	39.3	862,870	821,558	119,129	426,781	263,134	39,307	2,106,102	16,907	0	4,655,787
Lincoln	Cash	10,900	6.2	0	163,019	73,348	85,805	0	19,087	570,005	348	0	911,612
Mason	Cash	65,750	0.0	112,991	1,100,966	28,531	105,321	227,448	193,889	1,494,275	760,156	0	4,023,577
Northeast Tri	Cash	67,450	24.3	675,701	471,122	23,500	414,500	249,303	89,497	1,080,186	341,254	15,904	3,360,967
Okanogan	Cash	42,350	13.0	145,000	552,213	0	341,000	169,882	79,024	1,682,792	98,017	69,090	3,137,018
Pacific	Cash	23,425	10.5	37,835	664	141,587	288,926	0	59,127	976,778	24,640	0	1,529,557
San Juan	Cash	17,850	27.0	574,814	382,531	49,321	85,323	126,569	20,058	746,814	646,390	281,386	2,913,206
Seattle-King	Cash	2,287,050	1,518.8	136,034,631	123,428,966	5,195,313	6,436,450	12,685,517	699,532	64,595,225	43,065,124	3,433,507	395,574,265
Skagit	Cash	130,000	40.8	1,125,027	839,887	235,463	522,535	463,010	254,180	3,565,032	530,158	229,587	7,764,879
Skamania	Cash	11,750	0.0	0	0	0	0	0	0	0	0	0	0
Snohomish	Cash	837,800	170.8	3,192,688	6,679,106	257,960	1,650,952	3,433,291	389,994	20,312,170	880,160	(8,211,521)	28,584,800
Spokane	Cash	542,100	252.0	2,119,332	4,566,131	2,490,296	1,642,377	2,877,318	14,567,443	8,607,156	4,491,895	370,740	41,732,688
Tacoma-Pierce	Cash	928,200	307.5	4,305,440	12,334,861	1,647,714	998,252	3,602,290	1,544,522	45,115,006	11,093,141	2,667,037	83,308,263
Thurston	Accrual	297,800	0.0	0	0	0	0	0	0	0	0	0	0
Wahkiakum	Cash	4,475	11.0	0	0	1,055	352,029	0	53,065	473,831	0	0	879,981
Walla Walla	Cash	62,100	45.0	280,000	304,308	368,357	369,500	302,173	62,166	1,945,452	192,230	51,171	3,875,357
Whatcom	Cash	226,300	81.4	1,101,888	4,765,403	457,804	700,185	0	2,115,300	3,421,546	2,160,469	2,276,146	16,998,741
Whitman	Cash	44,600	10.9	15,278	103,732	31,443	400,855	13,415	20,648	585,351	2,019	8,597	1,181,338
Yakima	Cash	258,100	36.0	150,000	1,279,392	191,921	765,000	694,541	59,451	9,147,046	0	1,167	12,288,519
Total		7,766,975	3,309.2	159,450,828	183,515,547	14,592,338	21,070,462	31,361,316	23,426,916	212,589,576	69,956,001	179,883	716,142,867

2021 Expenditures by Funding Sources - All Local Health Jurisdictions

SUMMARY



DETAIL



EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	159,450,828	22.3%
Licenses, Permits & Fees	183,515,547	25.6%
Local Funded Expenditures	342,966,375	47.9%
Revenue from State		
State from DOH	14,592,338	2.0%
Foundational Public Health Services	21,070,462	2.9%
County Public Health Assistance	31,361,316	4.4%
State from Other	23,426,916	3.3%
State Funded Expenditures	90,451,032	12.6%
Revenue from Federal		
Federal through DOH	212,589,576	29.7%
Federal from Other	69,956,001	9.8%
Federal Funded Expenditures	282,545,577	39.5%
Misc/Fund Balance/Other		
Other Funded Expenditures	179,883	0.0%
Total	716,142,867	100.0%

2021 Expenditures by Expenditure Codes and Funding Sources Summary for All Local Health Jurisdictions

OFM April 2021 Population Estimate
FTE Count

7,766,975
3,309.2

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance	907,779	496,435	0	2,587,663	61,851	109,301	2,238,248	1,610,077	1,049,087	9,060,442
562.11	FPHS Community Health Assessment	1,943,667	459,323.77	598,152.22	823,121	786,959	30,130	301,456	0	(1,351,767)	3,052,705
562.12	FPHS Emergency Preparedness and Response	3,275,734	57,410,086	877,297.05	401,447	1,768,564	487,964	131,239,156	22,101,178	(2,615,412)	214,946,013
562.13	FPHS Communication	66,311	0	0	173,690	770,064	0	351,592	0	151,052	1,512,709
562.14	FPHS Policy Development and Support	13,159,933	122,168	1,055	(345,688)	956,014	0	0	27,178	1,330,576	15,251,235
562.15	FPHS Community Partnership Development	197,856	744,968.81	23,500	352,860	393,288	0	2,610,992	13,412	22,173	3,688,577
562.16	FPHS Business Competencies	4,187,106	2,976,339	0	1,644,217	1,697,054	721,756	200,096	1,088,323	1,380,869	13,895,760
562.17	FPHS Technology	192,309	91,939	11,809	214,875	895,232	0	264,726	0	173	1,671,064
562.20	FPHS CD Data & Planning	18,000	0	0	712,369	206,973	0	1,222,344	0	150	2,159,835
562.21	FPHS Promote Immunizations	457,605	0	808,921	316,817	625,111	0	2,881,963	184,514	(199,974)	5,074,958
562.22	Immunizations - Vaccine for Children (VFC)	22,047	27	0	20,815	1,502	0	334,054	1,000	59	379,503
562.23	FPHS Disease Investigation - Tuberculosis (TB)	3,102,763	916,672.65	0	362,688	4,372,936	0	572,107	562,499	(516,664)	9,373,001
562.24	FPHS Disease Investigation - Hepatitis C	357	1,514	145,698	568,332	3,303	0	0	0	0	719,204
562.25	FPHS Disease Investigation - Syphilis, Gonorrhoea	1,380,201	231,309	388,521.65	541,501	2,254,696	8,540	4,421,440	688,190	3,364	13,414,459
562.26	FPHS Disease Investigation - STD (other)	372,622	21,379	758	499,285	258,151	0	277,268	34,046	865	1,464,375
562.27	FPHS Disease Investigation - VPD	37	2,440	0	5,777	534	0	(3,030)	0	0	5,758
562.28	FPHS Disease Investigation - Enteric	50	0	0	451	836	4,471	0	0	3,023	8,831
562.29	FPHS Disease Investigation - General CD	36,099,546	4,742,209	934,682	8,666,308	3,892,772	0	27,848,801	9,313,556	857,181	92,355,056
562.30	Needle Exchange	102,109.8	92,809.42	121,349.12	0	339,649	21,745	142,901	168,544	19,362	3,019,602
562.40	FPHS EPH Data & Planning	16,085	1.95	7461	274,987	3,653	0	0	25,163	263,204	590,555
562.41	FPHS Food	249,904	281,824.25.81	30,754	633,473	45,099	0	83,281	1,292,625	(233,146)	30,284,417
562.42	FPHS Recreational Water	1,270,816	2,639,157	32,619	146,500	143,816	2,042	164,880	122,717	221,598	4,744,147
562.43	FPHS Drinking Water Quality	386,314	5,369,978	27,995	153,983	352,380	157,272	38,572	39,972	(866,444)	5,660,023
562.44	FPHS On-Site Wastewater	284,202	17,265,076	327,940	812,142	1,580,826	161,980	287,815	46,996	(975,689)	19,791,288
562.45	FPHS Solid and Hazardous Waste	1,217,624	5,129,352	19,883	24,421	2,227	2,537,107	9993.06	100,000	(540,009)	8,500,599
562.46	FPHS Schools	153,252	514,341	0	399,977	10,515	59,127	13.12	11,820	11,803	1,160,848
562.47	FPHS Temporary Worker Housing	0	0	0	0	0	0	0	0	0	0
562.48	FPHS Transient Accommodations	17,747	39,589	98,961.19	0	0	3,616	0	176,278	0	336,192
562.49	FPHS Smoking in Public Places	4,538	180	0	4,524	11,750	0	0	0	(6,325)	14,667
562.50	FPHS Other EPH Outbreak Investigations not ca	0	7,641	0	62,678	0	0	0	0	0	70,320
562.51	FPHS Zoonoses (includes vectors)	892,802	1,345,259	0	28,979	46,370	0	54,150	2,279	3,756	2,373,595
562.52	FPHS Radiation	775	3,642	0	12	54	0	0	0	0	4,482
562.53	FPHS Land Use Planning	3,641,681	988,527	22,249	16,578	1,507	0	31,417	0	0	4,701,959
562.54	Indoor Air (including asthma prevention)	29,567	79,041	0	669	10,089	0	0	1,465,132	22,878	1,607,375
562.55	Outdoor Air	60,625	77,873	0	7,156	2,517	0	75,281	0	654	224,106
562.56	Hazardous Chemicals and Other Substances and	51,499	220,048	0	0	733	855,796	0	747,606	584	1,876,265
562.57	Lead	427,367	0	0	4,271	2,085	110,788	0	655,625	0	1,200,138
562.58	Environmental Health Other	836,447	3,861,659	16,599.35	455,936	1,109,189	172,922	18,984	250,378	45,050	6,767,164
562.60	FPHS MCH Data & Planning	288,401	19,611	0	185	838,288	15,550	189,517	0	(330,186)	1,021,366
562.61	Population-based maternal, child, adolescent and	1,505,373	91,198	39,892	1,508	318,380	266,610	1,504,376	110,067	843,451	4,680,855
562.62	Women, Infant & Children (WIC)	5,162,588	0	37,191.2	175	236,902	62,000	12,576,656	68,285	11,234	18,121,559
562.63	MCH Home Visiting	15,691,565	12,979,681	0	0	1,019,849	2,471,363	572,842	3,758,764	157,385	36,651,448
562.70	FPHS Chronic Disease, Injury & Violence Preve	180,130	0	0	0	325,008	0	76,848	26,861	37	608,884
562	Public Health Sub-Total	98,774,326	146,453,429	8,590,318	20,574,688	25,346,721	8,260,081	190,588,737	44,693,088	(1,236,047)	542,045,341

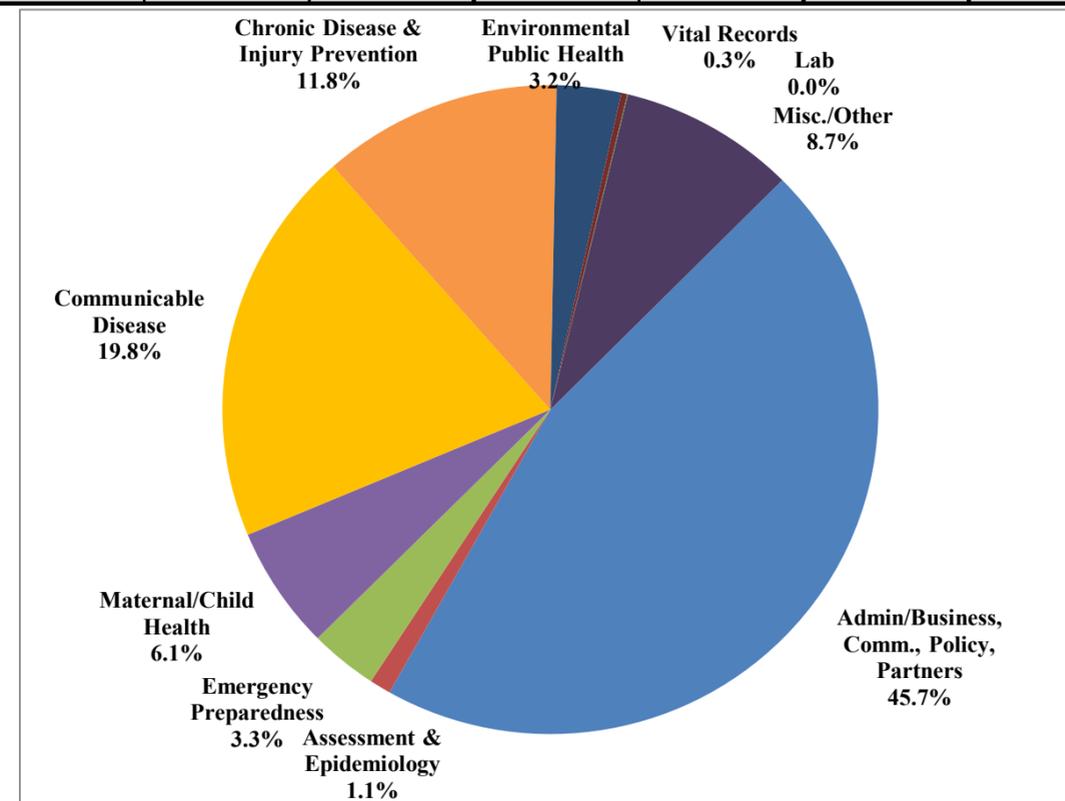
2021 Expenditures by Expenditure Codes and Funding Sources Summary for All Local Health Jurisdictions

OFM April 2021 Population Estimate
FTE Count

7,766,975
3,309.2

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures	
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other		Misc/Fund Balance/ Other
562.72	Tobacco and Vapor Prevention and Education	732,163	23,759	407,852	39,864	3,771,460	39,034	3,835,359	2,138,062	(148,024)	10,839,528
562.73	Marijuana Prevention	0	295,027	1,083,458	1,381	135,625	47,476	267,987	25,480	(41,938)	1,814,495
562.74	Violence & Injury Prevention	1,567	0	1,419,222	649	28,409	438,512	0	29,774	0	1,918,133
562.75	Suicide Prevention and Outreach	542,727	151,224	0	0	128,360	2,612	133,350	422,057	(24,797)	1,355,533
562.76	Substance Use Disorder Prevention and Outreach	0	0	0	0	39,011	101,175	0	0	0	140,187
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health	2,806,441	793,557	392,630	26,447	1,740	293,825	1,242,643	1,237,298	0	6,794,580
562.81	Children with Special Health Care Needs (CSHCN)	2,250,905	907,074	0	17,531	34,469	14,372	246,243	679,881	146,188	4,296,662
562.82	Oral Health	837,876	190,711	0	4,063	35,582	13,738,541	1,443,588	427,171	(1,632)	16,675,901
562.83	Clinical Services - Immunizations	2,008,818	10,790,788	33,168	22	246,227	143,084	41,339	740,136	223,202	14,226,782
562.84	Clinical Services - Communicable Disease	112,080	97,451	0	547	219,147	0	2,128,250	70,900	2,318	2,630,693
562.85	Clinical Services - Chronic Disease	233,608	1,098,202	188,862	255,328	1,141,775	0	10,686,119	6,883,643	52,414	20,539,951
562.86	Clinical Services - Family Planning - NonTitle X	0	0	93,957	0	232	0	635,321	7,035	0	736,545
562.87	Clinical Services - Family Planning - Title X	331,087	214,118	252,903	0	9,000	1,155	15,453	382	23,931	848,028
562.88	Clinical Services - Other	3,239,958	1,125,917	990,956	0	0	0	0	82,169	5,162	5,444,162
562.90	FPHS Vital Records	43,155,094	9,757,502	1,053,204	33,765	221,258	349,952	2,579,410	12,504,645	1,173,409	70,828,239
562.91	FPHS Laboratory - Centralized	3,286,319	6,874,875	11,741	62,911	102,672	0	217,628	13,156	(3,181)	10,566,120
562.92	FPHS Laboratory	0	3,649,140	0	0	0	0	0	0	281	3,649,421
562.93	Lab - Other/Non-FPHS	0	25,614	0	13,413	0	0	0	0	0	39,027
562.94	Pharmacy (for expenditures not already captured)	72,167	353,043	0	0	75,568	0	0	0	0	500,778
500.00	Other Classified Expenditures	1,050,414	765,312	47,105	0	0	0	0	0	0	1,862,831
	Total	159,435,550	183,566,742	14,565,376	21,030,607	31,537,256	23,429,818	214,061,426	69,954,874	171,286	717,752,935

PUBLIC HEALTH EXPENDITURE SUMMARY - (BARS 562 only)			
	BARS 562.xx	Amount	Percentage
Admin/Business, Comm., Policy, Partners	10-15	247,511,681	45.7%
Assessment & Epidemiology	79-80	5,702,222	1.1%
Emergency Preparedness	88	18,121,559	3.3%
Maternal/Child Health	22-29	33,273,326	6.1%
Communicable Disease	32-39	107,248,477	19.8%
Chronic Disease & Injury Prevention	41-49	64,090,032	11.8%
Environmental Public Health	52-60	17,162,662	3.2%
Vital Records	71	1,607,375	0.3%
Lab	72	224,106	0.0%
Misc./Other	73,74,78,90,99	47,103,901	8.7%
Public Health Sub-Total		542,045,341	100.0%



Expenditures by Expenditure Code and Revenue Source

**2021
ADAMS**

**OFM April 2021 Population Estimate
FTE Count**

**20,900
8.75**

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures	
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other		Misc/Fund Balance/ Other
562.10	FPHS Epidemiology & Surveillance	0	0	0	150	0	0	0	0	0	150
562.11	FPHS Community Health Assessment	0	0	0	181	0	0	0	0	0	181
562.12	FPHS Emergency Preparedness and Response	0	0	0	0	0	0	14,619	0	0	14,619
562.13	FPHS Communication	0	0	0	0	0	0	0	0	0	0
562.14	FPHS Policy Development and Support	0	0	0	0	0	0	0	0	0	0
562.15	FPHS Community Partnership Development	0	0	0	892	0	0	0	0	0	892
562.16	FPHS Business Competencies	0	0	0	189,730	0	0	0	0	0	189,730
562.17	FPHS Technology	0	0	0	0	0	0	0	0	0	0
562.20	FPHS CD Data & Planning	0	0	0	5,133	0	0	0	0	0	5,133
562.21	FPHS Promote Immunizations	0	0	0	53,904	0	0	9,201	1,944	0	65,048
562.22	Immunizations - Vaccine for Children (VFC)	0	0	0	0	0	0	2,251	0	0	2,251
562.23	FPHS Disease Investigation - Tuberculosis (TB)	0	0	0	19,562	0	0	0	75	0	19,637
562.24	FPHS Disease Investigation - Hepatitis C	0	0	0	0	0	0	0	0	0	0
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV	0	0	0	0	0	0	0	0	0	0
562.26	FPHS Disease Investigation - STD (other)	0	0	0	11,320	0	0	0	0	0	11,320
562.27	FPHS Disease Investigation - VPD	0	0	0	0	0	0	0	0	0	0
562.28	FPHS Disease Investigation - Enteric	0	0	0	0	0	0	0	0	0	0
562.29	FPHS Disease Investigation - General CD	0	0	29,443	139	0	0	443,154	0	0	472,736
562.30	Needle Exchange	0	0	0	0	0	0	0	0	0	0
562.40	FPHS EPH Data & Planning	0	0	0	77,415	0	0	0	0	0	77,415
562.41	FPHS Food	0	60,987	0	0	0	0	0	0	0	60,987
562.42	FPHS Recreational Water	0	765	0	0	0	0	0	0	0	765
562.43	FPHS Drinking Water Quality	0	0	2,000	6,729	0	0	0	0	0	8,729
562.44	FPHS On-Site Wastewater	0	19,135	0	34,263	0	0	0	0	0	53,398
562.45	FPHS Solid and Hazardous Waste	0	2,198	0	1,212	0	6,595	0	0	0	10,005
562.46	FPHS Schools	0	0	0	104	0	0	0	0	0	104
562.47	FPHS Temporary Worker Housing	0	0	0	0	0	0	0	0	0	0
562.48	FPHS Transient Accommodations	0	0	0	0	0	0	0	0	0	0
562.49	FPHS Smoking in Public Places	0	0	0	0	0	0	0	0	0	0
562.50	FPHS Other EPH Outbreak Investigations not captured	0	0	0	0	0	0	0	0	0	0
562.51	FPHS Zoonoites (includes vectors)	0	0	0	122	0	0	0	0	0	122
562.52	FPHS Radiation	0	0	0	0	0	0	0	0	0	0
562.53	FPHS Land Use Planning	0	3,620	0	0	0	0	0	0	0	3,620
562.54	Indoor Air (including asthma prevention)	0	0	0	0	0	0	0	0	0	0
562.55	Outdoor Air	0	0	0	0	0	0	0	0	0	0
562.56	Hazardous Chemicals and Other Substances and Sites	56	0	0	0	0	0	0	0	0	56
562.57	Lead	0	0	0	0	0	0	0	0	0	0
562.58	Environmental Health Other	0	0	0	0	0	0	0	0	0	0
562.60	FPHS MCH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.61	Population-based maternal, child, adolescent and family health	0	0	0	0	0	0	17,906	0	0	17,906
562.62	Women, Infant & Children (WIC)	14,135	0	0	0	0	0	88,193	0	0	102,328
562.63	MCH Home Visiting	0	0	0	0	0	0	0	0	0	0
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data	0	0	0	0	0	0	0	0	0	0
562.00	Public Health Sub-Total	14,191	86,705	31,443	400,855	0	6,595	575,324	2,019	0	1,117,132

Expenditures by Expenditure Code and Revenue Source

2021

ADAMS

OFM April 2021 Population Estimate

20,900

FTE Count

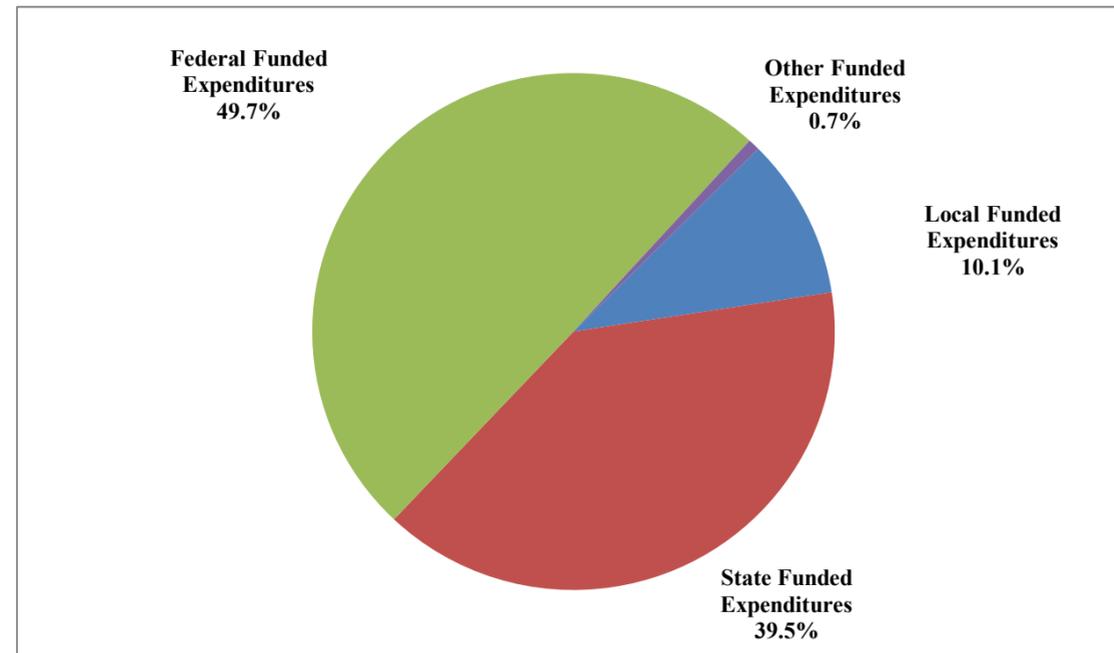
8.75

Basis of Accounting:

Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	0	0	0	0	0	0	0	0	0	0
562.72	Tobacco and Vapor Prevention and Education	0	0	0	0	0	2,853	0	0	0	2,853
562.73	Marijuana Prevention	0	0	0	0	0	2,603	0	0	0	2,603
562.74	Violence & Injury Prevention	0	0	0	0	0	0	0	0	0	0
562.75	Suicide Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.76	Substance Use Disorder Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.80	FPHS Access/Linkage with medical, Oral and Behavioral H	0	0	0	0	0	8,597	0	0	8,597	17,195
562.81	Children with Special Health Care Needs (CSHCN)	0	0	0	0	0	0	10,026	0	0	10,026
562.82	Oral Health	0	0	0	0	0	0	0	0	0	0
562.83	Clinical Services - Immunizations	0	0	0	0	10,268	0	0	0	0	10,268
562.84	Clinical Services - Communicable Disease	0	0	0	0	0	0	0	0	0	0
562.85	Clical Services - Chronic Disease	0	0	0	0	0	0	0	0	0	0
562.86	Clinical Services - Family Planning - NonTitle X	0	0	0	0	0	0	0	0	0	0
562.87	Clinical Services - Family Planning - Title X	0	0	0	0	0	0	0	0	0	0
562.88	Clinical Services - Other	0	0	0	0	3,147	0	0	0	0	3,147
562.90	FPHS Vital Records	1,087	17,027	0	0	0	0	0	0	0	18,114
562.91	FPHS Laboratory - Centralized	0	0	0	0	0	0	0	0	0	0
562.92	FPHS Laboratory	0	0	0	0	0	0	0	0	0	0
562.93	Lab - Other/Non-FPHS	0	0	0	0	0	0	0	0	0	0
562.94	Pharmacy (for expenditures not already captured in a progr	0	0	0	0	0	0	0	0	0	0
Total		15,278	103,732	31,443	400,855	13,415	20,648	585,351	2,019	8,597	1,181,338

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	15,278	1.3%
Licenses, Permits & Fees	103,732	8.8%
Local Funded Expenditures	119,010	10.1%
State		
State from DOH	31,443	2.7%
Foundational Public Health Services	400,855	33.9%
County Public Health Assistance	13,415	1.1%
State from Other	20,648	1.7%
State Funded Expenditures	466,361	39.5%
Federal		
Federal through DOH	585,351	49.5%
Federal from Other	2,019	0.2%
Federal Funded Expenditures	587,370	49.7%
Misc/Fund Balance/Other		
Other Funded Expenditures	8,597	0.7%
Total	1,181,338	100.0%



Expenditures by Expenditure Code and Revenue Source

2021
ASOTIN

OFM April 2021 Population Estimate
FTE Count

22,500

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance										0
562.11	FPHS Community Health Assessment										0
562.12	FPHS Emergency Preparedness and Response										0
562.13	FPHS Communication										0
562.14	FPHS Policy Development and Support										0
562.15	FPHS Community Partnership Development										0
562.16	FPHS Business Competencies										0
562.17	FPHS Technology										0
562.20	FPHS CD Data & Planning										0
562.21	FPHS Promote Immunizations										0
562.22	Immunizations - Vaccine for Children (VFC)										0
562.23	FPHS Disease Investigation - Tuberculosis (TB)										0
562.24	FPHS Disease Investigation - Hepatitis C										0
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV										0
562.26	FPHS Disease Investigation - STD (other)										0
562.27	FPHS Disease Investigation - VPD										0
562.28	FPHS Disease Investigation - Enteric										0
562.29	FPHS Disease Investigation - General CD										0
562.30	Needle Exchange										0
562.40	FPHS EPH Data & Planning										0
562.41	FPHS Food										0
562.42	FPHS Recreational Water										0
562.43	FPHS Drinking Water Quality										0
562.44	FPHS On-Site Wastewater										0
562.45	FPHS Solid and Hazardous Waste										0
562.46	FPHS Schools										0
562.47	FPHS Temporary Worker Housing										0
562.48	FPHS Transient Accommodations										0
562.49	FPHS Smoking in Public Places										0
562.50	FPHS Other EPH Outbreak Investigations not captured										0
562.51	FPHS Zoonoites (includes vectors)										0
562.52	FPHS Radiation										0
562.53	FPHS Land Use Planning										0
562.54	Indoor Air (including asthma prevention)										0
562.55	Outdoor Air										0
562.56	Hazardous Chemicals and Other Substances and Sites										0
562.57	Lead										0
562.58	Enviornmental Health Other										0
562.60	FPHS MCH Data & Planning										0
562.61	Population-based maternal, child, adolescent and family health										0
562.62	Women, Infant & Children (WIC)										0
562.63	MCH Home Visiting										0
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning										0
562	Public Health Sub-Total										0

**Expenditures by Expenditure Code and Revenue Source
2021
ASOTIN**

OFM April 2021 Population Estimate
FTE Count

22,500

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention										0
562.72	Tobacco and Vapor Prevention and Education										0
562.73	Marijuana Prevention										0
562.74	Violence & Injury Prevention										0
562.75	Suicide Prevention and Outreach										0
562.76	Substance Use Disorder Prevention and Outreach										0
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning										0
562.81	Children with Special Health Care Needs (CSHCN)										0
562.82	Oral Health										0
562.83	Clinical Services - Immunizations										0
562.84	Clinical Services - Communicable Disease										0
562.85	Clical Services - Chronic Disease										0
562.86	Clinical Services - Family Planning - NonTitle X										0
562.87	Clinical Services - Family Planning - Title X										0
562.88	Clinical Services - Other										0
562.90	FPHS Vital Records										0
562.91	FPHS Laboratory - Centralized										0
562.92	FPHS Laboratory										0
562.93	Lab - Other/Non-FPHS										0
562.94	Pharmacy (for expenditures not already captured in a program code e.g. TB, Opioid Use Disorder, etc.)										0
	Total	0	0	0	0	0	0	0	0	0	0

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	0	#DIV/0!
Licenses, Permits & Fees	0	#DIV/0!
Local Funded Expenditures	0	#DIV/0!
State		
State from DOH	0	0%
Foundational Public Health Services	0	#DIV/0!
County Public Health Assistance	0	#DIV/0!
State from Other	0	#DIV/0!
State Funded Expenditures	0	#DIV/0!
Federal		
Federal through DOH	0	#DIV/0!
Federal from Other	0	#DIV/0!
Federal Funded Expenditures	0	#DIV/0!
Misc/Fund Balance/Other		
Other Funded Expenditures	0	#DIV/0!
Total	0	#DIV/0!

	Licenses, Permits & Fees
	0.0%
	Other Funded Expenditures
	0.0%
	State Funded Expenditures
	0.0%
	Federal Funded Expenditures
	0.0%
	Local Government Contributions
	0.0%

**Expenditures by Expenditure Code and Revenue Source
2021
BENTON-FRANKLIN**

OFM April 2021 Population Estimate
FTE Count

307,750
94.3

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures	
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other		Misc/Fund Balance/ Other
562.10	FPHS Epidemiology & Surveillance	0	0	0	12,490	17,576	0	0	0	0	30,066
562.11	FPHS Community Health Assessment	0	0	0	4,172	12,394	0	0	0	0	16,566
562.12	FPHS Emergency Preparedness and Response	0	0	0	0	0	0	303,089	0	0	303,089
562.13	FPHS Communication	0	0	0	1,003	7,128	0	0	0	0	8,131
562.14	FPHS Policy Development and Support	0	0	0	0	114	0	0	0	0	114
562.15	FPHS Community Partnership Development	0	0	0	0	1,067	0	0	0	0	1,067
562.16	FPHS Business Competencies	0	0	0	0	125,834	0	0	0	0	125,834
562.17	FPHS Technology	0	0	0	0	93,566	0	0	0	0	93,566
562.20	FPHS CD Data & Planning	0	0	0	0	618	0	0	0	0	618
562.21	FPHS Promote Immunizations	0	0	0	0	0	0	0	0	0	0
562.22	Immunizations - Vaccine for Children (VFC)	0	0	0	0	297	0	50,913	0	0	51,210
562.23	FPHS Disease Investigation - Tuberculosis (TB)	41,569	613	0	0	0	0	0	5,745	0	47,927
562.24	FPHS Disease Investigation - Hepatitis C	0	0	0	706	0	0	0	0	0	706
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV	0	0	0	0	0	0	0	0	0	0
562.26	FPHS Disease Investigation - STD (other)	0	0	0	36,125	43,177	0	0	3,454	0	82,756
562.27	FPHS Disease Investigation - VPD	0	0	0	0	333	0	0	0	0	333
562.28	FPHS Disease Investigation - Enteric	0	0	0	0	443	0	0	0	0	443
562.29	FPHS Disease Investigation - General CD	0	3,236	0	78,298	760,556	0	7,081,029	240,260	0	8,163,379
562.30	Needle Exchange	0	0	0	0	0	0	0	0	0	0
562.40	FPHS EPH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.41	FPHS Food	0	695,540	0	0	0	0	0	3,750	0	699,290
562.42	FPHS Recreational Water	0	15,830	0	12,165	56,182	0	0	0	0	84,177
562.43	FPHS Drinking Water Quality	0	16,690	0	0	24,260	5,737	0	0	0	46,687
562.44	FPHS On-Site Wastewater	0	591,180	0	11,338	96,589	0	0	0	0	699,107
562.45	FPHS Solid and Hazardous Waste	0	31,019	0	0	0	51,054	0	0	0	82,073
562.46	FPHS Schools	0	0	0	5,065	3,321	0	0	0	0	8,386
562.47	FPHS Temporary Worker Housing	0	0	0	0	0	0	0	0	0	0
562.48	FPHS Transient Accommodations	0	0	0	0	0	0	0	0	0	0
562.49	FPHS Smoking in Public Places	0	0	0	0	0	0	0	0	0	0
562.50	FPHS Other EPH Outbreak Investigations not captured	0	0	0	0	0	0	0	0	0	0
562.51	FPHS Zoonoites (includes vectors)	0	0	0	0	42,205	0	0	0	0	42,205
562.52	FPHS Radiation	0	0	0	0	0	0	0	0	0	0
562.53	FPHS Land Use Planning	0	0	0	6,578	1,507	0	0	0	0	8,085
562.54	Indoor Air (including asthma prevention)	0	0	0	0	519	0	0	0	0	519
562.55	Outdoor Air	0	0	0	0	0	0	0	0	0	0
562.56	Hazardous Chemicals and Other Substances and Sites	0	0	0	0	712	0	0	0	0	712
562.57	Lead	0	0	0	0	834	0	0	0	0	834
562.58	Environmental Health Other	0	0	0	0	897	0	0	0	0	897
562.60	FPHS MCH Data & Planning	0	0	0	0	387	0	0	0	0	387
562.61	Population-based maternal, child, adolescent and family health	0	0	0	0	0	0	139,485	5,850	0	145,335
562.62	Women, Infant & Children (WIC)	0	0	0	0	0	0	998,902	6,285	0	1,005,186
562.63	MCH Home Visiting	258,756	0	0	0	0	22,091	0	834,837	0	1,115,684
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data	0	0	0	0	474	0	0	0	0	474
562.00	Public Health Sub-Total	300,325	1,354,108	0	167,940	1,290,986	78,882	8,573,417	1,100,181	0	12,865,839

**Expenditures by Expenditure Code and Revenue Source
2021
BENTON-FRANKLIN**

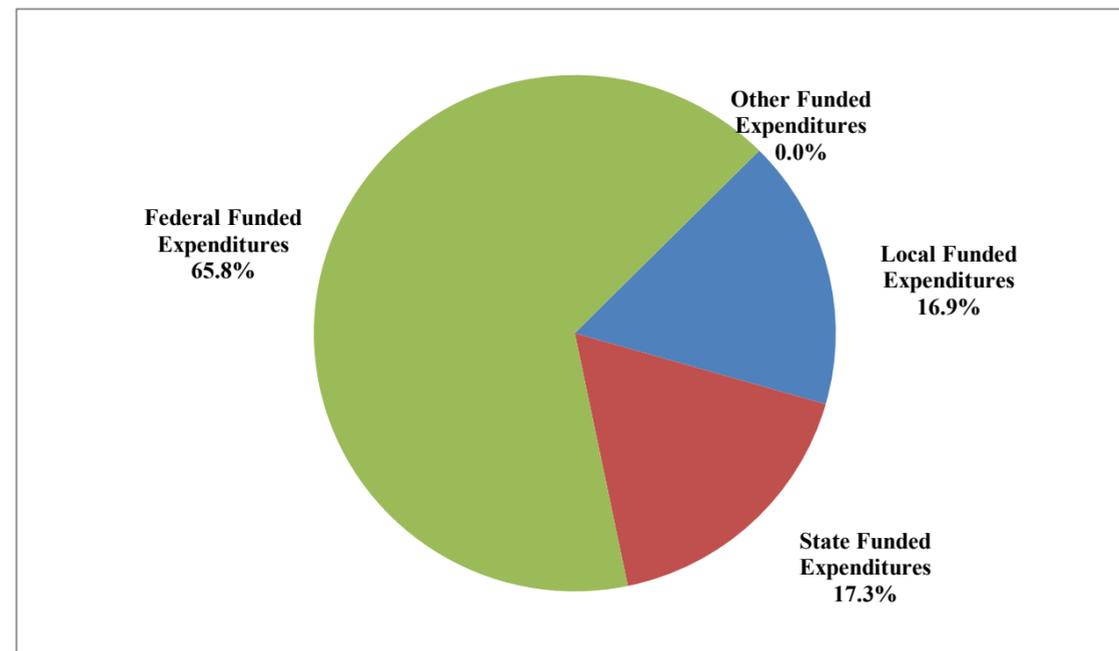
OFM April 2021 Population Estimate
FTE Count

307,750
94.3

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	0	0	0	0	15,815	0	0	0	0	15,815
562.72	Tobacco and Vapor Prevention and Education	0	0	91,089	0	11,415	0	46,954	0	0	149,458
562.73	Marijuana Prevention	0	0	0	0	8,601	58,921	0	0	0	67,523
562.74	Violence & Injury Prevention	0	0	0	0	32,673	0	0	12,960	0	45,633
562.75	Suicide Prevention and Outreach	0	0	0	0	28,567	67,265	0	0	0	95,832
562.76	Substance Use Disorder Prevention and Outreach	0	0	0	0	210	0	67,057	0	0	67,267
562.80	FPHS Access/Linkage with medical, Oral and Behavioral H	0	0	0	0	4,469	0	0	0	0	4,469
562.81	Children with Special Health Care Needs (CSHCN)	0	0	0	0	0	0	76,123	3,396	0	79,519
562.82	Oral Health	0	7,093	0	0	0	0	0	51,097	0	58,190
562.83	Clinical Services - Immunizations	0	50,336	0	0	115,013	0	0	17,150	0	182,499
562.84	Clinical Services - Communicable Disease	0	0	0	0	11,459	0	0	0	0	11,459
562.85	Clical Services - Chronic Disease	0	0	0	0	0	0	0	0	0	0
562.86	Clinical Services - Family Planning - NonTitle X	0	0	0	0	0	0	0	0	0	0
562.87	Clinical Services - Family Planning - Title X	0	0	0	0	0	0	0	0	0	0
562.88	Clinical Services - Other	0	90,300	565,241	0	0	0	10,402	87,209	0	753,152
562.90	FPHS Vital Records	0	515,639	0	0	19,563	0	0	0	0	535,202
562.91	FPHS Laboratory - Centralized	0	0	0	0	0	0	0	0	0	0
562.92	FPHS Laboratory	0	0	0	0	0	0	0	0	0	0
562.93	Lab - Other/Non-FPHS	0	269,108	0	0	75,568	0	0	0	0	344,676
562.94	Pharmacy (for expenditures not already captured in a progr	0	0	0	0	0	0	0	0	0	0
Total		300,325	2,286,584	656,330	167,940	1,614,338	205,068	8,773,952	1,271,993	0	15,276,531

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	300,325	2.0%
Licenses, Permits & Fees	2,286,584	15.0%
Local Funded Expenditures	2,586,909	16.9%
State		
State from DOH	656,330	4.3%
Foundational Public Health Services	167,940	1.1%
County Public Health Assistance	1,614,338	10.6%
State from Other	205,068	1.3%
State Funded Expenditures	2,643,676	17.3%
Federal		
Federal through DOH	8,773,952	57.4%
Federal from Other	1,271,993	8.3%
Federal Funded Expenditures	10,045,945	65.8%
Misc/Fund Balance/Other		
Other Funded Expenditures	0	0.0%
Total	15,276,531	100.0%



**Expenditures by Expenditure Code and Revenue Source
2021
CHELAN-DOUGLAS**

OFM April 2021 Population Estimate
FTE Count

123,550
50.0

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures	
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other		Misc/Fund Balance/ Other
562.10	FPHS Epidemiology & Surveillance	0	0	0	250,000	0	0	0	0	0	250,000
562.11	FPHS Community Health Assessment	0	0	0	0	0	0	0	0	0	0
562.12	FPHS Emergency Preparedness and Response	0	0	0	59,984	0	0	5,443,157	80,464	0	5,583,606
562.13	FPHS Communication	0	0	0	0	0	0	0	0	151,000	151,000
562.14	FPHS Policy Development and Support	0	0	0	0	0	0	0	0	0	0
562.15	FPHS Community Partnership Development	0	0	0	0	0	0	0	0	0	0
562.16	FPHS Business Competencies	381,819	1,075,670	0	192,894	399,634	0	0	0	46,955	2,096,971
562.17	FPHS Technology	0	0	0	0	0	0	0	0	0	0
562.20	FPHS CD Data & Planning	0	0	0	0	0	0	0	0	0	0
562.21	FPHS Promote Immunizations	0	0	0	0	0	0	0	0	0	0
562.22	Immunizations - Vaccine for Children (VFC)	0	0	0	0	0	0	0	0	0	0
562.23	FPHS Disease Investigation - Tuberculosis (TB)	76,000	0	0	0	0	0	0	2,641	0	78,641
562.24	FPHS Disease Investigation - Hepatitis C	0	0	0	0	0	0	0	0	0	0
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV	0	0	0	0	0	0	0	0	0	0
562.26	FPHS Disease Investigation - STD (other)	0	0	0	0	0	0	0	0	0	0
562.27	FPHS Disease Investigation - VPD	0	0	0	0	0	0	0	0	0	0
562.28	FPHS Disease Investigation - Enteric	0	0	0	0	0	0	0	0	0	0
562.29	FPHS Disease Investigation - General CD	0	0	0	68,073	0	0	0	18,484	0	86,557
562.30	Needle Exchange	0	0	0	0	0	0	0	0	0	0
562.40	FPHS EPH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.41	FPHS Food	0	504,752	0	0	0	0	0	0	0	504,752
562.42	FPHS Recreational Water	0	72,447	0	70,000	0	0	0	0	0	142,447
562.43	FPHS Drinking Water Quality	0	67,673	0	0	0	0	0	0	0	67,673
562.44	FPHS On-Site Wastewater	0	413,641	0	80,147	0	0	0	0	0	493,788
562.45	FPHS Solid and Hazardous Waste	0	323,615	0	0	0	40,946	0	0	0	364,562
562.46	FPHS Schools	0	0	0	0	0	0	0	0	0	0
562.47	FPHS Temporary Worker Housing	0	0	0	0	0	0	0	0	0	0
562.48	FPHS Transient Accommodations	0	0	0	0	0	0	0	0	0	0
562.49	FPHS Smoking in Public Places	0	0	0	0	0	0	0	0	0	0
562.50	FPHS Other EPH Outbreak Investigations not captured	0	0	0	0	0	0	0	0	0	0
562.51	FPHS Zoonoites (includes vectors)	0	0	0	0	0	0	0	0	0	0
562.52	FPHS Radiation	0	0	0	0	0	0	0	0	0	0
562.53	FPHS Land Use Planning	0	6,181	0	0	0	0	0	0	0	6,181
562.54	Indoor Air (including asthma prevention)	0	0	0	0	0	0	0	0	0	0
562.55	Outdoor Air	0	0	0	0	0	0	0	0	0	0
562.56	Hazardous Chemicals and Other Substances and Sites	0	0	0	0	0	0	0	0	0	0
562.57	Lead	0	0	0	0	0	0	0	0	0	0
562.58	Environmental Health Other	0	0	0	0	0	0	0	0	0	0
562.60	FPHS MCH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.61	Population-based maternal, child, adolescent and family health	0	2,105	0	0	0	0	0	11,979	0	14,084
562.62	Women, Infant & Children (WIC)	0	0	0	0	0	0	118,164	0	0	118,164
562.63	MCH Home Visiting	0	0	0	0	0	237,784	0	20,815	0	258,599
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data	0	0	0	0	0	0	0	0	0	0
562.00	Public Health Sub-Total	457,819	2,466,084	0	721,099	399,634	278,730	5,561,321	134,382	197,955	10,217,023

