



Shellfish Funding Summary Estimates

Funding Source	<ul style="list-style-type: none"> • Biotoxin Fund • Surcharge Fee on Recreational Shellfish Licenses 	<ul style="list-style-type: none"> • Private Local Fees charged to Commercial Shellfish Operations 	<ul style="list-style-type: none"> • General Fund State (GFS) from Legislature
Services Provided	<ul style="list-style-type: none"> • Environmental monitoring of biotoxins for recreational purposes • Consultation on fishery status based on data • Public education & outreach 	<ul style="list-style-type: none"> • Required regulation of commercial shellfish operations • Environmental monitoring of biotoxins for commercial purposes • Export Certificates 	<ul style="list-style-type: none"> • Classify & Maintain Commercial Growing Areas • Vibrio Surveillance & Monitoring • Enhanced Sampling • Consent Decree Tribal Licensing Costs • Non-Fee Eligible Expenses, Commercial Program Audit including harvest site and permits • Commercial Annual Licensing & Biotoxin 50% fee subsidy
Annual Cost Summary	<ul style="list-style-type: none"> • \$699,076, 4.5 FTE • Testing Supplies/Services • LHJ Contracts for sampling & beach closure assistance 	<ul style="list-style-type: none"> • \$922,345 3.7 FTE • Testing Services & Supplies (includes additional FTE for PHL testing) • Travel 	<ul style="list-style-type: none"> • \$3,958,780 28.8 FTE • Supplies • Lab maintenance and services • Travel
% of Funding	<ul style="list-style-type: none"> • 13% 	<ul style="list-style-type: none"> • 17% 8%, pre fee proposal 	<ul style="list-style-type: none"> • 71% 79%, pre fee proposal

% subject to change