# WASHINGTON STATE DEPARTMENT OF HEALTH

**Economic Impact Analysis Fee Adjustment Report** 

Office of Radiation Protection

October 2025



# Economic Impact Analysis Fee Adjustment Report Office of Radiation Protection October 2025

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# WAC 246-254-030, 070, 080, 090, 100 & 120, Radioactive Materials Program

# Overview

The Department of Health (Department) works to protect and improve the health of all people in Washington State. The Office of Radiation Protection provides X-ray registration and inspection, radioactive materials licensing and inspection, radioactive waste management, environmental radiation monitoring, radioactive air emissions licensing and inspection, Hanford Emergency Response and Planning, and implements U.S. Nuclear Regulatory Commission program requirements, including oversight of the state's only nuclear power generating plant, Columbia Generating Station. Chapter 70A.388 RCW, Nuclear Energy and Radiation, designates the Department as the state radiation control agency and is responsible for overseeing the Radioactive Materials program.

The Department licenses and inspects all radioactive materials facilities as required by law and are part of the National Materials Program (NRP). The NRP is a broad collective framework within which both the Nuclear Regulatory Commission and the agreement states function in carrying out their respective regulatory programs for radioactive material.

<u>RCW 43.70.250</u> authorizes the Secretary of Health to establish various fees associated with licensing and regulation of professions, occupations, or businesses. These fees must be set at a level that covers the costs of administering each program or license.

The Department has completed a financial assessment and determined the current fees are not generating sufficient revenue to cover the operating costs over the biennium. Considering the radioactive materials program's financial forecast, the Department adopts a fee adjustment to address cost-of-living adjustments made in the 2025-2027 state budget (ESSB 5167) and additional personnel related costs for 1.0 FTE Radiation Health Physicist.

This document summarizes data on revenue, expenditures, financial forecast, and the changes to existing fees.

# **Current Financial Status**

The Department's Radioactive Materials currently has a fee balance of \$465,207. The recommended fee reserve amount is \$680,819. The fee balance is currently operating at a deficit of the recommended reserve amount. The Department anticipates the fee balance to be depleted if no changes occur.

### Revenue

The Department currently licenses approximately 350 radioactive materials licenses and 480 facilities in Washington State. Radioactive materials revenue comes from annual licenses fees. License fee rates vary widely and are grouped into four categories: specialized, medical and veterinary, industrial, and laboratory licensees.

#### Fees

License fees are billed annually based on the date of the original license. License fees range from \$248 – \$47,537 depending upon license type and average \$7,667 since November 17, 2024. There are 53 different fees depending on service and license. Revenue has been declining 3% annually over the last four years. This is due to a decrease in facilities. All fees are listed in <a href="WAC 246-254-030">WAC 246-254-030</a>, <a href="Mac 070">070</a>, <a href="Mac 090">090</a>, <a href="Mac 100">100</a> & <a href="Mac 120">120</a>. The last fee changes occurred in 2024 to address the deficit in revenue over expenditures.

# **Expenditures**

Costs for the Radioactive Materials program are classified into four primary cost categories: Operations, Heath Technology Services (HTS), Public Health Lab (PHL) Testing, and Indirect.

Program Spending by Operation								
Fiscal Year	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Operations	1,594,658	1,375,199	1,145,768	1,254,960	1,125,568	1,212,188	1,385,426	1,588,806
HTS	43,075	59,832	71,947	79,053	60,084	74,950	70,522	106,942
PHL	19,108	14,460	8,479	22,408	16,950	16,804	20,719	17,424
Indirect	390,729	348,673	292,821	374,315	314,952	325,679	370,917	405,023
Total	2,047,570	1,798,164	1,519,015	1,730,736	1,517,554	1,629,622	1,847,584	2,118,195

# **Financial Forecast**

### Revenue

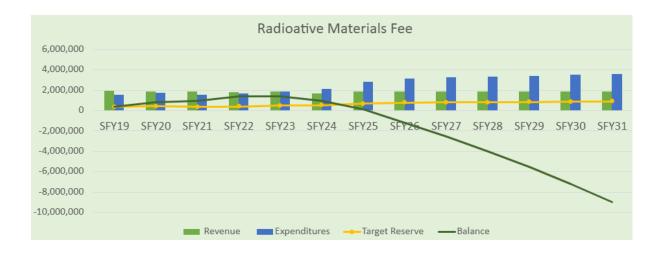
The Department does not anticipate any significant growth in licensees over the next five years. Operations are projected to continue renewing at an average renewal rate of 100 percent except for a few licensee types. Most significantly, portable gauge and health physicist licensees have averaged six percent and five percent decline annually. Portable gauge licensees account for 10 percent of total revenue annually while health physicist account for three percent. We expect these trends to continue.