**Expenditures by Expenditure Code and Revenue Source
2021
CHELAN-DOUGLAS**

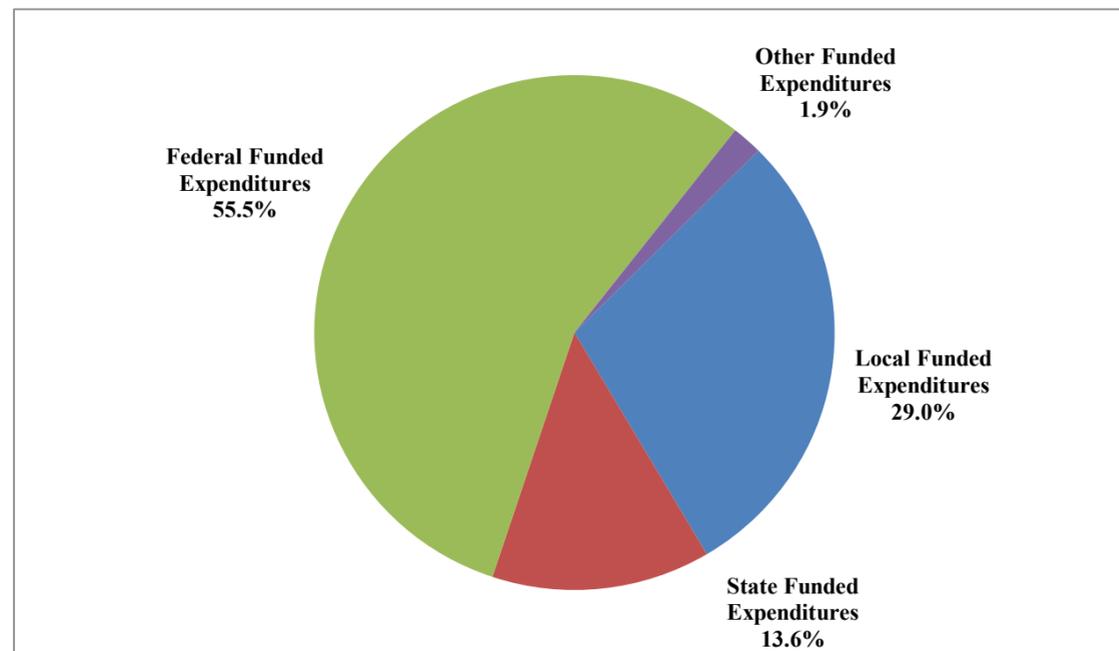
OFM April 2021 Population Estimate
FTE Count

123,550
50.0

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	0	0	0	0	0	0	0	0	0	0
562.72	Tobacco and Vapor Prevention and Education	0	0	0	0	0	0	0	0	0	0
562.73	Marijuana Prevention	0	0	0	0	0	0	0	0	0	0
562.74	Violence & Injury Prevention	0	0	0	0	0	0	0	0	0	0
562.75	Suicide Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.76	Substance Use Disorder Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.80	FPHS Access/Linkage with medical, Oral and Behavioral H	0	0	0	0	0	0	0	0	0	0
562.81	Children with Special Health Care Needs (CSHCN)	0	900	0	0	0	0	54,929	1,534	0	57,363
562.82	Oral Health	0	325	0	0	0	23,550	0	23,550	0	47,425
562.83	Clinical Services - Immunizations	0	364	0	0	0	0	0	27,726	0	28,090
562.84	Clinical Services - Communicable Disease	0	0	0	0	0	0	0	0	0	0
562.85	Clical Services - Chronic Disease	0	0	0	0	0	0	0	0	0	0
562.86	Clinical Services - Family Planning - NonTitle X	0	0	0	0	0	0	0	0	0	0
562.87	Clinical Services - Family Planning - Title X	0	0	0	0	0	0	0	0	0	0
562.88	Clinical Services - Other	0	0	0	0	0	0	0	0	0	0
562.90	FPHS Vital Records	0	106,790	0	0	0	0	0	0	0	106,790
562.91	FPHS Laboratory - Centralized	0	0	0	0	0	0	0	0	0	0
562.92	FPHS Laboratory	0	0	0	0	0	0	0	0	0	0
562.93	Lab - Other/Non-FPHS	0	0	0	0	0	0	0	0	0	0
562.94	Pharmacy (for expenditures not already captured in a progr	0	0	0	0	0	0	0	0	0	0
Total		457,819	2,574,463	0	721,099	399,634	302,280	5,616,250	187,192	197,955	10,456,691

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	457,819	4.4%
Licenses, Permits & Fees	2,574,463	24.6%
Local Funded Expenditures	3,032,281	29.0%
State		
State from DOH	0	0.0%
Foundational Public Health Services	721,099	6.9%
County Public Health Assistance	399,634	3.8%
State from Other	302,280	2.9%
State Funded Expenditures	1,423,013	13.6%
Federal		
Federal through DOH	5,616,250	53.7%
Federal from Other	187,192	1.8%
Federal Funded Expenditures	5,803,442	55.5%
Misc/Fund Balance/Other		
Other Funded Expenditures	197,955	1.9%
Total	10,456,691	100.0%



**Expenditures by Expenditure Code and Revenue Source
2021
CLALLAM**

OFM April 2021 Population Estimate
FTE Count

77,750
23.6

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures	
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other		Misc/Fund Balance/ Other
562.10	FPHS Epidemiology & Surveillance	0	0	0	0	0	0	0	0	0	0
562.11	FPHS Community Health Assessment	0	0	0	0	0	0	0	0	0	0
562.12	FPHS Emergency Preparedness and Response	370,000	0	0	0	0	402,894	31,332	0	44,269	848,495
562.13	FPHS Communication	0	0	0	0	0	0	0	0	0	0
562.14	FPHS Policy Development and Support	0	0	0	0	0	0	0	0	0	0
562.15	FPHS Community Partnership Development	0	0	0	0	0	0	0	0	0	0
562.16	FPHS Business Competencies	422,113	0	0	176,744	0	0	0	122,760	222,288	943,905
562.17	FPHS Technology	0	0	0	0	0	0	0	0	0	0
562.20	FPHS CD Data & Planning	0	0	0	0	0	0	0	0	0	0
562.21	FPHS Promote Immunizations	0	0	0	0	0	0	0	0	0	0
562.22	Immunizations - Vaccine for Children (VFC)	0	0	0	0	0	0	0	0	0	0
562.23	FPHS Disease Investigation - Tuberculosis (TB)	0	540	0	2,218	0	0	0	0	0	2,758
562.24	FPHS Disease Investigation - Hepatitis C	0	0	0	105	114	0	0	0	0	219
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV	0	0	0	172	0	0	0	0	0	172
562.26	FPHS Disease Investigation - STD (other)	0	0	0	5,025	2,872	0	0	0	0	7,897
562.27	FPHS Disease Investigation - VPD	0	0	0	0	0	0	0	0	0	0
562.28	FPHS Disease Investigation - Enteric	0	0	0	0	0	0	0	0	0	0
562.29	FPHS Disease Investigation - General CD	0	545	0	12,312	6,687	0	0	0	0	19,544
562.30	Needle Exchange	70,500	0	0	0	0	0	48,608	36,473	0	155,582
562.40	FPHS EPH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.41	FPHS Food	18,474	155,299	0	17,226	0	0	0	0	0	190,999
562.42	FPHS Recreational Water	0	0	0	9,894	0	0	6,430	0	0	16,324
562.43	FPHS Drinking Water Quality	65,822	84,432	0	0	0	0	0	0	0	150,254
562.44	FPHS On-Site Wastewater	0	401,770	68,240	5,978	0	33,471	90,629	0	0	600,088
562.45	FPHS Solid and Hazardous Waste	0	43,121	0	0	0	48,034	0	0	0	91,155
562.46	FPHS Schools	134	0	0	0	0	0	0	0	0	134
562.47	FPHS Temporary Worker Housing	0	0	0	0	0	0	0	0	0	0
562.48	FPHS Transient Accommodations	0	0	0	0	0	0	0	0	0	0
562.49	FPHS Smoking in Public Places	0	0	0	0	0	0	0	0	0	0
562.50	FPHS Other EPH Outbreak Investigations not captured	0	0	0	0	0	0	0	0	0	0
562.51	FPHS Zoonoites (includes vectors)	0	0	0	0	0	0	1,734	0	0	1,734
562.52	FPHS Radiation	0	0	0	0	0	0	0	0	0	0
562.53	FPHS Land Use Planning	0	0	0	0	0	0	0	0	0	0
562.54	Indoor Air (including asthma prevention)	0	0	0	0	0	0	0	0	0	0
562.55	Outdoor Air	0	0	0	0	0	0	0	0	0	0
562.56	Hazardous Chemicals and Other Substances and Sites	0	0	0	0	0	0	0	0	0	0
562.57	Lead	0	0	0	0	0	0	0	0	0	0
562.58	Environmental Health Other	52,903	0	0	0	0	0	0	0	135	53,038
562.60	FPHS MCH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.61	Population-based maternal, child, adolescent and family health	0	0	0	0	0	0	0	0	0	0
562.62	Women, Infant & Children (WIC)	0	0	0	0	167,895	0	244,574	0	0	412,469
562.63	MCH Home Visiting	0	0	0	0	0	0	0	0	0	0
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data	0	0	0	0	0	0	0	0	0	0
562.00	Public Health Sub-Total	999,946	685,707	68,240	229,674	177,569	484,399	423,307	159,233	266,692	3,494,767

Expenditures by Expenditure Code and Revenue Source 2021 CLALLAM

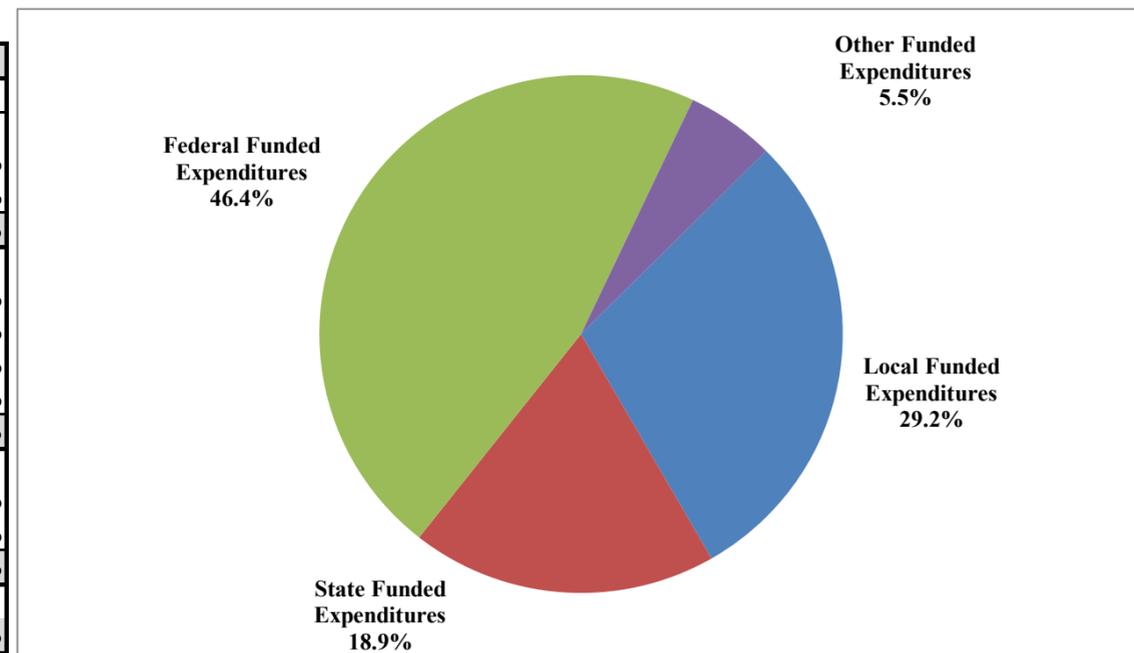
OFM April 2021 Population Estimate
FTE Count

77,750
23.6

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	0	0	0	0	0	0	0	0	0	0
562.72	Tobacco and Vapor Prevention and Education	0	0	0	0	0	10,123	0	6,876	0	16,998
562.73	Marijuana Prevention	0	0	0	0	6,812	43,198	0	0	0	50,010
562.74	Violence & Injury Prevention	0	0	0	0	0	0	0	0	0	0
562.75	Suicide Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.76	Substance Use Disorder Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.80	FPHS Access/Linkage with medical, Oral and Behavioral H	0	0	0	0	0	0	0	0	0	0
562.81	Children with Special Health Care Needs (CSHCN)	0	0	0	0	0	0	38,557	0	0	38,557
562.82	Oral Health	0	0	0	0	0	0	0	0	0	0
562.83	Clinical Services - Immunizations	0	1,911	0	0	37,405	0	2,160	4,523	0	45,999
562.84	Clinical Services - Communicable Disease	0	0	0	0	69,615	0	2,129,474	0	46,519	2,245,608
562.85	Clical Services - Chronic Disease	0	0	0	0	0	0	0	0	0	0
562.86	Clinical Services - Family Planning - NonTitle X	0	0	0	0	0	0	0	0	0	0
562.87	Clinical Services - Family Planning - Title X	0	0	0	0	0	0	0	0	0	0
562.88	Clinical Services - Other	0	0	0	0	0	0	0	0	0	0
562.90	FPHS Vital Records	0	50,946	0	0	0	0	0	0	12,401	63,347
562.91	FPHS Laboratory - Centralized	0	0	0	0	0	0	0	0	0	0
562.92	FPHS Laboratory	0	0	0	0	0	0	0	0	0	0
562.93	Lab - Other/Non-FPHS	0	0	0	0	0	0	0	0	0	0
562.94	Pharmacy (for expenditures not already captured in a progr	0	0	0	0	0	0	0	0	0	0
Total		999,946	738,564	68,240	229,674	291,401	537,719	2,593,498	170,632	325,612	5,955,286

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	999,946	16.8%
Licenses, Permits & Fees	738,564	12.4%
Local Funded Expenditures	1,738,510	29.2%
State		
State from DOH	68,240	1.1%
Foundational Public Health Services	229,674	3.9%
County Public Health Assistance	291,401	4.9%
State from Other	537,719	9.0%
State Funded Expenditures	1,127,034	18.9%
Federal		
Federal through DOH	2,593,498	43.5%
Federal from Other	170,632	2.9%
Federal Funded Expenditures	2,764,130	46.4%
Misc/Fund Balance/Other		
Other Funded Expenditures	325,612	5.5%
Total	5,955,286	100.0%



Expenditures by Expenditure Code and Revenue Source

2021

CLARK

OFM April 2021 Population Estimate

513,100

FTE Count

145.8

Basis of Accounting:

Cash

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures	
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other		Misc/Fund Balance/ Other
562.10	FPHS Epidemiology & Surveillance	0	0	0	0	0	0	0	0	0	0
562.11	FPHS Community Health Assessment	7,528	0	0	181,915	503,804	0	42,568	0	0	735,814
562.12	FPHS Emergency Preparedness and Response	147,174	57,116	492,360	198,842	0	0	12,870,264	0	516	13,766,272
562.13	FPHS Communication	0	0	0	39,552	0	0	2,657	0	0	42,209
562.14	FPHS Policy Development and Support	0	0	0	0	0	0	0	0	0	0
562.15	FPHS Community Partnership Development	0	0	0	0	81,693	0	15,351	0	0	97,044
562.16	FPHS Business Competencies	229,750	10,000	0	0	91,469	0	2,644	0	(14,166)	319,697
562.17	FPHS Technology	0	0	0	0	0	0	0	0	0	0
562.20	FPHS CD Data & Planning	0	0	0	0	0	0	0	0	0	0
562.21	FPHS Promote Immunizations	125,221	0	0	0	0	0	52,760	10,766	633	189,379
562.22	Immunizations - Vaccine for Children (VFC)	11,633	27	0	0	0	0	15,226	1,000	59	27,945
562.23	FPHS Disease Investigation - Tuberculosis (TB)	254,797	7,253	0	100,246	0	0	32,198	3,849	0	398,344
562.24	FPHS Disease Investigation - Hepatitis C	0	0	0	0	0	0	0	0	0	0
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV	111,732	413	105,304	0	0	0	38,842	13,744	384	270,420
562.26	FPHS Disease Investigation - STD (other)	248,695	0	0	0	0	0	36,850	30,592	855	316,991
562.27	FPHS Disease Investigation - VPD	0	0	0	0	0	0	0	0	0	0
562.28	FPHS Disease Investigation - Enteric	0	0	0	0	0	0	0	0	0	0
562.29	FPHS Disease Investigation - General CD	557,565	0	0	639,081	0	0	9,469	45,125	0	1,251,240
562.30	Needle Exchange	0	0	78,214	0	260,007	0	44,217	22,679	0	405,116
562.40	FPHS EPH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.41	FPHS Food	0	2,306,162	0	0	0	0	17,467	16,370	50	2,340,049
562.42	FPHS Recreational Water	0	249,294	0	0	0	0	0	0	0	249,294
562.43	FPHS Drinking Water Quality	99,461	267,775	0	0	0	32,175	34	0	0	399,445
562.44	FPHS On-Site Wastewater	201,693	1,313,936	0	0	0	0	98	0	0	1,515,727
562.45	FPHS Solid and Hazardous Waste	71,165	305,304	0	9,958	0	189,421	13	0	0	575,861
562.46	FPHS Schools	0	265,557	0	0	0	0	13	11,820	0	277,390
562.47	FPHS Temporary Worker Housing	0	0	0	0	0	0	0	0	0	0
562.48	FPHS Transient Accommodations	0	0	0	0	0	0	0	0	0	0
562.49	FPHS Smoking in Public Places	0	0	0	0	0	0	0	0	0	0
562.50	FPHS Other EPH Outbreak Investigations not captured	0	0	0	0	0	0	0	0	0	0
562.51	FPHS Zoonoites (includes vectors)	0	0	0	0	0	0	0	0	0	0
562.52	FPHS Radiation	0	0	0	0	0	0	0	0	0	0
562.53	FPHS Land Use Planning	0	0	0	0	0	0	0	0	0	0
562.54	Indoor Air (including asthma prevention)	0	0	0	0	0	0	0	0	0	0
562.55	Outdoor Air	0	0	0	0	0	0	0	0	0	0
562.56	Hazardous Chemicals and Other Substances and Sites	0	0	0	0	0	0	0	0	0	0
562.57	Lead	1,891	0	0	524	0	0	0	0	0	2,415
562.58	Environmental Health Other	0	0	0	1,191	0	0	741	0	0	1,931
562.60	FPHS MCH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.61	Population-based maternal, child, adolescent and family health	0	0	0	0	0	0	0	0	0	0
562.62	Women, Infant & Children (WIC)	0	0	0	0	0	0	0	0	0	0
562.63	MCH Home Visiting	959,766	825	0	0	241,936	112,722	166,688	556,210	100	2,038,247
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data	0	0	0	0	0	0	0	0	0	0
562.00	Public Health Sub-Total	3,028,070	4,783,662	675,878	1,171,308	1,178,909	334,318	13,348,099	712,156	(11,570)	25,220,831

Expenditures by Expenditure Code and Revenue Source 2021 CLARK

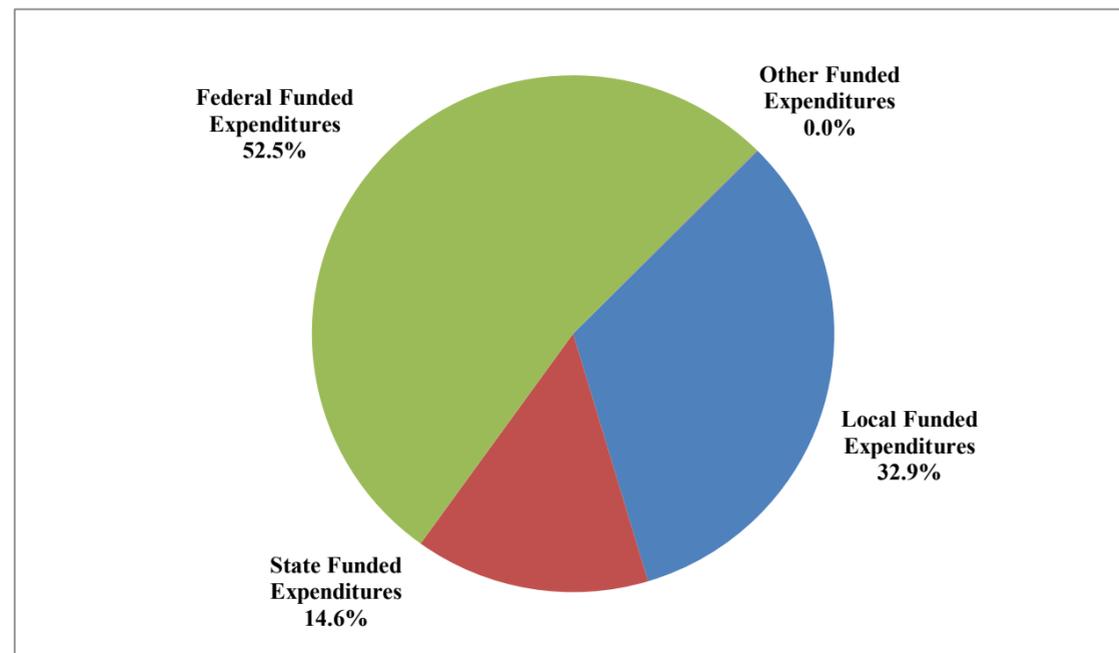
OFM April 2021 Population Estimate
FTE Count

513,100
145.8

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	53,303	1,600	0	0	534,715	0	88,705	5,000	0	683,323
562.72	Tobacco and Vapor Prevention and Education	0	0	0	0	6,403	0	0	0	0	6,403
562.73	Marijuana Prevention	0	0	0	0	267	0	0	0	0	267
562.74	Violence & Injury Prevention	0	0	0	0	0	0	0	0	0	0
562.75	Suicide Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.76	Substance Use Disorder Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.80	FPHS Access/Linkage with medical, Oral and Behavioral H	0	0	0	0	0	0	0	0	0	0
562.81	Children with Special Health Care Needs (CSHCN)	119,270	0	0	0	0	0	157,918	18,319	0	295,507
562.82	Oral Health	0	0	0	0	47,047	25,573	0	48,915	0	121,534
562.83	Clinical Services - Immunizations	0	0	0	0	0	0	0	0	0	0
562.84	Clinical Services - Communicable Disease	0	0	0	0	0	0	0	0	0	0
562.85	Clical Services - Chronic Disease	0	0	0	0	0	0	0	0	0	0
562.86	Clinical Services - Family Planning - NonTitle X	0	0	0	0	0	0	0	0	0	0
562.87	Clinical Services - Family Planning - Title X	0	0	0	0	0	0	0	0	0	0
562.88	Clinical Services - Other	0	0	0	0	0	0	0	0	0	0
562.90	FPHS Vital Records	34,351	974,225	0	9,716	0	0	409	0	0	1,018,701
562.91	FPHS Laboratory - Centralized	0	0	0	0	0	0	0	0	0	0
562.92	FPHS Laboratory	0	0	0	0	0	0	0	0	0	0
562.93	Lab - Other/Non-FPHS	0	0	0	0	0	0	0	0	0	0
562.94	Pharmacy (for expenditures not already captured in a progr	0	0	0	0	0	0	0	0	0	0
	Total	3,234,994	5,759,487	675,878	1,181,025	1,767,341	359,891	13,595,131	784,390	(11,570)	27,346,567

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	3,234,994	11.8%
Licenses, Permits & Fees	5,759,487	21.1%
Local Funded Expenditures	8,994,481	32.9%
State		
State from DOH	675,878	2.5%
Foundational Public Health Services	1,181,025	4.3%
County Public Health Assistance	1,767,341	6.5%
State from Other	359,891	1.3%
State Funded Expenditures	3,984,134	14.6%
Federal		
Federal through DOH	13,595,131	49.7%
Federal from Other	784,390	2.9%
Federal Funded Expenditures	14,379,521	52.6%
Misc/Fund Balance/Other		
Other Funded Expenditures	(11,570)	0.0%
Total	27,346,567	100.0%



**Expenditures by Expenditure Code and Revenue Source
2021
COLUMBIA**

OFM April 2021 Population Estimate
FTE Count

3,950
5.9

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures	
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other		Misc/Fund Balance/ Other
562.10	FPHS Epidemiology & Surveillance	0	0	0	99	0	0	0	0	0	99
562.11	FPHS Community Health Assessment	0	0	0	0	0	0	0	0	0	0
562.12	FPHS Emergency Preparedness and Response	0	0	0	0	0	40,821	288,736	0	0	329,557
562.13	FPHS Communication	0	0	0	4,976	0	0	0	0	0	4,976
562.14	FPHS Policy Development and Support	0	0	0	4,486	0	0	0	4,775	0	9,261
562.15	FPHS Community Partnership Development	0	0	0	256	0	0	2,759	13,412	0	16,427
562.16	FPHS Business Competencies	0	2,062	0	105,680	0	1,716	18,667	20,127	0	148,252
562.17	FPHS Technology	0	0	0	0	0	0	0	0	0	0
562.20	FPHS CD Data & Planning	0	0	0	0	0	0	0	0	0	0
562.21	FPHS Promote Immunizations	0	0	0	0	82	0	4,506	0	0	4,588
562.22	Immunizations - Vaccine for Children (VFC)	0	0	0	0	0	0	0	0	0	0
562.23	FPHS Disease Investigation - Tuberculosis (TB)	0	0	0	0	0	0	0	0	0	0
562.24	FPHS Disease Investigation - Hepatitis C	0	0	0	0	0	0	0	0	0	0
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV	0	0	0	0	0	0	0	0	0	0
562.26	FPHS Disease Investigation - STD (other)	0	0	0	475	0	0	0	0	0	475
562.27	FPHS Disease Investigation - VPD	0	0	0	0	0	0	0	0	0	0
562.28	FPHS Disease Investigation - Enteric	0	0	0	0	0	0	0	0	0	0
562.29	FPHS Disease Investigation - General CD	0	0	0	54	0	0	0	0	0	54
562.30	Needle Exchange	0	0	0	0	0	0	0	0	0	0
562.40	FPHS EPH Data & Planning	0	0	0	1,291	0	0	0	0	0	1,291
562.41	FPHS Food	0	10,582	0	0	0	0	0	0	0	10,582
562.42	FPHS Recreational Water	0	0	0	0	0	0	0	0	0	0
562.43	FPHS Drinking Water Quality	0	0	0	490	0	0	0	0	0	490
562.44	FPHS On-Site Wastewater	0	7,895	0	2,788	0	0	0	0	0	10,683
562.45	FPHS Solid and Hazardous Waste	0	0	0	3,163	0	56	0	0	0	3,219
562.46	FPHS Schools	777	0	0	0	0	0	0	0	0	777
562.47	FPHS Temporary Worker Housing	0	0	0	0	0	0	0	0	0	0
562.48	FPHS Transient Accommodations	0	0	0	0	0	0	0	0	0	0
562.49	FPHS Smoking in Public Places	0	0	0	0	0	0	0	0	0	0
562.50	FPHS Other EPH Outbreak Investigations not captured	0	0	0	0	0	0	0	0	0	0
562.51	FPHS Zoonoites (includes vectors)	0	0	0	0	198	0	0	0	0	198
562.52	FPHS Radiation	0	0	0	0	54	0	0	0	0	54
562.53	FPHS Land Use Planning	0	0	0	0	0	0	0	0	0	0
562.54	Indoor Air (including asthma prevention)	0	0	0	0	0	0	0	0	0	0
562.55	Outdoor Air	0	0	0	0	34	0	0	0	0	34
562.56	Hazardous Chemicals and Other Substances and Sites	0	0	0	0	21	0	0	0	0	21
562.57	Lead	0	0	0	0	0	0	0	0	0	0
562.58	Environmental Health Other	0	0	0	0	178	0	0	0	0	178
562.60	FPHS MCH Data & Planning	0	0	0	0	0	0	3,503	0	0	3,503
562.61	Population-based maternal, child, adolescent and family health	0	0	0	153	0	0	0	0	0	153
562.62	Women, Infant & Children (WIC)	0	0	0	175	0	0	17,122	0	0	17,297
562.63	MCH Home Visiting	0	0	0	0	0	0	0	0	0	0
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data	0	0	0	0	0	0	0	0	0	0
562.00	Public Health Sub-Total	777	20,539	0	124,087	566	42,593	335,294	38,314	0	562,169

**Expenditures by Expenditure Code and Revenue Source
2021
COLUMBIA**

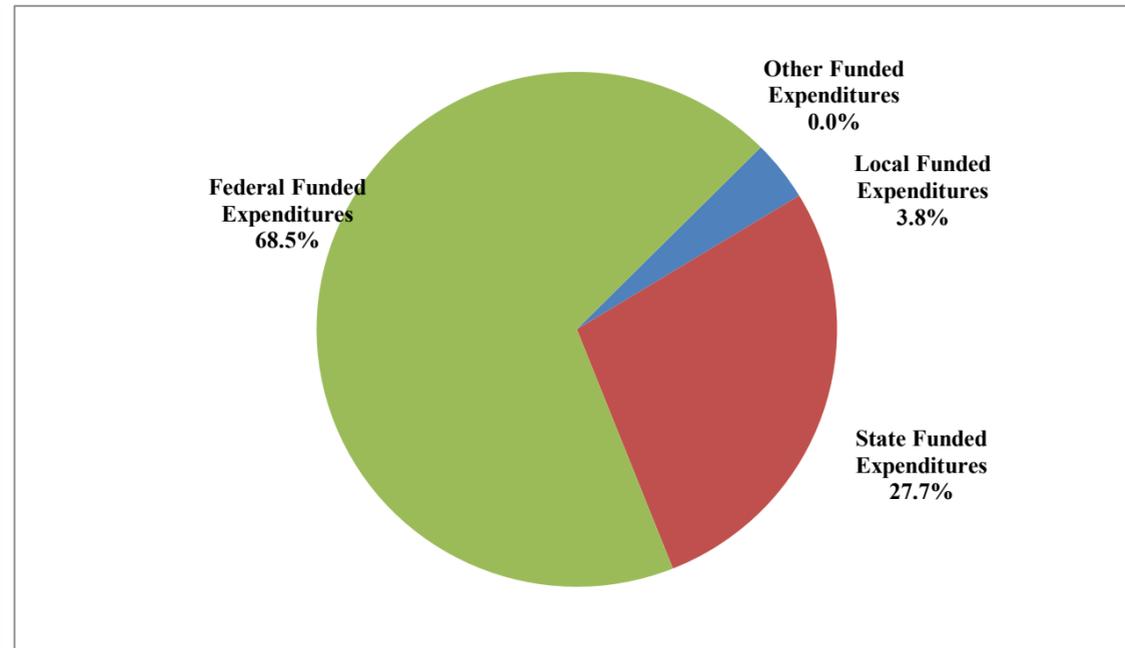
OFM April 2021 Population Estimate
FTE Count

3,950
5.9

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	0	0	0	3,563	0	0	6,992	0	0	10,555
562.72	Tobacco and Vapor Prevention and Education	0	0	0	0	0	2,058	0	0	0	2,058
562.73	Marijuana Prevention	0	0	0	0	0	7,233	0	0	0	7,233
562.74	Violence & Injury Prevention	0	0	0	0	105	0	0	0	0	105
562.75	Suicide Prevention and Outreach	0	0	0	0	233	0	0	0	0	233
562.76	Substance Use Disorder Prevention and Outreach	0	0	0	0	0	0	0	61,585	0	61,585
562.80	FPHS Access/Linkage with medical, Oral and Behavioral H	0	0	0	5,462	0	0	0	0	0	5,462
562.81	Children with Special Health Care Needs (CSHCN)	0	0	0	0	0	0	1,638	0	0	1,638
562.82	Oral Health	0	0	0	0	1,576	1,400	0	1,400	0	4,376
562.83	Clinical Services - Immunizations	0	0	0	0	624	0	0	0	0	624
562.84	Clinical Services - Communicable Disease	0	0	0	0	0	0	0	0	0	0
562.85	Clical Services - Chronic Disease	0	0	0	0	0	0	0	6,088	0	6,088
562.86	Clinical Services - Family Planning - NonTitle X	0	0	0	0	0	0	0	0	0	0
562.87	Clinical Services - Family Planning - Title X	0	0	0	0	0	0	0	0	0	0
562.88	Clinical Services - Other	0	0	0	0	0	0	0	17,945	0	17,945
562.90	FPHS Vital Records	3,767	986	0	0	0	0	0	0	0	4,753
562.91	FPHS Laboratory - Centralized	0	0	0	0	0	0	0	0	0	0
562.92	FPHS Laboratory	0	0	0	0	0	0	0	0	0	0
562.93	Lab - Other/Non-FPHS	0	0	0	0	0	0	0	0	0	0
562.94	Pharmacy (for expenditures not already captured in a progr	0	0	0	0	0	0	0	0	0	0
Total		4,544	21,525	0	133,112	3,104	53,284	343,923	125,332	0	684,824

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	4,544	0.7%
Licenses, Permits & Fees	21,525	3.1%
Local Funded Expenditures	26,069	3.8%
State		
State from DOH	0	0.0%
Foundational Public Health Services	133,112	19.4%
County Public Health Assistance	3,104	0.5%
State from Other	53,284	7.8%
State Funded Expenditures	189,500	27.7%
Federal		
Federal through DOH	343,923	50.2%
Federal from Other	125,332	18.3%
Federal Funded Expenditures	469,255	68.5%
Misc/Fund Balance/Other		
Other Funded Expenditures	0	0.0%
Total	684,824	100.0%



**Expenditures by Expenditure Code and Revenue Source
2021
COWLITZ**

OFM April 2021 Population Estimate
FTE Count

111,500
26.8

Basis of Accounting: **Accrual**

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures	
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other		Misc/Fund Balance/ Other
562.10	FPHS Epidemiology & Surveillance	0	0	0	0	0	0	0	0	0	0
562.11	FPHS Community Health Assessment	0	0	0	0	0	0	0	0	0	0
562.12	FPHS Emergency Preparedness and Response	0	0	0	2,220	62	0	55,103	0	0	57,384
562.13	FPHS Communication	0	0	0	0	59,964	0	0	0	0	59,964
562.14	FPHS Policy Development and Support	0	121,835	0	0	138,265	0	0	0	4,053	264,153
562.15	FPHS Community Partnership Development	0	0	0	0	0	0	0	0	0	0
562.16	FPHS Business Competencies	0	0	0	0	0	0	0	0	0	0
562.17	FPHS Technology	0	0	0	0	0	0	0	0	0	0
562.20	FPHS CD Data & Planning	0	0	0	0	0	0	0	0	0	0
562.21	FPHS Promote Immunizations	0	0	0	0	1,484	0	274	0	0	1,758
562.22	Immunizations - Vaccine for Children (VFC)	0	0	0	0	0	0	0	0	0	0
562.23	FPHS Disease Investigation - Tuberculosis (TB)	0	0	0	0	6,342	0	0	0	0	6,342
562.24	FPHS Disease Investigation - Hepatitis C	0	0	0	0	0	0	0	0	0	0
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV	0	0	0	0	0	0	0	0	0	0
562.26	FPHS Disease Investigation - STD (other)	0	0	0	0	6,047	0	0	0	0	6,047
562.27	FPHS Disease Investigation - VPD	0	0	0	0	0	0	0	0	0	0
562.28	FPHS Disease Investigation - Enteric	0	0	0	0	0	0	0	0	0	0
562.29	FPHS Disease Investigation - General CD	0	0	0	123,620	99,745	0	1,324,754	524,506	0	2,072,625
562.30	Needle Exchange	0	0	0	0	0	0	0	0	0	0
562.40	FPHS EPH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.41	FPHS Food	0	403,217	0	7,801	0	0	0	3,022	0	414,040
562.42	FPHS Recreational Water	0	12,243	0	0	0	0	0	0	0	12,243
562.43	FPHS Drinking Water Quality	0	219,354	3,445	0	0	0	0	0	0	222,799
562.44	FPHS On-Site Wastewater	0	444,467	0	0	0	0	0	0	0	444,467
562.45	FPHS Solid and Hazardous Waste	0	278,435	0	0	0	30,792	0	0	0	309,227
562.46	FPHS Schools	0	4,004	0	0	0	0	0	0	0	4,004
562.47	FPHS Temporary Worker Housing	0	0	0	0	0	0	0	0	0	0
562.48	FPHS Transient Accommodations	0	25,631	0	0	0	0	0	0	0	25,631
562.49	FPHS Smoking in Public Places	0	0	0	0	0	0	0	0	0	0
562.50	FPHS Other EPH Outbreak Investigations not captured	0	0	0	0	0	0	0	0	0	0
562.51	FPHS Zoonoites (includes vectors)	0	4,903	0	0	0	0	0	0	0	4,903
562.52	FPHS Radiation	0	0	0	0	0	0	0	0	0	0
562.53	FPHS Land Use Planning	0	0	0	0	0	0	0	0	0	0
562.54	Indoor Air (including asthma prevention)	0	0	0	0	0	0	0	0	0	0
562.55	Outdoor Air	0	0	0	0	0	0	0	0	0	0
562.56	Hazardous Chemicals and Other Substances and Sites	0	205	0	0	0	0	0	0	0	205
562.57	Lead	0	0	0	0	688	0	0	0	0	688
562.58	Environmental Health Other	0	23,251	0	0	0	23,579	0	0	0	46,830
562.60	FPHS MCH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.61	Population-based maternal, child, adolescent and family health	0	0	0	0	8,662	0	93,927	2,400	0	104,989
562.62	Women, Infant & Children (WIC)	0	0	0	0	0	0	0	0	0	0
562.63	MCH Home Visiting	0	0	0	0	0	0	0	0	0	0
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data	0	0	0	0	0	0	0	0	0	0
562.00	Public Health Sub-Total	0	1,537,545	3,445	133,641	321,259	54,371	1,474,058	529,928	4,053	4,058,300

Expenditures by Expenditure Code and Revenue Source 2021 COWLITZ

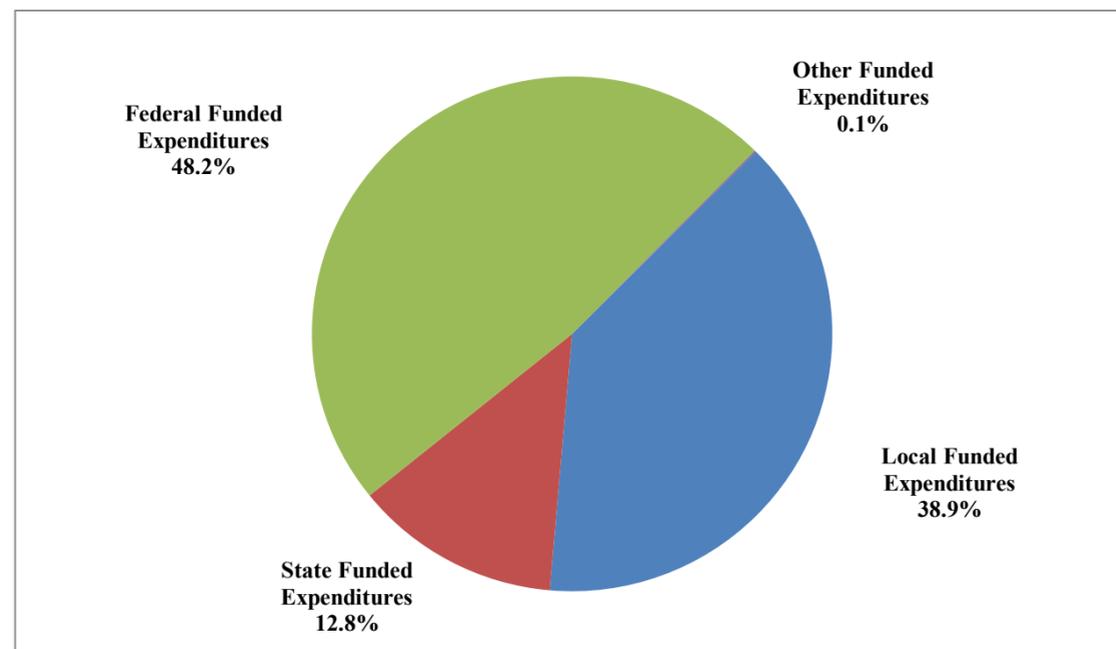
OFM April 2021 Population Estimate
FTE Count

111,500
26.8

Basis of Accounting: **Accrual**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention										0
562.72	Tobacco and Vapor Prevention and Education	0	0	0	0	1,567	7,306	0	0	0	8,872
562.73	Marijuana Prevention	0	0	0	0	0	0	0	0	0	0
562.74	Violence & Injury Prevention	0	0	0	0	0	0	0	0	0	0
562.75	Suicide Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.76	Substance Use Disorder Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.80	FPHS Access/Linkage with medical, Oral and Behavioral H	0	0	0	0	0	0	0	0	0	0
562.81	Children with Special Health Care Needs (CSHCN)	0	0	0	0	0	0	0	0	0	0
562.82	Oral Health	0	0	0	0	0	0	0	0	0	0
562.83	Clinical Services - Immunizations	0	0	0	0	0	0	0	0	0	0
562.84	Clinical Services - Communicable Disease	0	0	0	0	0	0	0	0	0	0
562.85	Clical Services - Chronic Disease	0	0	0	0	0	0	0	0	0	0
562.86	Clinical Services - Family Planning - NonTitle X	0	0	0	0	0	0	0	0	0	0
562.87	Clinical Services - Family Planning - Title X	0	0	0	0	0	0	0	0	0	0
562.88	Clinical Services - Other	0	78,409	0	0	11,577	0	0	0	0	89,986
562.90	FPHS Vital Records	0	0	0	0	0	0	0	0	0	0
562.91	FPHS Laboratory - Centralized	0	0	0	0	0	0	0	0	0	0
562.92	FPHS Laboratory	0	0	0	0	0	0	0	0	0	0
562.93	Lab - Other/Non-FPHS	0	0	0	0	0	0	0	0	0	0
562.94	Pharmacy (for expenditures not already captured in a progr	0	0	0	0	0	0	0	0	0	0
	Total	0	1,615,954	3,445	133,641	334,402	61,677	1,474,058	529,928	4,053	4,157,158

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	0	0.0%
Licenses, Permits & Fees	1,615,954	38.9%
Local Funded Expenditures	1,615,954	38.9%
State		
State from DOH	3,445	0.1%
Foundational Public Health Services	133,641	3.2%
County Public Health Assistance	334,402	8.0%
State from Other	61,677	1.5%
State Funded Expenditures	533,165	12.8%
Federal		
Federal through DOH	1,474,058	35.5%
Federal from Other	529,928	12.7%
Federal Funded Expenditures	2,003,986	48.2%
Misc/Fund Balance/Other		
Other Funded Expenditures	4,053	0.1%
Total	4,157,158	100.0%



**Expenditures by Expenditure Code and Revenue Source
2021
GARFIELD**

OFM April 2021 Population Estimate
FTE Count

2,300
3.9

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures	
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other		Misc/Fund Balance/ Other
562.10	FPHS Epidemiology & Surveillance	0	0	0	0	0	0	0	0	0	0
562.11	FPHS Community Health Assessment	0	0	0	0	0	0	0	0	0	0
562.12	FPHS Emergency Preparedness and Response	0	0	0	60,714	0	44,249	82,405	0	0	187,368
562.13	FPHS Communication	0	0	0	989	0	0	0	0	0	989
562.14	FPHS Policy Development and Support	0	0	0	0	1,156	0	0	1,879	0	3,036
562.15	FPHS Community Partnership Development	0	0	0	11,366	0	0	4,237	0	0	15,602
562.16	FPHS Business Competencies	0	875	0	24,585	0	16,143	12,789	17,738	0	72,130
562.17	FPHS Technology	0	0	0	0	0	0	0	0	0	0
562.20	FPHS CD Data & Planning	0	0	0	0	0	0	0	0	0	0
562.21	FPHS Promote Immunizations	0	0	0	0	0	0	1,551	0	0	1,551
562.22	Immunizations - Vaccine for Children (VFC)	0	0	0	0	0	0	0	0	0	0
562.23	FPHS Disease Investigation - Tuberculosis (TB)	0	0	0	0	0	0	0	0	0	0
562.24	FPHS Disease Investigation - Hepatitis C	0	0	0	157	0	0	0	0	0	157
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV	0	0	0	0	0	0	0	0	0	0
562.26	FPHS Disease Investigation - STD (other)	0	0	0	30	0	0	0	0	0	30
562.27	FPHS Disease Investigation - VPD	0	0	0	0	0	0	0	0	0	0
562.28	FPHS Disease Investigation - Enteric	0	0	0	0	0	0	0	0	0	0
562.29	FPHS Disease Investigation - General CD	0	0	0	59	0	0	0	0	0	59
562.30	Needle Exchange	0	0	0	0	0	0	0	0	0	0
562.40	FPHS EPH Data & Planning	0	0	0	1,008	0	0	0	0	0	1,008
562.41	FPHS Food	0	1,909	0	0	0	0	0	0	0	1,909
562.42	FPHS Recreational Water	0	100	0	0	0	0	0	0	0	100
562.43	FPHS Drinking Water Quality	0	0	0	95	0	0	0	0	0	95
562.44	FPHS On-Site Wastewater	0	5,495	0	982	0	0	0	0	0	6,477
562.45	FPHS Solid and Hazardous Waste	0	540	0	290	0	105	0	0	0	936
562.46	FPHS Schools	0	0	0	149	0	0	0	0	0	149
562.47	FPHS Temporary Worker Housing	0	0	0	0	0	0	0	0	0	0
562.48	FPHS Transient Accommodations	0	0	0	0	0	0	0	0	0	0
562.49	FPHS Smoking in Public Places	0	0	0	0	0	0	0	0	0	0
562.50	FPHS Other EPH Outbreak Investigations not captured	0	0	0	13	0	0	0	0	0	13
562.51	FPHS Zoonoites (includes vectors)	0	0	0	53	0	0	0	0	0	53
562.52	FPHS Radiation	0	0	0	12	0	0	0	0	0	12
562.53	FPHS Land Use Planning	0	0	0	0	0	0	0	0	0	0
562.54	Indoor Air (including asthma prevention)	0	0	0	0	0	0	0	0	0	0
562.55	Outdoor Air	0	0	0	0	0	0	0	0	0	0
562.56	Hazardous Chemicals and Other Substances and Sites	0	0	0	0	0	0	0	0	0	0
562.57	Lead	0	0	0	0	123	0	0	0	0	123
562.58	Environmental Health Other	0	0	0	0	299	0	0	0	0	299
562.60	FPHS MCH Data & Planning	0	0	0	185	0	0	4,406	0	0	4,591
562.61	Population-based maternal, child, adolescent and family health	0	0	0	0	0	0	75	0	0	75
562.62	Women, Infant & Children (WIC)	0	0	0	0	0	0	15,404	0	0	15,404
562.63	MCH Home Visiting	0	0	0	0	0	0	0	0	0	0
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data	0	0	0	0	0	0	0	0	0	0
562.00	Public Health Sub-Total	0	8,919	0	100,687	1,578	60,498	120,866	19,617	0	312,165

