



May 31, 2024

Eric Hernandez, Manager
Certificate of Need Program
Department of Health
P.O. Box 47852
Olympia, WA 98504-7852

Dear Eric:

Puget Sound Kidney Centers (PSKC) submits this letter of intent to amend CN #1778, which approved the establishment of a new 19 station dialysis center in the King 1 Dialysis Planning Area. The amendment is due to a change in the capital cost of the project.

Pursuant to both WAC 246-310-080 and WAC 246-310-100, the following information is provided:

1. A description of the services proposed:

CN#1778 approved the establishment of a new 19 station dialysis center. The construction of the center is now completed. There are no changes to the approved project other than the increased capital cost.

2. The estimated cost of the proposed project:

The original cost of the facility was estimated at \$8,538,099. Cost overruns related to delays associated with permitting approval during COVID and inflation increased the capital costs above 112% of the approved amount. The amended capital cost for the project is approximately \$13.1 million.

3. Description of the Service Area:

Per WAC 246-310-280, the service area is the King County 1 Dialysis Planning Area.

Thank you for your support in this matter. Please feel free to contact me with any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Amanda Crain", is positioned above the typed name.

Amanda Crain,
Chief Operating Officer