### **Expenditures**

The Department anticipates costs for the Radioactive Materials program personnel to increase by three percent annually. Cost increases are primarily due to inflation for personnel-related costs. The Radioactive Materials program needs a fee adjustment to address the cost-of-living adjustments made in the 2025-2027 state budget (ESSB 5167) and additional personnel-related costs for 1.0 FTE Radiation Health Physicist.

# **Fee Reserve**

The Department's Radioactive Materials program is not expected to generate enough revenue to cover costs over the next six years, which includes the necessary drawdown of the reserve fee balance. The chart below shows actual revenue and expenditures from FY 2019 through FY 2024, and projected revenue and expenditures from FY 2025 through FY 2031.



# **Adopted Fee Proposal**

To address cost-of-living adjustments made in the 2025-2027 state budget (ESSB 5167) and additional personnel related costs for 1.0 FTE Radiation Health Physicist, and bring the radioactive materials fee balance into alignment with requirements, the following fees are adopted:

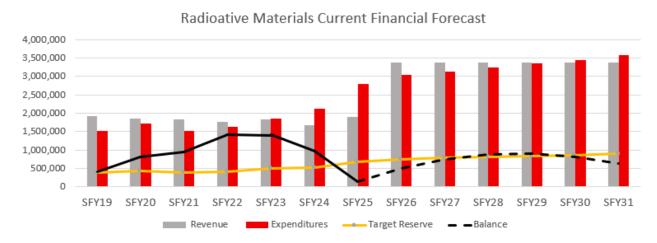
Adopted Fee Proposal						
Туре		Title of Fee	<b>Current Fee</b>	Adopted Fee		
	Nuclear Pharmacy	Single Nuclear Pharmacy	\$14,045	\$16,713		
	Nuclear Laundry	Single Nuclear Laundry	\$23,952	\$28,503		
	Large Manufacturer	Single, more than 1 curie	\$23,952	\$28,503		
Specialized Radioactive	Small Manufacturer	Single, less than or = 1 curie	\$8,392	\$9,986		
Material License 1)	N/A	Redistribution	\$2,158	\$2,568		
Special categories	Decontamination	Decontamination	\$16,068	\$19,121		
WAC 246-254-070(1)	Waste Broker	Waste brokerage	\$7,595	\$9,039		
	Health Physics	Physics service	\$3,384	\$4,027		
	Civil Defense	Civil defense	\$3,972	\$4,727		
	N/A	Special nuclear	\$1,195	\$1,422		
	Big Broad	Atomic numbers 3-83 max				
		possession isotope > 1 curie	\$47,537	\$56,569		
Specialized Radioactive Material License 2)		Atomic numbers 3-83 max				
Broad scope categories	Medium Broad	possession isotope > .1 curie, less or				
WAC 246-254-070(2)		= 1 curie	\$21,973	\$26,147		
WAC 240 234 070(2)	Small Broad	Atomic numbers 3-83 max				
	Siliali Bioau	possession isotope less or = .1 curie	\$17,656	\$21,011		
Specialized Radioactive						
Material License 3)	Other Not Specified	Initial Application, considered a				
Licensed not covered by	other Not specified	credit against future billing				
any licenses 070-100			\$1,533	\$1,824		

WAC 246-254-070(3)		Direct billing time issuing and		
	N/A	maintaining license & services in		
		WAC 246-254-120	\$248	\$295
		Non-refundable initial application		
Specialized Radioactive	N/A	fee new license, credited toward		
Material License 4) waste processing		quarterly billing	\$24,523	\$29,183
WAC 246-254-070(4)	N/A	Quarterly billing, actual billing for		
		direct/indirect costs to dept	Actual Cost	Actual Cost
	Mobile Nuclear Medicine	Mobile nuclear medicine	\$11,875	\$14,131
	Full Diagnostic	Imaging and localization studies		
	Tuli Diagnostic	written directive not required	\$8,656	\$10,301
	N/A	Unsealed written directive required	\$7,497	\$8,922
		Imaging and localization studies,		
	Diagnostic &	directive not required 246-240-157,		
	Unsealed Therapy	written directive is required 246-		
Medical & veterinary		240-201, manual brachytherapy	\$11,955	\$14,227
Radioactive Materials	Manual Brachytherapy	Manual brachytherapy	\$6,424	\$7,645
Use WAC 246-254-080	HDR, Gamma Knife,	Remote after loader unit,		
	Teletherapy	teletherapy, gamma stereotactic	\$3,972	\$4,727
	Medical >200 mCi	Vet greater than 200 millicuries	\$6,033	\$7,179
	Medical>30 -<200 mCi	Vet greater than 30 millicuries	\$4,800	\$5,712
	Medical<30 mCi	Vet less than or = to 30 millicuries	\$3,512	\$4,179
		Uptake, dilution/excretion studies		
	N/A	written directive not required	\$3,096	\$3,684
	N/A	Vet sealed source diagnostic	\$1,931	\$2,298
	Valida Da di a ayayah u	Radiographic exposure devices 1 or		
	Vault Radiography	more permanent vault	\$13,984	\$16,641
	Field Radiography	Radiographic exposure devices at temp job sites	\$18,747	\$22,309
Industrial Radioactive	Well Logging	Well-logging activities	\$9,183	\$10,928
Materials WAC 246-254-090	Portable Gauge	Portable sealed sources	\$1,979	\$2,355
	Fixed Gauge	Nonportable sealed source	\$2,158	\$2,568
	Gas Chromatograph	Gas chromatograph	\$1,360	\$1,618
	Large Irradiator	Self-fielded or pool type irradiator	\$3,770	\$4,487
	3	Sealed sources walk in type	, , -	, , -
	N/A	irradiator	\$20,040	\$23,848