**Expenditures by Expenditure Code and Revenue Source
2021
GARFIELD**

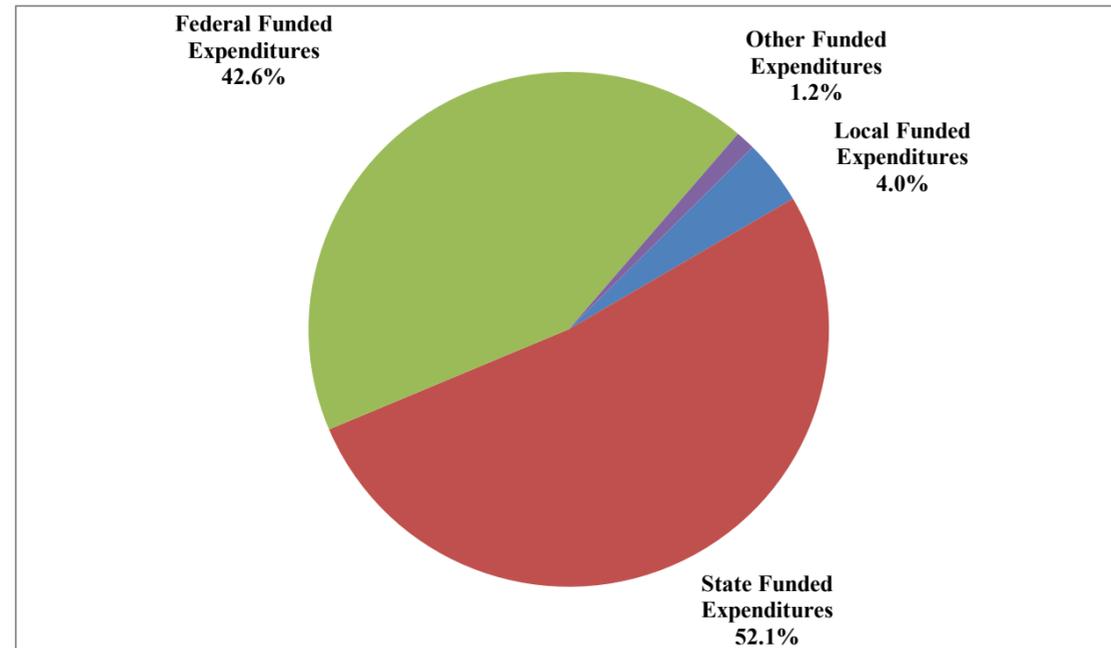
OFM April 2021 Population Estimate
FTE Count

2,300
3.9

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	0	0	0	0	1,529	0	10,307	0	2,975	14,811
562.72	Tobacco and Vapor Prevention and Education	0	0	0	0	0	2,802	0	0	0	2,802
562.73	Marijuana Prevention	0	0	0	0	245	9,063	0	0	0	9,308
562.74	Violence & Injury Prevention	0	0	0	0	85	0	0	0	0	85
562.75	Suicide Prevention and Outreach	0	0	0	0	211	0	0	0	0	211
562.76	Substance Use Disorder Prevention and Outreach	0	0	0	0	0	2,069	0	0	0	2,069
562.80	FPHS Access/Linkage with medical, Oral and Behavioral H	0	0	0	31	0	0	0	0	0	31
562.81	Children with Special Health Care Needs (CSHCN)	0	0	0	0	0	0	1,150	0	0	1,150
562.82	Oral Health	0	0	0	0	0	1,400	0	1,400	1,477	4,277
562.83	Clinical Services - Immunizations	0	0	0	0	0	0	0	0	0	0
562.84	Clinical Services - Communicable Disease	0	0	0	0	0	0	0	0	0	0
562.85	Clical Services - Chronic Disease	0	0	0	0	232	0	0	947	0	1,178
562.86	Clinical Services - Family Planning - NonTitle X	0	0	0	0	0	0	0	0	0	0
562.87	Clinical Services - Family Planning - Title X	0	0	0	0	0	0	0	0	0	0
562.88	Clinical Services - Other	0	1,024	0	750	7,451	0	0	0	0	9,226
562.90	FPHS Vital Records	0	4,623	0	0	0	0	0	0	0	4,623
562.91	FPHS Laboratory - Centralized	0	0	0	0	0	0	0	0	0	0
562.92	FPHS Laboratory	0	0	0	0	0	0	0	0	0	0
562.93	Lab - Other/Non-FPHS	0	0	0	0	0	0	0	0	0	0
562.94	Pharmacy (for expenditures not already captured in a progr	0	0	0	0	0	0	0	0	0	0
Total		0	14,566	0	101,469	11,331	75,833	132,323	21,964	4,452	361,937

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	0	0.0%
Licenses, Permits & Fees	14,566	4.0%
Local Funded Expenditures	14,566	4.0%
State		
State from DOH	0	0.0%
Foundational Public Health Services	101,469	28.0%
County Public Health Assistance	11,331	3.1%
State from Other	75,833	21.0%
State Funded Expenditures	188,632	52.1%
Federal		
Federal through DOH	132,323	36.6%
Federal from Other	21,964	6.1%
Federal Funded Expenditures	154,287	42.6%
Misc/Fund Balance/Other		
Other Funded Expenditures	4,452	1.2%
Total	361,937	100.0%



Expenditures by Expenditure Code and Revenue Source

**2021
GRANT**

OFM April 2021 Population Estimate
FTE Count

100,800
43.0

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures	
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other		Misc/Fund Balance/ Other
562.10	FPHS Epidemiology & Surveillance	0	0	0	27,891	0	0	0	0	0	27,891
562.11	FPHS Community Health Assessment	0	0	0	816	0	0	0	0	0	816
562.12	FPHS Emergency Preparedness and Response	0	0	119,129	(832,579)	0	0	1,481,983	0	0	768,533
562.13	FPHS Communication	0	0	0	718	0	0	0	0	0	718
562.14	FPHS Policy Development and Support	0	0	0	(411,231)	0	0	0	0	0	(411,231)
562.15	FPHS Community Partnership Development	0	0	0	22,924	0	0	8,666	0	0	31,591
562.16	FPHS Business Competencies	0	0	0	0	0	0	0	0	0	0
562.17	FPHS Technology	0	0	0	76,371	0	0	0	0	0	76,371
562.20	FPHS CD Data & Planning	0	0	0	0	0	0	0	0	0	0
562.21	FPHS Promote Immunizations	0	0	0	5,832	0	0	1,426	0	0	7,257
562.22	Immunizations - Vaccine for Children (VFC)	0	0	0	14,280	0	0	9,076	0	0	23,357
562.23	FPHS Disease Investigation - Tuberculosis (TB)	59,169	0	0	0	0	0	2,011	0	0	61,180
562.24	FPHS Disease Investigation - Hepatitis C	0	0	0	0	0	0	0	0	0	0
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV	0	0	0	0	0	0	0	0	0	0
562.26	FPHS Disease Investigation - STD (other)	0	0	0	43,562	0	0	0	0	0	43,562
562.27	FPHS Disease Investigation - VPD	0	0	0	0	0	0	0	0	0	0
562.28	FPHS Disease Investigation - Enteric	0	0	0	0	0	0	0	0	0	0
562.29	FPHS Disease Investigation - General CD	0	0	0	1,257,348	0	0	0	0	0	1,257,348
562.30	Needle Exchange	0	0	0	0	0	0	0	0	0	0
562.40	FPHS EPH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.41	FPHS Food	0	475,111	0	(115,724)	0	0	33,191	0	0	392,578
562.42	FPHS Recreational Water	0	0	0	3,357	0	0	0	0	0	3,357
562.43	FPHS Drinking Water Quality	0	0	0	17,637	0	0	38,538	0	0	56,175
562.44	FPHS On-Site Wastewater	0	0	0	0	0	0	0	0	0	0
562.45	FPHS Solid and Hazardous Waste	0	7,209	19,883	2,161	0	0	810	0	0	30,063
562.46	FPHS Schools	0	0	0	3,486	0	0	0	0	0	3,486
562.47	FPHS Temporary Worker Housing	0	0	0	0	0	0	0	0	0	0
562.48	FPHS Transient Accommodations	0	0	0	0	0	0	0	0	0	0
562.49	FPHS Smoking in Public Places	0	0	0	0	0	0	0	0	0	0
562.50	FPHS Other EPH Outbreak Investigations not captured	0	0	0	62,665	0	0	0	0	0	62,665
562.51	FPHS Zoonoites (includes vectors)	0	0	0	4,427	0	0	0	0	0	4,427
562.52	FPHS Radiation	0	0	0	0	0	0	0	0	0	0
562.53	FPHS Land Use Planning	42,644	304,681	0	0	0	0	16,615	0	0	363,940
562.54	Indoor Air (including asthma prevention)	0	0	0	0	0	0	0	0	0	0
562.55	Outdoor Air	0	0	0	0	0	0	0	0	0	0
562.56	Hazardous Chemicals and Other Substances and Sites	0	0	0	0	0	0	0	0	0	0
562.57	Lead	0	0	0	247	0	0	0	0	0	247
562.58	Environmental Health Other	0	0	0	9,139	0	0	0	0	0	9,139
562.60	FPHS MCH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.61	Population-based maternal, child, adolescent and family health	0	0	0	0	0	0	8,842	0	0	8,842
562.62	Women, Infant & Children (WIC)	0	0	0	0	0	0	0	0	0	0
562.63	MCH Home Visiting	0	0	0	0	0	0	0	0	0	0
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data	0	0	0	0	0	0	0	0	0	0
562.00	Public Health Sub-Total	101,813	787,001	139,012	193,329	0	0	1,601,158	0	0	2,822,312

Expenditures by Expenditure Code and Revenue Source 2021 GRANT

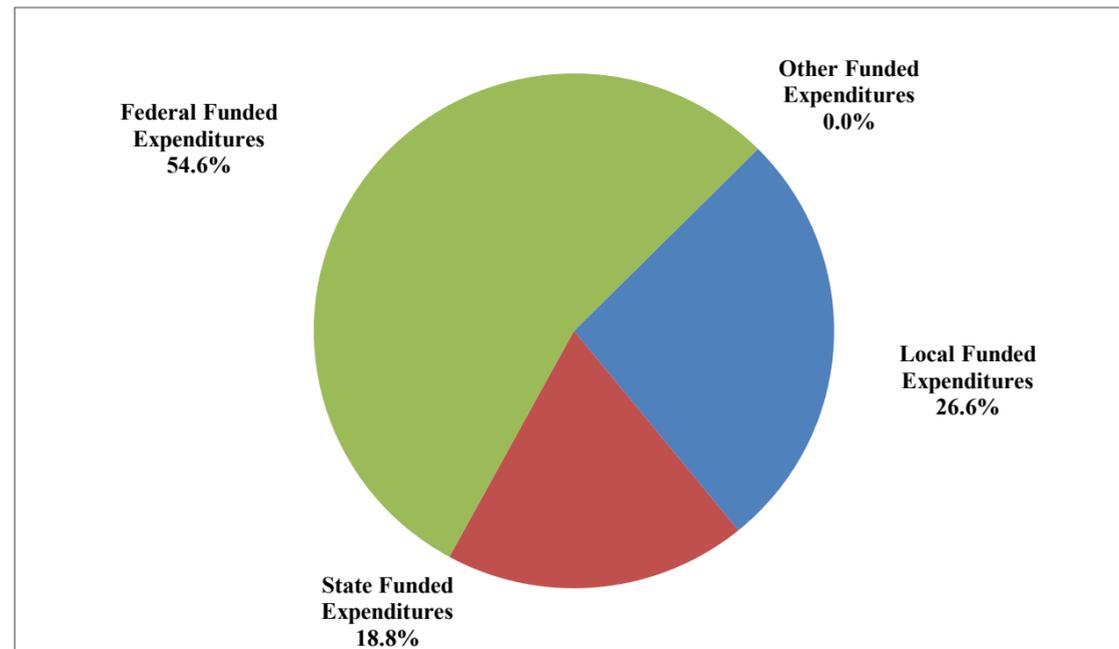
OFM April 2021 Population Estimate
FTE Count

100,800
43.0

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	0	0	0	294	0	0	0	0	0	294
562.72	Tobacco and Vapor Prevention and Education	0	0	41,630	476	0	0	25,991	0	0	68,097
562.73	Marijuana Prevention	0	0	188,435	649	0	0	0	0	0	189,085
562.74	Violence & Injury Prevention	0	0	0	0	0	0	0	0	0	0
562.75	Suicide Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.76	Substance Use Disorder Prevention and Outreach	0	0	0	18,184	0	0	0	0	0	18,184
562.80	FPHS Access/Linkage with medical, Oral and Behavioral H	0	0	0	12,038	0	0	0	0	0	12,038
562.81	Children with Special Health Care Needs (CSHCN)	0	0	0	4,063	0	0	97,574	0	0	101,637
562.82	Oral Health	0	0	0	22	0	0	25,685	0	0	25,707
562.83	Clinical Services - Immunizations	0	0	0	0	0	0	0	0	0	0
562.84	Clinical Services - Communicable Disease	0	0	0	0	0	0	0	0	0	0
562.85	Clical Services - Chronic Disease	0	0	0	0	0	0	0	0	0	0
562.86	Clinical Services - Family Planning - NonTitle X	0	0	0	0	0	0	0	0	0	0
562.87	Clinical Services - Family Planning - Title X	0	0	0	0	0	0	0	0	0	0
562.88	Clinical Services - Other	0	0	0	0	0	0	0	0	0	0
562.90	FPHS Vital Records	0	0	0	31,129	0	0	71,713	0	0	102,842
562.91	FPHS Laboratory - Centralized	0	0	0	0	0	0	0	0	0	0
562.92	FPHS Laboratory	0	0	0	0	0	0	0	0	0	0
562.93	Lab - Other/Non-FPHS	0	0	0	0	0	0	0	0	0	0
562.94	Pharmacy (for expenditures not already captured in a progr	0	0	0	0	0	0	0	0	0	0
Total		101,813	787,001	369,078	260,183	0	0	1,822,120	0	0	3,340,194

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	101,813	3.0%
Licenses, Permits & Fees	787,001	23.6%
Local Funded Expenditures	888,814	26.6%
State		
State from DOH	369,078	11.0%
Foundational Public Health Services	260,183	7.8%
County Public Health Assistance	0	0.0%
State from Other	0	0.0%
State Funded Expenditures	629,260	18.8%
Federal		
Federal through DOH	1,822,120	54.6%
Federal from Other	0	0.0%
Federal Funded Expenditures	1,822,120	54.6%
Misc/Fund Balance/Other		
Other Funded Expenditures	0	0.0%
Total	3,340,194	100.0%



**Expenditures by Expenditure Code and Revenue Source
2021
GRAYS HARBOR**

OFM April 2021 Population Estimate
FTE Count

76,050
42.8

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures	
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other		Misc/Fund Balance/ Other
562.10	FPHS Epidemiology & Surveillance	0	0	0	0	0	0	0	0	0	0
562.11	FPHS Community Health Assessment	220,000	0	59,815	0	119	0	0	0	75,000	354,934
562.12	FPHS Emergency Preparedness and Response	77,535	0	0	205,686	43,597	0	975,923	747,311	0	2,050,052
562.13	FPHS Communication	0	0	0	0	0	0	0	0	0	0
562.14	FPHS Policy Development and Support	36,086	0	0	0	209,581	0	0	0	932,184	1,177,851
562.15	FPHS Community Partnership Development	0	0	0	0	0	0	0	0	0	0
562.16	FPHS Business Competencies	0	0	0	0	0	0	0	0	0	0
562.17	FPHS Technology	0	0	0	0	0	0	0	0	0	0
562.20	FPHS CD Data & Planning	0	0	0	0	0	0	0	0	0	0
562.21	FPHS Promote Immunizations	0	0	0	0	0	0	0	0	0	0
562.22	Immunizations - Vaccine for Children (VFC)	0	0	0	0	0	0	0	0	0	0
562.23	FPHS Disease Investigation - Tuberculosis (TB)	0	746	0	14,778	0	0	0	0	0	15,523
562.24	FPHS Disease Investigation - Hepatitis C	0	0	0	0	0	0	0	0	0	0
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV	1,260	0	8,646	3,468	0	0	0	0	0	13,374
562.26	FPHS Disease Investigation - STD (other)	0	0	0	0	0	0	0	0	0	0
562.27	FPHS Disease Investigation - VPD	0	0	0	0	0	0	0	0	0	0
562.28	FPHS Disease Investigation - Enteric	0	0	0	0	0	0	0	0	0	0
562.29	FPHS Disease Investigation - General CD	9,684	0	83,053	0	0	0	188,919	74,319	0	355,975
562.30	Needle Exchange	0	0	0	0	0	0	0	0	0	0
562.40	FPHS EPH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.41	FPHS Food	0	0	0	0	0	0	0	0	0	0
562.42	FPHS Recreational Water	0	0	0	0	0	0	0	0	0	0
562.43	FPHS Drinking Water Quality	0	4,300	0	0	0	0	0	0	0	4,300
562.44	FPHS On-Site Wastewater	0	0	0	0	0	0	0	0	0	0
562.45	FPHS Solid and Hazardous Waste	0	0	0	0	0	0	0	0	0	0
562.46	FPHS Schools	0	0	0	0	0	0	0	0	0	0
562.47	FPHS Temporary Worker Housing	0	0	0	0	0	0	0	0	0	0
562.48	FPHS Transient Accommodations	17,747	0	98,961	0	0	3,616	0	176,278	0	296,603
562.49	FPHS Smoking in Public Places	0	0	0	0	0	0	0	0	0	0
562.50	FPHS Other EPH Outbreak Investigations not captured	0	0	0	0	0	0	0	0	0	0
562.51	FPHS Zoonoites (includes vectors)	0	0	0	0	0	0	0	0	0	0
562.52	FPHS Radiation	0	0	0	0	0	0	0	0	0	0
562.53	FPHS Land Use Planning	0	0	0	0	0	0	0	0	0	0
562.54	Indoor Air (including asthma prevention)	0	0	0	0	0	0	0	0	0	0
562.55	Outdoor Air	0	0	0	0	0	0	0	0	0	0
562.56	Hazardous Chemicals and Other Substances and Sites	0	0	0	0	0	0	0	0	0	0
562.57	Lead	0	0	0	0	0	0	0	0	0	0
562.58	Environmental Health Other	0	0	100	121,500	77,204	0	12,000	0	0	210,804
562.60	FPHS MCH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.61	Population-based maternal, child, adolescent and family health	0	0	0	0	0	0	0	0	0	0
562.62	Women, Infant & Children (WIC)	42,866	0	0	0	0	0	287,105	0	0	329,971
562.63	MCH Home Visiting	0	0	0	0	0	0	0	0	0	0
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data	0	0	0	0	0	0	0	0	0	0
562.00	Public Health Sub-Total	405,178	5,046	250,575	345,432	330,501	3,616	1,463,947	997,908	1,007,184	4,809,387

**Expenditures by Expenditure Code and Revenue Source
2021
GRAYS HARBOR**

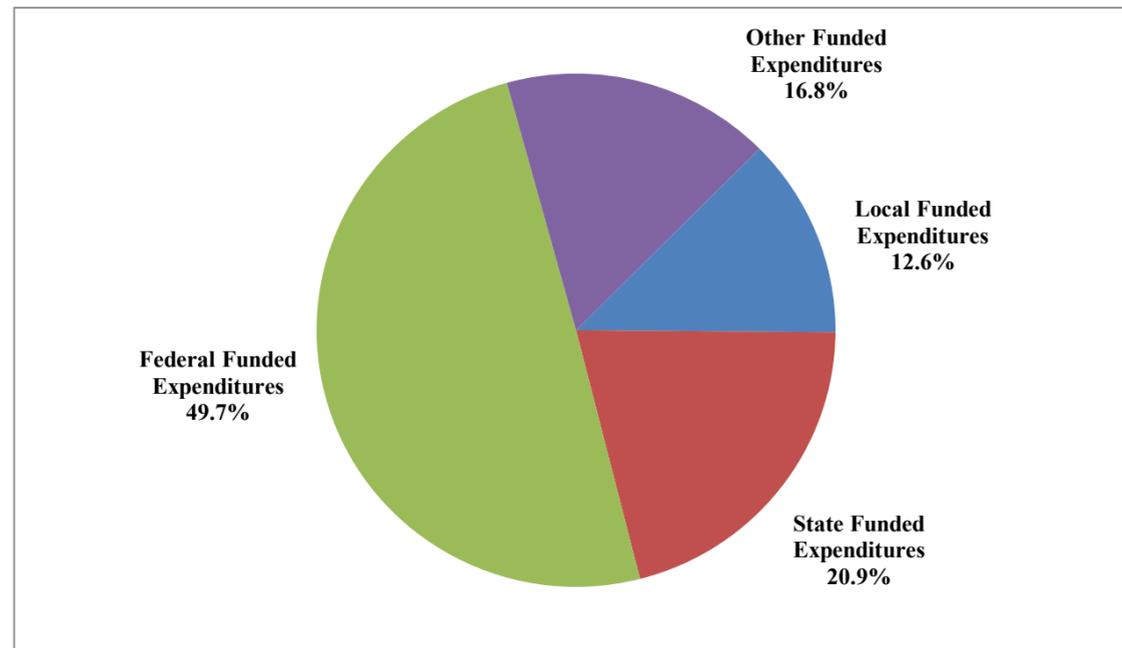
OFM April 2021 Population Estimate
FTE Count

76,050
42.8

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	12,466	0	0	0	0	8,682	0	141,978	0	163,126
562.72	Tobacco and Vapor Prevention and Education	0	0	0	0	0	0	0	0	0	0
562.73	Marijuana Prevention	0	0	0	0	0	1,694	0	14,199	0	15,893
562.74	Violence & Injury Prevention	0	0	0	0	0	2,612	0	31,790	0	34,402
562.75	Suicide Prevention and Outreach	0	0	0	0	0	4	0	0	0	4
562.76	Substance Use Disorder Prevention and Outreach	188	0	0	8,069	1,530	0	32,688	303,987	0	346,463
562.80	FPHS Access/Linkage with medical, Oral and Behavioral H	0	0	0	0	0	5,774	0	0	0	5,774
562.81	Children with Special Health Care Needs (CSHCN)	7,007	0	0	0	0	0	28,270	0	0	35,278
562.82	Oral Health	0	0	0	0	0	9,233	0	9,233	0	18,465
562.83	Clinical Services - Immunizations	0	564	0	0	3,635	0	2,704	0	2,341	9,245
562.84	Clinical Services - Communicable Disease	0	0	0	68,697	0	0	0	0	0	68,697
562.85	Clical Services - Chronic Disease	0	0	0	0	0	0	0	0	0	0
562.86	Clinical Services - Family Planning - NonTitle X	260,785	25,777	102,370	0	0	1,155	0	0	25	390,111
562.87	Clinical Services - Family Planning - Title X	0	0	0	0	0	0	0	82,169	0	82,169
562.88	Clinical Services - Other	80,352	0	0	0	0	244,776	7,769	182,994	106,289	622,180
562.90	FPHS Vital Records	14,493	27,199	0	0	0	0	0	0	0	41,692
562.91	FPHS Laboratory - Centralized	0	0	0	0	0	0	0	0	0	0
562.92	FPHS Laboratory	0	0	0	0	0	0	0	0	0	0
562.93	Lab - Other/Non-FPHS	0	0	0	0	0	0	0	0	0	0
562.94	Pharmacy (for expenditures not already captured in a progr	0	0	0	0	0	0	0	0	0	0
Total		780,469	58,585	352,945	422,198	335,666	277,547	1,535,379	1,764,257	1,115,840	6,642,886

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	780,469	11.7%
Licenses, Permits & Fees	58,585	0.9%
Local Funded Expenditures	839,055	12.6%
State		
State from DOH	352,945	5.3%
Foundational Public Health Services	422,198	6.4%
County Public Health Assistance	335,666	5.1%
State from Other	277,547	4.2%
State Funded Expenditures	1,388,356	20.9%
Federal		
Federal through DOH	1,535,379	23.1%
Federal from Other	1,764,257	26.6%
Federal Funded Expenditures	3,299,637	49.7%
Misc/Fund Balance/Other		
Other Funded Expenditures	1,115,840	16.8%
Total	6,642,886	100.0%



**Expenditures by Expenditure Code and Revenue Source
2021
ISLAND**

OFM April 2021 Population Estimate
FTE Count

87,100
49.0

Basis of Accounting: **Accrual**

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures	
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other		Misc/Fund Balance/ Other
562.10	FPHS Epidemiology & Surveillance	0	0	0	69,000	0	0	0	0	0	69,000
562.11	FPHS Community Health Assessment	8,108	0	0	0	88,290	30,130	0	0	37,499	164,027
562.12	FPHS Emergency Preparedness and Response	0	0	0	0	0	0	12,726	0	0	12,726
562.13	FPHS Communication	0	0	0	0	0	0	0	0	0	0
562.14	FPHS Policy Development and Support	0	0	0	0	0	0	0	0	0	0
562.15	FPHS Community Partnership Development	0	0	0	0	0	0	0	0	0	0
562.16	FPHS Business Competencies	0	0	0	0	0	0	0	0	0	0
562.17	FPHS Technology	0	0	0	0	0	0	0	0	0	0
562.20	FPHS CD Data & Planning	0	0	0	0	0	0	0	0	0	0
562.21	FPHS Promote Immunizations	0	0	0	0	0	0	0	0	0	0
562.22	Immunizations - Vaccine for Children (VFC)	0	0	0	0	0	0	1,340	0	0	1,340
562.23	FPHS Disease Investigation - Tuberculosis (TB)	0	0	0	0	17,594	0	0	0	0	17,594
562.24	FPHS Disease Investigation - Hepatitis C	0	0	0	0	0	0	0	0	0	0
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV	0	0	0	0	0	0	0	0	0	0
562.26	FPHS Disease Investigation - STD (other)	0	0	0	0	15,184	0	0	0	0	15,184
562.27	FPHS Disease Investigation - VPD	0	0	0	0	0	0	0	0	0	0
562.28	FPHS Disease Investigation - Enteric	0	0	0	0	0	0	0	0	0	0
562.29	FPHS Disease Investigation - General CD	0	0	0	96,292	17,580	0	0	0	0	113,872
562.30	Needle Exchange	0	0	0	0	0	0	0	0	5,130	5,130
562.40	FPHS EPH Data & Planning	0	0	0	2,008	0	0	0	0	0	2,008
562.41	FPHS Food	0	241,297	0	0	0	0	0	5,000	40	246,337
562.42	FPHS Recreational Water	0	0	0	0	0	2,042	74,285	0	0	76,326
562.43	FPHS Drinking Water Quality	0	55,770	14,750	0	0	0	0	0	0	70,520
562.44	FPHS On-Site Wastewater	0	173,452	23,732	0	0	0	0	0	0	197,184
562.45	FPHS Solid and Hazardous Waste	0	6,083	0	0	0	0	0	100,000	0	106,083
562.46	FPHS Schools	0	0	0	0	0	0	0	0	0	0
562.47	FPHS Temporary Worker Housing	0	0	0	0	0	0	0	0	0	0
562.48	FPHS Transient Accommodations	0	0	0	0	0	0	0	0	0	0
562.49	FPHS Smoking in Public Places	0	0	0	0	0	0	0	0	0	0
562.50	FPHS Other EPH Outbreak Investigations not captured	0	0	0	0	0	0	0	0	0	0
562.51	FPHS Zoonoites (includes vectors)	0	0	0	0	0	0	0	0	0	0
562.52	FPHS Radiation	0	0	0	0	0	0	0	0	0	0
562.53	FPHS Land Use Planning	0	34,961	0	0	0	0	0	0	0	34,961
562.54	Indoor Air (including asthma prevention)	0	0	0	0	0	0	0	0	0	0
562.55	Outdoor Air	0	77,873	0	0	0	0	0	0	0	77,873
562.56	Hazardous Chemicals and Other Substances and Sites	0	0	0	0	0	0	0	0	0	0
562.57	Lead	0	0	0	0	0	110,788	0	0	0	110,788
562.58	Environmental Health Other	0	334,870	0	0	0	59,790	0	250,378	0	645,038
562.60	FPHS MCH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.61	Population-based maternal, child, adolescent and family health	0	0	0	0	0	0	0	0	0	0
562.62	Women, Infant & Children (WIC)	22,304	0	0	0	0	0	246,786	0	0	269,090
562.63	MCH Home Visiting	0	0	0	0	0	0	0	0	0	0
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data	0	0	0	0	0	0	0	0	0	0
562.00	Public Health Sub-Total	30,412	924,306	38,482	167,300	138,648	202,750	335,136	355,378	42,669	2,235,082

Expenditures by Expenditure Code and Revenue Source 2021 ISLAND

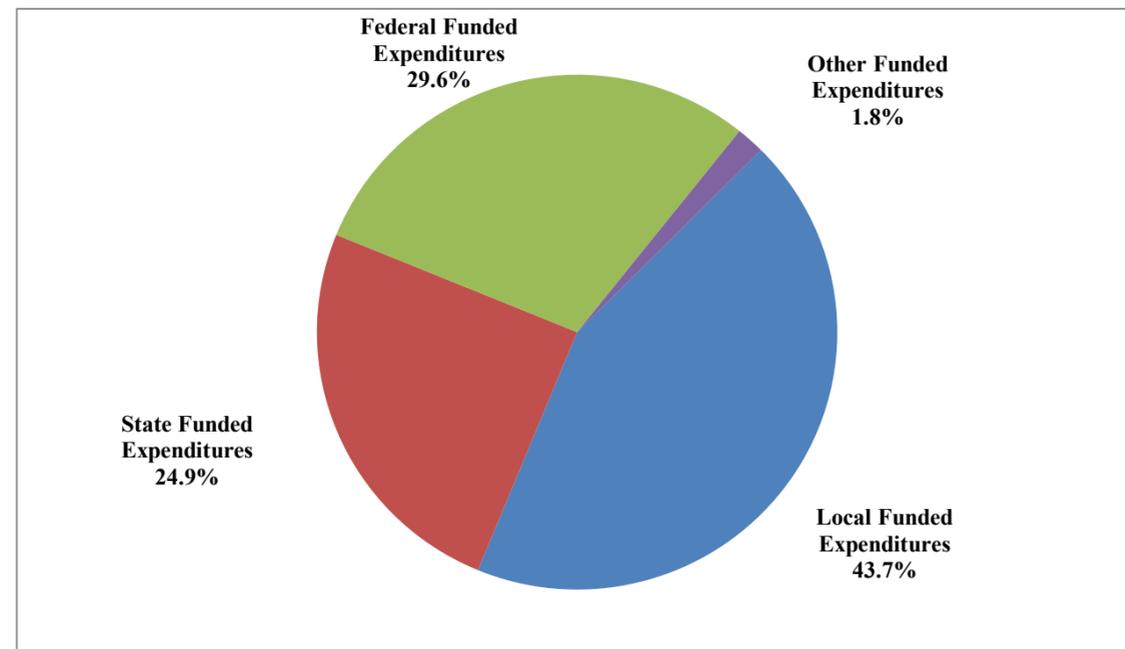
OFM April 2021 Population Estimate
FTE Count

87,100
49.0

Basis of Accounting: **Accrual**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	0	0	0	11,007	0	0	0	0	0	11,007
562.72	Tobacco and Vapor Prevention and Education	0	0	0	0	0	0	0	0	0	0
562.73	Marijuana Prevention	0	0	0	0	0	0	0	0	0	0
562.74	Violence & Injury Prevention	0	0	0	0	0	0	0	0	0	0
562.75	Welfare/Veteran, Disabled, Homeless, Domestic	0	0	0	0	0	0	0	0	0	0
562.76	Substance Use Disorder Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.80	FPHS Access/Linkage with medical, Oral and Behavioral H	0	0	0	0	0	0	0	0	0	0
562.81	Children with Special Health Care Needs (CSHCN)	45,741	0	0	0	0	0	11,215	0	0	56,956
562.82	Oral Health	0	0	0	0	0	10,724	0	10,724	0	21,448
562.83	Clinical Services - Immunizations	2,547	0	0	0	0	0	0	0	0	2,547
562.84	Clinical Services - Communicable Disease	0	0	0	0	32,305	0	0	0	0	32,305
562.85	Clical Services - Chronic Disease	0	0	0	0	0	0	0	0	0	0
562.86	Clinical Services - Family Planning - NonTitle X	0	0	0	0	0	0	0	0	0	0
562.87	Clinical Services - Family Planning - Title X	0	0	0	0	0	0	0	0	0	0
562.88	Clinical Services - Other	0	0	0	0	0	0	0	0	0	0
562.90	FPHS Vital Records	0	50,927	0	0	0	0	0	0	0	50,927
562.91	FPHS Laboratory - Centralized	0	0	0	0	0	0	0	0	0	0
562.92	FPHS Laboratory	0	0	0	0	0	0	0	0	0	0
562.93	Lab - Other/Non-FPHS	0	0	0	0	0	0	0	0	0	0
562.94	Pharmacy (for expenditures not already captured in a progr	0	0	0	0	0	0	0	0	0	0
Total		78,700	975,233	38,482	178,307	170,953	213,474	346,351	366,102	42,669	2,410,271

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	78,700	3.3%
Licenses, Permits & Fees	975,233	40.5%
Local Funded Expenditures	1,053,933	43.7%
State		
State from DOH	38,482	1.6%
Foundational Public Health Services	178,307	7.4%
County Public Health Assistance	170,953	7.1%
State from Other	213,474	8.9%
State Funded Expenditures	601,217	24.9%
Federal		
Federal through DOH	346,351	14.4%
Federal from Other	366,102	15.2%
Federal Funded Expenditures	712,453	29.6%
Misc/Fund Balance/Other		
Other Funded Expenditures	42,669	1.8%
Total	2,410,271	100.0%



**Expenditures by Expenditure Code and Revenue Source
2021
JEFFERSON**

OFM April 2021 Population Estimate
FTE Count

33,100
46.4

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures	
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other		Misc/Fund Balance/ Other
562.10	FPHS Epidemiology & Surveillance	0	0	0	15,000	0	0	0	0	0	15,000
562.11	FPHS Community Health Assessment	0	0	0	0	0	0	0	0	0	0
562.12	FPHS Emergency Preparedness and Response	0	0	0	0	0	0	891,973	0	0	891,973
562.13	FPHS Communication	41,300	0	0	0	0	0	0	0	0	41,300
562.14	FPHS Policy Development and Support	46,000	0	0	0	0	0	0	0	0	46,000
562.15	FPHS Community Partnership Development	31,700	0	0	0	0	0	0	0	0	31,700
562.16	FPHS Business Competencies	436,917	656,192	0	233,342	48,259	68,052	99,176	140,241	43	1,682,222
562.17	FPHS Technology	0	87,139	0	0	0	0	0	0	0	87,139
562.20	FPHS CD Data & Planning	0	0	0	0	0	0	0	0	0	0
562.21	FPHS Promote Immunizations	0	0	0	0	0	0	0	0	0	0
562.22	Immunizations - Vaccine for Children (VFC)	0	0	0	0	0	0	0	0	0	0
562.23	FPHS Disease Investigation - Tuberculosis (TB)	7,300	1,403	0	0	0	0	0	0	0	8,703
562.24	FPHS Disease Investigation - Hepatitis C	0	0	0	0	0	0	0	0	0	0
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV	6,100	0	11,937	0	0	8,540	0	0	0	26,577
562.26	FPHS Disease Investigation - STD (other)	15,000	10,412	0	0	0	0	15,000	0	0	40,412
562.27	FPHS Disease Investigation - VPD	0	0	0	0	0	0	0	0	0	0
562.28	FPHS Disease Investigation - Enteric	0	0	0	0	0	0	0	0	0	0
562.29	FPHS Disease Investigation - General CD	391	0	0	76,111	30,000	0	0	0	0	106,502
562.30	Needle Exchange	0	0	0	0	0	0	0	0	0	0
562.40	FPHS EPH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.41	FPHS Food	36,400	118,771	0	0	0	0	2,500	0	0	157,671
562.42	FPHS Recreational Water	0	0	0	0	0	0	0	0	0	0
562.43	FPHS Drinking Water Quality	0	29,061	0	0	0	0	0	0	0	29,061
562.44	FPHS On-Site Wastewater	0	0	0	0	0	0	0	0	0	0
562.45	FPHS Solid and Hazardous Waste	26,700	11,972	0	0	0	121,415	0	0	0	160,087
562.46	FPHS Schools	0	0	0	0	0	0	0	0	0	0
562.47	FPHS Temporary Worker Housing	0	0	0	0	0	0	0	0	0	0
562.48	FPHS Transient Accommodations	0	0	0	0	0	0	0	0	0	0
562.49	FPHS Smoking in Public Places	0	0	0	0	0	0	0	0	0	0
562.50	FPHS Other EPH Outbreak Investigations not captured	0	0	0	0	0	0	0	0	0	0
562.51	FPHS Zoonoites (includes vectors)	0	0	0	0	0	0	0	0	0	0
562.52	FPHS Radiation	0	0	0	0	0	0	0	0	0	0
562.53	FPHS Land Use Planning	0	490,859	22,249	0	0	0	14,802	0	0	527,910
562.54	Indoor Air (including asthma prevention)	0	0	0	0	0	0	0	0	0	0
562.55	Outdoor Air	0	0	0	0	0	0	0	0	0	0
562.56	Hazardous Chemicals and Other Substances and Sites	0	0	0	0	0	0	0	0	0	0
562.57	Lead	0	0	0	0	0	0	0	0	0	0
562.58	Environmental Health Other	0	19,952	7,478	0	0	0	3,454	0	0	30,884
562.60	FPHS MCH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.61	Population-based maternal, child, adolescent and family health	56,533	80,021	0	0	0	0	0	0	17	136,571
562.62	Women, Infant & Children (WIC)	10,100	0	0	0	0	0	102,986	0	0	113,086
562.63	MCH Home Visiting	37,750	154,113	0	0	0	338,811	10,000	0	5,000	545,675
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data	0	0	0	0	0	0	0	0	0	0
562.00	Public Health Sub-Total	752,190	1,659,896	41,663	324,453	78,259	536,819	1,139,891	140,241	5,060	4,678,473

**Expenditures by Expenditure Code and Revenue Source
2021
JEFFERSON**

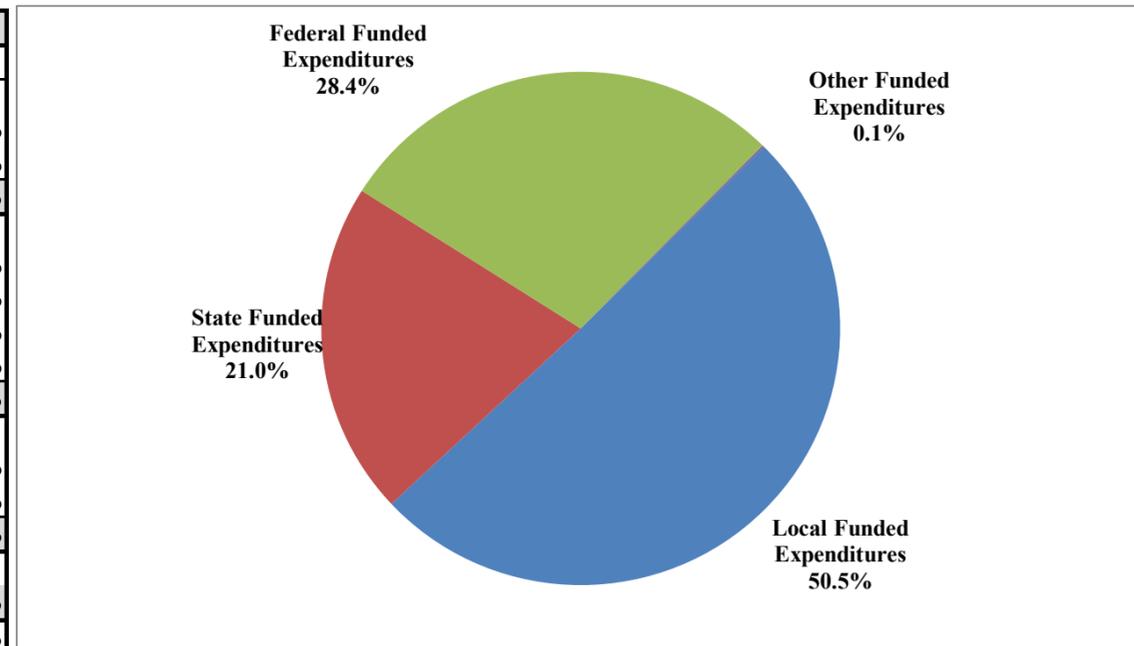
OFM April 2021 Population Estimate
FTE Count

33,100
46.4

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	0	0	0	0	0	0	0	0	0	0
562.72	Tobacco and Vapor Prevention and Education	0	0	9,577	0	0	0	11,586	0	0	21,162
562.73	Marijuana Prevention	0	0	24,745	0	0	0	0	0	0	24,745
562.74	Violence & Injury Prevention	0	0	0	0	0	0	0	0	0	0
562.75	Welfare/Veteran, Disabled, Homeless, Domestic	0	0	0	0	0	0	0	0	0	0
562.76	Substance Use Disorder Prevention and Outreach	28,362	0	0	0	0	4,773	196,546	0	0	229,681
562.80	FPHS Access/Linkage with medical, Oral and Behavioral H	0	0	0	0	0	0	0	0	0	0
562.81	Children with Special Health Care Needs (CSHCN)	0	0	0	0	0	0	20,549	0	0	20,549
562.82	Oral Health	0	0	0	0	0	0	0	0	0	0
562.83	Clinical Services - Immunizations	48,000	16,030	0	547	28,769	0	2,432	0	0	95,778
562.84	Clinical Services - Communicable Disease	0	0	0	0	0	0	0	0	0	0
562.85	Clical Services - Chronic Disease	0	0	0	0	0	0	0	0	0	0
562.86	Clinical Services - Family Planning - NonTitle X	57,973	140,309	71,996	0	9,000	0	15,317	0	1,733	296,328
562.87	Clinical Services - Family Planning - Title X	0	0	0	0	0	0	0	0	0	0
562.88	Clinical Services - Other	1,000	0	0	0	0	0	314	0	0	1,314
562.90	FPHS Vital Records	0	16,005	0	0	0	0	0	0	0	16,005
562.91	FPHS Laboratory - Centralized	0	0	0	0	0	0	0	0	0	0
562.92	FPHS Laboratory	0	0	0	0	0	0	0	0	0	0
562.93	Lab - Other/Non-FPHS	0	0	0	0	0	0	0	0	0	0
562.94	Pharmacy (for expenditures not already captured in a progr	0	0	0	0	0	0	0	0	0	0
Total		887,525	1,832,240	147,981	325,000	116,028	541,592	1,386,637	140,241	6,793	5,384,037

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	887,525	16.5%
Licenses, Permits & Fees	1,832,240	34.0%
Local Funded Expenditures	2,719,765	50.5%
State		
State from DOH	147,981	2.7%
Foundational Public Health Services	325,000	6.0%
County Public Health Assistance	116,028	2.2%
State from Other	541,592	10.1%
State Funded Expenditures	1,130,601	21.0%
Federal		
Federal through DOH	1,386,637	25.8%
Federal from Other	140,241	2.6%
Federal Funded Expenditures	1,526,878	28.4%
Misc/Fund Balance/Other		
Other Funded Expenditures	6,793	0.1%
Total	5,384,037	100.0%



