

FEBRUARY 2025



Naturopathic Physician

Fiscal Year in Review 2024

At A Glance

Fund Balance: \$1,820,000

- Increased \$327,000

Revenue: \$769,000

- Applications: 80 (-29%)
- Renewals: 1,634 (+3%)

Expenditures: \$441,000

Significant Highlights

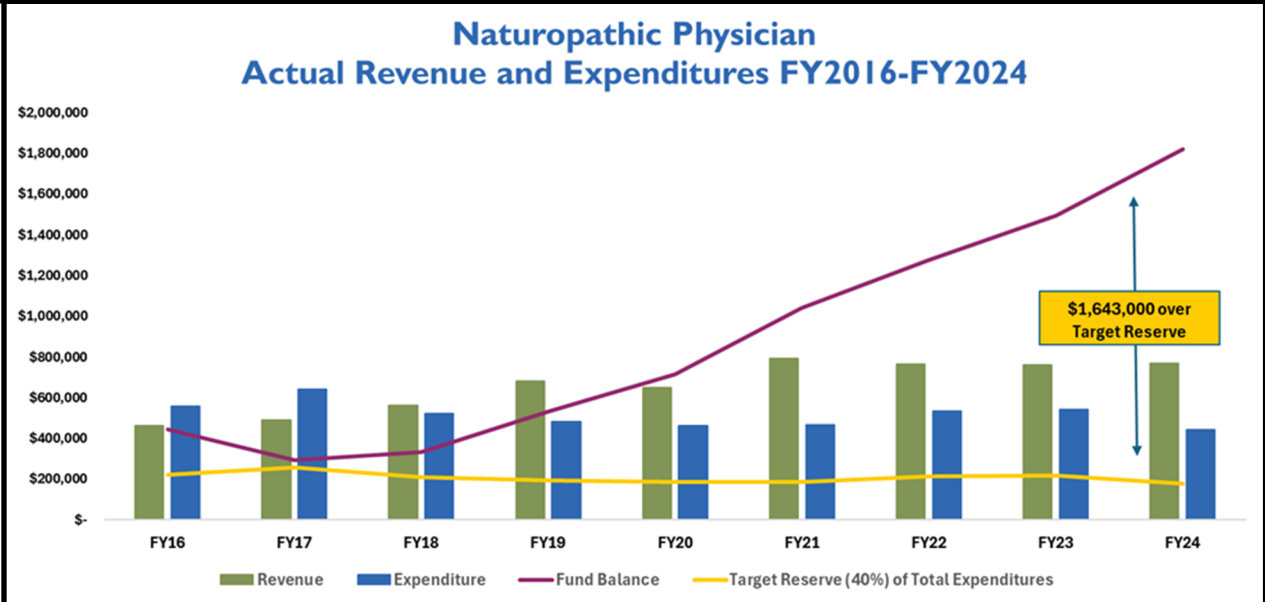
- Overall, costs decreased 18%, primarily due to declining investigative and legal activity.
- Additionally, the program benefited from a decline in HELMS obligations and one-time funding to support credentialing backlogs.

Revenue

	FY2023	FY2024	Variance	Percent Change
Total	\$ 761,000	\$ 769,000	\$ 8,000	1%

Expenditures Spending By Category

Cost Category	FY2023	FY2024	Variance	Percent Change
Operations	\$ 138,000	\$ 130,000	\$ (8,000)	(6%)
Licensing	\$ 33,000	\$ 29,000	\$ (4,000)	(12%)
Disciplinary	\$ 247,000	\$ 189,000	\$ (58,000)	(23%)
Indirect	\$ 98,000	\$ 84,000	\$ (14,000)	(14%)
Subtotal	\$ 516,000	\$ 432,000	\$ (84,000)	(16%)
HELMS Assessment	\$ 25,000	\$ 9,000	\$ (16,000)	(64%)
Total	\$ 541,000	\$ 441,000	\$ (100,000)	(18%)



\$1,643,000 over Target Reserve

Revenue Projections

- Annual application growth: -1%
- Annual average renewal rate: 97%

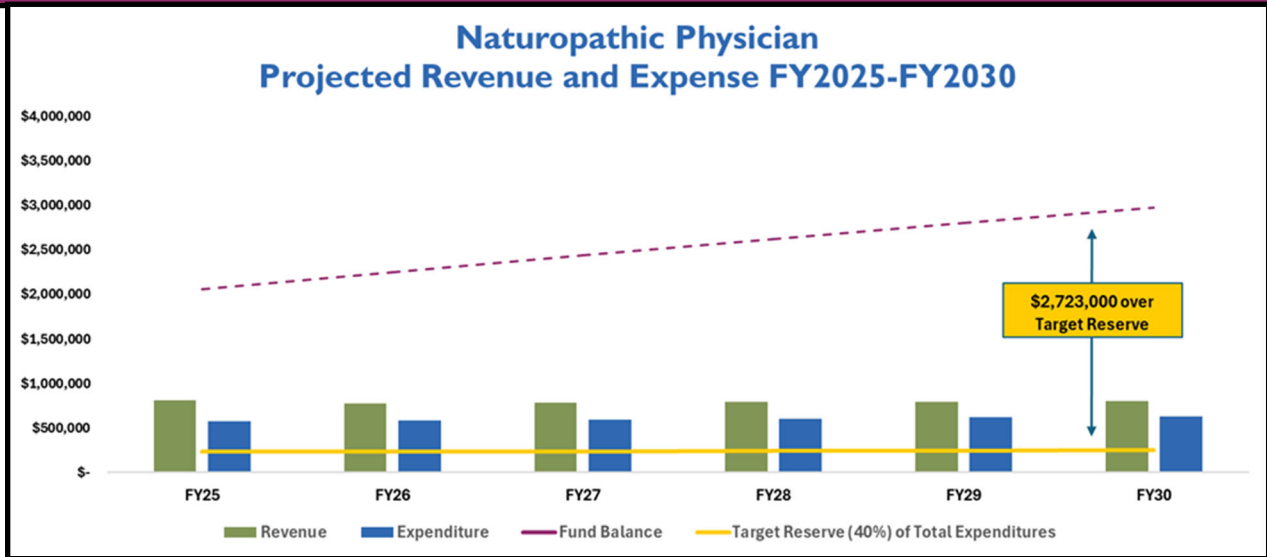
Cost Projections

- Average annual cost: \$597,000
- Expense growth rate FY2025: 31%
- Subsequent growth: 2% annually, driven by inflation, personnel-related expenses, and disciplinary costs

Fee Activity Projections

- The department increased fees in FY2018 to correct the fund deficit and reach target reserve of 40%.
- The fund's surplus is projected to continue increasing over target fund levels, leading to a possible fee decrease in 1-2 years.

Fee Strategy: Possible Fee Decrease in 1-2 Years



\$2,723,000 over Target Reserve

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