Expenditures by Expenditure Code and Revenue Source

**2021
KITSAP**

OFM April 2021 Population Estimate
FTE Count

277,700
130.4

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures	
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other		Misc/Fund Balance/ Other
562.10	FPHS Epidemiology & Surveillance	0	91,256	0	15,000	0	0	0	0	184,535	290,791
562.11	FPHS Community Health Assessment	0	0	0	0	0	0	0	0	0	0
562.12	FPHS Emergency Preparedness and Response	0	0	0	0	0	0	2,077,619	0	(1,370,124)	707,494
562.13	FPHS Communication	0	0	0	75,000	0	0	0	0	0	75,000
562.14	FPHS Policy Development and Support	0	0	0	0	0	0	0	0	0	0
562.15	FPHS Community Partnership Development	0	0	0	0	0	0	0	0	0	0
562.16	FPHS Business Competencies	207,055	7,639	0	0	14,411	0	0	36,516	25,055	290,675
562.17	FPHS Technology	0	0	0	0	0	0	239,178	0	0	239,178
562.20	FPHS CD Data & Planning	0	0	0	0	0	0	0	0	0	0
562.21	FPHS Promote Immunizations	0	0	0	0	0	0	0	0	0	0
562.22	Immunizations - Vaccine for Children (VFC)	0	0	0	0	0	0	0	0	0	0
562.23	FPHS Disease Investigation - Tuberculosis (TB)	140,205	0	0	0	0	0	0	0	(95,550)	44,655
562.24	FPHS Disease Investigation - Hepatitis C	0	0	0	0	0	0	0	0	0	0
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV	0	0	0	0	0	0	0	0	0	0
562.26	FPHS Disease Investigation - STD (other)	0	0	0	0	0	0	0	0	0	0
562.27	FPHS Disease Investigation - VPD	0	0	0	0	0	0	0	0	0	0
562.28	FPHS Disease Investigation - Enteric	0	0	0	0	0	0	0	0	0	0
562.29	FPHS Disease Investigation - General CD	0	1,638,112	0	469,567	394,823	0	3,957,242	0	0	6,459,744
562.30	Needle Exchange	0	92,809	39,920	0	0	0	50,000	35,000	(23,813)	193,916
562.40	FPHS EPH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.41	FPHS Food	0	987,158	0	190,839	0	0	0	4,350	(111,127)	1,071,220
562.42	FPHS Recreational Water	914,444	182,436	21,892	0	34,740	0	23,261	7,235	0	1,184,008
562.43	FPHS Drinking Water Quality	0	3,080,903	0	0	0	42,050	0	0	(814,447)	2,308,507
562.44	FPHS On-Site Wastewater	0	0	0	0	0	0	0	0	0	0
562.45	FPHS Solid and Hazardous Waste	0	1,002,290	0	0	0	158,519	0	0	(544,742)	616,067
562.46	FPHS Schools	0	0	0	3,161	0	0	0	0	0	3,161
562.47	FPHS Temporary Worker Housing	0	0	0	0	0	0	0	0	0	0
562.48	FPHS Transient Accommodations	0	0	0	0	0	0	0	0	0	0
562.49	FPHS Smoking in Public Places	0	0	0	0	0	0	0	0	0	0
562.50	FPHS Other EPH Outbreak Investigations not captured	0	0	0	0	0	0	0	0	0	0
562.51	FPHS Zoonoites (includes vectors)	0	0	0	0	0	0	0	0	0	0
562.52	FPHS Radiation	0	0	0	0	0	0	0	0	0	0
562.53	FPHS Land Use Planning	0	0	0	0	0	0	0	0	0	0
562.54	Indoor Air (including asthma prevention)	0	0	0	0	0	0	0	0	0	0
562.55	Outdoor Air	0	0	0	0	0	0	0	0	0	0
562.56	Hazardous Chemicals and Other Substances and Sites	0	0	0	0	0	0	0	0	0	0
562.57	Lead	0	0	0	0	0	0	0	0	0	0
562.58	Environmental Health Other	0	0	0	0	0	0	0	0	0	0
562.60	FPHS MCH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.61	Population-based maternal, child, adolescent and family health	0	0	0	0	0	0	0	0	0	0
562.62	Women, Infant & Children (WIC)	0	0	0	0	0	0	0	0	0	0
562.63	MCH Home Visiting	214,774	41,313	0	0	232,370	276,096	159,854	0	11,384	935,791
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data	0	0	0	0	0	0	0	0	0	0
562.00	Public Health Sub-Total	1,476,478	7,123,917	61,811	753,567	676,343	476,665	6,507,153	83,101	(2,738,829)	14,420,207

Expenditures by Expenditure Code and Revenue Source 2021 KITSAP

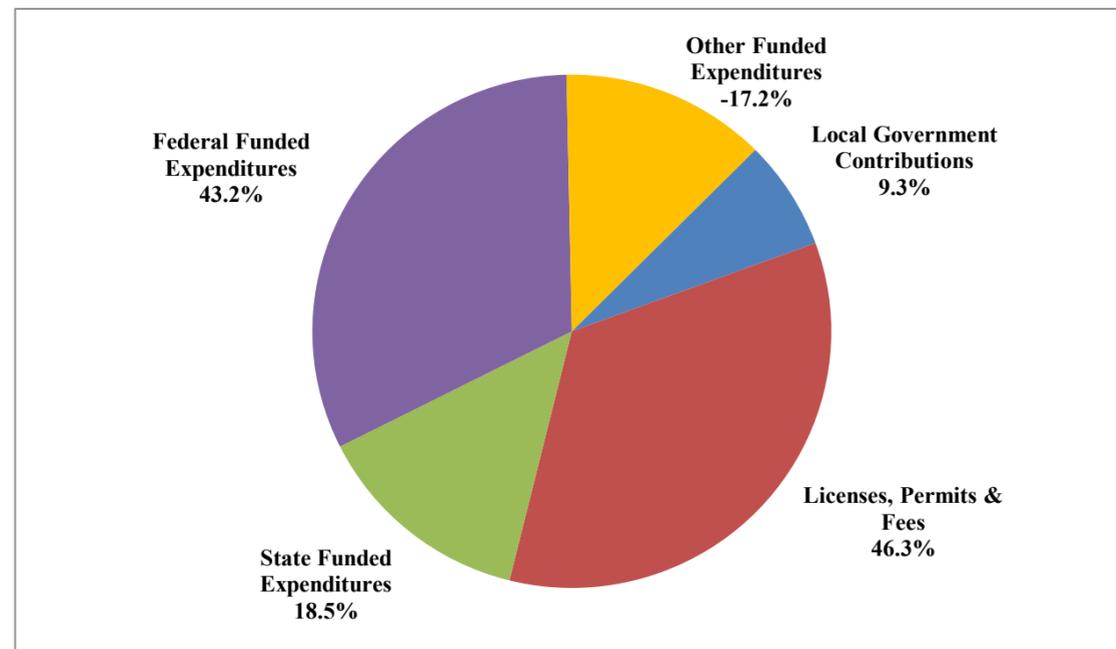
OFM April 2021 Population Estimate
FTE Count

277,700
130.4

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	0	0	0	25,000	123,279	0	162,864	0	0	311,143
562.72	Tobacco and Vapor Prevention and Education	0	0	48,099	0	0	0	33,176	0	0	81,276
562.73	Marijuana Prevention	0	0	226,982	0	0	0	0	0	0	226,982
562.74	Violence & Injury Prevention	0	0	0	0	0	0	0	0	0	0
562.75	Suicide Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.76	Substance Use Disorder Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.80	FPHS Access/Linkage with medical, Oral and Behavioral H	0	0	0	0	0	0	0	0	0	0
562.81	Children with Special Health Care Needs (CSHCN)	0	0	0	0	0	0	0	0	0	0
562.82	Oral Health	0	0	0	0	0	0	0	0	0	0
562.83	Clinical Services - Immunizations	0	0	0	0	0	0	0	0	0	0
562.84	Clinical Services - Communicable Disease	0	0	0	0	0	0	0	0	0	0
562.85	Clical Services - Chronic Disease	0	0	0	0	0	0	0	0	0	0
562.86	Clinical Services - Family Planning - NonTitle X	0	0	0	0	0	0	0	0	0	0
562.87	Clinical Services - Family Planning - Title X	0	0	0	0	0	0	0	0	0	0
562.88	Clinical Services - Other	0	63,196	341,358	0	191,396	0	66,728	0	0	662,678
562.90	FPHS Vital Records	0	171,123	0	0	6,458	0	0	0	0	177,581
562.91	FPHS Laboratory - Centralized	0	0	0	0	0	0	0	0	0	0
562.92	FPHS Laboratory	0	0	0	0	0	0	0	0	0	0
562.93	Lab - Other/Non-FPHS	0	0	0	0	0	0	0	0	0	0
562.94	Pharmacy (for expenditures not already captured in a progr	0	0	0	0	0	0	0	0	0	0
Total		1,476,478	7,358,236	678,251	778,567	997,476	476,665	6,769,921	83,101	(2,738,829)	15,879,866

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	1,476,478	9.3%
Licenses, Permits & Fees	7,358,236	46.3%
Local Funded Expenditures	8,834,714	55.6%
State		
State from DOH	678,251	4.3%
Foundational Public Health Services	778,567	4.9%
County Public Health Assistance	997,476	6.3%
State from Other	476,665	3.0%
State Funded Expenditures	2,930,959	18.5%
Federal		
Federal through DOH	6,769,921	42.6%
Federal from Other	83,101	0.5%
Federal Funded Expenditures	6,853,022	43.2%
Misc/Fund Balance/Other		
Other Funded Expenditures	(2,738,829)	-17.2%
Total	15,879,866	100.0%



**Expenditures by Expenditure Code and Revenue Source
2021
KITITAS**

OFM April 2021 Population Estimate
FTE Count

45,225
27.0

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance	0	0	0	0	0	0	0	0	0	0
562.11	FPHS Community Health Assessment	0	0	0	0	0	0	0	0	0	0
562.12	FPHS Emergency Preparedness and Response	0	0	0	0	0	0	58,045	0	0	58,045
562.13	FPHS Communication	0	0	0	0	0	0	0	0	0	0
562.14	FPHS Policy Development and Support	73	270	0	0	167,682	0	0	0	8,701	176,726
562.15	FPHS Community Partnership Development	0	0	0	0	0	0	0	0	0	0
562.16	FPHS Business Competencies	0	212	0	0	19,423	0	66,821	0	0	86,456
562.17	FPHS Technology	0	0	0	0	0	0	0	0	0	0
562.20	FPHS CD Data & Planning	0	0	0	0	0	0	0	0	0	0
562.21	FPHS Promote Immunizations	0	0	0	0	0	0	620	0	0	620
562.22	Immunizations - Vaccine for Children (VFC)	0	0	0	0	0	0	0	0	0	0
562.23	FPHS Disease Investigation - Tuberculosis (TB)	0	70	0	0	0	0	0	0	0	70
562.24	FPHS Disease Investigation - Hepatitis C	0	0	0	0	1,136	0	0	0	0	1,136
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV	0	0	0	0	0	0	0	0	0	0
562.26	FPHS Disease Investigation - STD (other)	0	0	0	0	0	0	0	0	0	0
562.27	FPHS Disease Investigation - VPD	0	0	0	0	0	0	0	0	0	0
562.28	FPHS Disease Investigation - Enteric	0	0	0	0	0	0	0	0	0	0
562.29	FPHS Disease Investigation - General CD	0	0	0	352,500	153	0	207,007	179,079	0	738,738
562.30	Needle Exchange	0	0	113,864	0	0	0	0	0	0	113,864
562.40	FPHS EPH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.41	FPHS Food	0	236,848	0	0	0	0	0	0	0	236,848
562.42	FPHS Recreational Water	0	46,954	0	0	0	0	0	0	0	46,954
562.43	FPHS Drinking Water Quality	0	231,045	0	0	5,987	15,750	0	0	0	252,782
562.44	FPHS On-Site Wastewater	0	620,210	0	0	0	0	0	0	0	620,210
562.45	FPHS Solid and Hazardous Waste	0	15,400	0	0	0	23,988	0	0	0	39,388
562.46	FPHS Schools	0	0	0	0	0	0	0	0	0	0
562.47	FPHS Temporary Worker Housing	0	0	0	0	0	0	0	0	0	0
562.48	FPHS Transient Accommodations	0	12,548	0	0	0	0	0	0	0	12,548
562.49	FPHS Smoking in Public Places	0	0	0	0	0	0	0	0	0	0
562.50	FPHS Other EPH Outbreak Investigations not captured	0	0	0	0	0	0	0	0	0	0
562.51	FPHS Zoonoites (includes vectors)	0	0	0	0	389	0	0	0	0	389
562.52	FPHS Radiation	0	0	0	0	0	0	0	0	0	0
562.53	FPHS Land Use Planning	0	0	0	0	0	0	0	0	0	0
562.54	Indoor Air (including asthma prevention)	0	0	0	0	0	0	0	0	0	0
562.55	Outdoor Air	0	0	0	0	0	0	75,281	0	0	75,281
562.56	Hazardous Chemicals and Other Substances and Sites	0	0	0	0	0	0	0	0	0	0
562.57	Lead	0	0	0	0	0	0	0	0	0	0
562.58	Environmental Health Other	0	0	0	0	599	0	0	0	0	599
562.60	FPHS MCH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.61	Population-based maternal, child, adolescent and family health	0	0	0	0	0	0	25,973	0	0	25,973
562.62	Women, Infant & Children (WIC)	0	0	0	0	0	0	0	0	0	0
562.63	MCH Home Visiting	0	0	0	0	0	0	0	0	0	0
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data	0	0	0	0	2,852	0	76,710	26,861	0	106,423
562.00	Public Health Sub-Total	73	1,163,557	113,864	352,500	198,221	39,738	510,458	205,940	8,701	2,593,051

Expenditures by Expenditure Code and Revenue Source 2021 KITITAS

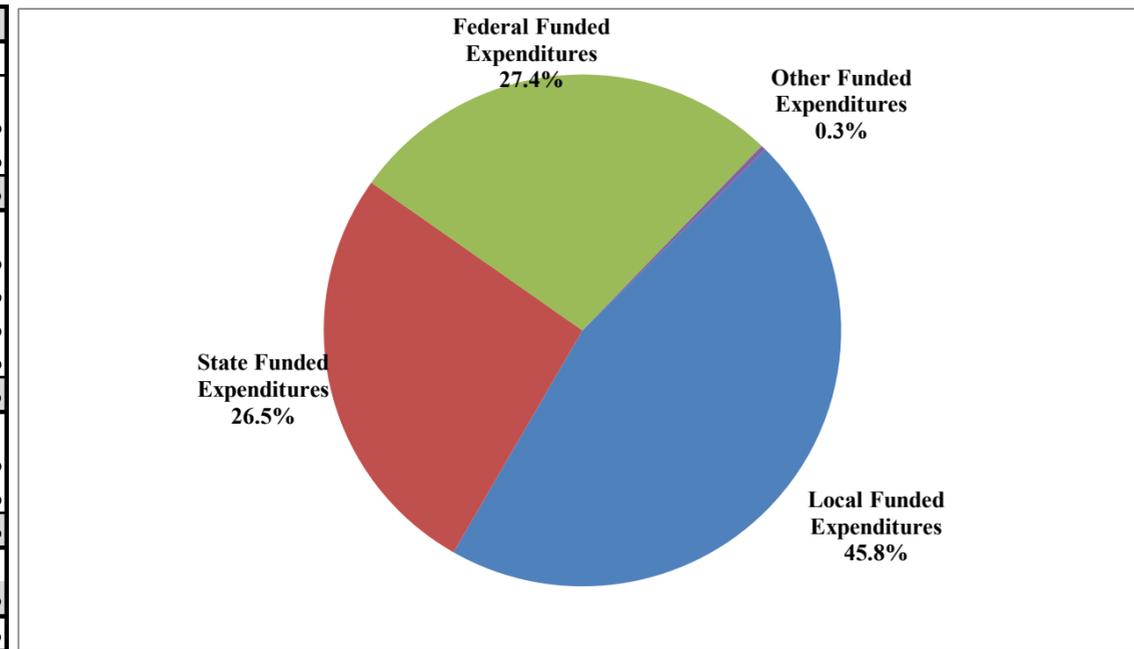
OFM April 2021 Population Estimate
FTE Count

45,225
27.0

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	0	0	0	0	0	0	0	0	0	0
562.72	Tobacco and Vapor Prevention and Education	0	0	4,331	0	81	0	0	0	0	4,412
562.73	Marijuana Prevention	0	0	0	0	33	12,961	0	0	0	12,994
562.74	Violence & Injury Prevention	0	0	0	0	0	0	0	0	0	0
562.75	Suicide Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.76	Substance Use Disorder Prevention and Outreach	41,000	0	0	0	0	0	0	0	0	41,000
562.80	FPHS Access/Linkage with medical, Oral and Behavioral H	0	0	0	0	0	0	0	0	0	0
562.81	Children with Special Health Care Needs (CSHCN)	0	0	0	0	0	0	13,258	0	0	13,258
562.82	Oral Health	0	0	0	0	0	5,800	5,800	0	0	11,599
562.83	Clinical Services - Immunizations	0	0	0	0	0	0	14,582	0	0	14,582
562.84	Clinical Services - Communicable Disease	0	0	0	0	0	0	0	0	0	0
562.85	Clical Services - Chronic Disease	0	0	0	0	0	0	0	0	0	0
562.86	Clinical Services - Family Planning - NonTitle X	0	0	0	0	0	0	0	0	0	0
562.87	Clinical Services - Family Planning - Title X	0	0	0	0	0	0	0	0	0	0
562.88	Clinical Services - Other	0	38	0	0	0	0	1,725	0	0	1,763
562.90	FPHS Vital Records	0	52,973	0	0	0	0	0	0	0	52,973
562.91	FPHS Laboratory - Centralized	0	0	0	0	0	0	0	0	0	0
562.92	FPHS Laboratory	0	0	0	0	0	0	0	0	0	0
562.93	Lab - Other/Non-FPHS	0	0	0	0	0	0	0	0	0	0
562.94	Pharmacy (for expenditures not already captured in a progr	0	0	0	0	0	0	0	0	0	0
Total		41,073	1,216,568	118,195	352,500	198,335	58,498	545,822	205,940	8,701	2,745,632

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	41,073	1.5%
Licenses, Permits & Fees	1,216,568	44.3%
Local Funded Expenditures	1,257,641	45.8%
State		
State from DOH	118,195	4.3%
Foundational Public Health Services	352,500	12.8%
County Public Health Assistance	198,335	7.2%
State from Other	58,498	2.1%
State Funded Expenditures	727,528	26.5%
Federal		
Federal through DOH	545,822	19.9%
Federal from Other	205,940	7.5%
Federal Funded Expenditures	751,763	27.4%
Misc/Fund Balance/Other		
Other Funded Expenditures	8,701	0.3%
Total	2,745,632	100.0%



**Expenditures by Expenditure Code and Revenue Source
2021
KLICKITAT**

OFM April 2021 Population Estimate
FTE Count

23,000
17.0

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	
562.10	FPHS Epidemiology & Surveillance	0	0	0	0	0	0	0	0	0
562.11	FPHS Community Health Assessment	0	0	0	0	0	0	0	0	0
562.12	FPHS Emergency Preparedness and Response	0	0	0	0	0	0	10,605	0	10,605
562.13	FPHS Communication	0	0	0	0	0	0	0	0	0
562.14	FPHS Policy Development and Support	187,943	0	0	0	0	0	0	0	187,943
562.15	FPHS Community Partnership Development	0	0	0	0	0	0	0	0	0
562.16	FPHS Business Competencies	150,000	0	0	0	0	0	0	0	150,000
562.17	FPHS Technology	0	0	0	0	0	0	538	0	538
562.20	FPHS CD Data & Planning	0	0	0	0	0	0	0	0	0
562.21	FPHS Promote Immunizations	0	0	0	5,634	0	0	0	0	5,634
562.22	Immunizations - Vaccine for Children (VFC)	0	0	0	0	0	0	26,565	0	26,565
562.23	FPHS Disease Investigation - Tuberculosis (TB)	0	7,085	0	1,792	0	0	0	0	8,877
562.24	FPHS Disease Investigation - Hepatitis C	0	0	0	0	0	0	0	0	0
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV	0	0	0	0	0	0	0	0	0
562.26	FPHS Disease Investigation - STD (other)	0	10,966	0	0	0	0	0	0	10,966
562.27	FPHS Disease Investigation - VPD	0	1,827	0	5,266	0	0	0	0	7,094
562.28	FPHS Disease Investigation - Enteric	0	0	0	0	0	0	0	0	0
562.29	FPHS Disease Investigation - General CD	0	0	71,559	8,015	0	0	442,043	0	521,616
562.30	Needle Exchange	0	0	0	0	0	0	0	0	0
562.40	FPHS EPH Data & Planning	0	0	0	0	0	0	0	0	0
562.41	FPHS Food	0	35,307	0	21,745	0	0	0	0	57,052
562.42	FPHS Recreational Water	0	2,991	0	14,830	0	0	0	0	17,821
562.43	FPHS Drinking Water Quality	0	68,930	1,400	0	0	0	0	0	70,330
562.44	FPHS On-Site Wastewater	0	151,597	0	41,819	0	0	0	0	193,416
562.45	FPHS Solid and Hazardous Waste	0	58,872	0	0	0	0	0	0	58,872
562.46	FPHS Schools	0	0	0	0	0	0	0	0	0
562.47	FPHS Temporary Worker Housing	0	0	0	0	0	0	0	0	0
562.48	FPHS Transient Accommodations	0	0	0	0	0	0	0	0	0
562.49	FPHS Smoking in Public Places	0	0	0	0	0	0	0	0	0
562.50	FPHS Other EPH Outbreak Investigations not captured	0	0	0	0	0	0	0	0	0
562.51	FPHS Zoonoites (includes vectors)	0	0	0	0	0	0	0	0	0
562.52	FPHS Radiation	0	0	0	0	0	0	0	0	0
562.53	FPHS Land Use Planning	0	0	0	0	0	0	0	0	0
562.54	Indoor Air (including asthma prevention)	0	0	0	0	0	0	0	0	0
562.55	Outdoor Air	0	0	0	0	0	0	0	0	0
562.56	Hazardous Chemicals and Other Substances and Sites	0	0	0	0	0	0	0	0	0
562.57	Lead	0	0	0	0	0	0	0	0	0
562.58	Environmental Health Other	426	0	0	0	0	0	0	0	426
562.60	FPHS MCH Data & Planning	0	0	0	0	0	0	0	0	0
562.61	Population-based maternal, child, adolescent and family health	0	0	0	0	0	0	0	0	0
562.62	Women, Infant & Children (WIC)	0	0	0	0	0	0	140,631	0	140,631
562.63	MCH Home Visiting	0	0	0	0	0	0	0	0	0
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data	0	0	0	0	0	0	0	0	0
562.00	Public Health Sub-Total	338,369	337,575	72,959	99,102	0	0	620,381	0	1,468,386

**Expenditures by Expenditure Code and Revenue Source
2021
KLICKITAT**

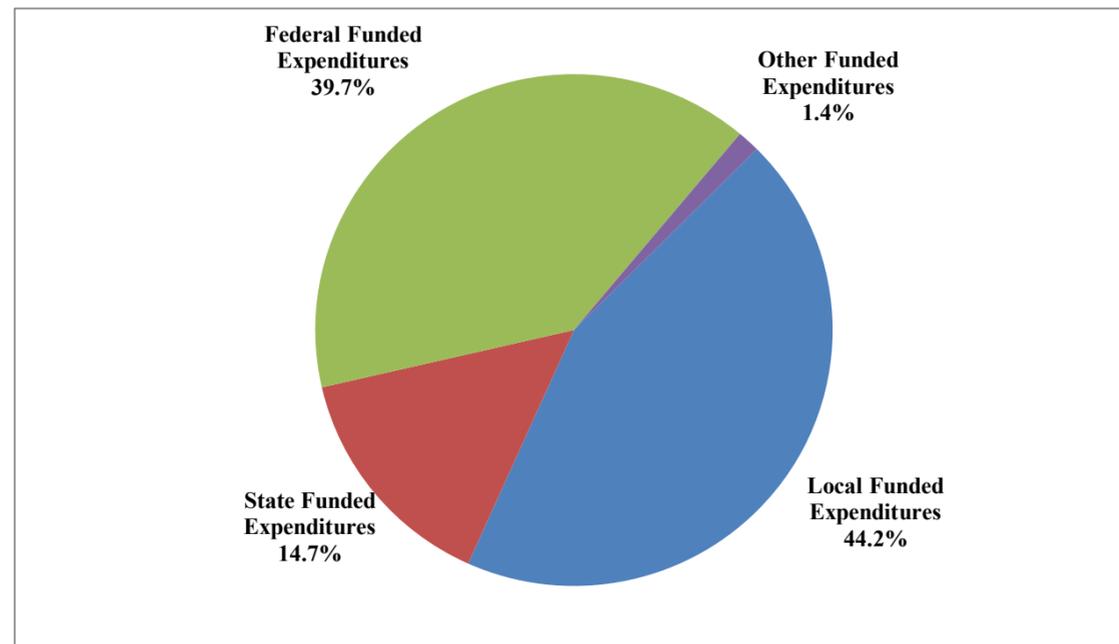
OFM April 2021 Population Estimate
FTE Count

23,000
17.0

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	0	0	0	0	0	0	0	0	0	0
562.72	Tobacco and Vapor Prevention and Education	0	0	0	0	0	0	0	0	0	0
562.73	Marijuana Prevention	0	0	0	0	0	0	0	0	0	0
562.74	Violence & Injury Prevention	0	0	0	0	0	0	0	0	0	0
562.75	Suicide Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.76	Substance Use Disorder Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.80	FPHS Access/Linkage with medical, Oral and Behavioral H	0	0	0	0	0	0	0	0	0	0
562.81	Children with Special Health Care Needs (CSHCN)	0	0	0	0	0	0	3,843	0	627	4,470
562.82	Oral Health	0	0	0	0	0	0	8,667	0	0	8,667
562.83	Clinical Services - Immunizations	0	21,914	0	0	0	0	11,200	0	0	33,114
562.84	Clinical Services - Communicable Disease	0	0	0	0	0	0	0	0	0	0
562.85	Clical Services - Chronic Disease	0	0	0	0	0	0	0	0	0	0
562.86	Clinical Services - Family Planning - NonTitle X	0	3,034	66,370	0	0	0	0	0	22,172	91,577
562.87	Clinical Services - Family Planning - Title X	0	0	0	0	0	0	0	0	0	0
562.88	Clinical Services - Other	0	0	0	0	0	0	0	0	0	0
562.90	FPHS Vital Records	0	16,431	0	0	0	0	0	0	0	16,431
562.91	FPHS Laboratory - Centralized	0	0	0	0	0	0	0	0	0	0
562.92	FPHS Laboratory	0	0	0	0	0	0	0	0	0	0
562.93	Lab - Other/Non-FPHS	0	0	0	0	0	0	0	0	0	0
562.94	Pharmacy (for expenditures not already captured in a progr	0	0	0	0	0	0	0	0	0	0
Total		338,369	378,953	139,329	99,102	0	0	644,091	0	22,799	1,622,643

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	338,369	20.9%
Licenses, Permits & Fees	378,953	23.4%
Local Funded Expenditures	717,321	44.2%
State		
State from DOH	139,329	8.6%
Foundational Public Health Services	99,102	6.1%
County Public Health Assistance	0	0.0%
State from Other	0	0.0%
State Funded Expenditures	238,431	14.7%
Federal		
Federal through DOH	644,091	39.7%
Federal from Other	0	0.0%
Federal Funded Expenditures	644,091	39.7%
Misc/Fund Balance/Other		
Other Funded Expenditures	22,799	1.4%
Total	1,622,643	100.0%



Expenditures by Expenditure Code and Revenue Source

2021

LEWIS

OFM April 2021 Population Estimate

82,700

FTE Count

39.3

Basis of Accounting:

Cash

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures	
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other		Misc/Fund Balance/ Other
562.10	FPHS Epidemiology & Surveillance	0	0	0	7,991	0	0	0	0	0	7,991
562.11	FPHS Community Health Assessment	0	0	0	17,078	0	0	0	0	0	17,078
562.12	FPHS Emergency Preparedness and Response	0	0	119,129	37,583	0	0	1,382,637	0	0	1,539,349
562.13	FPHS Communication	0	0	0	27,251	0	0	0	0	0	27,251
562.14	FPHS Policy Development and Support	0	0	0	59	0	0	0	0	0	59
562.15	FPHS Community Partnership Development	0	0	0	59	0	0	0	0	0	59
562.16	FPHS Business Competencies	184,425	1,525	0	157,407	263,134	0	0	16,907	0	623,399
562.17	FPHS Technology	0	0	0	0	0	0	0	0	0	0
562.20	FPHS CD Data & Planning	0	0	0	0	0	0	0	0	0	0
562.21	FPHS Promote Immunizations	0	0	0	0	0	0	0	0	0	0
562.22	Immunizations - Vaccine for Children (VFC)	1,969	0	0	0	0	0	35,701	0	0	37,670
562.23	FPHS Disease Investigation - Tuberculosis (TB)	0	0	0	16,656	0	0	0	0	0	16,656
562.24	FPHS Disease Investigation - Hepatitis C	0	0	0	27,000	0	0	0	0	0	27,000
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV	0	0	0	0	0	0	0	0	0	0
562.26	FPHS Disease Investigation - STD (other)	0	0	0	9,668	0	0	0	0	0	9,668
562.27	FPHS Disease Investigation - VPD	0	0	0	0	0	0	0	0	0	0
562.28	FPHS Disease Investigation - Enteric	0	0	0	0	0	0	0	0	0	0
562.29	FPHS Disease Investigation - General CD	0	0	0	123,184	0	0	0	0	0	123,184
562.30	Needle Exchange	0	0	0	0	0	0	0	0	0	0
562.40	FPHS EPH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.41	FPHS Food	105,502	201,958	0	0	0	0	0	0	0	307,461
562.42	FPHS Recreational Water	0	0	0	0	0	0	0	0	0	0
562.43	FPHS Drinking Water Quality	74,903	89,189	0	0	0	0	0	0	0	164,092
562.44	FPHS On-Site Wastewater	0	256,517	0	0	0	0	0	0	0	256,517
562.45	FPHS Solid and Hazardous Waste	0	115,177	0	0	0	39,307	0	0	0	154,484
562.46	FPHS Schools	0	0	0	0	0	0	0	0	0	0
562.47	FPHS Temporary Worker Housing	0	0	0	0	0	0	0	0	0	0
562.48	FPHS Transient Accommodations	0	0	0	0	0	0	0	0	0	0
562.49	FPHS Smoking in Public Places	0	0	0	0	0	0	0	0	0	0
562.50	FPHS Other EPH Outbreak Investigations not captured	0	0	0	0	0	0	0	0	0	0
562.51	FPHS Zoonoites (includes vectors)	0	0	0	2,844	0	0	0	0	0	2,844
562.52	FPHS Radiation	0	0	0	0	0	0	0	0	0	0
562.53	FPHS Land Use Planning	0	0	0	0	0	0	0	0	0	0
562.54	Indoor Air (including asthma prevention)	0	0	0	0	0	0	0	0	0	0
562.55	Outdoor Air	0	0	0	0	0	0	0	0	0	0
562.56	Hazardous Chemicals and Other Substances and Sites	0	0	0	0	0	0	0	0	0	0
562.57	Lead	0	0	0	0	0	0	0	0	0	0
562.58	Environmental Health Other	75,000	3,825	0	0	0	0	0	0	0	78,825
562.60	FPHS MCH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.61	Population-based maternal, child, adolescent and family health	245,362	0	0	0	0	0	62,660	0	0	308,022
562.62	Women, Infant & Children (WIC)	82,760	0	0	0	0	0	607,956	0	0	690,716
562.63	MCH Home Visiting	0	0	0	0	0	0	0	0	0	0
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data	0	0	0	0	0	0	0	0	0	0
562.00	Public Health Sub-Total	769,922	668,191	119,129	426,781	263,134	39,307	2,088,954	16,907	0	4,392,324

Expenditures by Expenditure Code and Revenue Source

**2021
LEWIS**

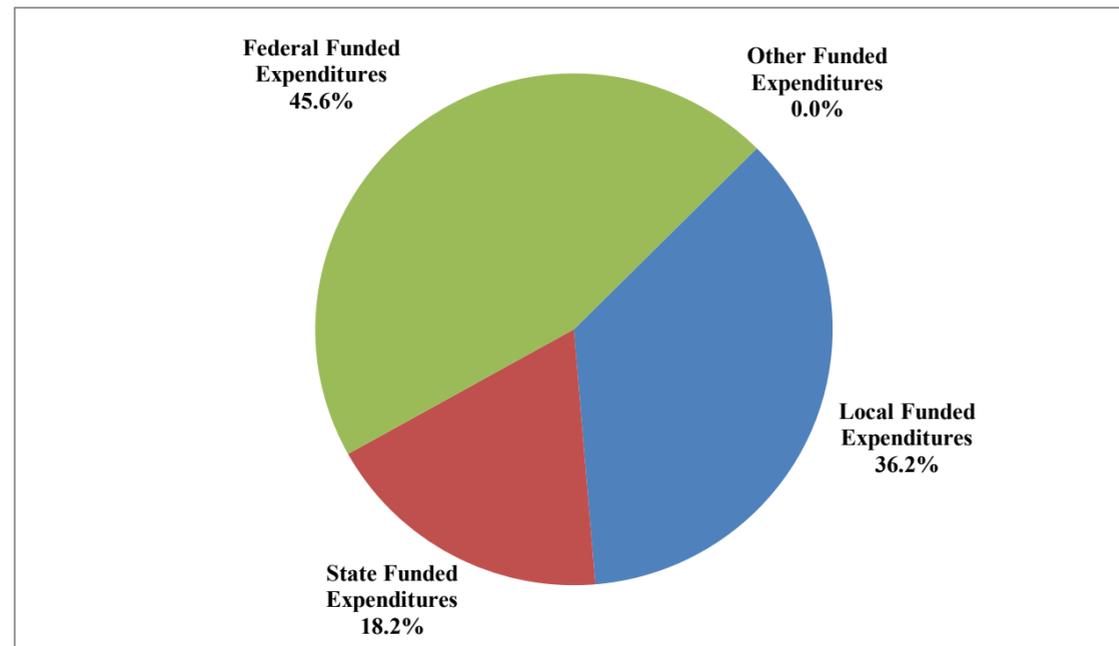
OFM April 2021 Population Estimate
FTE Count

82,700
39.3

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	0	0	0	0	0	0	0	0	0	0
562.72	Tobacco and Vapor Prevention and Education	0	0	0	0	0	0	0	0	0	0
562.73	Marijuana Prevention	0	0	0	0	0	0	0	0	0	0
562.74	Violence & Injury Prevention	0	0	0	0	0	0	0	0	0	0
562.75	Suicide Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.76	Substance Use Disorder Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.80	FPHS Access/Linkage with medical, Oral and Behavioral H	0	0	0	0	0	0	0	0	0	0
562.81	Children with Special Health Care Needs (CSHCN)	6,195	0	0	0	0	0	17,148	0	0	23,343
562.82	Oral Health	0	0	0	0	0	0	0	0	0	0
562.83	Clinical Services - Immunizations	0	0	0	0	0	0	0	0	0	0
562.84	Clinical Services - Communicable Disease	0	0	0	0	0	0	0	0	0	0
562.85	Clical Services - Chronic Disease	0	0	0	0	0	0	0	0	0	0
562.86	Clinical Services - Family Planning - NonTitle X	0	0	0	0	0	0	0	0	0	0
562.87	Clinical Services - Family Planning - Title X	0	0	0	0	0	0	0	0	0	0
562.88	Clinical Services - Other	0	0	0	0	0	0	0	0	0	0
562.90	FPHS Vital Records	14,587	69,432	0	0	0	0	0	0	0	84,018
562.91	FPHS Laboratory - Centralized	0	0	0	0	0	0	0	0	0	0
562.92	FPHS Laboratory	0	0	0	0	0	0	0	0	0	0
562.93	Lab - Other/Non-FPHS	72,167	83,934	0	0	0	0	0	0	0	156,102
562.94	Pharmacy (for expenditures not already captured in a progr	0	0	0	0	0	0	0	0	0	0
Total		862,870	821,558	119,129	426,781	263,134	39,307	2,106,102	16,907	0	4,655,787

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	862,870	18.5%
Licenses, Permits & Fees	821,558	17.6%
Local Funded Expenditures	1,684,428	36.2%
State		
State from DOH	119,129	2.6%
Foundational Public Health Services	426,781	9.2%
County Public Health Assistance	263,134	5.7%
State from Other	39,307	0.8%
State Funded Expenditures	848,350	18.2%
Federal		
Federal through DOH	2,106,102	45.2%
Federal from Other	16,907	0.4%
Federal Funded Expenditures	2,123,009	45.6%
Misc/Fund Balance/Other		
Other Funded Expenditures	0	0.0%
Total	4,655,787	100.0%



**Expenditures by Expenditure Code and Revenue Source
2021
LINCOLN**

OFM April 2021 Population Estimate
FTE Count

10,900
6.2

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures	
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other		Misc/Fund Balance/ Other
562.10	FPHS Epidemiology & Surveillance	0	0	0	1,617	0	0	0	0	0	1,617
562.11	FPHS Community Health Assessment	0	0	0	0	0	0	0	0	0	0
562.12	FPHS Emergency Preparedness and Response	0	0	0	0	0	0	19,885	0	0	19,885
562.13	FPHS Communication	0	0	0	0	0	0	0	0	0	0
562.14	FPHS Policy Development and Support	0	0	0	0	0	0	0	0	0	0
562.15	FPHS Community Partnership Development	0	0	0	914	0	0	0	0	0	914
562.16	FPHS Business Competencies	0	0	0	13,880	0	0	0	0	0	13,880
562.17	FPHS Technology	0	0	0	159	0	0	0	0	0	159
562.20	FPHS CD Data & Planning	0	0	0	0	0	0	0	0	0	0
562.21	FPHS Promote Immunizations	0	0	0	1,123	0	0	0	0	0	1,123
562.22	Immunizations - Vaccine for Children (VFC)	0	0	0	0	0	0	571	0	0	571
562.23	FPHS Disease Investigation - Tuberculosis (TB)	0	140	0	691	0	0	0	0	0	831
562.24	FPHS Disease Investigation - Hepatitis C	0	0	0	504	0	0	0	0	0	504
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV	0	0	0	149	0	0	0	0	0	149
562.26	FPHS Disease Investigation - STD (other)	0	0	0	379	0	0	0	0	0	379
562.27	FPHS Disease Investigation - VPD	0	0	0	176	0	0	0	0	0	176
562.28	FPHS Disease Investigation - Enteric	0	0	0	0	0	0	0	0	0	0
562.29	FPHS Disease Investigation - General CD	0	0	71,748	16,247	0	0	180,584	0	0	268,579
562.30	Needle Exchange	0	0	0	0	0	0	0	0	0	0
562.40	FPHS EPH Data & Planning	0	0	0	81	0	0	0	0	0	81
562.41	FPHS Food	0	16,235	0	2,576	0	0	0	348	0	19,159
562.42	FPHS Recreational Water	0	1,250	0	0	0	0	0	0	0	1,250
562.43	FPHS Drinking Water Quality	0	450	1,600	0	0	0	0	0	0	2,050
562.44	FPHS On-Site Wastewater	0	87,375	0	7,848	0	0	0	0	0	95,223
562.45	FPHS Solid and Hazardous Waste	0	700	0	295	0	2,317	0	0	0	3,312
562.46	FPHS Schools	0	0	0	0	0	0	0	0	0	0
562.47	FPHS Temporary Worker Housing	0	0	0	0	0	0	0	0	0	0
562.48	FPHS Transient Accommodations	0	0	0	0	0	0	0	0	0	0
562.49	FPHS Smoking in Public Places	0	0	0	0	0	0	0	0	0	0
562.50	FPHS Other EPH Outbreak Investigations not captured	0	0	0	0	0	0	0	0	0	0
562.51	FPHS Zoonoites (includes vectors)	0	0	0	98	0	0	0	0	0	98
562.52	FPHS Radiation	0	0	0	0	0	0	0	0	0	0
562.53	FPHS Land Use Planning	0	8,450	0	0	0	0	0	0	0	8,450
562.54	Indoor Air (including asthma prevention)	0	0	0	669	0	0	0	0	0	669
562.55	Outdoor Air	0	0	0	1,156	0	0	0	0	0	1,156
562.56	Hazardous Chemicals and Other Substances and Sites	0	0	0	0	0	0	0	0	0	0
562.57	Lead	0	0	0	0	0	0	0	0	0	0
562.58	Environmental Health Other	0	0	0	27	0	0	0	0	0	27
562.60	FPHS MCH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.61	Population-based maternal, child, adolescent and family health	0	0	0	0	0	0	28,716	0	0	28,716
562.62	Women, Infant & Children (WIC)	0	0	0	0	0	0	56,224	0	0	56,224
562.63	MCH Home Visiting	0	0	0	0	0	0	0	0	0	0
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data	0	0	0	0	0	0	0	0	0	0
562.00	Public Health Sub-Total	0	114,600	73,348	48,589	0	2,317	285,980	348	0	525,182

**Expenditures by Expenditure Code and Revenue Source
2021
LINCOLN**

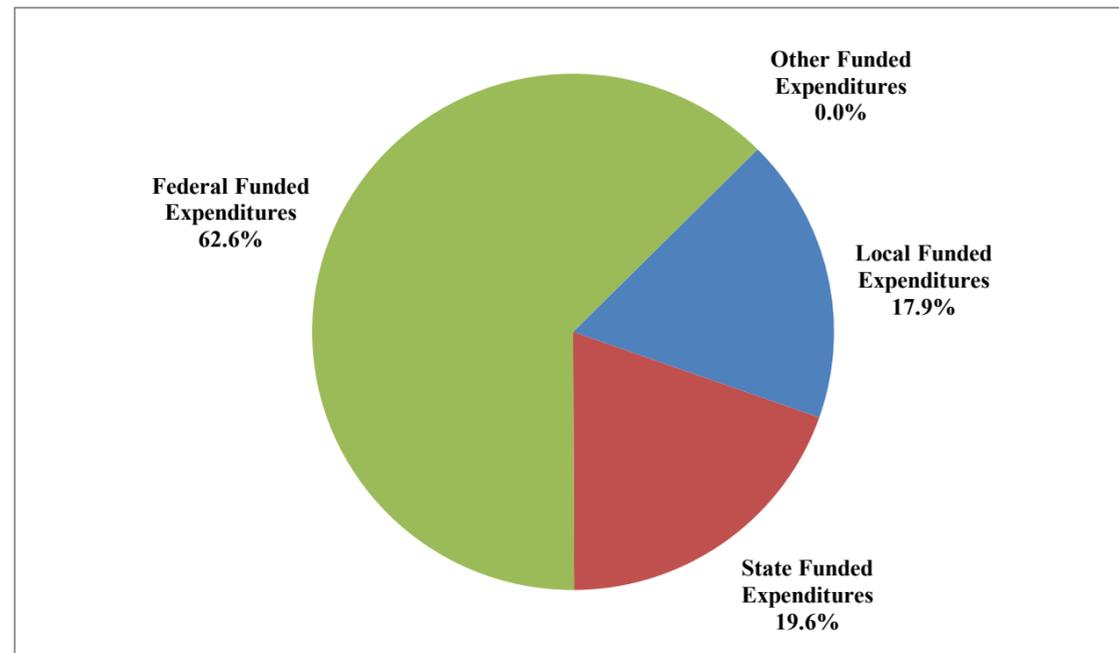
OFM April 2021 Population Estimate
FTE Count

10,900
6.2

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	0	0	0	0	0	0	0	0	0	0
562.72	Tobacco and Vapor Prevention and Education	0	0	0	905	0	3,679	0	0	0	4,584
562.73	Marijuana Prevention	0	0	0	0	0	11,168	0	0	0	11,168
562.74	Violence & Injury Prevention	0	0	0	0	0	0	0	0	0	0
562.75	Suicide Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.76	Substance Use Disorder Prevention and Outreach	0	0	0	194	0	0	24,559	0	0	24,753
562.80	FPHS Access/Linkage with medical, Oral and Behavioral H	0	0	0	0	0	0	0	0	0	0
562.81	Children with Special Health Care Needs (CSHCN)	0	0	0	0	0	0	0	0	0	0
562.82	Oral Health	0	0	0	0	0	0	0	0	0	0
562.83	Clinical Services - Immunizations	0	0	0	0	0	0	259,466	0	0	259,466
562.84	Clinical Services - Communicable Disease	0	0	0	0	0	0	0	0	0	0
562.85	Clical Services - Chronic Disease	0	0	0	0	0	0	0	0	0	0
562.86	Clinical Services - Family Planning - NonTitle X	0	0	0	0	0	0	0	0	0	0
562.87	Clinical Services - Family Planning - Title X	0	0	0	0	0	0	0	0	0	0
562.88	Clinical Services - Other	0	14,317	0	8,920	0	1,924	0	0	0	25,161
562.90	FPHS Vital Records	0	8,488	0	13,784	0	0	0	0	0	22,272
562.91	FPHS Laboratory - Centralized	0	0	0	0	0	0	0	0	0	0
562.92	FPHS Laboratory	0	25,614	0	13,413	0	0	0	0	0	39,027
562.93	Lab - Other/Non-FPHS	0	0	0	0	0	0	0	0	0	0
562.94	Pharmacy (for expenditures not already captured in a progr	0	0	0	0	0	0	0	0	0	0
Total		0	163,019	73,348	85,805	0	19,087	570,005	348	0	911,612

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	0	0.0%
Licenses, Permits & Fees	163,019	17.9%
Local Funded Expenditures	163,019	17.9%
State		
State from DOH	73,348	8.0%
Foundational Public Health Services	85,805	9.4%
County Public Health Assistance	0	0.0%
State from Other	19,087	2.1%
State Funded Expenditures	178,240	19.6%
Federal		
Federal through DOH	570,005	62.5%
Federal from Other	348	0.0%
Federal Funded Expenditures	570,353	62.6%
Misc/Fund Balance/Other		
Other Funded Expenditures	0	0.0%
Total	911,612	100.0%



Expenditures by Expenditure Code and Revenue Source

2021
MASON

OFM April 2021 Population Estimate

65,750

FTE Count

0.0

Basis of Accounting:

Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance	0	0	0	0	0	0	0	0	0	0
562.11	FPHS Community Health Assessment	0	0	0	0	91,378	0	0	0	0	91,378
562.12	FPHS Emergency Preparedness and Response	0	0	0	51,028	0	0	1,397,552	0	0	1,448,580
562.13	FPHS Communication	0	0	0	4,038	0	0	0	0	0	4,038
562.14	FPHS Policy Development and Support	0	0	0	0	5,623	0	0	0	0	5,623
562.15	FPHS Community Partnership Development	0	0	0	0	0	0	0	0	0	0
562.16	FPHS Business Competencies	112,991	0	0	20,000	0	28,841	0	39,072	0	200,904
562.17	FPHS Technology	0	0	0	0	0	0	0	0	0	0
562.20	FPHS CD Data & Planning	0	0	0	0	0	0	0	0	0	0
562.21	FPHS Promote Immunizations	0	0	0	0	0	0	0	0	0	0
562.22	Immunizations - Vaccine for Children (VFC)	0	0	0	0	152	0	268	0	0	420
562.23	FPHS Disease Investigation - Tuberculosis (TB)	0	0	0	0	661	0	0	0	0	661
562.24	FPHS Disease Investigation - Hepatitis C	0	0	0	0	0	0	0	0	0	0
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV	0	0	0	0	0	0	0	0	0	0
562.26	FPHS Disease Investigation - STD (other)	0	0	0	0	150	0	0	0	0	150
562.27	FPHS Disease Investigation - VPD	0	0	0	0	0	0	0	0	0	0
562.28	FPHS Disease Investigation - Enteric	0	0	0	0	0	0	0	0	0	0
562.29	FPHS Disease Investigation - General CD	0	0	0	0	25,941	0	0	0	0	25,941
562.30	Needle Exchange	0	0	0	0	0	19,507	0	0	0	19,507
562.40	FPHS EPH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.41	FPHS Food	0	128,524	0	0	13,268	0	0	0	0	141,792
562.42	FPHS Recreational Water	0	0	3,742	30,255	41,353	0	0	101,408	0	176,758
562.43	FPHS Drinking Water Quality	0	217,495	0	0	0	0	0	0	0	217,495
562.44	FPHS On-Site Wastewater	0	610,482	24,789	0	0	0	0	0	0	635,271
562.45	FPHS Solid and Hazardous Waste	0	101,656	0	0	0	57,473	0	0	0	159,129
562.46	FPHS Schools	0	0	0	0	0	0	0	0	0	0
562.47	FPHS Temporary Worker Housing	0	0	0	0	0	0	0	0	0	0
562.48	FPHS Transient Accommodations	0	0	0	0	0	0	0	0	0	0
562.49	FPHS Smoking in Public Places	0	0	0	0	0	0	0	0	0	0
562.50	FPHS Other EPH Outbreak Investigations not captured	0	0	0	0	0	0	0	0	0	0
562.51	FPHS Zoonoites (includes vectors)	0	0	0	0	0	0	0	0	0	0
562.52	FPHS Radiation	0	0	0	0	0	0	0	0	0	0
562.53	FPHS Land Use Planning	0	0	0	0	0	0	0	0	0	0
562.54	Indoor Air (including asthma prevention)	0	0	0	0	0	0	0	0	0	0
562.55	Outdoor Air	0	0	0	0	0	0	0	0	0	0
562.56	Hazardous Chemicals and Other Substances and Sites	0	0	0	0	0	0	0	0	0	0
562.57	Lead	0	0	0	0	0	0	0	0	0	0
562.58	Environmental Health Other	0	4,885	0	0	0	0	0	0	0	4,885
562.60	FPHS MCH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.61	Population-based maternal, child, adolescent and family health	0	0	0	0	0	0	0	0	0	0
562.62	Women, Infant & Children (WIC)	0	0	0	0	0	0	0	0	0	0
562.63	MCH Home Visiting	0	0	0	0	0	3,045	0	0	0	3,045
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data	0	0	0	0	0	0	0	0	0	0
562.00	Public Health Sub-Total	112,991	1,063,042	28,531	105,321	178,526	108,866	1,397,820	140,480	0	3,135,577

Expenditures by Expenditure Code and Revenue Source

**2021
MASON**

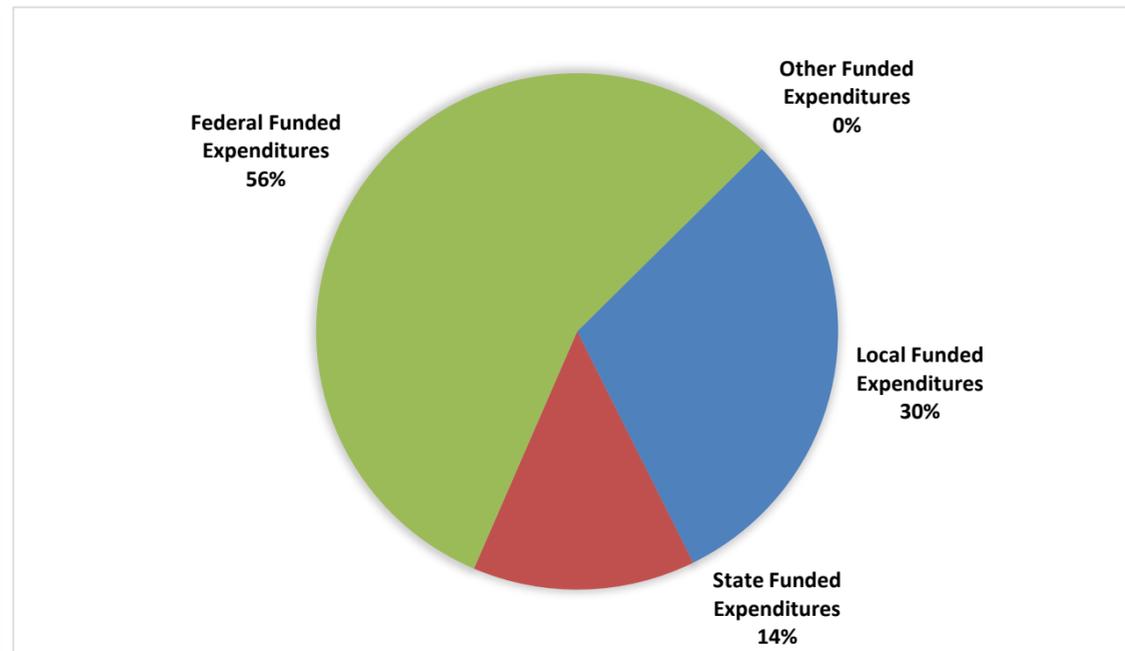
OFM April 2021 Population Estimate
FTE Count

65,750
0.0

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	0	0	0	0	0	0	0	0	0	0
562.72	Tobacco and Vapor Prevention and Education	0	0	0	0	0	0	0	7,000	0	7,000
562.73	Marijuana Prevention	0	0	0	0	0	23,523	0	0	0	23,523
562.74	Violence & Injury Prevention	0	0	0	0	0	0	0	0	0	0
562.75	Suicide Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.76	Substance Use Disorder Prevention and Outreach	0	0	0	0	0	61,500	50,000	569,969	0	681,469
562.80	FPHS Access/Linkage with medical, Oral and Behavioral H	0	0	0	0	0	0	0	27,202	0	27,202
562.81	Children with Special Health Care Needs (CSHCN)	0	0	0	0	11,448	0	46,455	0	0	57,904
562.82	Oral Health	0	0	0	0	0	0	0	15,505	0	15,505
562.83	Clinical Services - Immunizations	0	0	0	0	0	0	0	0	0	0
562.84	Clinical Services - Communicable Disease	0	0	0	0	0	0	0	0	0	0
562.85	Clical Services - Chronic Disease	0	0	0	0	0	0	0	0	0	0
562.86	Clinical Services - Family Planning - NonTitle X	0	0	0	0	0	0	0	0	0	0
562.87	Clinical Services - Family Planning - Title X	0	0	0	0	0	0	0	0	0	0
562.88	Clinical Services - Other	0	0	0	0	0	0	0	0	0	0
562.90	FPHS Vital Records	0	37,924	0	0	37,474	0	0	0	0	75,398
562.91	FPHS Laboratory - Centralized	0	0	0	0	0	0	0	0	0	0
562.92	FPHS Laboratory	0	0	0	0	0	0	0	0	0	0
562.93	Lab - Other/Non-FPHS	0	0	0	0	0	0	0	0	0	0
562.94	Pharmacy (for expenditures not already captured in a progr	0	0	0	0	0	0	0	0	0	0
Total		112,991	1,100,966	28,531	105,321	227,448	193,889	1,494,275	760,156	0	4,023,577

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	112,991	2.8%
Licenses, Permits & Fees	1,100,966	27.4%
Local Funded Expenditures	1,213,957	30.2%
State		
State from DOH	28,531	0.7%
Foundational Public Health Services	105,321	2.6%
County Public Health Assistance	227,448	5.7%
State from Other	193,889	4.8%
State Funded Expenditures	555,189	13.8%
Federal		
Federal through DOH	1,494,275	37.1%
Federal from Other	760,156	18.9%
Federal Funded Expenditures	2,254,431	56.0%
Misc/Fund Balance/Other		
Other Funded Expenditures	0	0.0%
Total	4,023,577	100.0%



**Expenditures by Expenditure Code and Revenue Source
2021
NORTHEAST TRI-COUNTY**

OFM April 2021 Population Estimate
FTE Count

67,450
24.3

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance	19	0	0	173	104	0	0	0	0	296
562.11	FPHS Community Health Assessment	6	0	0	55	33	0	0	0	0	94
562.12	FPHS Emergency Preparedness and Response	5,371	0	0	48,230	29,008	0	670,756	0	0	753,365
562.13	FPHS Communication	11	0	0	98	59	0	0	0	0	168
562.14	FPHS Policy Development and Support	112	0	0	998	600	0	0	0	0	1,710
562.15	FPHS Community Partnership Development	607	0	23,500	5,449	3,277	0	0	0	0	32,833
562.16	FPHS Business Competencies	400,334	0	0	0	0	0	0	110,119	15,904	526,357
562.17	FPHS Technology	7,042	0	0	63,265	38,054	0	0	0	0	108,361
562.20	FPHS CD Data & Planning	0	0	0	0	0	0	0	0	0	0
562.21	FPHS Promote Immunizations	344	0	0	3,088	1,857	0	0	0	0	5,289
562.22	Immunizations - Vaccine for Children (VFC)	253	0	0	0	0	0	0	0	0	253
562.23	FPHS Disease Investigation - Tuberculosis (TB)	22	0	0	195	117	0	0	0	0	334
562.24	FPHS Disease Investigation - Hepatitis C	357	0	0	3,202	1,926	0	0	0	0	5,485
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV	88	0	0	791	476	0	0	0	0	1,355
562.26	FPHS Disease Investigation - STD (other)	346	0	0	3,105	1,867	0	0	0	0	5,318
562.27	FPHS Disease Investigation - VPD	37	0	0	335	201	0	0	0	0	573
562.28	FPHS Disease Investigation - Enteric	50	0	0	451	271	0	0	0	0	772
562.29	FPHS Disease Investigation - General CD	14,393	0	0	129,256	77,742	0	0	150,218	0	371,609
562.30	Needle Exchange	7,922	0	0	0	0	0	0	0	0	7,922
562.40	FPHS EPH Data & Planning	85	0	0	755	454	0	0	0	0	1,294
562.41	FPHS Food	5,653	85,949	0	50,762	30,531	0	0	0	0	172,895
562.42	FPHS Recreational Water	0	2,393	0	0	0	0	0	0	0	2,393
562.43	FPHS Drinking Water Quality	0	9,650	0	0	0	0	0	0	0	9,650
562.44	FPHS On-Site Wastewater	9,664	311,248	0	86,788	52,199	0	0	0	0	459,899
562.45	FPHS Solid and Hazardous Waste	172	4,587	0	1,542	927	10,790	0	0	0	18,018
562.46	FPHS Schools	191	0	0	1,721	1,035	0	0	0	0	2,947
562.47	FPHS Temporary Worker Housing	0	0	0	0	0	0	0	0	0	0
562.48	FPHS Transient Accommodations	0	0	0	0	0	0	0	0	0	0
562.49	FPHS Smoking in Public Places	504	0	0	4,524	2,721	0	0	0	0	7,749
562.50	FPHS Other EPH Outbreak Investigations not captured	0	0	0	0	0	0	0	0	0	0
562.51	FPHS Zoonoites (includes vectors)	160	0	0	1,435	863	0	0	0	0	2,458
562.52	FPHS Radiation	0	0	0	0	0	0	0	0	0	0
562.53	FPHS Land Use Planning	0	20,315	0	0	0	0	0	0	0	20,315
562.54	Indoor Air (including asthma prevention)	0	0	0	0	0	0	0	0	0	0
562.55	Outdoor Air	1,588	0	0	0	0	0	0	0	0	1,588
562.56	Hazardous Chemicals and Other Substances and Sites	0	0	0	0	0	0	0	0	0	0
562.57	Lead	0	0	0	0	0	0	0	0	0	0
562.58	Environmental Health Other	0	3,195	0	0	0	0	0	0	0	3,195
562.60	FPHS MCH Data & Planning	0	0	0	0	0	0	4,605	0	0	4,605
562.61	Population-based maternal, child, adolescent and family health	0	0	0	0	0	0	10,910	0	0	10,910
562.62	Women, Infant & Children (WIC)	0	0	0	0	0	0	148,057	0	0	148,057
562.63	MCH Home Visiting	0	0	0	0	0	0	0	0	0	0
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data	0	0	0	0	0	0	0	0	0	0
562.00	Public Health Sub-Total	455,331	437,337	23,500	406,218	244,322	10,790	834,328	260,337	15,904	2,688,067

**Expenditures by Expenditure Code and Revenue Source
2021
NORTHEAST TRI-COUNTY**

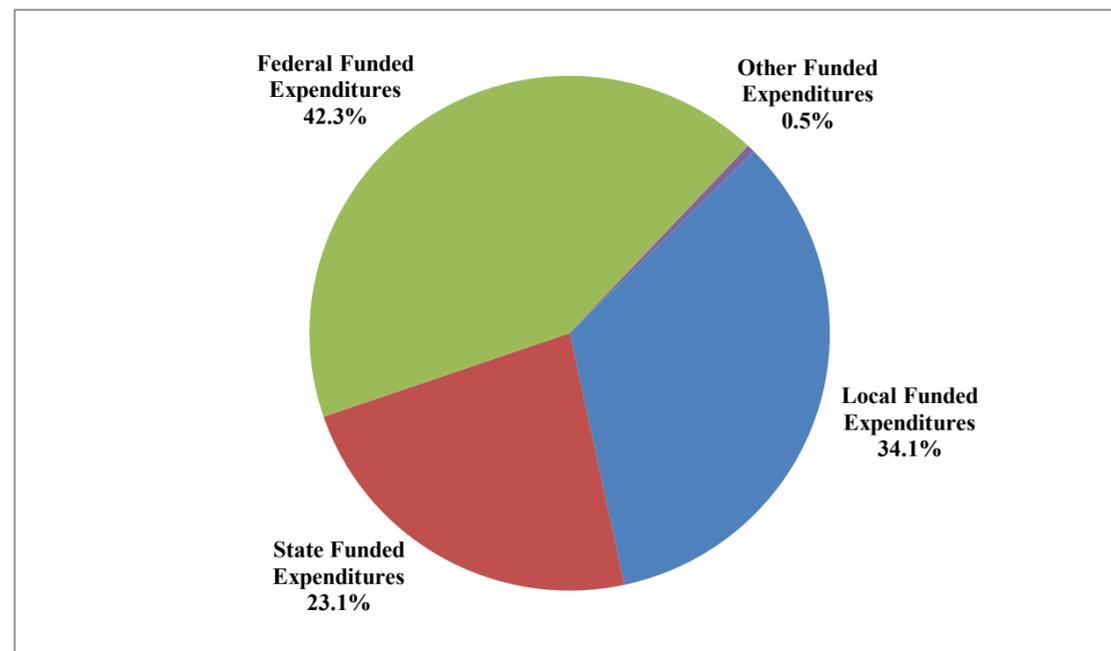
OFM April 2021 Population Estimate
FTE Count

67,450
24.3

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	196	0	0	0	0	0	0	0	0	196
562.72	Tobacco and Vapor Prevention and Education	0	0	0	0	0	10,347	0	0	0	10,347
562.73	Marijuana Prevention	1,567	0	0	0	0	68,360	0	0	0	69,927
562.74	Violence & Injury Prevention	0	0	0	0	0	0	0	0	0	0
562.75	Suicide Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.76	Substance Use Disorder Prevention and Outreach	17,302	0	0	0	0	0	0	60,783	0	78,085
562.80	FPHS Access/Linkage with medical, Oral and Behavioral H	0	0	0	0	0	0	0	0	0	0
562.81	Children with Special Health Care Needs (CSHCN)	5,021	0	0	0	0	0	13,522	20,134	0	38,677
562.82	Oral Health	0	0	0	0	0	0	0	0	0	0
562.83	Clinical Services - Immunizations	23,385	4,414	0	0	0	0	0	0	0	27,799
562.84	Clinical Services - Communicable Disease	0	0	0	0	0	0	0	0	0	0
562.85	Clical Services - Chronic Disease	0	0	0	0	0	0	0	0	0	0
562.86	Clinical Services - Family Planning - NonTitle X	0	4,395	0	0	0	0	0	0	0	4,395
562.87	Clinical Services - Family Planning - Title X	0	0	0	0	0	0	0	0	0	0
562.88	Clinical Services - Other	171,976	0	0	0	0	0	232,336	0	0	404,312
562.90	FPHS Vital Records	923	24,976	0	8,282	4,981	0	0	0	0	39,162
562.91	FPHS Laboratory - Centralized	0	0	0	0	0	0	0	0	0	0
562.92	FPHS Laboratory	0	0	0	0	0	0	0	0	0	0
562.93	Lab - Other/Non-FPHS	0	0	0	0	0	0	0	0	0	0
562.94	Pharmacy (for expenditures not already captured in a progr	0	0	0	0	0	0	0	0	0	0
Total		675,701	471,122	23,500	414,500	249,303	89,497	1,080,186	341,254	15,904	3,360,967

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	675,701	20.1%
Licenses, Permits & Fees	471,122	14.0%
Local Funded Expenditures	1,146,823	34.1%
State		
State from DOH	23,500	0.7%
Foundational Public Health Services	414,500	12.3%
County Public Health Assistance	249,303	7.4%
State from Other	89,497	2.7%
State Funded Expenditures	776,800	23.1%
Federal		
Federal through DOH	1,080,186	32.1%
Federal from Other	341,254	10.2%
Federal Funded Expenditures	1,421,440	42.3%
Misc/Fund Balance/Other		
Other Funded Expenditures	15,904	0.5%
Total	3,360,967	100.0%



**Expenditures by Expenditure Code and Revenue Source
2021
OKANOGAN**

OFM April 2021 Population Estimate
FTE Count

42,350
13.0

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures	
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other		Misc/Fund Balance/ Other
562.10	FPHS Epidemiology & Surveillance	145,000	0	0	0	0	0	0	0	69,090	214,090
562.11	FPHS Community Health Assessment	0	0	0	341,000	0	0	0	0	0	341,000
562.12	FPHS Emergency Preparedness and Response	0	0	0	0	0	0	1,649,722	0	0	1,649,722
562.13	FPHS Communication	0	0	0	0	0	0	0	0	0	0
562.14	FPHS Policy Development and Support	0	0	0	0	0	0	0	0	0	0
562.15	FPHS Community Partnership Development	0	0	0	0	0	0	0	0	0	0
562.16	FPHS Business Competencies	0	0	0	0	0	0	0	0	0	0
562.17	FPHS Technology	0	0	0	0	0	0	0	0	0	0
562.20	FPHS CD Data & Planning	0	0	0	0	0	0	0	0	0	0
562.21	FPHS Promote Immunizations	0	0	0	0	0	0	0	0	0	0
562.22	Immunizations - Vaccine for Children (VFC)	0	0	0	0	0	0	0	0	0	0
562.23	FPHS Disease Investigation - Tuberculosis (TB)	0	0	0	0	0	0	0	0	0	0
562.24	FPHS Disease Investigation - Hepatitis C	0	0	0	0	0	0	0	0	0	0
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV	0	0	0	0	0	0	0	0	0	0
562.26	FPHS Disease Investigation - STD (other)	0	0	0	0	0	0	0	0	0	0
562.27	FPHS Disease Investigation - VPD	0	0	0	0	0	0	0	0	0	0
562.28	FPHS Disease Investigation - Enteric	0	0	0	0	0	0	0	0	0	0
562.29	FPHS Disease Investigation - General CD	0	0	0	0	139,882	0	0	0	0	139,882
562.30	Needle Exchange	0	0	0	0	0	0	0	8,258	0	8,258
562.40	FPHS EPH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.41	FPHS Food	0	114,673	0	0	0	0	0	0	0	114,673
562.42	FPHS Recreational Water	0	0	0	0	0	0	0	0	0	0
562.43	FPHS Drinking Water Quality	0	89,730	0	0	0	39,175	0	0	0	128,905
562.44	FPHS On-Site Wastewater	0	191,230	0	0	0	0	0	0	0	191,230
562.45	FPHS Solid and Hazardous Waste	0	1,560	0	0	0	39,849	0	0	0	41,409
562.46	FPHS Schools	0	0	0	0	0	0	0	0	0	0
562.47	FPHS Temporary Worker Housing	0	0	0	0	0	0	0	0	0	0
562.48	FPHS Transient Accommodations	0	0	0	0	0	0	0	0	0	0
562.49	FPHS Smoking in Public Places	0	0	0	0	0	0	0	0	0	0
562.50	FPHS Other EPH Outbreak Investigations not captured	0	0	0	0	0	0	0	0	0	0
562.51	FPHS Zoonoites (includes vectors)	0	0	0	0	0	0	0	0	0	0
562.52	FPHS Radiation	0	0	0	0	0	0	0	0	0	0
562.53	FPHS Land Use Planning	0	0	0	0	0	0	0	0	0	0
562.54	Indoor Air (including asthma prevention)	0	0	0	0	0	0	0	0	0	0
562.55	Outdoor Air	0	0	0	0	0	0	0	0	0	0
562.56	Hazardous Chemicals and Other Substances and Sites	0	0	0	0	0	0	0	0	0	0
562.57	Lead	0	0	0	0	0	0	0	0	0	0
562.58	Environmental Health Other	0	122,745	0	0	0	0	0	0	0	122,745
562.60	FPHS MCH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.61	Population-based maternal, child, adolescent and family health	0	0	0	0	0	0	0	0	0	0
562.62	Women, Infant & Children (WIC)	0	0	0	0	0	0	0	0	0	0
562.63	MCH Home Visiting	0	0	0	0	0	0	33,071	0	0	33,071
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data	0	0	0	0	0	0	0	0	0	0
562.00	Public Health Sub-Total	145,000	519,938	0	341,000	139,882	79,024	1,682,792	8,258	69,090	2,984,984

Expenditures by Expenditure Code and Revenue Source 2021 OKANOGAN

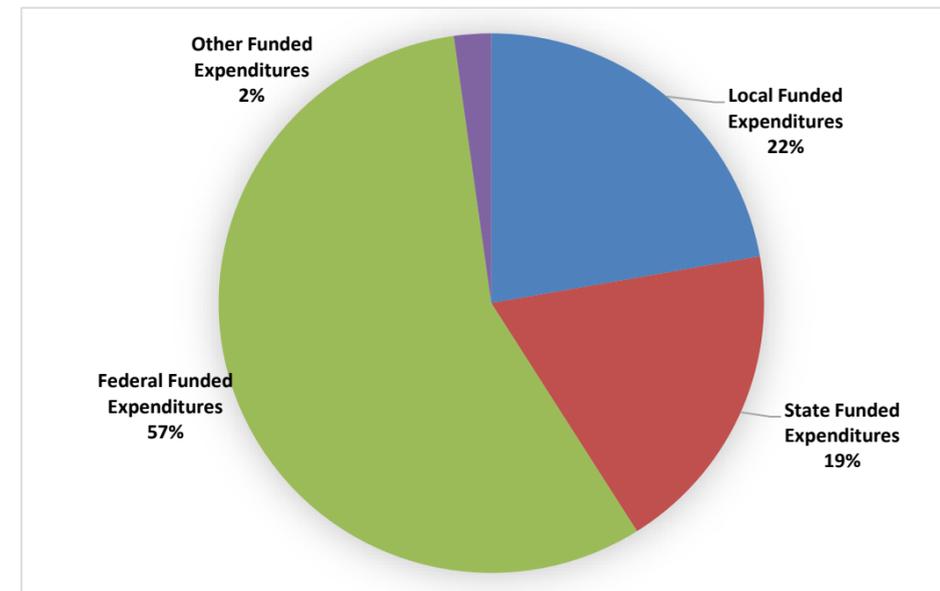
OFM April 2021 Population Estimate
FTE Count

42,350
13.0

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures	
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other		Misc/Fund Balance/ Other
562.71	Chronic Disease Prevention	0	0	0	0	0	0	0	0	0	
562.72	Tobacco and Vapor Prevention and Education	0	0	0	0	0	0	0	0	0	
562.73	Marijuana Prevention	0	0	0	0	0	0	0	0	0	
562.74	Violence & Injury Prevention	0	0	0	0	0	0	0	0	0	
562.75	Suicide Prevention and Outreach	0	0	0	0	0	0	0	0	0	
562.76	Welfare/Veteran, Disabled, Homeless, Domestic	0	0	0	0	0	0	0	0	0	
562.80	FPHS Access/Linkage with medical, Oral and Behavioral H	0	0	0	0	30,000	0	0	0	30,000	
562.81	Children with Special Health Care Needs (CSHCN)	0	0	0	0	0	0	0	0	0	
562.82	Oral Health	0	0	0	0	0	0	0	0	0	
562.83	Clinical Services - Immunizations	0	0	0	0	0	0	0	0	0	
562.84	Clinical Services - Communicable Disease	0	0	0	0	0	0	0	0	0	
562.85	Clical Services - Chronic Disease	0	0	0	0	0	0	0	0	0	
562.86	Clinical Services - Family Planning - NonTitle X	0	0	0	0	0	0	0	0	0	
562.87	Clinical Services - Family Planning - Title X	0	0	0	0	0	0	0	0	0	
562.88	Clinical Services - Other	0	2,225	0	0	0	0	89,759	0	91,984	
562.90	FPHS Vital Records	0	30,050	0	0	0	0	0	0	30,050	
562.91	FPHS Laboratory - Centralized	0	0	0	0	0	0	0	0	0	
562.92	FPHS Laboratory	0	0	0	0	0	0	0	0	0	
562.93	Lab - Other/Non-FPHS	0	0	0	0	0	0	0	0	0	
562.94	Pharmacy (for expenditures not already captured in a progr	0	0	0	0	0	0	0	0	0	
Total		145,000	552,213	0	341,000	169,882	79,024	1,682,792	98,017	69,090	3,137,018

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	145,000	4.6%
Licenses, Permits & Fees	552,213	17.6%
Local Funded Expenditures	697,213	22.2%
State		
State from DOH	0	0.0%
Foundational Public Health Services	341,000	10.9%
County Public Health Assistance	169,882	5.4%
State from Other	79,024	2.5%
State Funded Expenditures	589,906	18.8%
Federal		
Federal through DOH	1,682,792	53.6%
Federal from Other	98,017	3.1%
Federal Funded Expenditures	1,780,809	56.8%
Misc/Fund Balance/Other		
Other Funded Expenditures	69,090	2.2%
Total	3,137,018	100.0%



**Expenditures by Expenditure Code and Revenue Source
2021
PACIFIC**

OFM April 2021 Population Estimate
FTE Count

23,425
10.5

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures	
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other		Misc/Fund Balance/ Other
562.10	FPHS Epidemiology & Surveillance	0	0	0	5,957	0	0	0	0	0	5,957
562.11	FPHS Community Health Assessment	0	0	0	0	0	0	0	0	0	0
562.12	FPHS Emergency Preparedness and Response	0	0	71,478	17,718	0	0	248,487	0	0	337,684
562.13	FPHS Communication	0	0	0	0	0	0	0	0	0	0
562.14	FPHS Policy Development and Support	0	0	0	0	0	0	0	0	0	0
562.15	FPHS Community Partnership Development	0	0	0	0	0	0	0	0	0	0
562.16	FPHS Business Competencies	0	0	0	37,566	0	0	0	0	0	37,566
562.17	FPHS Technology	0	0	0	0	0	0	0	0	0	0
562.20	FPHS CD Data & Planning	0	0	0	2,750	0	0	0	0	0	2,750
562.21	FPHS Promote Immunizations	1,038	0	0	0	0	0	0	0	0	1,038
562.22	Immunizations - Vaccine for Children (VFC)	0	0	0	0	0	0	0	0	0	0
562.23	FPHS Disease Investigation - Tuberculosis (TB)	0	0	0	0	0	0	0	0	0	0
562.24	FPHS Disease Investigation - Hepatitis C	0	0	0	0	0	0	0	0	0	0
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV	0	0	0	0	0	0	0	0	0	0
562.26	FPHS Disease Investigation - STD (other)	0	0	0	0	0	0	0	0	0	0
562.27	FPHS Disease Investigation - VPD	0	0	0	0	0	0	0	0	0	0
562.28	FPHS Disease Investigation - Enteric	0	0	0	0	0	0	0	0	0	0
562.29	FPHS Disease Investigation - General CD	0	0	51,113	65,598	0	0	575,683	1,683	0	694,077
562.30	Needle Exchange	0	0	0	0	0	0	0	0	0	0
562.40	FPHS EPH Data & Planning	0	0	0	88,500	0	0	0	0	0	88,500
562.41	FPHS Food	0	0	1,569	0	0	0	0	0	0	1,569
562.42	FPHS Recreational Water	0	0	0	0	0	0	0	0	0	0
562.43	FPHS Drinking Water Quality	0	0	0	0	0	0	0	0	0	0
562.44	FPHS On-Site Wastewater	0	0	0	0	0	0	0	0	0	0
562.45	FPHS Solid and Hazardous Waste	0	0	0	0	0	0	0	0	0	0
562.46	FPHS Schools	0	0	0	0	0	59,127	0	0	0	59,127
562.47	FPHS Temporary Worker Housing	0	0	0	0	0	0	0	0	0	0
562.48	FPHS Transient Accommodations	0	0	0	0	0	0	0	0	0	0
562.49	FPHS Smoking in Public Places	0	0	0	0	0	0	0	0	0	0
562.50	FPHS Other EPH Outbreak Investigations not captured	0	0	0	0	0	0	0	0	0	0
562.51	FPHS Zoonoites (includes vectors)	0	0	0	0	0	0	0	0	0	0
562.52	FPHS Radiation	0	0	0	0	0	0	0	0	0	0
562.53	FPHS Land Use Planning	0	0	0	0	0	0	0	0	0	0
562.54	Indoor Air (including asthma prevention)	0	0	0	0	0	0	0	0	0	0
562.55	Outdoor Air	0	0	0	0	0	0	0	0	0	0
562.56	Hazardous Chemicals and Other Substances and Sites	0	0	0	0	0	0	0	0	0	0
562.57	Lead	0	0	0	0	0	0	0	0	0	0
562.58	Environmental Health Other	0	0	0	0	0	0	0	0	0	0
562.60	FPHS MCH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.61	Population-based maternal, child, adolescent and family health	0	0	0	0	0	0	0	0	0	0
562.62	Women, Infant & Children (WIC)	14,774	0	0	0	0	0	69,232	0	0	84,006
562.63	MCH Home Visiting	0	0	0	0	0	0	3,268	0	0	3,268
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data	0	0	0	0	0	0	0	0	0	0
562.00	Public Health Sub-Total	15,812	0	124,160	218,089	0	59,127	896,670	1,683	0	1,315,541

Expenditures by Expenditure Code and Revenue Source 2021 PACIFIC

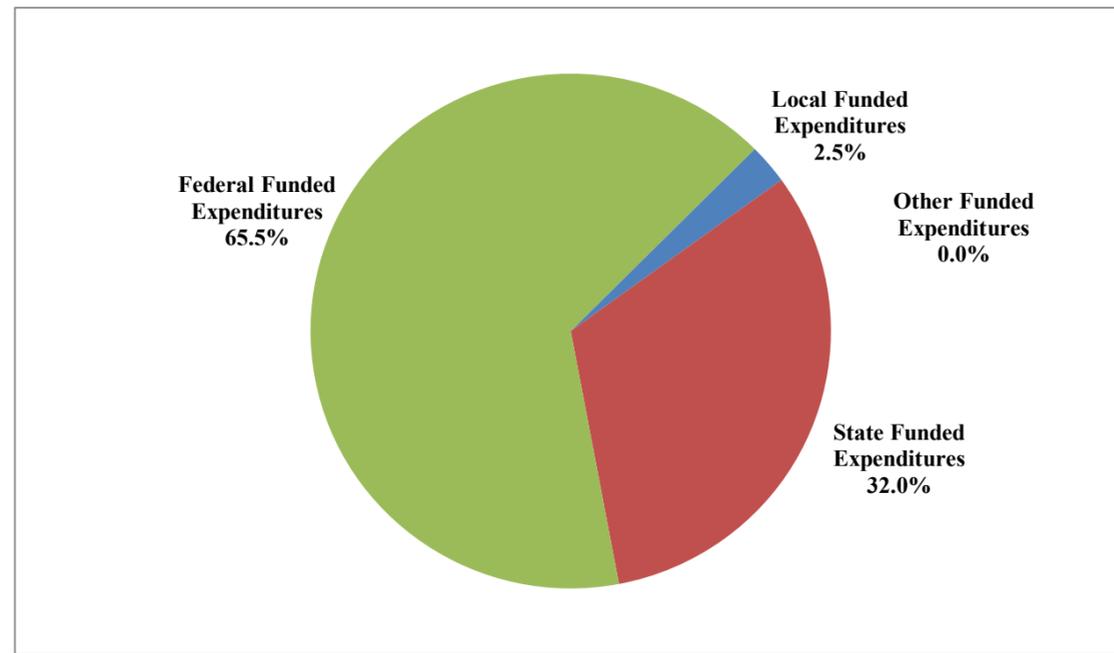
OFM April 2021 Population Estimate
FTE Count

23,425
10.5

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	0	0	0	0	0	0	36,932	0	0	36,932
562.72	Tobacco and Vapor Prevention and Education	0	0	0	0	0	0	0	7,000	0	7,000
562.73	Marijuana Prevention	0	0	0	0	0	0	0	15,575	0	15,575
562.74	Violence & Injury Prevention	0	0	0	0	0	0	0	0	0	0
562.75	Suicide Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.76	Substance Use Disorder Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.80	FPHS Access/Linkage with medical, Oral and Behavioral H	0	0	0	0	0	0	0	0	0	0
562.81	Children with Special Health Care Needs (CSHCN)	0	0	0	0	0	0	34,796	0	0	34,796
562.82	Oral Health	0	0	5,259	0	0	0	1,188	0	0	6,447
562.83	Clinical Services - Immunizations	7,216	664	0	0	0	0	28	0	0	7,908
562.84	Clinical Services - Communicable Disease	0	0	0	70,837	0	0	0	0	0	70,837
562.85	Clical Services - Chronic Disease	0	0	0	0	0	0	0	0	0	0
562.86	Clinical Services - Family Planning - NonTitle X	12,330	0	12,167	0	0	0	136	382	0	25,014
562.87	Clinical Services - Family Planning - Title X	0	0	0	0	0	0	0	0	0	0
562.88	Clinical Services - Other	0	0	0	0	0	0	0	0	0	0
562.90	FPHS Vital Records	2,477	0	0	0	0	0	7,029	0	0	9,506
562.91	FPHS Laboratory - Centralized	0	0	0	0	0	0	0	0	0	0
562.92	FPHS Laboratory	0	0	0	0	0	0	0	0	0	0
562.93	Lab - Other/Non-FPHS	0	0	0	0	0	0	0	0	0	0
562.94	Pharmacy (for expenditures not already captured in a progr	0	0	0	0	0	0	0	0	0	0
Total		37,835	664	141,587	288,926	0	59,127	976,778	24,640	0	1,529,557

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	37,835	2.5%
Licenses, Permits & Fees	664	0.0%
Local Funded Expenditures	38,500	2.5%
State		
State from DOH	141,587	9.3%
Foundational Public Health Services	288,926	18.9%
County Public Health Assistance	0	0.0%
State from Other	59,127	3.9%
State Funded Expenditures	489,640	32.0%
Federal		
Federal through DOH	976,778	63.9%
Federal from Other	24,640	1.6%
Federal Funded Expenditures	1,001,418	65.5%
Misc/Fund Balance/Other		
Other Funded Expenditures	0	0.0%
Total	1,529,557	100.0%



Expenditures by Expenditure Code and Revenue Source

2021

SAN JUAN

OFM April 2021 Population Estimate

17,850

FTE Count

27.0

Basis of Accounting:

Cash

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures	
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other		Misc/Fund Balance/ Other
562.10	FPHS Epidemiology & Surveillance	0	0	0	120	0	0	0	0	0	120
562.11	FPHS Community Health Assessment	7,931	0	0	3,201	0	0	0	0	0	11,132
562.12	FPHS Emergency Preparedness and Response	0	0	0	0	0	0	387,905	0	0	387,905
562.13	FPHS Communication	0	0	0	0	0	0	0	0	0	0
562.14	FPHS Policy Development and Support	479	0	0	0	0	0	0	0	0	479
562.15	FPHS Community Partnership Development	0	0	0	0	15,616	0	0	0	0	15,616
562.16	FPHS Business Competencies	203,319	16,713	0	827	28,089	0	0	0	19,794	268,742
562.17	FPHS Technology	140,816	4,800	0	0	18,404	0	0	0	0	164,020
562.20	FPHS CD Data & Planning	0	0	0	0	0	0	0	0	0	0
562.21	FPHS Promote Immunizations	1,336	0	0	27,309	0	0	0	0	0	28,645
562.22	Immunizations - Vaccine for Children (VFC)	8,193	0	0	0	0	0	0	0	0	8,193
562.23	FPHS Disease Investigation - Tuberculosis (TB)	0	0	0	1,449	0	0	0	0	0	1,449
562.24	FPHS Disease Investigation - Hepatitis C	0	0	0	32	0	0	0	0	0	32
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV	0	0	0	0	0	0	0	0	0	0
562.26	FPHS Disease Investigation - STD (other)	0	0	0	0	0	0	0	0	0	0
562.27	FPHS Disease Investigation - VPD	0	0	0	0	0	0	0	0	0	0
562.28	FPHS Disease Investigation - Enteric	0	0	0	0	0	0	0	0	0	0
562.29	FPHS Disease Investigation - General CD	54,340	0	0	52,385	108	0	236,699	603,284	206,403	1,153,219
562.30	Needle Exchange	0	0	0	0	0	0	0	0	0	0
562.40	FPHS EPH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.41	FPHS Food	12,294	50,739	0	0	0	0	0	0	0	63,033
562.42	FPHS Recreational Water	0	3,922	0	0	0	0	0	0	0	3,922
562.43	FPHS Drinking Water Quality	0	70,572	0	0	0	0	0	0	0	70,572
562.44	FPHS On-Site Wastewater	0	222,037	40,299	0	0	0	0	0	0	262,337
562.45	FPHS Solid and Hazardous Waste	750	5,100	0	0	0	9,389	0	0	0	15,239
562.46	FPHS Schools	0	0	0	0	0	0	0	0	0	0
562.47	FPHS Temporary Worker Housing	0	0	0	0	0	0	0	0	0	0
562.48	FPHS Transient Accommodations	0	0	0	0	0	0	0	0	0	0
562.49	FPHS Smoking in Public Places	0	0	0	0	0	0	0	0	0	0
562.50	FPHS Other EPH Outbreak Investigations not captured	0	0	0	0	0	0	0	0	0	0
562.51	FPHS Zoonoites (includes vectors)	2,201	0	0	0	0	0	0	0	0	2,201
562.52	FPHS Radiation	0	0	0	0	0	0	0	0	0	0
562.53	FPHS Land Use Planning	0	0	0	0	0	0	0	0	0	0
562.54	Indoor Air (including asthma prevention)	0	0	0	0	0	0	0	0	0	0
562.55	Outdoor Air	1,049	0	0	0	0	0	0	0	0	1,049
562.56	Hazardous Chemicals and Other Substances and Sites	0	0	0	0	0	0	0	0	0	0
562.57	Lead	0	0	0	0	0	0	0	0	0	0
562.58	Environmental Health Other	1,848	0	9,022	0	0	0	0	0	0	10,870
562.60	FPHS MCH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.61	Population-based maternal, child, adolescent and family health	79,228	0	0	0	0	0	0	4,308	25,875	109,411
562.62	Women, Infant & Children (WIC)	6,000	0	0	0	0	0	88,947	0	0	94,947
562.63	MCH Home Visiting	0	0	0	0	62,951	0	0	0	0	62,951
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data	0	0	0	0	0	0	0	0	0	0
562.00	Public Health Sub-Total	519,784	373,883	49,321	85,323	125,167	9,389	713,552	607,592	252,072	2,736,081

**Expenditures by Expenditure Code and Revenue Source
2021
SAN JUAN**

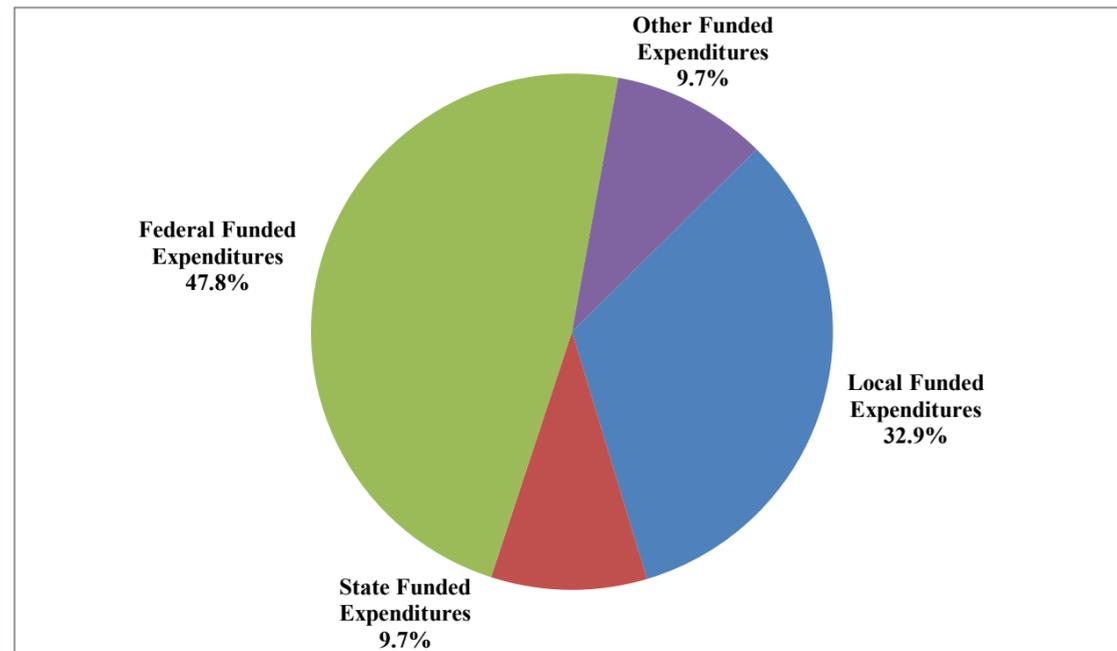
OFM April 2021 Population Estimate
FTE Count

17,850
27.0

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	0	0	0	0	0	0	0	34,048	0	34,048
562.72	Tobacco and Vapor Prevention and Education	0	0	0	0	0	5,920	0	0	0	5,920
562.73	Marijuana Prevention	0	0	0	0	0	0	0	0	0	0
562.74	Violence & Injury Prevention	0	0	0	0	0	0	0	0	0	0
562.75	Suicide Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.76	Substance Use Disorder Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.80	FPHS Access/Linkage with medical, Oral and Behavioral H	8,861	0	0	0	0	0	0	0	0	8,861
562.81	Children with Special Health Care Needs (CSHCN)	10,720	0	0	0	0	0	33,262	0	0	43,982
562.82	Oral Health	1,129	0	0	0	0	4,750	0	4,750	29,314	39,943
562.83	Clinical Services - Immunizations	30,932	0	0	0	1,402	0	0	0	0	32,334
562.84	Clinical Services - Communicable Disease	0	0	0	0	0	0	0	0	0	0
562.85	Clical Services - Chronic Disease	0	0	0	0	0	0	0	0	0	0
562.86	Clinical Services - Family Planning - NonTitle X	0	0	0	0	0	0	0	0	0	0
562.87	Clinical Services - Family Planning - Title X	0	0	0	0	0	0	0	0	0	0
562.88	Clinical Services - Other	0	0	0	0	0	0	0	0	0	0
562.90	FPHS Vital Records	3,388	8,648	0	0	0	0	0	0	0	12,036
562.91	FPHS Laboratory - Centralized	0	0	0	0	0	0	0	0	0	0
562.92	FPHS Laboratory	0	0	0	0	0	0	0	0	0	0
562.93	Lab - Other/Non-FPHS	0	0	0	0	0	0	0	0	0	0
562.94	Pharmacy (for expenditures not already captured in a progr	0	0	0	0	0	0	0	0	0	0
Total		574,814	382,531	49,321	85,323	126,569	20,058	746,814	646,390	281,386	2,913,206

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	574,814	19.7%
Licenses, Permits & Fees	382,531	13.1%
Local Funded Expenditures	957,345	32.9%
State		
State from DOH	49,321	1.7%
Foundational Public Health Services	85,323	2.9%
County Public Health Assistance	126,569	4.3%
State from Other	20,058	0.7%
State Funded Expenditures	281,271	9.7%
Federal		
Federal through DOH	746,814	25.6%
Federal from Other	646,390	22.2%
Federal Funded Expenditures	1,393,204	47.8%
Misc/Fund Balance/Other		
Other Funded Expenditures	281,386	9.7%
Total	2,913,206	100.0%



**Expenditures by Expenditure Code and Revenue Source
2021
SEATTLE-KING**

OFM April 2021 Population Estimate
FTE Count

2,287,050
1518.8

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance	158,063	376,066	0	1,680,645	0	0	99,840	1,526,955	591,724	4,433,292
562.11	FPHS Community Health Assessment	0	0	0	0	0	0	0	0	0	0
562.12	FPHS Emergency Preparedness and Response	2,403,134	57,352,970	0	75,000	1,675,591	0	36,163,396	11,056,437	355,753	109,082,281
562.13	FPHS Communication	0	0	0	0	0	0	0	0	0	0
562.14	FPHS Policy Development and Support	12,719,288	0	0	0	0	0	0	20,524	385,632	13,125,444
562.15	FPHS Community Partnership Development	0	0	0	0	0	0	2,541,751	0	0	2,541,751
562.16	FPHS Business Competencies	53,371	305,171	0	0	0	4	0	272,588	63,931	695,066
562.17	FPHS Technology	0	0	0	0	0	0	0	0	0	0
562.20	FPHS CD Data & Planning	0	0	0	0	0	0	1,222,344	0	0	1,222,344
562.21	FPHS Promote Immunizations	166,315	0	0	0	0	0	1,034,455	0	(256)	1,200,515
562.22	Immunizations - Vaccine for Children (VFC)	0	0	0	0	0	0	131,917	0	0	131,917
562.23	FPHS Disease Investigation - Tuberculosis (TB)	0	855,667	0	203,902	4,182,214	0	312,968	491,293	78,059	6,124,103
562.24	FPHS Disease Investigation - Hepatitis C	0	1,514	99,974	325,200	0	0	0	0	0	426,688
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV	1,127,149	2,960	1,937,139	235,154	1,965,027	0	3,749,075	644,026	3,607	9,664,137
562.26	FPHS Disease Investigation - STD (other)	0	0	0	0	0	0	0	0	0	0
562.27	FPHS Disease Investigation - VPD	0	612	0	0	0	0	(3,030)	0	0	(2,418)
562.28	FPHS Disease Investigation - Enteric	0	0	0	0	0	0	0	0	0	0
562.29	FPHS Disease Investigation - General CD	35,031,272	91,500	0	2,383,454	1,844,257	0	5,589,463	3,739,222	32,430	48,711,598
562.30	Needle Exchange	942,678	0	827,239	0	29,808	0	0	0	8,154	1,807,878
562.40	FPHS EPH Data & Planning	0	0	0	0	0	0	0	25,163	0	25,163
562.41	FPHS Food	0	11,792,639	5,543	346,373	0	0	0	984,592	30,225	13,159,373
562.42	FPHS Recreational Water	0	1,159,053	0	0	0	0	25,000	0	0	1,184,053
562.43	FPHS Drinking Water Quality	0	3,278	0	98,174	0	0	0	0	0	101,452
562.44	FPHS On-Site Wastewater	0	2,574,375	49,660	356,916	32,596	6,074	197,088	46,996	(4,946)	3,258,759
562.45	FPHS Solid and Hazardous Waste	0	190,910	0	0	0	166,710	0	0	(38,565)	319,055
562.46	FPHS Schools	0	0	0	386,291	0	0	0	0	0	386,291
562.47	FPHS Temporary Worker Housing	0	0	0	0	0	0	0	0	0	0
562.48	FPHS Transient Accommodations	0	0	0	0	0	0	0	0	0	0
562.49	FPHS Smoking in Public Places	0	0	0	0	0	0	0	0	0	0
562.50	FPHS Other EPH Outbreak Investigations not captured	0	0	0	0	0	0	0	0	0	0
562.51	FPHS Zoonoites (includes vectors)	813,840	1,340,088	0	0	0	0	50,000	0	0	2,203,928
562.52	FPHS Radiation	0	3,642	0	0	0	0	0	0	0	3,642
562.53	FPHS Land Use Planning	3,563,701	0	0	0	0	0	0	0	0	3,563,701
562.54	Indoor Air (including asthma prevention)	0	0	0	0	0	0	0	1,461,921	0	1,461,921
562.55	Outdoor Air	0	0	0	0	0	0	0	0	0	0
562.56	Hazardous Chemicals and Other Substances and Sites	0	0	0	0	0	419,268	0	727,059	0	1,146,327
562.57	Lead	425,364	0	0	0	0	0	0	655,625	0	1,080,989
562.58	Environmental Health Other	81,791	3,329,781	0	321,246	355,135	0	0	0	0	4,087,953
562.60	FPHS MCH Data & Planning	0	7,131	0	0	0	0	0	0	0	7,131
562.61	Population-based maternal, child, adolescent and family health	304,910	0	0	0	0	0	0	0	52,520	357,430
562.62	Women, Infant & Children (WIC)	4,969,650	0	2,441	0	0	0	7,220,736	0	0	12,192,827
562.63	MCH Home Visiting	14,220,520	12,760,099	0	0	309,646	0	0	793,413	0	28,083,677
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data	0	0	0	0	0	0	0	0	0	0
562.00	Public Health Sub-Total	76,981,046	92,147,457	2,921,996	6,412,355	10,394,274	592,055	58,335,001	22,445,815	1,558,270	271,788,270

**Expenditures by Expenditure Code and Revenue Source
2021
SEATTLE-KING**

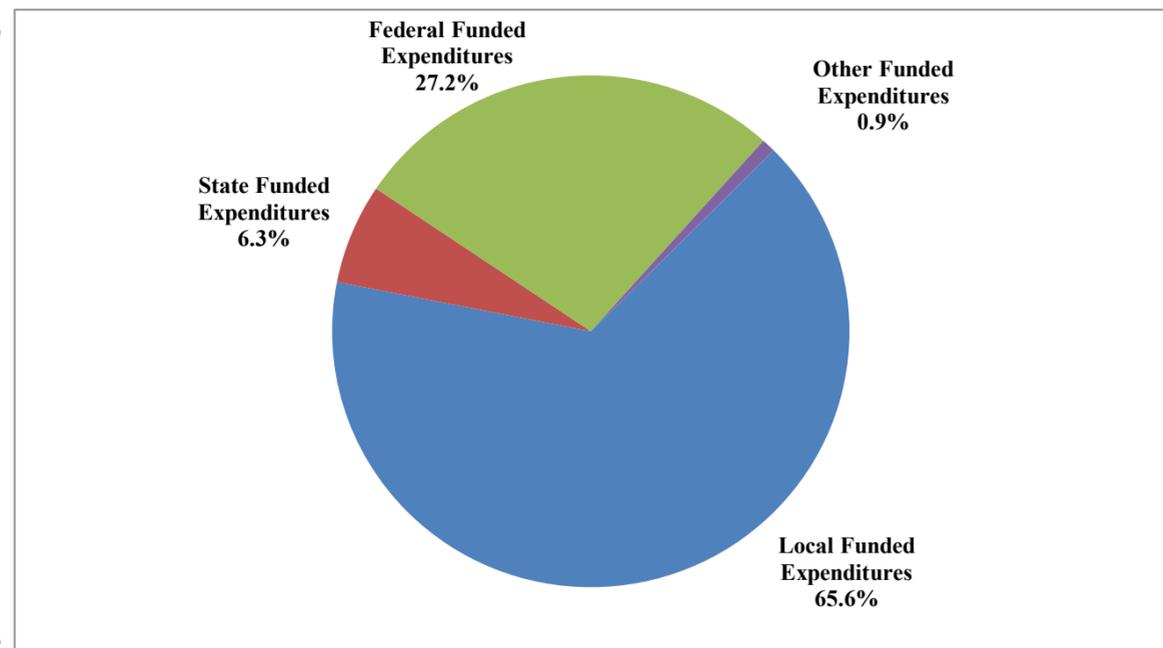
OFM April 2021 Population Estimate
FTE Count

2,287,050
1518.8

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	648,152	22,159	197,234	0	1,603,843	0	2,861,507	394,814	514,422	6,242,131
562.72	Tobacco and Vapor Prevention and Education	0	295,027	690,814	0	0	0	35,954	473	0	1,022,269
562.73	Marijuana Prevention	0	0	0	0	0	0	0	0	0	0
562.74	Violence & Injury Prevention	304,910	132,863	0	0	0	0	0	0	(26,260)	411,513
562.75	Suicide Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.76	Substance Use Disorder Prevention and Outreach	2,606,126	793,557	0	0	0	0	31,288	129,902	0	3,560,873
562.80	FPHS Access/Linkage with medical, Oral and Behavioral H	2,242,044	907,074	0	0	0	0	246,243	652,679	107,590	4,155,630
562.81	Children with Special Health Care Needs (CSHCN)	643,921	188,539	0	0	0	4,225	286,538	0	427	1,123,650
562.82	Oral Health	1,985,959	10,783,371	0	0	120,326	0	0	418,072	204,590	13,512,317
562.83	Clinical Services - Immunizations	0	0	0	0	0	0	0	0	0	0
562.84	Clinical Services - Communicable Disease	233,608	1,097,992	188,862	0	567,074	0	400,080	6,883,643	285	9,371,543
562.85	Clical Services - Chronic Disease	0	0	0	0	0	0	0	0	0	0
562.86	Clinical Services - Family Planning - NonTitle X	0	40,603	0	0	0	0	0	0	0	40,603
562.87	Clinical Services - Family Planning - Title X	3,239,958	1,125,917	990,956	0	0	0	0	0	5,162	5,361,993
562.88	Clinical Services - Other	42,894,745	9,264,381	146,605	24,095	0	103,252	2,260,136	12,126,571	1,068,800	67,888,586
562.90	FPHS Vital Records	3,203,746	2,215,574	11,741	0	0	0	138,477	13,156	(59)	5,582,635
562.91	FPHS Laboratory - Centralized	0	3,649,140	0	0	0	0	0	0	281	3,649,421
562.92	FPHS Laboratory	0	0	0	0	0	0	0	0	0	0
562.93	Lab - Other/Non-FPHS	0	0	0	0	0	0	0	0	0	0
562.94	Pharmacy (for expenditures not already captured in a progr	1,050,414	765,312	47,105	0	0	0	0	0	0	1,862,831
	Total	136,034,631	123,428,966	5,195,313	6,436,450	12,685,517	699,532	64,595,225	43,065,124	3,433,507	395,574,265

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	136,034,631	34.4%
Licenses, Permits & Fees	123,428,966	31.2%
Local Funded Expenditures	259,463,596	65.6%
State		
State from DOH	5,195,313	1.3%
Foundational Public Health Services	6,436,450	1.6%
County Public Health Assistance	12,685,517	3.2%
State from Other	699,532	0.2%
State Funded Expenditures	25,016,812	6.3%
Federal		
Federal through DOH	64,595,225	16.3%
Federal from Other	43,065,124	10.9%
Federal Funded Expenditures	107,660,349	27.2%
Misc/Fund Balance/Other		
Other Funded Expenditures	3,433,507	0.9%
Total	395,574,265	100.0%



Expenditures by Expenditure Code and Revenue Source

**2021
SKAGIT**

OFM April 2021 Population Estimate
FTE Count

130,000
40.8

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures	
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other		Misc/Fund Balance/ Other
562.10	FPHS Epidemiology & Surveillance	0	0	0	0	0	0	0	0	0	0
562.11	FPHS Community Health Assessment	0	0	0	0	1,140	0	128,777	0	2,250	132,167
562.12	FPHS Emergency Preparedness and Response	0	0	75,201	0	0	0	842,522	24,680	0	942,403
562.13	FPHS Communication	0	0	0	0	0	0	0	0	0	0
562.14	FPHS Policy Development and Support	0	0	0	0	0	0	0	0	0	0
562.15	FPHS Community Partnership Development	0	0	0	0	0	0	17,603	0	250	17,853
562.16	FPHS Business Competencies	1,125,027	6,244	0	0	449,745	0	0	79,228	1,111	1,661,355
562.17	FPHS Technology	0	0	11,809	0	0	0	25,010	0	0	36,819
562.20	FPHS CD Data & Planning	0	0	0	0	0	0	0	0	0	0
562.21	FPHS Promote Immunizations	0	0	0	0	0	0	282,154	0	0	282,154
562.22	Immunizations - Vaccine for Children (VFC)	0	0	0	0	0	0	0	0	0	0
562.23	FPHS Disease Investigation - Tuberculosis (TB)	0	0	0	0	0	0	0	0	0	0
562.24	FPHS Disease Investigation - Hepatitis C	0	0	0	0	0	0	0	0	0	0
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV	0	0	0	0	0	0	0	0	0	0
562.26	FPHS Disease Investigation - STD (other)	0	0	0	0	0	0	0	0	0	0
562.27	FPHS Disease Investigation - VPD	0	0	0	0	0	0	0	0	0	0
562.28	FPHS Disease Investigation - Enteric	0	0	0	0	0	0	0	0	0	0
562.29	FPHS Disease Investigation - General CD	0	0	79,771	522,535	0	0	913,864	0	0	1,516,170
562.30	Needle Exchange	0	0	0	0	0	0	0	0	0	0
562.40	FPHS EPH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.41	FPHS Food	0	352,628	4,301	0	0	0	0	0	0	356,929
562.42	FPHS Recreational Water	0	18,870	0	0	0	0	0	0	0	18,870
562.43	FPHS Drinking Water Quality	0	10,109	0	0	0	0	0	0	0	10,109
562.44	FPHS On-Site Wastewater	0	304,332	31,283	0	0	122,435	0	0	375	458,425
562.45	FPHS Solid and Hazardous Waste	0	32,668	0	0	0	112,171	0	0	225,601	370,440
562.46	FPHS Schools	0	585	0	0	0	0	0	0	0	585
562.47	FPHS Temporary Worker Housing	0	0	0	0	0	0	0	0	0	0
562.48	FPHS Transient Accommodations	0	1,410	0	0	0	0	0	0	0	1,410
562.49	FPHS Smoking in Public Places	0	0	0	0	0	0	0	0	0	0
562.50	FPHS Other EPH Outbreak Investigations not captured	0	0	0	0	0	0	0	0	0	0
562.51	FPHS Zoonoites (includes vectors)	0	0	0	0	0	0	0	0	0	0
562.52	FPHS Radiation	0	0	0	0	0	0	0	0	0	0
562.53	FPHS Land Use Planning	0	0	0	0	0	0	0	0	0	0
562.54	Indoor Air (including asthma prevention)	0	(400)	0	0	0	0	0	0	0	(400)
562.55	Outdoor Air	0	0	0	0	0	0	0	0	0	0
562.56	Hazardous Chemicals and Other Substances and Sites	0	0	0	0	0	0	0	0	0	0
562.57	Lead	0	0	0	0	0	0	0	0	0	0
562.58	Environmental Health Other	0	0	0	0	0	0	0	0	0	0
562.60	FPHS MCH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.61	Population-based maternal, child, adolescent and family health	0	0	0	0	0	0	0	0	0	0
562.62	Women, Infant & Children (WIC)	0	0	0	0	0	0	0	0	0	0
562.63	MCH Home Visiting	0	0	0	0	0	19,574	43,826	414,125	0	477,525
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data	0	0	0	0	0	0	138	0	0	138
562.00	Public Health Sub-Total	1,125,027	726,446	202,365	522,535	450,885	254,180	2,253,894	518,033	229,587	6,282,952

Expenditures by Expenditure Code and Revenue Source

**2021
SKAGIT**

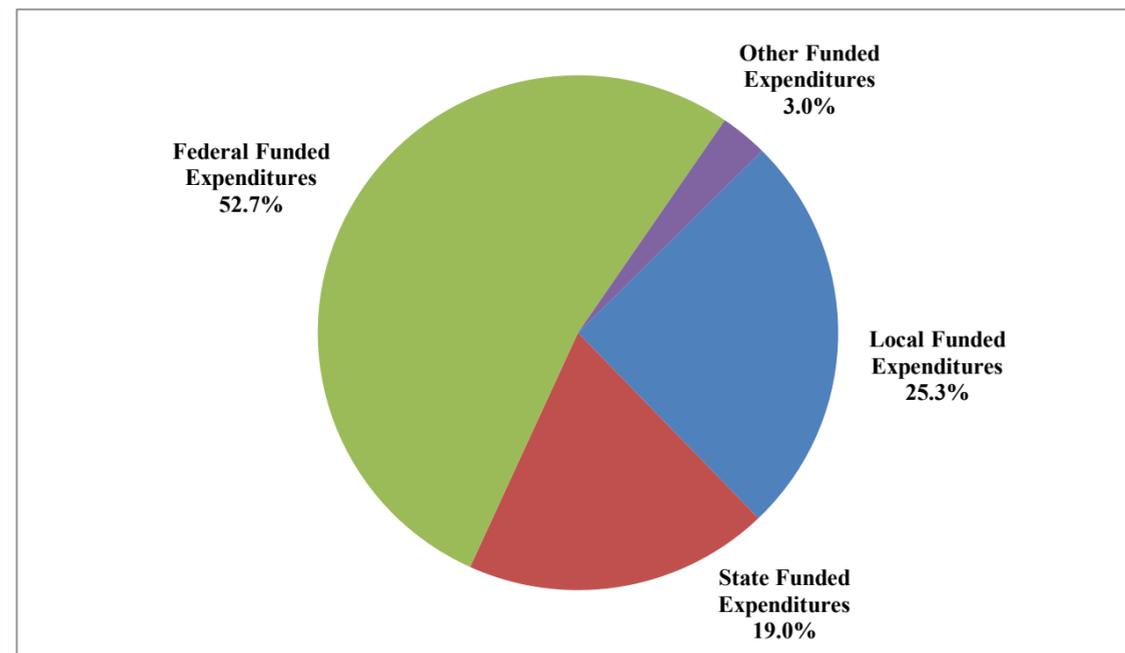
OFM April 2021 Population Estimate
FTE Count

130,000
40.8

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	0	0	0	0	0	0	0	0	0	0
562.72	Tobacco and Vapor Prevention and Education	0	0	11,741	0	0	0	0	0	0	11,741
562.73	Marijuana Prevention	0	0	21,357	0	0	0	0	0	0	21,357
562.74	Violence & Injury Prevention	0	0	0	0	0	0	0	0	0	0
562.75	Suicide Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.76	Substance Use Disorder Prevention and Outreach	0	0	0	0	0	0	29,914	0	0	29,914
562.80	FPHS Access/Linkage with medical, Oral and Behavioral H	0	0	0	0	0	0	0	0	0	0
562.81	Children with Special Health Care Needs (CSHCN)	0	0	0	0	0	0	71,527	0	0	71,527
562.82	Oral Health	0	0	0	0	12,125	0	0	12,125	0	24,250
562.83	Clinical Services - Immunizations	0	0	0	0	0	0	1,209,697	0	0	1,209,697
562.84	Clinical Services - Communicable Disease	0	0	0	0	0	0	0	0	0	0
562.85	Clical Services - Chronic Disease	0	0	0	0	0	0	0	0	0	0
562.86	Clinical Services - Family Planning - NonTitle X	0	0	0	0	0	0	0	0	0	0
562.87	Clinical Services - Family Planning - Title X	0	0	0	0	0	0	0	0	0	0
562.88	Clinical Services - Other	0	0	0	0	0	0	0	0	0	0
562.90	FPHS Vital Records	0	113,441	0	0	0	0	0	0	0	113,441
562.91	FPHS Laboratory - Centralized	0	0	0	0	0	0	0	0	0	0
562.92	FPHS Laboratory	0	0	0	0	0	0	0	0	0	0
562.93	Lab - Other/Non-FPHS	0	0	0	0	0	0	0	0	0	0
562.94	Pharmacy (for expenditures not already captured in a progr	0	0	0	0	0	0	0	0	0	0
Total		1,125,027	839,887	235,463	522,535	463,010	254,180	3,565,032	530,158	229,587	7,764,879

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	1,125,027	14.5%
Licenses, Permits & Fees	839,887	10.8%
Local Funded Expenditures	1,964,914	25.3%
State		
State from DOH	235,463	3.0%
Foundational Public Health Services	522,535	6.7%
County Public Health Assistance	463,010	6.0%
State from Other	254,180	3.3%
State Funded Expenditures	1,475,188	19.0%
Federal		
Federal through DOH	3,565,032	45.9%
Federal from Other	530,158	6.8%
Federal Funded Expenditures	4,095,190	52.7%
Misc/Fund Balance/Other		
Other Funded Expenditures	229,587	3.0%
Total	7,764,879	100.0%



**Expenditures by Expenditure Code and Revenue Source
2021
SKAMANIA**

OFM April 2021 Population Estimate
FTE Count

11,750

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance										0
562.11	FPHS Community Health Assessment										0
562.12	FPHS Emergency Preparedness and Response										0
562.13	FPHS Communication										0
562.14	FPHS Policy Development and Support										0
562.15	FPHS Community Partnership Development										0
562.16	FPHS Business Competencies										0
562.17	FPHS Technology										0
562.20	FPHS CD Data & Planning										0
562.21	FPHS Promote Immunizations										0
562.22	Immunizations - Vaccine for Children (VFC)										0
562.23	FPHS Disease Investigation - Tuberculosis (TB)										0
562.24	FPHS Disease Investigation - Hepatitis C										0
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV										0
562.26	FPHS Disease Investigation - STD (other)										0
562.27	FPHS Disease Investigation - VPD										0
562.28	FPHS Disease Investigation - Enteric										0
562.29	FPHS Disease Investigation - General CD										0
562.30	Needle Exchange										0
562.40	FPHS EPH Data & Planning										0
562.41	FPHS Food										0
562.42	FPHS Recreational Water										0
562.43	FPHS Drinking Water Quality										0
562.44	FPHS On-Site Wastewater										0
562.45	FPHS Solid and Hazardous Waste										0
562.46	FPHS Schools										0
562.47	FPHS Temporary Worker Housing										0
562.48	FPHS Transient Accommodations										0
562.49	FPHS Smoking in Public Places										0
562.50	FPHS Other EPH Outbreak Investigations not captured										0
562.51	FPHS Zoonoites (includes vectors)										0
562.52	FPHS Radiation										0
562.53	FPHS Land Use Planning										0
562.54	Indoor Air (including asthma prevention)										0
562.55	Outdoor Air										0
562.56	Hazardous Chemicals and Other Substances and Sites										0
562.57	Lead										0
562.58	Environmental Health Other										0
562.60	FPHS MCH Data & Planning										0
562.61	Population-based maternal, child, adolescent and family health										0
562.62	Women, Infant & Children (WIC)										0
562.63	MCH Home Visiting										0
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning										0
562	Public Health Sub-Total										0

**Expenditures by Expenditure Code and Revenue Source
2021
SKAMANIA**

OFM April 2021 Population Estimate
FTE Count

11,750

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention										0
562.72	Tobacco and Vapor Prevention and Education										0
562.73	Marijuana Prevention										0
562.74	Violence & Injury Prevention										0
562.75	Suicide Prevention and Outreach										0
562.76	Substance Use Disorder Prevention and Outreach										0
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning										0
562.81	Children with Special Health Care Needs (CSHCN)										0
562.82	Oral Health										0
562.83	Clinical Services - Immunizations										0
562.84	Clinical Services - Communicable Disease										0
562.85	Clical Services - Chronic Disease										0
562.86	Clinical Services - Family Planning - NonTitle X										0
562.87	Clinical Services - Family Planning - Title X										0
562.88	Clinical Services - Other										0
562.90	FPHS Vital Records										0
562.91	FPHS Laboratory - Centralized										0
562.92	FPHS Laboratory										0
562.93	Lab - Other/Non-FPHS										0
562.94	Pharmacy (for expenditures not already captured in a program code e.g. TB, Opioid Use Disorder, etc.)										0
500.00	Other Classified Expenditures										0
	Total	-	0	0	0	0	0	0	0	-	0

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	0	#DIV/0!
Licenses, Permits & Fees	0	#DIV/0!
Local Funded Expenditures	0	#DIV/0!
State		
State from DOH	0	#DIV/0!
Foundational Public Health Services	0	#DIV/0!
County Public Health Assistance	0	#DIV/0!
State from Other	0	#DIV/0!
State Funded Expenditures	0	#DIV/0!
Federal		
Federal through DOH	0	#DIV/0!
Federal from Other	0	#DIV/0!
Federal Funded Expenditures	0	#DIV/0!
Misc/Fund Balance/Other		
Other Funded Expenditures	0	#DIV/0!
Total	0	#DIV/0!

Other Funded Expenditures 0.0%	State Funded Expenditures 0.0%	Federal Funded Expenditures 0.0%	Other Funded Expenditures 0.0%
			Local Government Contributions 0.0%

**Expenditures by Expenditure Code and Revenue Source
2021
SNOHOMISH**

OFM April 2021 Population Estimate
FTE Count

837,800
170.8

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance	0	0	0	0	0	0	0	0	0	0
562.11	FPHS Community Health Assessment	1,014,471	212,765	0	115,569	30,879	0	130,111	0	(1,472,916)	30,879
562.12	FPHS Emergency Preparedness and Response	0	0	0	345,911	0	0	18,270,706	80,422	(3,018,903)	15,678,136
562.13	FPHS Communication	0	0	0	0	0	0	0	0	0	0
562.14	FPHS Policy Development and Support	0	0	0	0	0	0	0	0	0	0
562.15	FPHS Community Partnership Development	0	0	0	0	0	0	0	0	0	0
562.16	FPHS Business Competencies	0	0	0	0	0	0	0	0	0	0
562.17	FPHS Technology	0	0	0	0	0	0	0	0	0	0
562.20	FPHS CD Data & Planning	0	0	0	0	0	0	0	0	0	0
562.21	FPHS Promote Immunizations	0	0	0	0	325,981	0	913,220	108,103	(253,314)	1,093,990
562.22	Immunizations - Vaccine for Children (VFC)	0	0	0	0	0	0	0	0	0	0
562.23	FPHS Disease Investigation - Tuberculosis (TB)	1,956,760	43,156	0	0	0	0	95,267	0	(787,530)	1,307,653
562.24	FPHS Disease Investigation - Hepatitis C	0	0	0	0	0	0	0	0	0	0
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV	0	0	75,285	148,717	808	0	111,885	62	(628)	336,129
562.26	FPHS Disease Investigation - STD (other)	0	0	0	379,597	0	0	82,053	0	0	461,650
562.27	FPHS Disease Investigation - VPD	0	0	0	0	0	0	0	0	0	0
562.28	FPHS Disease Investigation - Enteric	0	0	0	0	0	0	0	0	0	0
562.29	FPHS Disease Investigation - General CD	204,722	6,580	0	656,420	0	0	17,241	184,825	(28,806)	1,040,982
562.30	Needle Exchange	0	0	0	0	0	0	0	0	0	0
562.40	FPHS EPH Data & Planning	0	0	7,461	0	3,199	0	0	0	(2,241)	8,419
562.41	FPHS Food	0	2,884,481	0	4,297	0	0	0	0	(167,473)	2,721,305
562.42	FPHS Recreational Water	0	311,564	0	0	0	0	0	0	(36,896)	274,668
562.43	FPHS Drinking Water Quality	0	115,800	0	441	100,369	12,860	0	0	(70,312)	159,158
562.44	FPHS On-Site Wastewater	16,735	1,500,496	45,000	0	1,399,342	0	0	0	(980,288)	1,981,285
562.45	FPHS Solid and Hazardous Waste	0	678,070	0	0	0	346,782	0	0	(191,298)	833,554
562.46	FPHS Schools	0	0	0	0	0	0	0	0	0	0
562.47	FPHS Temporary Worker Housing	0	0	0	0	0	0	0	0	0	0
562.48	FPHS Transient Accommodations	0	0	0	0	0	0	0	0	0	0
562.49	FPHS Smoking in Public Places	0	0	0	0	9,029	0	0	0	(6,325)	2,704
562.50	FPHS Other EPH Outbreak Investigations not captured	0	0	0	0	0	0	0	0	0	0
562.51	FPHS Zoonoites (includes vectors)	0	0	0	0	0	0	0	0	0	0
562.52	FPHS Radiation	0	0	0	0	0	0	0	0	0	0
562.53	FPHS Land Use Planning	0	0	0	0	0	0	0	0	0	0
562.54	Indoor Air (including asthma prevention)	0	79,441	0	0	9,570	0	0	0	(6,704)	82,307
562.55	Outdoor Air	0	0	0	0	0	0	0	0	0	0
562.56	Hazardous Chemicals and Other Substances and Sites	0	0	0	0	0	0	0	0	0	0
562.57	Lead	0	0	0	0	0	0	0	0	0	0
562.58	Environmental Health Other	0	0	0	0	0	0	2,789	0	0	2,789
562.60	FPHS MCH Data & Planning	0	0	0	0	561,023	0	177,003	0	(393,016)	345,010
562.61	Population-based maternal, child, adolescent and family health	0	0	39,892	0	297	0	16,535	0	(208)	56,516
562.62	Women, Infant & Children (WIC)	0	0	0	0	0	0	0	0	0	0
562.63	MCH Home Visiting	0	0	0	0	0	0	0	0	0	0
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data	0	0	0	0	0	0	0	0	0	0
562.00	Public Health Sub-Total	3,192,688	5,832,353	167,638	1,650,952	2,440,497	359,642	19,816,810	373,412	(7,416,858)	26,417,134

Expenditures by Expenditure Code and Revenue Source 2021 SNOHOMISH

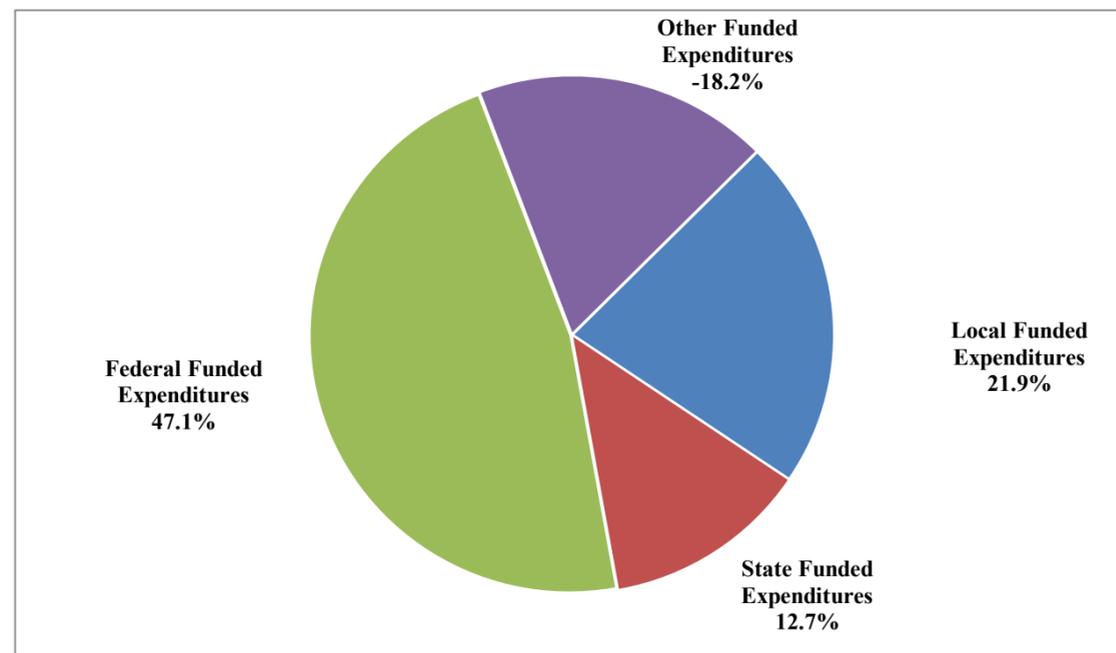
OFM April 2021 Population Estimate
FTE Count

837,800
170.8

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	0	0	90,322	0	910,579	30,352	0	67,005	(704,897)	393,361
562.72	Tobacco and Vapor Prevention and Education	0	0	0	0	53,969	0	38,197	4,131	(41,938)	54,359
562.73	Marijuana Prevention	0	0	0	0	0	0	0	0	0	0
562.74	Violence & Injury Prevention	0	0	0	0	0	0	133,350	324,057	0	457,407
562.75	Suicide Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.76	Substance Use Disorder Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.80	FPHS Access/Linkage with medical, Oral and Behavioral H	0	0	0	0	0	0	0	0	0	0
562.81	Children with Special Health Care Needs (CSHCN)	0	1,300	0	0	3,833	0	222,750	35,085	(2,685)	260,283
562.82	Oral Health	0	0	0	0	0	0	0	54,802	(27,878)	26,924
562.83	Clinical Services - Immunizations	0	0	0	0	30	0	101,063	21,501	(23)	122,571
562.84	Clinical Services - Communicable Disease	0	0	0	0	0	0	0	0	0	0
562.85	Clical Services - Chronic Disease	0	0	0	0	0	0	0	0	0	0
562.86	Clinical Services - Family Planning - NonTitle X	0	0	0	0	0	0	0	0	0	0
562.87	Clinical Services - Family Planning - Title X	0	0	0	0	0	0	0	0	0	0
562.88	Clinical Services - Other	0	243,612	0	0	2,187	0	0	167	(1,699)	244,267
562.90	FPHS Vital Records	0	601,841	0	0	22,196	0	0	0	(15,543)	608,494
562.91	FPHS Laboratory - Centralized	0	0	0	0	0	0	0	0	0	0
562.92	FPHS Laboratory	0	0	0	0	0	0	0	0	0	0
562.93	Lab - Other/Non-FPHS	0	0	0	0	0	0	0	0	0	0
562.94	Pharmacy (for expenditures not already captured in a progr	0	0	0	0	0	0	0	0	0	0
Total		3,192,688	6,679,106	257,960	1,650,952	3,433,291	389,994	20,312,170	880,160	(8,211,521)	28,584,800

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	3,192,688	11.2%
Licenses, Permits & Fees	6,679,106	23.4%
Local Funded Expenditures	9,871,794	34.5%
State		
State from DOH	257,960	0.9%
Foundational Public Health Services	1,650,952	5.8%
County Public Health Assistance	3,433,291	12.0%
State from Other	389,994	1.4%
State Funded Expenditures	5,732,197	20.1%
Federal		
Federal through DOH	20,312,170	71.1%
Federal from Other	880,160	3.1%
Federal Funded Expenditures	21,192,330	74.1%
Misc/Fund Balance/Other		
Other Funded Expenditures	(8,211,521)	-28.7%
Total	28,584,800	100.0%



**Expenditures by Expenditure Code and Revenue Source
2021
SPOKANE**

OFM April 2021 Population Estimate
FTE Count

542,100
252.0

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures	
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other		Misc/Fund Balance/ Other
562.10	FPHS Epidemiology & Surveillance	569,185	0	0	114,500	0	0	136,206	83,123	0	903,013
562.11	FPHS Community Health Assessment	650,788	246,559	0	154,135	10,509	0	0	0	6,400	1,068,390
562.12	FPHS Emergency Preparedness and Response	0	0	0	0	3,782	0	1,486,412	0	0	1,490,195
562.13	FPHS Communication	0	0	0	0	657,261	0	0	0	0	657,261
562.14	FPHS Policy Development and Support	0	0	0	0	80,861	0	0	0	0	80,861
562.15	FPHS Community Partnership Development	0	0	0	0	129,370	0	0	0	3,519	132,889
562.16	FPHS Business Competencies	95,000	1,377	0	0	0	0	0	163,041	154,762	414,179
562.17	FPHS Technology	0	0	0	0	696,217	0	0	0	0	696,217
562.20	FPHS CD Data & Planning	0	0	0	0	191,343	0	0	0	0	191,343
562.21	FPHS Promote Immunizations	0	0	0	211,525	13,208	0	0	63,701	39,319	327,754
562.22	Immunizations - Vaccine for Children (VFC)	0	0	0	0	18	0	52,082	0	0	52,100
562.23	FPHS Disease Investigation - Tuberculosis (TB)	224,332	0	0	0	789	0	28,323	0	0	253,445
562.24	FPHS Disease Investigation - Hepatitis C	0	0	0	173,063	0	0	0	0	0	173,063
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV	0	226,105	1,350,399	135,655	167,371	0	420,400	30,358	0	2,330,289
562.26	FPHS Disease Investigation - STD (other)	0	0	0	0	0	0	0	0	0	0
562.27	FPHS Disease Investigation - VPD	0	0	0	0	0	0	0	0	0	0
562.28	FPHS Disease Investigation - Enteric	0	0	0	0	0	0	0	0	0	0
562.29	FPHS Disease Investigation - General CD	0	0	547,995	853,500	114,053	0	3,867,170	1,394,362	0	6,777,079
562.30	Needle Exchange	0	0	113,000	0	45,211	0	0	66,134	31	224,376
562.40	FPHS EPH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.41	FPHS Food	55,101	1,522,082	0	0	0	0	0	0	0	1,577,183
562.42	FPHS Recreational Water	14,616	214,870	0	0	0	0	0	0	0	229,486
562.43	FPHS Drinking Water Quality	0	0	0	0	0	0	0	0	0	0
562.44	FPHS On-Site Wastewater	45,917	1,160,746	0	0	0	0	0	0	0	1,206,662
562.45	FPHS Solid and Hazardous Waste	0	339,862	0	0	0	292,739	0	0	0	632,601
562.46	FPHS Schools	78,009	186,593	0	0	0	0	0	0	0	264,602
562.47	FPHS Temporary Worker Housing	0	0	0	0	0	0	0	0	0	0
562.48	FPHS Transient Accommodations	0	0	0	0	0	0	0	0	0	0
562.49	FPHS Smoking in Public Places	4,034	180	0	0	0	0	0	0	0	4,214
562.50	FPHS Other EPH Outbreak Investigations not captured	0	0	0	0	0	0	0	0	0	0
562.51	FPHS Zoonoites (includes vectors)	76,601	0	0	0	0	0	0	0	0	76,601
562.52	FPHS Radiation	775	0	0	0	0	0	0	0	0	775
562.53	FPHS Land Use Planning	35,336	82,960	0	0	0	0	0	0	0	118,296
562.54	Indoor Air (including asthma prevention)	1,446	0	0	0	0	0	0	0	0	1,446
562.55	Outdoor Air	7,987	0	0	0	0	0	0	0	0	7,987
562.56	Hazardous Chemicals and Other Substances and Sites	15,761	0	0	0	0	0	0	0	0	15,761
562.57	Lead	112	0	0	0	0	0	0	0	0	112
562.58	Environmental Health Other	244,330	1,103	0	0	0	0	0	0	0	245,433
562.60	FPHS MCH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.61	Population-based maternal, child, adolescent and family health	0	8,800	0	0	62,932	0	258,195	0	0	329,927
562.62	Women, Infant & Children (WIC)	0	0	893	0	23,231	0	1,830,622	0	11,234	1,865,981
562.63	MCH Home Visiting	0	0	0	0	98,423	514,811	0	821,681	114,533	1,549,447
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data	0	0	0	0	0	0	0	0	0	0
562.00	Public Health Sub-Total	2,119,332	3,991,235	2,012,288	1,642,377	2,294,579	807,550	8,079,410	2,622,399	329,798	23,898,967

Expenditures by Expenditure Code and Revenue Source 2021 SPOKANE

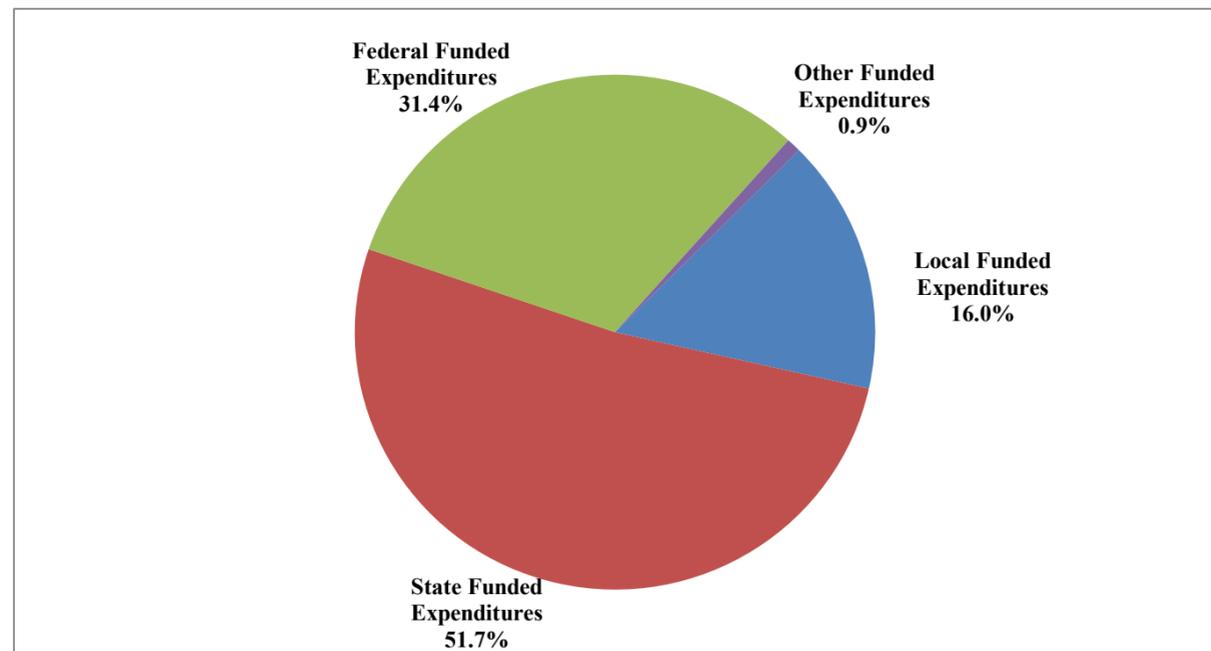
OFM April 2021 Population Estimate
FTE Count

542,100
252.0

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	0	0	111,748	0	542,888	0	362,236	1,495,217	39,475	2,551,564
562.72	Tobacco and Vapor Prevention and Education	0	0	65,207	0	15,442	0	31,449	0	0	112,098
562.73	Marijuana Prevention	0	0	301,054	0	6,108	0	0	0	0	307,162
562.74	Violence & Injury Prevention	0	0	0	0	0	0	0	0	0	0
562.75	Suicide Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.76	Substance Use Disorder Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.80	FPHS Access/Linkage with medical, Oral and Behavioral H	0	0	0	0	0	0	0	0	0	0
562.81	Children with Special Health Care Needs (CSHCN)	0	(28)	0	0	18,301	13,734,316	134,062	348,703	0	14,235,354
562.82	Oral Health	0	0	0	0	0	25,577	0	25,577	1,446	52,599
562.83	Clinical Services - Immunizations	0	0	0	0	0	0	0	0	0	0
562.84	Clinical Services - Communicable Disease	0	0	0	0	0	0	0	0	0	0
562.85	Clical Services - Chronic Disease	0	0	0	0	0	0	0	0	0	0
562.86	Clinical Services - Family Planning - NonTitle X	0	0	0	0	0	0	0	0	0	0
562.87	Clinical Services - Family Planning - Title X	0	0	0	0	0	0	0	0	0	0
562.88	Clinical Services - Other	0	0	0	0	0	0	0	0	0	0
562.90	FPHS Vital Records	0	574,925	0	0	0	0	0	0	20	574,945
562.91	FPHS Laboratory - Centralized	0	0	0	0	0	0	0	0	0	0
562.92	FPHS Laboratory	0	0	0	0	0	0	0	0	0	0
562.93	Lab - Other/Non-FPHS	0	0	0	0	0	0	0	0	0	0
562.94	Pharmacy (for expenditures not already captured in a progr	0	0	0	0	0	0	0	0	0	0
Total		2,119,332	4,566,131	2,490,296	1,642,377	2,877,318	14,567,443	8,607,156	4,491,895	370,740	41,732,688

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	2,119,332	5.1%
Licenses, Permits & Fees	4,566,131	10.9%
Local Funded Expenditures	6,685,463	16.0%
State		
State from DOH	2,490,296	6.0%
Foundational Public Health Services	1,642,377	3.9%
County Public Health Assistance	2,877,318	6.9%
State from Other	14,567,443	34.9%
State Funded Expenditures	21,577,434	51.7%
Federal		
Federal through DOH	8,607,156	20.6%
Federal from Other	4,491,895	10.8%
Federal Funded Expenditures	13,099,051	31.4%
Misc/Fund Balance/Other		
Other Funded Expenditures	370,740	0.9%
Total	41,732,688	100.0%



**Expenditures by Expenditure Code and Revenue Source
2021
TACOMA-PIERCE**

OFM April 2021 Population Estimate
FTE Count

928,200
307.5

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance	30,512	28,513	0	0	42,410	0	48,959	0	203,737	354,132
562.11	FPHS Community Health Assessment	34,835	0	0	0	48,414	0	0	0	0	83,249
562.12	FPHS Emergency Preparedness and Response	265,519	0	0	106,109	10,930	0	43,588,402	10,111,864	1,337,947	55,420,771
562.13	FPHS Communication	0	0	0	0	323	0	0	0	52	375
562.14	FPHS Policy Development and Support	114,952	0	0	0	152,777	0	0	0	6	267,735
562.15	FPHS Community Partnership Development	130,549	74,497	0	0	152,265	0	20,625	0	18,403	396,340
562.16	FPHS Business Competencies	124,985	892,660	0	0	182,057	0	0	69,985	208,033	1,477,720
562.17	FPHS Technology	24,451	0	0	0	33,992	0	0	0	173	58,616
562.20	FPHS CD Data & Planning	0	0	0	0	0	0	0	0	0	0
562.21	FPHS Promote Immunizations	163,351	0	808,921	0	282,482	0	106,819	0	83	1,361,656
562.22	Immunizations - Vaccine for Children (VFC)	0	0	0	0	0	0	0	0	0	0
562.23	FPHS Disease Investigation - Tuberculosis (TB)	192,609	0	0	0	156,779	0	75,956	58,895	1,080	485,318
562.24	FPHS Disease Investigation - Hepatitis C	0	0	0	38,363	0	0	0	0	0	38,363
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV	133,871	1,831	376,437	0	119,736	0	101,239	0	1	733,115
562.26	FPHS Disease Investigation - STD (other)	108,581	0	0	0	107,802	0	137,879	0	11	354,273
562.27	FPHS Disease Investigation - VPD	0	0	0	0	0	0	0	0	0	0
562.28	FPHS Disease Investigation - Enteric	0	0	0	0	0	0	0	0	0	0
562.29	FPHS Disease Investigation - General CD	178,379	0	0	608,261	246,588	0	19,280	0	292,619	1,345,126
562.30	Needle Exchange	0	0	0	0	0	0	0	0	0	0
562.40	FPHS EPH Data & Planning	0	0	0	78,929	0	0	0	0	0	78,929
562.41	FPHS Food	0	3,692,010	0	85,525	0	0	0	275,192	15,093	4,067,820
562.42	FPHS Recreational Water	341,755	252,200	6,986	0	11,541	0	22,995	14,074	258,494	908,045
562.43	FPHS Drinking Water Quality	146,128	500,908	0	0	203,134	0	0	39,972	18,295	908,438
562.44	FPHS On-Site Wastewater	10,193	4,787,804	44,936	81,066	0	0	0	0	9,040	4,933,039
562.45	FPHS Solid and Hazardous Waste	65,750	1,017,028	0	0	0	368,969	0	0	8,995	1,460,742
562.46	FPHS Schools	74,140	37,320	0	0	0	0	0	0	0	111,460
562.47	FPHS Temporary Worker Housing	0	0	0	0	0	0	0	0	0	0
562.48	FPHS Transient Accommodations	0	0	0	0	0	0	0	0	0	0
562.49	FPHS Smoking in Public Places	0	0	0	0	0	0	0	0	0	0
562.50	FPHS Other EPH Outbreak Investigations not captured	0	0	0	0	0	0	0	0	0	0
562.51	FPHS Zoonoites (includes vectors)	0	0	0	0	0	0	2,416	0	0	2,416
562.52	FPHS Radiation	0	0	0	0	0	0	0	0	0	0
562.53	FPHS Land Use Planning	0	0	0	0	0	0	0	0	0	0
562.54	Indoor Air (including asthma prevention)	28,120	0	0	0	0	0	0	3,211	29,582	60,913
562.55	Outdoor Air	50,000	0	0	0	0	0	0	0	243	50,243
562.56	Hazardous Chemicals and Other Substances and Sites	35,683	177,016	0	0	0	436,529	0	20,547	584	670,358
562.57	Lead	0	0	0	0	0	0	0	0	0	0
562.58	Environmental Health Other	380,148	0	0	0	674,878	0	0	0	36,942	1,091,968
562.60	FPHS MCH Data & Planning	288,401	12,480	0	0	276,877	15,550	0	0	30,315	623,624
562.61	Population-based maternal, child, adolescent and family health	819,339	0	0	0	243,989	63,708	572,747	84,639	170,747	1,955,169
562.62	Women, Infant & Children (WIC)	0	0	0	0	33,775	62,000	0	62,000	0	157,775
562.63	MCH Home Visiting	0	0	0	0	74,523	562,688	131,135	317,684	26,368	1,112,399
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data	180,130	0	0	0	321,681	0	0	0	37	501,849
562.00	Public Health Sub-Total	3,922,385	11,474,268	1,237,279	998,252	3,376,954	1,509,443	44,828,450	11,058,063	2,666,881	81,071,975

**Expenditures by Expenditure Code and Revenue Source
2021
TACOMA-PIERCE**

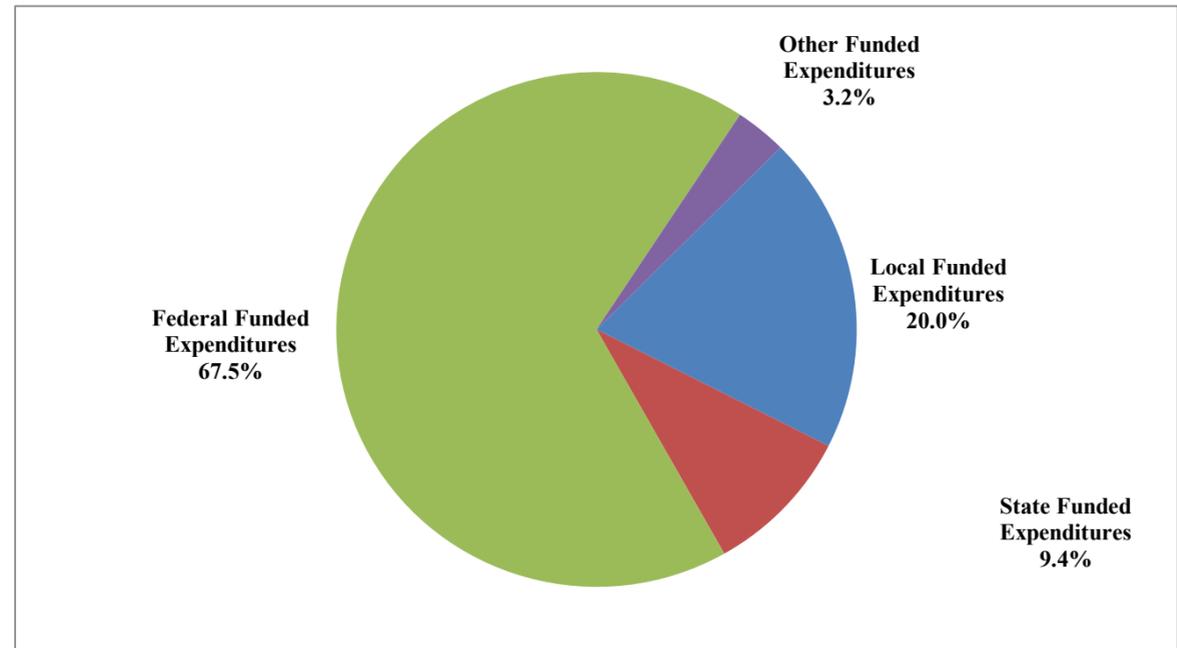
OFM April 2021 Population Estimate
FTE Count

928,200
307.5

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	18,045	0	0	0	35,095	0	248,875	0	1	302,017
562.72	Tobacco and Vapor Prevention and Education	0	0	93,410	0	46,748	0	37,680	0	0	177,838
562.73	Marijuana Prevention	0	0	317,025	0	6,343	0	0	0	0	323,368
562.74	Violence & Injury Prevention	229,817	0	0	0	75,497	0	0	0	153	305,467
562.75	Suicide Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.76	Substance Use Disorder Prevention and Outreach	113,463	0	0	0	0	0	0	0	0	113,463
562.80	FPHS Access/Linkage with medical, Oral and Behavioral H	0	0	0	0	0	0	0	0	0	0
562.81	Children with Special Health Care Needs (CSHCN)	0	0	0	0	0	0	0	0	0	0
562.82	Oral Health	21,730	0	0	0	61,653	35,079	0	35,079	3	153,544
562.83	Clinical Services - Immunizations	0	0	0	0	0	0	0	0	0	0
562.84	Clinical Services - Communicable Disease	0	0	0	0	0	0	0	0	0	0
562.85	Clical Services - Chronic Disease	0	0	0	0	0	0	0	0	0	0
562.86	Clinical Services - Family Planning - NonTitle X	0	0	0	0	0	0	0	0	0	0
562.87	Clinical Services - Family Planning - Title X	0	0	0	0	0	0	0	0	0	0
562.88	Clinical Services - Other	0	0	0	0	0	0	0	0	0	0
562.90	FPHS Vital Records	0	860,593	0	0	0	0	0	0	0	860,593
562.91	FPHS Laboratory - Centralized	0	0	0	0	0	0	0	0	0	0
562.92	FPHS Laboratory	0	0	0	0	0	0	0	0	0	0
562.93	Lab - Other/Non-FPHS	0	0	0	0	0	0	0	0	0	0
562.94	Pharmacy (for expenditures not already captured in a progr	0	0	0	0	0	0	0	0	0	0
	Total	4,305,440	12,334,861	1,647,714	998,252	3,602,290	1,544,522	45,115,006	11,093,141	2,667,037	83,308,263

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	4,305,440	5.2%
Licenses, Permits & Fees	12,334,861	14.8%
Local Funded Expenditures	16,640,301	20.0%
State		
State from DOH	1,647,714	2.0%
Foundational Public Health Services	998,252	1.2%
County Public Health Assistance	3,602,290	4.3%
State from Other	1,544,522	1.9%
State Funded Expenditures	7,792,778	9.4%
Federal		
Federal through DOH	45,115,006	54.2%
Federal from Other	11,093,141	13.3%
Federal Funded Expenditures	56,208,147	67.5%
Misc/Fund Balance/Other		
Other Funded Expenditures	2,667,037	3.2%
Total	83,308,263	100.0%



**Expenditures by Expenditure Code and Revenue Source
2021
THURSTON**

OFM April 2021 Population Estimate
FTE Count

297,800

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance										0
562.11	FPHS Community Health Assessment										0
562.12	FPHS Emergency Preparedness and Response										0
562.13	FPHS Communication										0
562.14	FPHS Policy Development and Support										0
562.15	FPHS Community Partnership Development										0
562.16	FPHS Business Competencies										0
562.17	FPHS Technology										0
562.20	FPHS CD Data & Planning										0
562.21	FPHS Promote Immunizations										0
562.22	Immunizations - Vaccine for Children (VFC)										0
562.23	FPHS Disease Investigation - Tuberculosis (TB)										0
562.24	FPHS Disease Investigation - Hepatitis C										0
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV										0
562.26	FPHS Disease Investigation - STD (other)										0
562.27	FPHS Disease Investigation - VPD										0
562.28	FPHS Disease Investigation - Enteric										0
562.29	FPHS Disease Investigation - General CD										0
562.30	Needle Exchange										0
562.40	FPHS EPH Data & Planning										0
562.41	FPHS Food										0
562.42	FPHS Recreational Water										0
562.43	FPHS Drinking Water Quality										0
562.44	FPHS On-Site Wastewater										0
562.45	FPHS Solid and Hazardous Waste										0
562.46	FPHS Schools										0
562.47	FPHS Temporary Worker Housing										0
562.48	FPHS Transient Accommodations										0
562.49	FPHS Smoking in Public Places										0
562.50	FPHS Other EPH Outbreak Investigations not captured										0
562.51	FPHS Zoonoites (includes vectors)										0
562.52	FPHS Radiation										0
562.53	FPHS Land Use Planning										0
562.54	Indoor Air (including asthma prevention)										0
562.55	Outdoor Air										0
562.56	Hazardous Chemicals and Other Substances and Sites										0
562.57	Lead										0
562.58	Enviornmental Health Other										0
562.60	FPHS MCH Data & Planning										0
562.61	Population-based maternal, child, adolescent and family health										0
562.62	Women, Infant & Children (WIC)										0
562.63	MCH Home Visiting										0
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning										0
562	Public Health Sub-Total	0	0	0	0	0	0	0	0	0	0

**Expenditures by Expenditure Code and Revenue Source
2021
THURSTON**

OFM April 2021 Population Estimate
FTE Count

297,800

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.72	Tobacco and Vapor Prevention and Education										0
562.73	Marijuana Prevention										0
562.74	Violence & Injury Prevention										0
562.75	Suicide Prevention and Outreach										0
562.76	Substance Use Disorder Prevention and Outreach										0
562.80	FPHS Access/Linkage with medical, Oral and Behavioral Health Care Services Data & Planning										0
562.81	Children with Special Health Care Needs (CSHCN)										0
562.82	Oral Health										0
562.83	Clinical Services - Immunizations										0
562.84	Clinical Services - Communicable Disease										0
562.85	Clical Services - Chronic Disease										0
562.86	Clinical Services - Family Planning - NonTitle X										0
562.87	Clinical Services - Family Planning - Title X										0
562.88	Clinical Services - Other										0
562.90	FPHS Vital Records										0
562.91	FPHS Laboratory - Centralized										0
562.92	FPHS Laboratory										0
562.93	Lab - Other/Non-FPHS										0
562.94	Pharmacy (for expenditures not already captured in a program code e.g. TB, Opioid Use Disorder, etc.)										0
	Total	0	0	0	0	0	0	0	0	0	0

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	0	#DIV/0!
Licenses, Permits & Fees	0	#DIV/0!
Local Funded Expenditures	0	#DIV/0!
State		
State from DOH	0	#DIV/0!
Foundational Public Health Services	0	#DIV/0!
County Public Health Assistance	0	#DIV/0!
State from Other	0	#DIV/0!
State Funded Expenditures	0	#DIV/0!
Federal		
Federal through DOH	0	#DIV/0!
Federal from Other	0	#DIV/0!
Federal Funded Expenditures	0	#DIV/0!
Misc/Fund Balance/Other		
Other Funded Expenditures	0	#DIV/0!
Total	0	#DIV/0!

Licenses, Permits & Fees	0.0%		
		Local Government Contributions	
		0.0%	
			Federal Funded Expenditures
			0.0%
			State Funded Expenditures
			0.0%
			Other Funded Expenditures
			0.0%

**Expenditures by Expenditure Code and Revenue Source
2021
WAHKIAKUM**

OFM April 2021 Population Estimate
FTE Count

4,475
11.0

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures	
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other		Misc/Fund Balance/ Other
562.10	FPHS Epidemiology & Surveillance	0	0	0	352,029	0	0	0	0	0	352,029
562.11	FPHS Community Health Assessment	0	0	0	0	0	0	0	0	0	0
562.12	FPHS Emergency Preparedness and Response	0	0	0	0	0	0	19,894	0	0	19,894
562.13	FPHS Communication	0	0	0	0	0	0	0	0	0	0
562.14	FPHS Policy Development and Support	0	0	1,055	0	0	0	0	0	0	1,055
562.15	FPHS Community Partnership Development	0	0	0	0	0	0	0	0	0	0
562.16	FPHS Business Competencies	0	0	0	0	0	0	0	0	0	0
562.17	FPHS Technology	0	0	0	0	0	0	0	0	0	0
562.20	FPHS CD Data & Planning	0	0	0	0	0	0	0	0	0	0
562.21	FPHS Promote Immunizations	0	0	0	0	0	0	151,037	0	0	151,037
562.22	Immunizations - Vaccine for Children (VFC)	0	0	0	0	0	0	0	0	0	0
562.23	FPHS Disease Investigation - Tuberculosis (TB)	0	0	0	0	0	0	0	0	0	0
562.24	FPHS Disease Investigation - Hepatitis C	0	0	0	0	0	0	0	0	0	0
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV	0	0	0	0	0	0	0	0	0	0
562.26	FPHS Disease Investigation - STD (other)	0	0	0	0	0	0	0	0	0	0
562.27	FPHS Disease Investigation - VPD	0	0	0	0	0	0	0	0	0	0
562.28	FPHS Disease Investigation - Enteric	0	0	0	0	0	4,471	0	0	0	4,471
562.29	FPHS Disease Investigation - General CD	0	0	0	0	0	0	156,454	0	0	156,454
562.30	Needle Exchange	0	0	0	0	0	0	0	0	0	0
562.40	FPHS EPH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.41	FPHS Food	0	0	0	0	0	0	30,123	0	0	30,123
562.42	FPHS Recreational Water	0	0	0	0	0	0	0	0	0	0
562.43	FPHS Drinking Water Quality	0	0	0	0	0	0	0	0	0	0
562.44	FPHS On-Site Wastewater	0	0	0	0	0	0	0	0	0	0
562.45	FPHS Solid and Hazardous Waste	0	0	0	0	0	3,125	0	0	0	3,125
562.46	FPHS Schools	0	0	0	0	0	0	0	0	0	0
562.47	FPHS Temporary Worker Housing	0	0	0	0	0	0	0	0	0	0
562.48	FPHS Transient Accommodations	0	0	0	0	0	0	0	0	0	0
562.49	FPHS Smoking in Public Places	0	0	0	0	0	0	0	0	0	0
562.50	FPHS Other EPH Outbreak Investigations not captured	0	0	0	0	0	0	0	0	0	0
562.51	FPHS Zoonoites (includes vectors)	0	0	0	0	0	0	0	0	0	0
562.52	FPHS Radiation	0	0	0	0	0	0	0	0	0	0
562.53	FPHS Land Use Planning	0	0	0	0	0	0	0	0	0	0
562.54	Indoor Air (including asthma prevention)	0	0	0	0	0	0	0	0	0	0
562.55	Outdoor Air	0	0	0	0	0	0	0	0	0	0
562.56	Hazardous Chemicals and Other Substances and Sites	0	0	0	0	0	0	0	0	0	0
562.57	Lead	0	0	0	0	0	0	0	0	0	0
562.58	Environmental Health Other	0	0	0	0	0	0	0	0	0	0
562.60	FPHS MCH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.61	Population-based maternal, child, adolescent and family health	0	0	0	0	0	0	8,406	0	0	8,406
562.62	Women, Infant & Children (WIC)	0	0	0	0	0	0	24,287	0	0	24,287
562.63	MCH Home Visiting	0	0	0	0	0	0	0	0	0	0
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data	0	0	0	0	0	0	0	0	0	0
562.00	Public Health Sub-Total	0	0	1,055	352,029	0	7,595	390,201	0	0	750,881

**Expenditures by Expenditure Code and Revenue Source
2021
WAHKIAKUM**

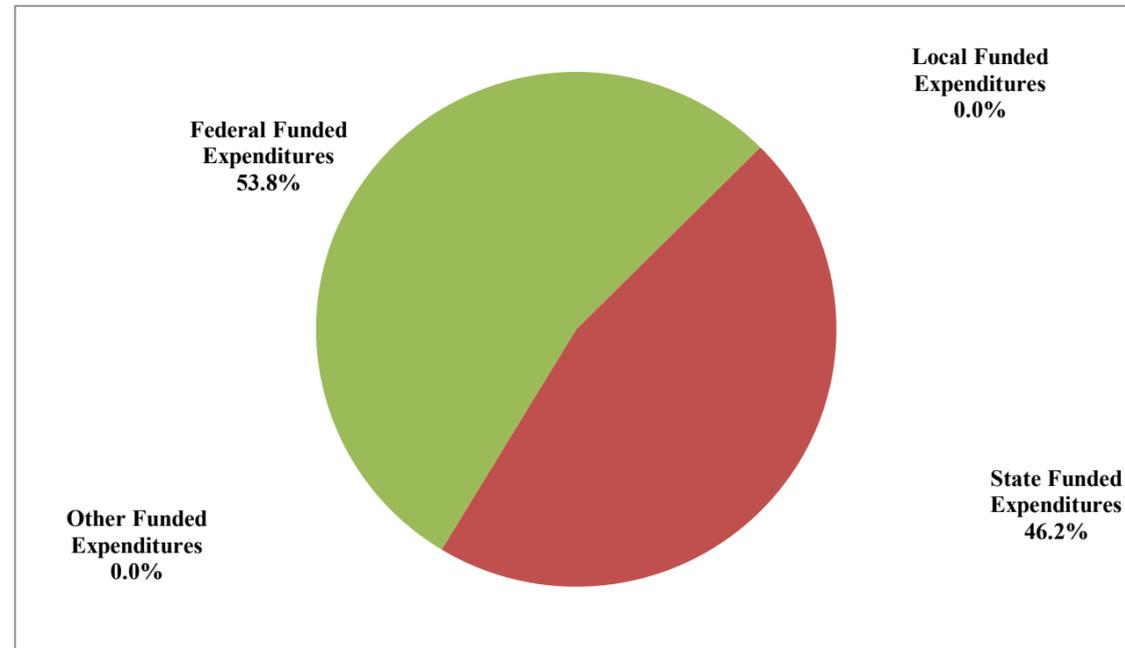
OFM April 2021 Population Estimate
FTE Count

4,475
11.0

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	0	0	0	0	0	0	0	0	0	0
562.72	Tobacco and Vapor Prevention and Education	0	0	0	0	0	0	7,000	0	0	7,000
562.73	Marijuana Prevention	0	0	0	0	0	39,339	0	0	0	39,339
562.74	Violence & Injury Prevention	0	0	0	0	0	0	0	0	0	0
562.75	Suicide Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.76	Substance Use Disorder Prevention and Outreach	0	0	0	0	0	6,130	76,630	0	0	82,760
562.80	FPHS Access/Linkage with medical, Oral and Behavioral H	0	0	0	0	0	0	0	0	0	0
562.81	Children with Special Health Care Needs (CSHCN)	0	0	0	0	0	0	0	0	0	0
562.82	Oral Health	0	0	0	0	0	0	0	0	0	0
562.83	Clinical Services - Immunizations	0	0	0	0	0	0	0	0	0	0
562.84	Clinical Services - Communicable Disease	0	0	0	0	0	0	0	0	0	0
562.85	Clical Services - Chronic Disease	0	0	0	0	0	0	0	0	0	0
562.86	Clinical Services - Family Planning - NonTitle X	0	0	0	0	0	0	0	0	0	0
562.87	Clinical Services - Family Planning - Title X	0	0	0	0	0	0	0	0	0	0
562.88	Clinical Services - Other	0	0	0	0	0	0	0	0	0	0
562.90	FPHS Vital Records	0	0	0	0	0	0	0	0	0	0
562.91	FPHS Laboratory - Centralized	0	0	0	0	0	0	0	0	0	0
562.92	FPHS Laboratory	0	0	0	0	0	0	0	0	0	0
562.93	Lab - Other/Non-FPHS	0	0	0	0	0	0	0	0	0	0
562.94	Pharmacy (for expenditures not already captured in a progr	0	0	0	0	0	0	0	0	0	0
Total		0	0	1,055	352,029	0	53,065	473,831	0	0	879,981

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	0	0.0%
Licenses, Permits & Fees	0	0.0%
Local Funded Expenditures	0	0.0%
State		
State from DOH	1,055	0.1%
Foundational Public Health Services	352,029	40.0%
County Public Health Assistance	0	0.0%
State from Other	53,065	6.0%
State Funded Expenditures	406,149	46.2%
Federal		
Federal through DOH	473,831	53.8%
Federal from Other	0	0.0%
Federal Funded Expenditures	473,831	53.8%
Misc/Fund Balance/Other		
Other Funded Expenditures	0	0.0%
Total	879,981	100.0%



**Expenditures by Expenditure Code and Revenue Source
2021
WALLA WALLA**

OFM April 2021 Population Estimate
FTE Count

62,100
45.0

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures	
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other		Misc/Fund Balance/ Other
562.10	FPHS Epidemiology & Surveillance	5,000	600	0	35,000	0	0	0	0	0	40,600
562.11	FPHS Community Health Assessment	0	0	0	5,000	0	0	0	0	0	5,000
562.12	FPHS Emergency Preparedness and Response	7,000	0	0	25,000	5,473	0	59,003	0	0	96,476
562.13	FPHS Communication	25,000	0	0	20,000	22,000	0	348,935	0	0	415,935
562.14	FPHS Policy Development and Support	55,000	0	0	10,000	10,000	0	0	0	0	75,000
562.15	FPHS Community Partnership Development	35,000	0	0	0	10,000	0	0	0	0	45,000
562.16	FPHS Business Competencies	60,000	0	0	75,000	75,000	0	0	0	0	210,000
562.17	FPHS Technology	20,000	0	0	32,000	15,000	0	0	0	0	67,000
562.20	FPHS CD Data & Planning	18,000	0	0	4,300	12,000	0	0	0	0	34,300
562.21	FPHS Promote Immunizations	0	0	0	7,000	0	0	285,141	0	0	292,141
562.22	Immunizations - Vaccine for Children (VFC)	0	0	0	5,500	0	0	0	0	0	5,500
562.23	FPHS Disease Investigation - Tuberculosis (TB)	0	0	0	1,200	3,000	0	0	0	0	4,200
562.24	FPHS Disease Investigation - Hepatitis C	0	0	0	0	0	0	0	0	0	0
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV	0	0	0	3,000	0	0	0	0	0	3,000
562.26	FPHS Disease Investigation - STD (other)	0	0	0	10,000	0	0	0	0	0	10,000
562.27	FPHS Disease Investigation - VPD	0	0	0	0	0	0	0	0	0	0
562.28	FPHS Disease Investigation - Enteric	0	0	0	0	0	0	0	0	0	0
562.29	FPHS Disease Investigation - General CD	0	0	0	35,000	55,000	0	464,466	0	0	554,466
562.30	Needle Exchange	0	0	0	0	0	0	0	0	0	0
562.40	FPHS EPH Data & Planning	16,000	0	0	25,000	0	0	0	0	0	41,000
562.41	FPHS Food	16,480	123,978	0	15,000	0	0	0	0	0	155,458
562.42	FPHS Recreational Water	0	0	0	6,000	0	0	0	0	0	6,000
562.43	FPHS Drinking Water Quality	0	500	4,800	5,500	0	0	0	0	0	10,800
562.44	FPHS On-Site Wastewater	0	86,850	0	5,500	0	0	0	0	0	92,350
562.45	FPHS Solid and Hazardous Waste	0	11,400	0	5,000	0	0	0	0	0	16,400
562.46	FPHS Schools	0	2,700	0	0	0	0	0	0	0	2,700
562.47	FPHS Temporary Worker Housing	0	0	0	0	0	0	0	0	0	0
562.48	FPHS Transient Accommodations	0	0	0	0	0	0	0	0	0	0
562.49	FPHS Smoking in Public Places	0	0	0	0	0	0	0	0	0	0
562.50	FPHS Other EPH Outbreak Investigations not captured	0	0	0	0	0	0	0	0	0	0
562.51	FPHS Zoonoites (includes vectors)	0	0	0	20,000	0	0	0	0	0	20,000
562.52	FPHS Radiation	0	0	0	0	0	0	0	0	0	0
562.53	FPHS Land Use Planning	0	3,200	0	10,000	0	0	0	0	0	13,200
562.54	Indoor Air (including asthma prevention)	0	0	0	0	0	0	0	0	0	0
562.55	Outdoor Air	0	0	0	6,000	2,200	0	0	0	0	8,200
562.56	Hazardous Chemicals and Other Substances and Sites	0	0	0	0	0	0	0	0	0	0
562.57	Lead	0	0	0	3,500	0	0	0	0	0	3,500
562.58	Environmental Health Other	0	0	0	0	0	0	0	0	0	0
562.60	FPHS MCH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.61	Population-based maternal, child, adolescent and family health	0	0	0	0	2,500	0	0	0	0	2,500
562.62	Women, Infant & Children (WIC)	0	0	385	0	12,000	0	147,453	0	0	159,838
562.63	MCH Home Visiting	0	23,331	0	0	0	0	0	0	0	23,331
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data	0	0	0	0	0	0	0	0	0	0
562.00	Public Health Sub-Total	257,480	252,559	5,185	369,500	224,173	0	1,304,998	0	0	2,413,895

**Expenditures by Expenditure Code and Revenue Source
2021
WALLA WALLA**

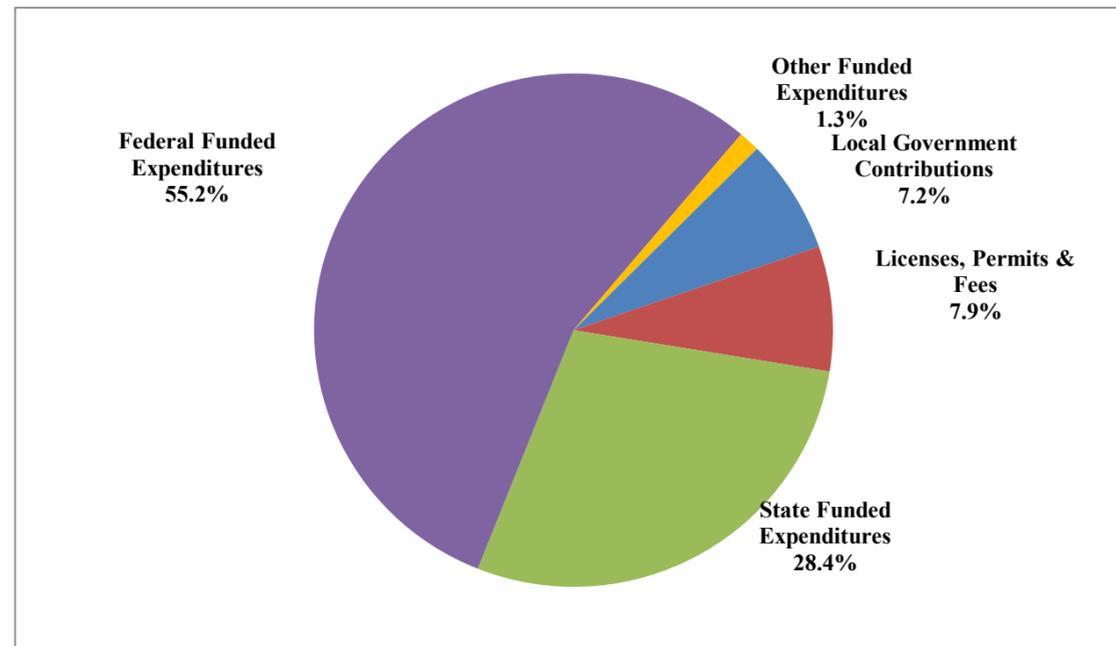
OFM April 2021 Population Estimate
FTE Count

62,100
45.0

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	0	0	0	0	3,000	0	56,940	0	0	59,940
562.72	Tobacco and Vapor Prevention and Education	0	0	0	0	0	2,388	0	0	0	2,388
562.73	Marijuana Prevention	0	0	335,263	0	0	21,925	0	0	0	357,188
562.74	Violence & Injury Prevention	8,000	6,000	0	0	20,000	0	0	53,250	1,310	88,560
562.75	Suicide Prevention and Outreach	0	0	0	0	10,000	33,906	0	0	0	43,906
562.76	Substance Use Disorder Prevention and Outreach	0	0	0	0	0	3,947	0	111,072	0	115,018
562.80	FPHS Access/Linkage with medical, Oral and Behavioral H	0	0	0	0	0	0	0	0	30,000	30,000
562.81	Children with Special Health Care Needs (CSHCN)	0	0	0	0	2,000	0	58,595	0	0	60,595
562.82	Oral Health	0	0	27,909	0	3,500	0	0	27,909	14,250	73,567
562.83	Clinical Services - Immunizations	0	0	0	0	22,000	0	524,918	0	0	546,918
562.84	Clinical Services - Communicable Disease	0	0	0	0	0	0	0	0	5,611	5,611
562.85	Clical Services - Chronic Disease	0	0	0	0	0	0	0	0	0	0
562.86	Clinical Services - Family Planning - NonTitle X	0	0	0	0	0	0	0	0	0	0
562.87	Clinical Services - Family Planning - Title X	0	0	0	0	0	0	0	0	0	0
562.88	Clinical Services - Other	7,020	0	0	0	5,500	0	0	0	0	12,520
562.90	FPHS Vital Records	7,500	45,749	0	0	12,000	0	0	0	0	65,249
562.91	FPHS Laboratory - Centralized	0	0	0	0	0	0	0	0	0	0
562.92	FPHS Laboratory	0	0	0	0	0	0	0	0	0	0
562.93	Lab - Other/Non-FPHS	0	0	0	0	0	0	0	0	0	0
562.94	Pharmacy (for expenditures not already captured in a progr	0	0	0	0	0	0	0	0	0	0
Total		280,000	304,308	368,357	369,500	302,173	62,166	1,945,452	192,230	51,171	3,875,357

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	280,000	7.2%
Licenses, Permits & Fees	304,308	7.9%
Local Funded Expenditures	584,308	15.1%
State		
State from DOH	368,357	9.5%
Foundational Public Health Services	369,500	9.5%
County Public Health Assistance	302,173	7.8%
State from Other	62,166	1.6%
State Funded Expenditures	1,102,196	28.4%
Federal		
Federal through DOH	1,945,452	50.2%
Federal from Other	192,230	5.0%
Federal Funded Expenditures	2,137,682	55.2%
Misc/Fund Balance/Other		
Other Funded Expenditures	51,171	1.3%
Total	3,875,357	100.0%



Expenditures by Expenditure Code and Revenue Source

2021

WHATCOM

OFM April 2021 Population Estimate

226,300

FTE Count

81.4

Basis of Accounting:

Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance	0	0	0	0	0	109,301	27,814	0	0	137,115
562.11	FPHS Community Health Assessment	0	0	0	0	0	0	0	0	0	0
562.12	FPHS Emergency Preparedness and Response	0	0	0	0	0	0	244,449	0	35,130	279,579
562.13	FPHS Communication	0	0	0	0	0	0	0	0	0	0
562.14	FPHS Policy Development and Support	0	0	0	0	0	0	0	0	0	0
562.15	FPHS Community Partnership Development	0	0	0	0	0	0	0	0	0	0
562.16	FPHS Business Competencies	0	0	0	0	0	607,000	0	0	636,356	1,243,356
562.17	FPHS Technology	0	0	0	0	0	0	0	0	0	0
562.20	FPHS CD Data & Planning	0	0	0	700,185	0	0	0	0	0	700,185
562.21	FPHS Promote Immunizations	0	0	0	0	0	0	25,559	0	13,560	39,119
562.22	Immunizations - Vaccine for Children (VFC)	0	0	0	0	0	0	0	0	0	0
562.23	FPHS Disease Investigation - Tuberculosis (TB)	0	0	0	0	0	0	14,079	0	287,277	301,356
562.24	FPHS Disease Investigation - Hepatitis C	0	0	0	0	0	0	0	0	0	0
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV	0	0	0	0	0	0	0	0	0	0
562.26	FPHS Disease Investigation - STD (other)	0	0	0	0	0	0	0	0	0	0
562.27	FPHS Disease Investigation - VPD	0	0	0	0	0	0	0	0	0	0
562.28	FPHS Disease Investigation - Enteric	0	0	0	0	0	0	0	0	3,023	3,023
562.29	FPHS Disease Investigation - General CD	48,800	3,002,236	0	0	0	0	2,174,280	2,158,190	354,535	7,738,041
562.30	Needle Exchange	0	0	41,256	0	0	0	75	0	29,860	71,192
562.40	FPHS EPH Data & Planning	0	2	0	0	0	0	0	0	265,445	265,447
562.41	FPHS Food	0	433,722	19,341	0	0	0	0	0	0	453,063
562.42	FPHS Recreational Water	0	38,651	0	0	0	0	12,911	0	0	51,562
562.43	FPHS Drinking Water Quality	0	76,107	0	0	0	9,525	0	0	0	85,632
562.44	FPHS On-Site Wastewater	0	680,244	0	0	0	0	0	0	0	680,244
562.45	FPHS Solid and Hazardous Waste	1,053,088	395,883	0	0	0	359,348	9,170	0	0	1,817,489
562.46	FPHS Schools	0	0	0	0	0	0	0	0	11,803	11,803
562.47	FPHS Temporary Worker Housing	0	0	0	0	0	0	0	0	0	0
562.48	FPHS Transient Accommodations	0	0	0	0	0	0	0	0	0	0
562.49	FPHS Smoking in Public Places	0	0	0	0	0	0	0	0	0	0
562.50	FPHS Other EPH Outbreak Investigations not captured	0	7,641	0	0	0	0	0	0	0	7,641
562.51	FPHS Zoonoites (includes vectors)	0	268	0	0	0	0	0	2,279	3,756	6,303
562.52	FPHS Radiation	0	0	0	0	0	0	0	0	0	0
562.53	FPHS Land Use Planning	0	0	0	0	0	0	0	0	0	0
562.54	Indoor Air (including asthma prevention)	0	0	0	0	0	0	0	0	0	0
562.55	Outdoor Air	0	0	0	0	0	0	0	0	411	411
562.56	Hazardous Chemicals and Other Substances and Sites	0	42,826	0	0	0	0	0	0	0	42,826
562.57	Lead	0	0	0	0	0	0	0	0	0	0
562.58	Environmental Health Other	0	18,052	0	0	0	89,553	0	0	7,973	115,578
562.60	FPHS MCH Data & Planning	0	0	0	0	0	0	0	0	32,515	32,515
562.61	Population-based maternal, child, adolescent and family health	0	70	0	0	0	202,903	154,250	0	594,500	951,723
562.62	Women, Infant & Children (WIC)	0	0	0	0	0	0	0	0	0	0
562.63	MCH Home Visiting	0	0	0	0	0	383,741	25,000	0	0	408,741
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data	0	0	0	0	0	0	0	0	0	0
562.00	Public Health Sub-Total	1,101,888	4,695,702	60,597	700,185	0	1,761,371	2,687,586	2,160,469	2,276,146	15,443,945

**Expenditures by Expenditure Code and Revenue Source
2021
WHATCOM**

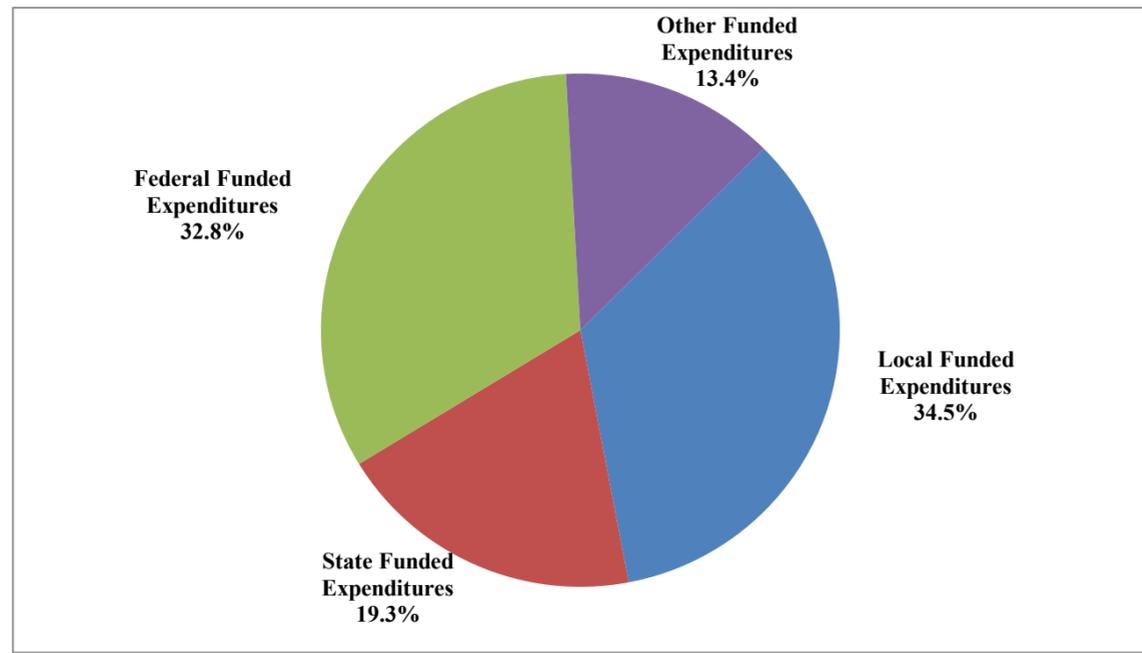
OFM April 2021 Population Estimate
FTE Count

226,300
81.4

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	0	0	0	0	0	0	0	0	0	0
562.72	Tobacco and Vapor Prevention and Education	0	0	4,576	0	0	0	0	0	0	4,576
562.73	Marijuana Prevention	0	0	0	0	0	138,523	0	0	0	138,523
562.74	Violence & Injury Prevention	0	12,360	0	0	0	0	0	0	0	12,360
562.75	Suicide Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.76	Substance Use Disorder Prevention and Outreach	0	0	392,630	0	0	215,406	733,960	0	0	1,341,997
562.80	FPHS Access/Linkage with medical, Oral and Behavioral H	0	0	0	0	0	0	0	0	0	0
562.81	Children with Special Health Care Needs (CSHCN)	0	0	0	0	0	0	0	0	0	0
562.82	Oral Health	0	0	0	0	0	0	0	0	0	0
562.83	Clinical Services - Immunizations	0	0	0	0	0	0	0	0	0	0
562.84	Clinical Services - Communicable Disease	0	0	0	0	0	0	0	0	0	0
562.85	Clical Services - Chronic Disease	0	0	0	0	0	0	0	0	0	0
562.86	Clinical Services - Family Planning - NonTitle X	0	0	0	0	0	0	0	0	0	0
562.87	Clinical Services - Family Planning - Title X	0	0	0	0	0	0	0	0	0	0
562.88	Clinical Services - Other	0	0	0	0	0	0	0	0	0	0
562.90	FPHS Vital Records	0	57,340	0	0	0	0	0	0	0	57,340
562.91	FPHS Laboratory - Centralized	0	0	0	0	0	0	0	0	0	0
562.92	FPHS Laboratory	0	0	0	0	0	0	0	0	0	0
562.93	Lab - Other/Non-FPHS	0	0	0	0	0	0	0	0	0	0
562.94	Pharmacy (for expenditures not already captured in a progr	0	0	0	0	0	0	0	0	0	0
Total		1,101,888	4,765,403	457,804	700,185	0	2,115,300	3,421,546	2,160,469	2,276,146	16,998,741

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	1,101,888	6.5%
Licenses, Permits & Fees	4,765,403	28.0%
Local Funded Expenditures	5,867,291	34.5%
State		
State from DOH	457,804	2.7%
Foundational Public Health Services	700,185	4.1%
County Public Health Assistance	0	0.0%
State from Other	2,115,300	12.4%
State Funded Expenditures	3,273,289	19.3%
Federal		
Federal through DOH	3,421,546	20.1%
Federal from Other	2,160,469	12.7%
Federal Funded Expenditures	5,582,015	32.8%
Misc/Fund Balance/Other		
Other Funded Expenditures	2,276,146	13.4%
Total	16,998,741	100.0%



**Expenditures by Expenditure Code and Revenue Source
2021
WHITMAN**

OFM April 2021 Population Estimate
FTE Count

44,600
10.9

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures	
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other		Misc/Fund Balance/ Other
562.10	FPHS Epidemiology & Surveillance	0	0	0	0	0	0	1,869,635	0	0	1,869,635
562.11	FPHS Community Health Assessment	0	0	0	0	0	0	0	0	0	0
562.12	FPHS Emergency Preparedness and Response	0	0	0	0	0	0	12,561	0	0	12,561
562.13	FPHS Communication	0	0	0	0	0	0	0	0	0	0
562.14	FPHS Policy Development and Support	0	63	0	50,000	189,355	0	0	0	0	239,418
562.15	FPHS Community Partnership Development	0	0	0	311,000	0	0	0	0	0	311,000
562.16	FPHS Business Competencies	0	0	0	0	0	0	0	0	0	0
562.17	FPHS Technology	0	0	0	0	0	0	0	0	0	0
562.20	FPHS CD Data & Planning	0	0	0	0	0	0	0	0	0	0
562.21	FPHS Promote Immunizations	0	0	0	0	0	0	12,262	0	0	12,262
562.22	Immunizations - Vaccine for Children (VFC)	0	0	0	0	0	0	4,400	0	0	4,400
562.23	FPHS Disease Investigation - Tuberculosis (TB)	0	0	0	0	0	0	0	0	0	0
562.24	FPHS Disease Investigation - Hepatitis C	0	0	0	0	0	0	0	0	0	0
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV	0	0	0	0	0	0	0	0	0	0
562.26	FPHS Disease Investigation - STD (other)	0	0	0	0	0	0	0	0	0	0
562.27	FPHS Disease Investigation - VPD	0	0	0	0	0	0	0	0	0	0
562.28	FPHS Disease Investigation - Enteric	0	0	0	0	0	0	0	0	0	0
562.29	FPHS Disease Investigation - General CD	0	0	0	0	0	0	0	0	0	0
562.30	Needle Exchange	0	0	0	0	0	0	0	0	0	0
562.40	FPHS EPH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.41	FPHS Food	0	81,345	0	0	0	0	0	0	0	81,345
562.42	FPHS Recreational Water	0	8,775	0	0	0	0	0	0	0	8,775
562.43	FPHS Drinking Water Quality	0	0	0	0	0	0	0	0	0	0
562.44	FPHS On-Site Wastewater	0	0	0	0	0	0	0	0	0	0
562.45	FPHS Solid and Hazardous Waste	0	2,500	0	0	0	0	0	0	0	2,500
562.46	FPHS Schools	0	0	0	0	0	0	0	0	0	0
562.47	FPHS Temporary Worker Housing	0	0	0	0	0	0	0	0	0	0
562.48	FPHS Transient Accommodations	0	0	0	0	0	0	0	0	0	0
562.49	FPHS Smoking in Public Places	0	0	0	0	0	0	0	0	0	0
562.50	FPHS Other EPH Outbreak Investigations not captured	0	0	0	0	0	0	0	0	0	0
562.51	FPHS Zoonoites (includes vectors)	0	0	0	0	0	0	0	0	0	0
562.52	FPHS Radiation	0	0	0	0	0	0	0	0	0	0
562.53	FPHS Land Use Planning	0	33,300	0	0	0	0	0	0	0	33,300
562.54	Indoor Air (including asthma prevention)	0	0	0	0	0	0	0	0	0	0
562.55	Outdoor Air	0	0	0	0	0	0	0	0	0	0
562.56	Hazardous Chemicals and Other Substances and Sites	0	0	0	0	0	0	0	0	0	0
562.57	Lead	0	0	0	0	0	0	0	0	0	0
562.58	Environmental Health Other	0	0	0	0	0	0	0	0	0	0
562.60	FPHS MCH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.61	Population-based maternal, child, adolescent and family health	0	202	0	0	0	0	25,187	892	0	26,281
562.62	Women, Infant & Children (WIC)	0	0	0	0	0	0	123,275	0	0	123,275
562.63	MCH Home Visiting	0	0	0	0	0	0	0	0	0	0
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data	0	0	0	0	0	0	0	0	0	0
562.00	Public Health Sub-Total	0	126,185	0	361,000	189,355	0	2,047,320	892	0	2,724,752

Expenditures by Expenditure Code and Revenue Source 2021 WHITMAN

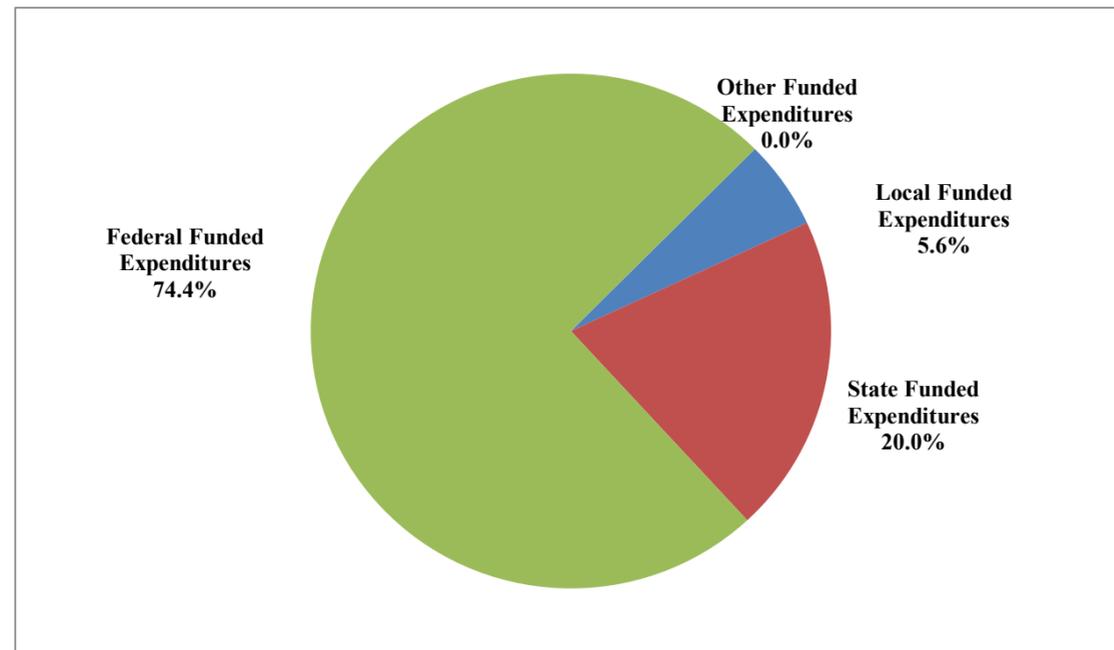
OFM April 2021 Population Estimate
FTE Count

44,600
10.9

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	
562.71	Chronic Disease Prevention	0	0	0	0	0	0	0	0	0
562.72	Tobacco and Vapor Prevention and Education	0	0	121	0	0	0	0	0	121
562.73	Marijuana Prevention	0	0	4,360	0	0	0	0	0	4,360
562.74	Violence & Injury Prevention	0	0	0	0	0	0	0	0	0
562.75	Suicide Prevention and Outreach	0	0	0	0	0	0	0	0	0
562.76	Substance Use Disorder Prevention and Outreach	0	0	0	0	0	0	0	0	0
562.80	FPHS Access/Linkage with medical, Oral and Behavioral H	0	0	0	0	0	0	0	0	0
562.81	Children with Special Health Care Needs (CSHCN)	0	0	0	0	0	0	9,881	0	9,881
562.82	Oral Health	0	0	0	0	0	0	0	0	0
562.83	Clinical Services - Immunizations	0	1,254	0	0	0	0	0	0	1,254
562.84	Clinical Services - Communicable Disease	0	210	0	0	0	0	0	0	210
562.85	Clinical Services - Chronic Disease	0	0	0	0	0	0	0	0	0
562.86	Clinical Services - Family Planning - NonTitle X	0	0	0	0	0	0	0	0	0
562.87	Clinical Services - Family Planning - Title X	0	0	0	0	0	0	0	0	0
562.88	Clinical Services - Other	0	0	0	0	0	0	0	0	0
562.90	FPHS Vital Records	0	27,278	0	0	0	0	0	0	27,278
562.91	FPHS Laboratory - Centralized	0	0	0	0	0	0	0	0	0
562.92	FPHS Laboratory	0	0	0	0	0	0	0	0	0
562.93	Lab - Other/Non-FPHS	0	0	0	0	0	0	0	0	0
562.94	Pharmacy (for expenditures not already captured in a program)	0	0	0	0	0	0	0	0	0
Total		0	154,927	4,481	361,000	189,355	0	2,057,201	892	2,767,856

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	0	0.0%
Licenses, Permits & Fees	154,927	5.6%
Local Funded Expenditures	154,927	5.6%
State		
State from DOH	4,481	0.2%
Foundational Public Health Services	361,000	13.0%
County Public Health Assistance	189,355	6.8%
State from Other	0	0.0%
State Funded Expenditures	554,836	20.0%
Federal		
Federal through DOH	2,057,201	74.3%
Federal from Other	892	0.0%
Federal Funded Expenditures	2,058,093	74.4%
Misc/Fund Balance/Other		
Other Funded Expenditures	0	0.0%
Total	2,767,856	100.0%



Expenditures by Expenditure Code and Revenue Source

**2021
YAKIMA**

OFM April 2021 Population Estimate
FTE Count

258,100
36.0

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	FPHS Epidemiology & Surveillance	0	0	0	0	1,761	0	55,796	0	0	57,556
562.11	FPHS Community Health Assessment	0	0	0	0	0	0	0	0	0	0
562.12	FPHS Emergency Preparedness and Response	0	0	0	0	121	0	197,288	0	0	197,409
562.13	FPHS Communication	0	0	0	65	23,330	0	0	0	0	23,395
562.14	FPHS Policy Development and Support	0	0	0	0	0	0	0	0	0	0
562.15	FPHS Community Partnership Development	0	0	0	0	0	0	0	0	0	0
562.16	FPHS Business Competencies	0	0	0	416,561	0	0	0	0	803	417,364
562.17	FPHS Technology	0	0	0	43,080	0	0	0	0	0	43,080
562.20	FPHS CD Data & Planning	0	0	0	0	3,013	0	0	0	150	3,163
562.21	FPHS Promote Immunizations	0	0	0	1,402	17	0	980	0	0	2,399
562.22	Immunizations - Vaccine for Children (VFC)	0	0	0	1,035	1,035	0	3,743	0	0	5,813
562.23	FPHS Disease Investigation - Tuberculosis (TB)	150,000	0	0	0	5,440	0	11,305	0	0	166,745
562.24	FPHS Disease Investigation - Hepatitis C	0	0	45,724	0	126	0	0	0	0	45,851
562.25	FPHS Disease Investigation - Syphilis, Gonorrhea and HIV	0	0	20,070	14,395	1,278	0	0	0	0	35,742
562.26	FPHS Disease Investigation - STD (other)	0	0	758	0	81,051	0	5,486	0	0	87,296
562.27	FPHS Disease Investigation - VPD	0	0	0	0	0	0	0	0	0	0
562.28	FPHS Disease Investigation - Enteric	0	0	0	0	122	0	0	0	0	122
562.29	FPHS Disease Investigation - General CD	0	0	0	39,000	79,658	0	0	0	0	118,658
562.30	Needle Exchange	0	0	0	0	4,623	2,237	0	0	0	6,860
562.40	FPHS EPH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.41	FPHS Food	0	468,524	0	7,053	1,300	0	0	0	46	476,922
562.42	FPHS Recreational Water	0	44,551	0	0	0	0	0	0	0	44,551
562.43	FPHS Drinking Water Quality	0	60,256	0	24,918	18,631	0	0	0	20	103,824
562.44	FPHS On-Site Wastewater	0	348,563	0	96,710	100	0	0	0	130	445,502
562.45	FPHS Solid and Hazardous Waste	0	146,193	0	800	1,300	57,214	0	0	0	205,508
562.46	FPHS Schools	0	17,583	0	0	6,159	0	0	0	0	23,742
562.47	FPHS Temporary Worker Housing	0	0	0	0	0	0	0	0	0	0
562.48	FPHS Transient Accommodations	0	0	0	0	0	0	0	0	0	0
562.49	FPHS Smoking in Public Places	0	0	0	0	0	0	0	0	0	0
562.50	FPHS Other EPH Outbreak Investigations not captured	0	0	0	0	0	0	0	0	0	0
562.51	FPHS Zoonoites (includes vectors)	0	0	0	0	2,714	0	0	0	0	2,714
562.52	FPHS Radiation	0	0	0	0	0	0	0	0	0	0
562.53	FPHS Land Use Planning	0	0	0	0	0	0	0	0	0	0
562.54	Indoor Air (including asthma prevention)	0	0	0	0	0	0	0	0	0	0
562.55	Outdoor Air	0	0	0	0	283	0	0	0	0	283
562.56	Hazardous Chemicals and Other Substances and Sites	0	0	0	0	0	0	0	0	0	0
562.57	Lead	0	0	0	0	440	0	0	0	0	440
562.58	Environmental Health Other	0	0	0	2,833	0	0	0	0	0	2,833
562.60	FPHS MCH Data & Planning	0	0	0	0	0	0	0	0	0	0
562.61	Population-based maternal, child, adolescent and family health	0	0	0	1,355	0	0	80,563	0	0	81,919
562.62	Women, Infant & Children (WIC)	0	0	0	0	0	0	0	0	0	0
562.63	MCH Home Visiting	0	0	0	0	0	0	0	0	0	0
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data	0	0	0	0	0	0	0	0	0	0
562.00	Public Health Sub-Total	150,000	1,085,670	66,553	649,207	232,501	59,451	355,160	0	1,149	2,599,690

Expenditures by Expenditure Code and Revenue Source

**2021
YAKIMA**

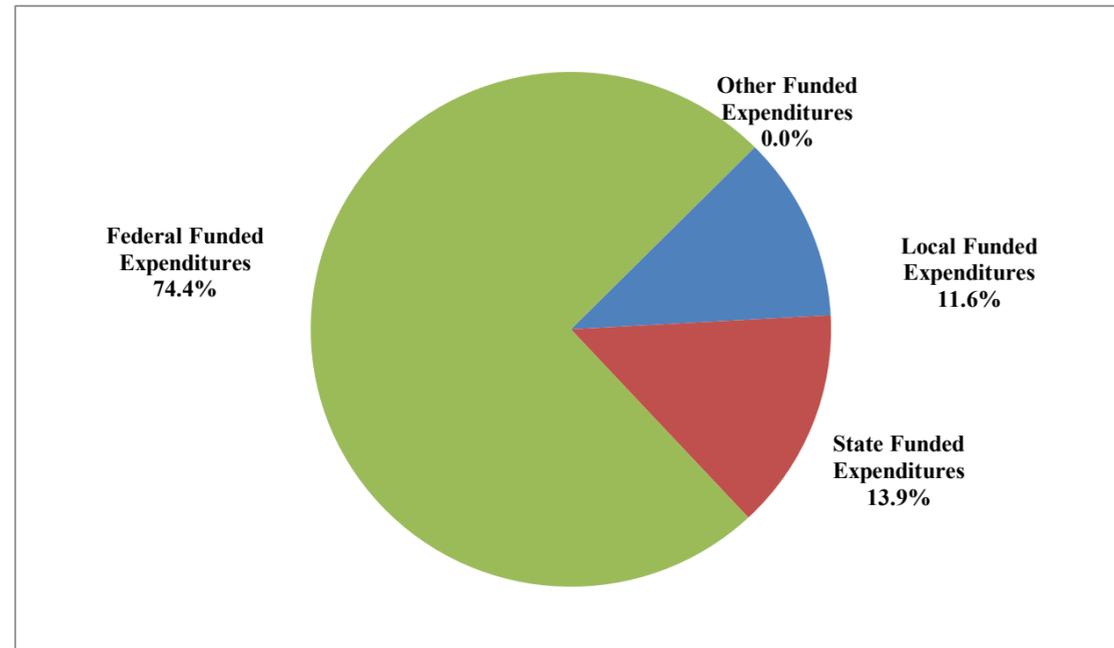
OFM April 2021 Population Estimate
FTE Count

258,100
36.0

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.71	Chronic Disease Prevention	0	0	8,548	0	718	0	0	0	0	9,266
562.72	Tobacco and Vapor Prevention and Education	0	0	22,863	0	0	0	0	0	0	22,863
562.73	Marijuana Prevention	0	0	0	0	0	0	0	0	0	0
562.74	Violence & Injury Prevention	0	0	0	0	0	0	0	0	0	0
562.75	Suicide Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.76	Substance Use Disorder Prevention and Outreach	0	0	0	0	0	0	0	0	0	0
562.80	FPHS Access/Linkage with medical, Oral and Behavioral H	0	0	0	0	0	0	0	0	0	0
562.81	Children with Special Health Care Needs (CSHCN)	0	0	0	0	0	0	0	0	0	0
562.82	Oral Health	0	0	0	0	0	0	0	0	0	0
562.83	Clinical Services - Immunizations	0	0	0	0	0	0	0	0	0	0
562.84	Clinical Services - Communicable Disease	0	0	0	115,793	461,323	0	8,156,565	0	0	8,733,681
562.85	Clical Services - Chronic Disease	0	0	93,957	0	0	0	635,321	0	0	729,278
562.86	Clinical Services - Family Planning - NonTitle X	0	0	0	0	0	0	0	0	0	0
562.87	Clinical Services - Family Planning - Title X	0	0	0	0	0	0	0	0	0	0
562.88	Clinical Services - Other	0	0	0	0	0	0	0	0	18	18
562.90	FPHS Vital Records	0	193,723	0	0	0	0	0	0	0	193,723
562.91	FPHS Laboratory - Centralized	0	0	0	0	0	0	0	0	0	0
562.92	FPHS Laboratory	0	0	0	0	0	0	0	0	0	0
562.93	Lab - Other/Non-FPHS	0	0	0	0	0	0	0	0	0	0
562.94	Pharmacy (for expenditures not already captured in a progr	0	0	0	0	0	0	0	0	0	0
Total		150,000	1,279,392	191,921	765,000	694,541	59,451	9,147,046	0	1,167	12,288,519

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	150,000	1.2%
Licenses, Permits & Fees	1,279,392	10.4%
Local Funded Expenditures	1,429,392	11.6%
State		
State from DOH	191,921	1.6%
Foundational Public Health Services	765,000	6.2%
County Public Health Assistance	694,541	5.7%
State from Other	59,451	0.5%
State Funded Expenditures	1,710,913	13.9%
Federal		
Federal through DOH	9,147,046	74.4%
Federal from Other	0	0.0%
Federal Funded Expenditures	9,147,046	74.4%
Misc/Fund Balance/Other		
Other Funded Expenditures	1,167	0.0%
Total	12,288,519	100.0%



Matrix of BARS Revenue Code Placement 2021

Revenue from Local		Revenue from State				Revenue from Federal		Revenue from Other
Local Government Contributions	Licenses, Permits & Fees	State from DOH	FPHS	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other
310's	320's	334.04.91	336.04.25	336.04.24	334's (not DOH)	333's	331's	200's
368	340's	334.04.93			335's	339's	332's	308.00
390's	350's	334.04.95			336's (other than 336.04.24 & 336.04.25)		333's (not DOH)	360's (except 368)
370's		334.04.96					339's (not DOH)	380's
337		334.04.98						508

2021 Per Capita Expenditures of Selected Funding Sources For Each Local Health Jurisdiction

LHJ	Population	LHJ FTEs	Population Per FTE	Local Gov. Contribution	Population	Local Gov. Contribution Per Capita	Foundational Public Health Services	Population	FPHS Per Capita	County Public Health Assistance	Population	CPHA Per Capita	Total Expenditures	Population	Total Expenditures Per Capita
Adams	20,900	8.8	2,389	15,278	20,900	0.73	400,855	20,900	19.18	13,415	20,900	0.64	1,181,338	20,900	56.52
Asotin	22,500	0.0	#DIV/0!	-	22,500	0.00	-	22,500	0.00	-	22,500	0.00	0	22,500	0.00
Benton-Franklin	307,750	94.3	3,263	300,325	307,750	0.98	167,940	307,750	0.55	1,614,338	307,750	5.25	15,276,531	307,750	49.64
Chelan-Douglas	123,550	50.0	2,471	457,819	123,550	3.71	721,099	123,550	5.84	399,634	123,550	3.23	10,433,141	123,550	84.44
Clallam	77,750	23.6	3,293	999,946	77,750	12.86	229,674	77,750	2.95	291,401	77,750	3.75	5,955,286	77,750	76.60
Clark	513,100	145.8	3,519	3,234,994	513,100	6.30	1,181,025	513,100	2.30	1,767,341	513,100	3.44	27,346,567	513,100	53.30
Columbia	3,950	5.9	672	4,544	3,950	1.15	133,112	3,950	33.70	3,104	3,950	0.79	684,824	3,950	173.37
Cowlitz	111,500	26.8	4,160	-	111,500	0.00	133,641	111,500	1.20	334,402	111,500	3.00	4,157,158	111,500	37.28
Garfield	2,300	3.9	594	-	2,300	0.00	101,469	2,300	44.12	11,331	2,300	4.93	361,937	2,300	157.36
Grant	100,800	43.0	2,344	101,813	100,800	1.01	260,183	100,800	2.58	-	100,800	0.00	3,340,194	100,800	33.14
Grays Harbor	76,050	42.8	1,777	780,469	76,050	10.26	422,198	76,050	5.55	335,666	76,050	4.41	6,642,886	76,050	87.35
Island	87,100	49.0	1,778	78,700	87,100	0.90	178,307	87,100	2.05	170,953	87,100	1.96	2,410,271	87,100	27.67
Jefferson	33,100	46.4	714	887,525	33,100	26.81	325,000	33,100	9.82	116,028	33,100	3.51	5,384,037	33,100	162.66
Kitsap	277,700	130.4	2,130	1,476,478	277,700	5.32	778,567	277,700	2.80	997,476	277,700	3.59	15,879,866	277,700	57.18
Kittitas	45,225	27.0	1,675	41,073	45,225	0.91	352,500	45,225	7.79	198,335	45,225	4.39	2,745,632	45,225	60.71
Klickitat	23,000	17.0	1,353	338,369	23,000	14.71	99,102	23,000	4.31	-	23,000	0.00	1,622,643	23,000	70.55
Lewis	82,700	39.3	2,104	862,870	82,700	10.43	426,781	82,700	5.16	263,134	82,700	3.18	4,655,787	82,700	56.30
Lincoln	10,900	6.2	1,758	-	10,900	0.00	85,805	10,900	7.87	-	10,900	0.00	911,612	10,900	83.63
Mason	65,750	0.0	#DIV/0!	112,991	65,750	1.72	105,321	65,750	1.60	227,448	65,750	3.46	4,023,577	65,750	61.20
Northeast Tri	67,450	24.3	2,771	675,701	67,450	10.02	414,500	67,450	6.15	249,303	67,450	3.70	3,360,967	67,450	49.83
Okanogan	42,350	13.0	3,258	145,000	42,350	3.42	341,000	42,350	8.05	169,882	42,350	4.01	3,137,018	42,350	74.07
Pacific	23,425	10.5	2,231	37,835	23,425	1.62	288,926	23,425	12.33	-	23,425	0.00	1,529,557	23,425	65.30
San Juan	17,850	27.0	661	574,814	17,850	32.20	85,323	17,850	4.78	126,569	17,850	7.09	2,913,206	17,850	163.20
Seattle-King	2,287,050	1,518.8	1,506	136,034,631	2,287,050	59.48	6,436,450	2,287,050	2.81	12,685,517	2,287,050	5.55	395,574,265	2,287,050	172.96
Skagit	130,000	40.8	3,186	1,125,027	130,000	8.65	522,535	130,000	4.02	463,010	130,000	3.56	7,764,879	130,000	59.73
Skamania	11,750	0.0	#DIV/0!	-	11,750	0.00	-	11,750	0.00	-	11,750	0.00	0	11,750	0.00
Snohomish	837,800	170.8	4,905	3,192,688	837,800	3.81	1,650,952	837,800	1.97	3,433,291	837,800	4.10	28,584,800	837,800	34.12
Spokane	542,100	252.0	2,151	2,119,332	542,100	3.91	1,642,377	542,100	3.03	2,877,318	542,100	5.31	41,732,688	542,100	76.98
Tacoma-Pierce	928,200	307.5	3,019	4,305,440	928,200	4.64	998,252	928,200	1.08	3,602,290	928,200	3.88	83,308,263	928,200	89.75
Thurston	297,800	0.0	#DIV/0!	-	297,800	0.00	-	297,800	0.00	-	297,800	0.00	0	297,800	0.00
Wahkiakum	4,475	11.0	407	-	4,475	0.00	352,029	4,475	78.67	-	4,475	0.00	879,981	4,475	196.64
Walla Walla	62,100	45.0	1,380	280,000	62,100	4.51	369,500	62,100	5.95	302,173	62,100	4.87	3,875,357	62,100	62.41
Whatcom	226,300	81.4	2,780	1,101,888	226,300	4.87	700,185	226,300	3.09	-	226,300	0.00	16,998,741	226,300	75.12
Whitman	44,600	10.9	4,092	15,278	44,600	0.34	400,855	44,600	8.99	13,415	44,600	0.30	1,181,338	44,600	26.49
Yakima	258,100	36.0	7,169	150,000	258,100	0.58	765,000	258,100	2.96	694,541	258,100	2.69	12,288,519	258,100	47.61
TOTAL/AVERAGE	7,766,975	3,309.2	2,347	159,450,828	7,766,975	20.53	21,070,462	7,766,975	2.71	31,361,316	7,766,975	4.04	716,142,867	7,766,975	92.20

Selected Revenue Codes used by Local Health Jurisdictions

Selected Revenue Accounts

The following are only a few selected revenue accounts. For additional information and detailed account listings, refer to the State Auditor's Office BARS Manual.

331.00 Federal Direct Grants

Cash or other assets furnished by the federal government to local governments under contractual arrangements that provide aid to local governments. Programs provided by the federal government are classified into 15 types of assistance: eight nonfinancial and seven financial types of assistance. The seven types of financial assistance that are available to state and local governments are: formula grants, project grants, direct payments, direct loans, guaranteed/insured loans, insurance, sale, exchange, or donation of property and goods. Most federal financial assistance is in the form of cash awards, but there are programs that do not involve cash transactions (e.g., vaccine supplied). Direct federal grants are distinguished from indirect grants by the fact that direct grants are received from a federal department or agency without passing through an intermediary state or local government or other nonfederal agency.

Direct federal grants are coded in the same manner as indirect federal grants with one significant difference. The initial three numbers are 331. The third digit ("1") indicates that the funding was received directly from the awarding federal agency without passing through another government. Digits 4-7 will use the first **FOUR** digits of the CFDA number. For example, CFDA #10.557, received directly from the federal Food and Nutrition Service would be coded 331.10.55. Coding grants using first four digits of the CFDA number is the DOH specific requirement.

Digits 1-3: will be 331

Digits 4-7: will use the first **FOUR** digits of the CFDA number.

333.00 Federal Indirect Grants

Indirect federal grants are distinguished from direct grants by the fact that they are passed through one or more intermediary governments or nonfederal agencies before reaching the local government.

Indirect federal grants are coded in the same manner as direct federal grants with one significant difference. The initial three numbers are 333. The third digit ("3") indicates that the funding was received through the state Department of Health from the federal Food and Nutrition Service. Digits 4-7 will use the first **FOUR** digits of the CFDA number. For example, CFDA #10.557, received from the state Department of Health would be coded 333.10.55. Coding grants using first four digits of the CFDA number is the DOH specific requirement.

Digits 1-3: will be 333

Digits 4-7: will use the first **FOUR** digits of the CFDA number.

The following table represents selected revenue codes for DOH federal grants.

CFDA	Grant Title	Revenue Code
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	333.10.55
16.754	USDOJ Harold Rogers Prescription Drug Monitoring Program	333.16.75
66.468	Capitalization Grants for Drinking Water (SRF)	333.66.46
81.104	Office of Environmental Waste Processing	333.81.10
93.069	Public Health Emergency Preparedness	333.93.06
93.153	Coordinated Services and Access to Research for Women, Infants, Children, and Youth	333.93.15
93.217	Family Planning Services	333.93.21
93.268	Immunization Grants	333.93.26
93.944	HIV/AIDS Surveillance	333.93.94
93.994	Maternal and Child Health Services Block Grant	333.93.99

334.00 State Grants

Cash or other assets furnished by the state government to local governments directly or indirectly, through another local government, under contractual arrangements that provide aid or reimburse the local government. Code state grants by the state agency which provides the grant using the remaining digits. Do not confuse state grants with grants received from the state but originating with the federal government; when the state is acting as an agent of the federal government, the grants should be classified as indirect federal grants, account 333. Be careful to segregate federal indirect moneys from state matching grants, which may be paid on the same state remittance. The coding applies whether such arrangements are called *awards, grants, block grants, subsidies, programs, cost reimbursement, contracts, or agreements*.

STATE AGENCIES (*examples of state agencies which may pass money to the local health jurisdictions*):

- 334.03.10 Department of Ecology
- 334.03.50 Traffic Safety Commission
- 334.04.20 Department of Commerce
- 334.04.60 Department of Social and Health Services (DSHS)
- 334.04.90 Department of Health (DOH)

See the BARS Manual for a complete list of state agencies. The seventh digit of the codes listed below is required only for reporting to the DOH.

334.04.91 General Fund State (GF-S)

This is general fund money that DOH allocates to the local health jurisdictions for specified activities. General Fund State must be spent according to the state fiscal year it is allocated in and cannot be carried over from the first fiscal year to the second. The funds must be spent for the specific activity and any unspent funds will revert back to the State General Fund.

334.04.93 Proviso GF-S

This is general fund money that the DOH allocates to the local health jurisdictions but is mandated in statute for a restrictive purpose or to perform a certain activity.

334.04.95 State/Federal Matching Funds

Funds (GF-S or HSA) which are allocated to local health jurisdictions as required cash match for a federal grant. This funding must be treated the same way federal money is since it is considered *matching* federal funds.

334.04.96 Interagency State Funds

Funds allocated to local health jurisdictions by the DOH in an agreement with another state agency for a specific service or activity as a joint effort.

334.04.98 Private/Local

Funds received from local non-governmental sources, or private foundation grants and gifts.

336.00 State Shared Revenues, Entitlements, and Impact Payments

Moneys furnished by the state government to local governments based on a distribution formula, either per capita or according to some eligibility criteria, such as local taxing efforts, qualifying employees, or clients served.

336.04.24 County Public Health Assistance

336.04.25 Foundational Public Health Services

Public Health Expenditure Codes used by Local Health Jurisdictions

562.xx BARS Public Health Expenditure Codes

Cross-Cutting Capabilities	
562.10	FPHS Epidemiology & Surveillance – Collect sufficient, statewide and community level data and develop and maintain electronic information systems to guide public health planning and decision making at the state, regional and local level. Access, analyze, use and interpret data.
562.11	FPHS Community Health Assessment – Conduct a comprehensive community or statewide health assessment and identify health priorities arising from that assessment, including analysis of health disparities and the social determinants of health.
562.12	FPHS Emergency Preparedness and Response - Develop emergency response plans for natural and human-caused public health hazards; train public health staff for emergency response roles and routinely exercise response plans. Lead the Emergency Support Function 8 – Public Health & Medical and/or a public health response for the county, region, jurisdiction and state. Activate and mobilize public health personnel and response teams; request and deploy resources; coordinate with public sector, private sector and non-profit response partners and manage public health and medical emergencies utilizing the incident command system. Communicate with diverse communities across different media, with emphasis on populations that are disproportionately challenged during disasters, to promote resilience in advance of disasters and protect public health during and following disasters.
562.13	FPHS Communication – Engage and maintain ongoing relations with local and statewide media. Develop and implement a communication strategy, in accordance with Public Health Accreditation Standards, to increase visibility of public health issues. This includes providing information on health risks, healthy behaviors, and disease prevention in culturally and linguistically appropriate formats for the various communities served.
562.14	FPHS Policy Development and Support - Develop basic public health policy recommendations. These policies must be evidence-based, or, if innovative/promising, must include evaluation plans. Work with partners and policy makers to enact policies that are evidence-based (or are innovative or promising and include evaluation plans) and that address the social determinants of health and health equity. Use cost-benefit information to develop an efficient and cost-effective action plan to respond to the priorities identified in a community and/or statewide health assessment.
562.15	FPHS Community Partnership Development - Create and maintain relationships with diverse partners, including health-related national, statewide and community-based organizations; community groups or organizations representing populations experiencing health inequity; private businesses and health care organizations; Tribal Nations, and local, state and federal government agencies and leaders. Select and articulate governmental public health roles in programmatic and policy activities and coordinate with these partners.
562.16	FPHS Business Competencies <ul style="list-style-type: none"> • Leadership - Lead internal and external stakeholders to consensus and action planning (adaptive leadership) and to serve as the public face of governmental public health in the community. • Accountability and Quality Assurance - Uphold business standards and accountability in accordance with local, state and federal laws, regulations and policies and to align work with national and Public Health Accreditation Standards. • Quality Improvement - Evaluate programs and continuously improve processes. • Human Resources Capabilities - Develop and maintain a competent workforce, including recruitment, retention and succession planning functions; training; and performance review and accountability. • Fiscal Management, Contract and Procurement Capabilities - Comply with federal, state, and local standards and policies. • Facilities and Operations - Procure, maintain, and manage safe facilities and efficient operations. • Legal Capabilities - Access and appropriately use legal services in planning and implementing public health initiatives.
562.17	FPHS Technology – Develop, maintain and access electronic health information to support operations and analyze health data. Support, maintain and use communication technology.
Communicable Disease (CD)	

562.20	FPHS CD Data & Planning – Provide timely, statewide, locally relevant and accurate information statewide and to communities on prevention and control of communicable disease and other notifiable conditions . Identify statewide and local community assets for the control of communicable diseases and other notifiable conditions , develop and implement a prioritized control plan addressing communicable diseases and other notifiable conditions and seek resources and advocate for high priority prevention and control policies and initiatives regarding communicable diseases and other notifiable conditions .
562.21	FPHS Promote Immunizations – Promote immunization through evidence-based strategies and collaboration with schools, health care providers and other community partners to increase immunization rates.
562.22	Immunizations – Vaccine For Children (VFC) – Services/activities to meet federal and state requirements for the Vaccines for Children (VFC) Program and the Washington State Childhood Vaccine Program.
562.23	FPHS Disease Investigation – Tuberculosis (TB) – Identification and appropriate treatment of individuals who have latent tuberculosis (TB) infection and active tuberculosis, including the provision of directly-observed therapy for active TB according to CDC guidelines. Provide education to and coordinate with health care providers to ensure appropriate screening, reporting and treatment of TB. Maintain the ability to identify and provide education for a community provider willing to treat latent TB. Conduct timely contact investigation for all active pulmonary TB cases per state guidelines. Review overseas medical records and chest radiographs on all class B immigrants; if needed, perform additional evaluation to ensure active disease is ruled out. Maintain access to consultation with a public health physician with experience in diagnosis and treatment of TB as well as contact investigations.
562.24	FPHS Disease Investigation – Hepatitis C – Provide surveillance, disease investigation and control (including partner services and linkage to curative treatment) for Hepatitis C, according to CDC guidelines.
562.25	FPHS Disease Investigation – Syphilis, Gonorrhea and HIV – Provide partner notification services for newly diagnosed cases of syphilis, gonorrhea and HIV, according to Centers for Disease Control and Prevention (CDC) guidelines.
562.26	FPHS Disease Investigation – STD (other) – other than syphilis, gonorrhea and HIV.
562.27	FPHS Disease Investigation – VPD – for example measles, mumps, pertussis, etc.
562.28	FPHS Disease Investigation – Enteric – for example e.coli, Hepatitis A, salmonella, etc.
562.29	FPHS Disease Investigation – General CD – Vaccine Preventable Diseases, Enteric conditions, Hepatitis A, STDs and any other communicable disease investigations not captured in other codes such as “FPHS Syphilis, Gonorrhea and HIV,” “FPHS Other EPH Outbreak Investigations” and “FPHS Zoonotics” and new and emerging disease. Ensure disease surveillance, investigation and control for communicable disease and notifiable conditions in accordance with local, state and federal mandates and guidelines. Develop and implement plans to identify and respond to emerging infectious disease. Coordinate communicable disease efforts with partners. Recognize instances of potential biological terrorism and conduct and coordinate appropriate investigations, laboratory testing, and management of exposed persons in collaboration with first responders and law enforcement agencies. Develop action plans for communicable disease and other notifiable conditions emergencies. Develop, maintain and coordinate to provide surge capacity to other public health agencies during emergency events or large outbreaks. Develop and maintain plans for the allocation of scarce resources and medical countermeasures in the event of an emergency or outbreak in collaboration with regional health care system.
562.30	Needle Exchange – Services/activities related to promoting and/or providing needle exchange.
Environmental Public Health (EPH)	
562.40	FPHS EPH Data & Planning – Provide timely, state and locally relevant and accurate information statewide and to communities on environmental public health issues and health impacts from common environmental or toxic exposures. Identify statewide and local community environmental public health assets and partners, and develop and implement a prioritized prevention plan to protect the public’s health by preventing and reducing exposures to health hazards in the environment, seek resources and advocate for high priority policy initiatives.
562.41	FPHS Food – Develop, implement and enforce laws, rules, policies and procedures for maintaining health and safety of retail food service inspection and shellfish monitoring, that address environmental public health concerns.
562.42	FPHS Recreational Water – Develop, implement and enforce laws, rules, policies and procedures for ensuring health and safety of recreational water facilities, including through pool and swimming beach health and safety inspection and water quality sampling, that address environmental public health concerns.
562.43	FPHS Drinking Water Quality – Develop, implement and enforce laws, rules, policies and procedures for ensuring the health and safety of drinking water including through source water protections, water system design review, water system inspections, water quality testing and oversight and plan review to ensure water adequacy, that address environmental public health concerns.

562.44	FPHS On-site Wastewater – Develop, implement and enforce laws, rules, policies and procedures for ensuring the health and safety of wastewater and facilities, including onsite septic design and inspections, wastewater treatment and reclaimed water, that address environmental public health concerns.
562.45	a. FPHS Solid and Hazardous Waste – Develop, implement and enforce laws, rules, policies and procedures for ensuring the health and safety of solid waste and facilities, including hazardous waste streams (e.g. animal waste, solid waste permitting and solid waste inspections), that address environmental public health concerns.
562.46	FPHS Schools – Develop, implement and enforce laws, rules, policies and procedures for ensuring the health and safety of schools, including through education and plan review that address environmental public health concerns.
562.47	FPHS Temporary Worker Housing – Develop, implement and enforce laws, rules, policies and procedures for ensuring the health and safety of temporary worker housing, that address environmental public health concerns.
562.48	b. FPHS Transient Accommodations – Develop, implement and enforce laws, rules, policies and procedures for ensuring the health and safety of transient accommodations, including through camp inspections that address environmental public health concerns.
562.49	c. FPHS Smoking in Public Places – Develop, implement and enforce laws, rules, policies and procedures for ensuring compliance with smoking in public places laws, that address environmental public health concerns. d. Leave in but no fee
562.50	e. FPHS Other EPH Outbreak Investigations not captured in other codes (e.g. legionella) – Conduct or assist with “other” (not otherwise categorized, i.e. legionella) outbreak investigations that have an environmental public health component.
562.51	FPHS Zoonotics (includes vectors) – Develop and implement environmental public health regulations, including licensing, investigation, inspections, containment/mitigation, correction and enforcement, per local, state, and federal mandates. Develop and implement plans to identify and respond to emerging zoonotic disease (e.g. Zika), exposures related to pesticides and other emerging environmental public health issues. Coordinate containment or mitigation of environmental public health hazards (e.g. air quality and exposure to toxic substances) with other government departments and stakeholders. Conduct outreach and provide guidance on the occurrence, prevention and control of zoonotic disease. Maintain expertise and provide consultation. Coordinate and provide surge capacity staffing for cross-jurisdictional environmental public health emergency response. Coordinate with Communicable Disease staff when investigating and responding to zoonotic illnesses as appropriate.
562.52	f. FPHS Radiation – Conduct timely investigation of complaints related to radioactive sources. Maintain a trained and equipped radiation emergency response team(s) for radiological emergencies. Ensure external first responders and local health responders have received sufficient training. Educate, train, exercise, and evaluate staff at the WA DOH. Coordinate and integrate with local public health. Monitor and study radiation levels in the environment air, water, soils, foods and vegetation for possible health effects. Radon monitoring, awareness, outreach and education.
562.53	FPHS Land Use Planning – Participate in broad land use planning and sustainable development to encourage decisions that promote positive public health outcomes.
562.54	Indoor Air (including asthma prevention) – Planning, implementing and evaluating interventions to improve the health of a community by addressing issues related to indoor air quality and health effects from indoor pollutants.
562.55	Outdoor Air – Planning, implementing and evaluating interventions to improve the health of a community by addressing issues related to outdoor air quality and health effects from pollutants.
562.56	Hazardous Chemicals and Other Substances and Sites (includes site clean-up e.g. meth lab, encampments, etc.) – Services related to chemically contaminated (or potentially contaminated) sites and chemical spills. Services/activities related to evaluation of human exposure to hazardous substances and advising communities and other agencies about minimizing possible adverse health effects from exposure to those substances. Includes testing farm run-off for pesticide levels.
562.57	Lead – Services/activities related to the prevention of lead poisoning through lead abatement licensing, childhood lead testing, and planning, implementing and evaluating interventions to improve the health of a community
562.58	Environmental Health Other – Services/activities for promotion or protection of environmental health not otherwise categorized.
	MCH (also see Access/Linkages)
562.60	FPHS MCH Data & Planning – Provide timely, statewide and locally relevant and accurate information statewide and to communities on emerging and ongoing maternal, child and family health trends, taking into account the importance of childhood adversity and health inequities. Identify local maternal, child and family health community assets, develop a prioritized prevention plan using life course expertise and an understanding of health inequities, seek resources and advocate for high priority policy initiatives.

562.61	Population-based maternal, child, adolescent and family health – Non-clinical, prevention oriented, individual and community level services and policy, system, or environmental activities related to the health of pregnant women, infants, children, and adolescents.
562.62	Women, Infant & Children (WIC) – Services/activities for pregnant and breastfeeding women, infants, and children under age five who are at nutrition risk.
562.63	MCH Home Visiting - Non-clinical, prevention oriented, services in the home or office to promote the health of pregnant women, infants, children, and adolescents. (e.g., MSS, NFP)
Chronic & Injury / Violence Prevention (also see Access/Linkages)	
562.70	FPHS Chronic Disease, Injury & Violence Prevention Data & Planning – Provide timely, state and locally relevant and accurate information statewide and to communities on chronic disease (including behavioral health), injury and violence prevention. Identify state and local chronic disease (including behavioral health), injury and violence prevention community assets; develop and implement a prioritized prevention plan and seek resources and advocate for high priority policy initiatives to reduce statewide and community rates of chronic disease, injury and violence.
562.71	Chronic Disease Prevention – Services/activities related to promoting healthy communities, healthy eating and active living; through policy, systems and environmental changes and education, prevention and outreach; to reduce and prevent risk factor for obesity, other nutritional illnesses, heart disease, diabetes, stroke and cancer.
562.72	Tobacco and Vapor Prevention and Education – Services/activities to decrease access and use of tobacco and vapor products.
562.73	Marijuana Prevention – Services/activities to educate youth and adults on potential harm from marijuana use.
562.74	Violence & Injury Prevention – Services/activities to promote personal safety and decrease intentional and unintentional violence.
562.75	Suicide Prevention and Outreach - Services/activities related to suicide prevention such as promoting family and community connectedness, increasing awareness of and facilitating access to mental health services in schools and communities, screening for and limiting access to lethal means, providing postvention support programs after a loss).
562.76	Substance Use Disorder Prevention and Outreach – Services/activities related to the prevention of opioid and other substance use disorders and overdoses. (includes expenditures for Naloxone purchase, dissemination and education)
Access/Linkage to Care	
562.80	FPHS Access/Linkage with Medical, Oral and Behavioral Health Care Services Data & Planning – Provide accurate timely, statewide and locally relevant information statewide and to communities on the medical, oral and behavioral health care system. Participate actively in local, regional and state level collaborative efforts regarding medical, oral and behavioral systems planning to improve health care quality and effectiveness, reduce health care costs and improve population health.
562.81	Children with Special Health Care Needs (CSHCN) – Developing community systems of care for children who have or are at increased risk for a chronic physical, developmental, behavioral, or emotional condition and who also require health and related services of a type or amount beyond that required by children generally. Linking families to community services including family support, care coordination and health information.
562.82	Oral Health – Services/activities relating to oral health/dental care activity for individuals or the community.
562.83	Clinical Services - Immunizations – Administering vaccine for vaccine preventable diseases for individuals of all ages.
562.84	Clinical Services – Communicable Disease – Diagnosis and treatment of persons with communicable diseases not specified and included in other BARS codes.
562.85	Clinical Services – Chronic Disease – Screening, early intervention, and treatment of chronic disease and conditions. (e.g., breast & cervical cancer screening, colorectal cancer screening, tobacco cessation, alcohol, and substance use screening, diabetes and hypertension screening, etc.)
562.86	Clinical Services – Family Planning – Non-Title X – Family planning and reproductive health services. Does not include Title X funding.
562.87	Clinical Services – Family Planning – Title X – Services/activities relating to Title X-funded family planning and reproductive health services. (Includes Title X and 10 percent local funds for match.)
562.88	Clinical Services – Other
Miscellaneous & Other	
562.90	FPHS Vital Records – Provide certified birth and death certificates in compliance with state law and rule.

562.91	FPHS Laboratory – Centralized – Governmental public health laboratory services for disease investigations and response, and reference and confirmatory testing related to communicable diseases and notifiable conditions. (Centralized activity – currently provided primarily by DOH with support from Public Health – Seattle-King County)
562.92	FPHS Laboratory – Utilize scientific methods and best practices, when indicated, to collect environmental samples and human specimens for laboratory analysis to confirm or rule out disease presence. This includes packaging in conformance with DOT and USPS requirements and shipping to a certified laboratories for analysis.
562.93	Lab – Other / Non-FPHS – Cost of maintaining a lab and running tests that are not considered FPHS.
562.94	Pharmacy (for expenditures not already captured in a program code e.g. TB, Opioid Use Disorder, etc.) – Services/activities related to the acquisition and dissemination of prescription medication and general pharmaceutical items.

Below are links to the current BARS Manuals on the State Auditor Office website.

CASH: <https://www.sao.wa.gov/bars-annual-filing/bars-cash-manual/>

GAAP: <https://www.sao.wa.gov/bars-annual-filing/bars-gaap-manual/>

CHRONOLOGICAL LIST OF REPORT CHANGES

2020

- Updated Public Health BARS Expenditure Codes and Definitions.

2018

- Replaced table and pie chart on page seven with new table and pie chart listing public health expenditures only, in 10 defined groupings.

2017

- Added column for Foundational Public Health Services (FPHS) funding (336.04.25).
- Added rows for five new FPHS expenditure codes.
 - 562.11 – FPHS Communication
 - 562.12 – FPHS Policy Development and Support
 - 562.13 – FPHS Community Partnership Development
 - 562.14 – FPHS Business Competencies
 - 562.15 – FPHS Technology

2016

- Changed the order of the columns to Local, State, Federal and Other.

2015

- Changed the data reported to Expenditures (by expenditure codes and revenue sources) from Funding.
- Changed report title and associated references to Expenditures from Funding.
- Separated “Misc/Fund Balance/Other” totals from Local totals.

2014

- Deleted the “MVET Replacement Funds” funding column.
- Deleted the “5930 County Public Health Assistance” funding column.
- Deleted the “Local Capacity Development Fund” funding column.

2013

- Added the “County Public Health Assistance funding column (336.04.24).
- Deleted “Medicaid Title XIX & Other Federal Fee-for-Service” funding column.
- Moved the non-public health expenditure code rows to the end of the table.
- Added a “Public Health Sub-Total” row to the tables.
- Added the “Other Classified Expenditures” row (Exp. Code 500) row to the tables.
- Added a “Basis of Accounting” column to the “Local Health Jurisdictions and Revenue Sources” table on page 3.

2012

- Added a “Matrix of BARS Revenue Code Placement” appendix to the back of the report.