Greater than 1 gram unsealed  Large Production special nuclear material or greater than 500 kilograms  Less than or equal to 1 gram		
than 500 kilograms		
Less than or equal to 1 gram	\$17,453	\$20,769
Small Production unsealed special nuclear material or	-	
500 kilograms	\$5,585	\$6,646
N/A Static elimination devices	\$882	\$1,049
Industrial Radioactive		
Materials - depleted RHF-20 (U-DEP) Depleted uranium form RHF-20		
uranium	\$177	\$210
Industrial Radioactive General licenses 246-233-020(3)(k)		
General License     Materials -general   (producing light or ionized		
Registration atmosphere)	\$527	\$627
Unsealed sources greater than 1		,
millicurie of I-125 or I-131, or 100		
Large Lab millicuries of H-3 or C-14, or 10		
millicuries of any single isotope	\$9,563	\$11,380
Unsealed sources greater than .01	70,000	7/
millicurie and less than or = to 1		
Medium Lab millicurie of I-125 or I-131, greater		
than 10 millicuries and less than or =	_	
to 100 MC of H-3 or C-14	\$4,720	\$5,617
	Ş4,720	\$3,017
Laboratory radioactive Greater than 0.01 mc and less than		
material licenses or = to 0.01 mc of I-125 or I-131,		
WAC 246-254-100 greater than 1 mc and less than or =		64.727
to 10 mc of H-3 or C-14	\$3,972	\$4,727
Less than or = to 0.01 mc of I-125 or		
H-131, less than or = to 1 mc of H-3 o		
C-14, less than or = to 0.1 mc of any		
other single isotope	\$1,360	\$1,618
Large quantities of naturally		
occurring radioactive mat total		
concentration not exceeding 0.002		
N/A mc/gram	\$1,833	\$2,181
Laboratory radioactive		
material licenses - in RHF-15 IN-VITRO LAB In vitro testing		
vitro testing form RHF-		
15	\$177	\$210
Licensing and 2nd follow-up inspection per hour,		
compliance actions - and each thereafter, capped at		
additional fees to the N/A \$2,950 - 10 hrs.	\$248	\$295
above Environmental clean up per hour		
WAC 246-254-120 N/A monitoring, max \$7,375	\$248	\$295

Various	New license application	\$398	\$474
	Sealed source/device evaluation per		
N/A	hour, not to exceed \$9,135	\$248	\$295
	Review air emission and		
	environmental programs per hour,		
	data collection, analysis of samples,		
	decommissioning activities - by		
	qualified staff (not rad mats staff		
	unless special service charge		
N/A	exceeding 10% of annual fee.	\$248	\$295
	Expedited licensing review for OT		
N/A	per hour	\$248	\$295

This adopted proposal allows the Department to stabilize the fee balance at the reserve rate. The Department's fee review program routinely evaluates the fee schedule during fee analysis. However, two current circumstances present challenges to completing this evaluation. Recent staffing and recruitment challenges resulted in a significant delay in regulatory requirements. To prioritize onboarding of new staff and overdue regulatory requirements, staff do not have the capacity or expertise to participate in an in-depth study to evaluate the fee schedule. The second challenge is the lack of program data. Program data is often needed to evaluate cost driving services such as onsite inspection time or license generation activities. The Radioactive Materials program anticipates both challenges to be resolved before our next re-occurring fee analysis. For efficiency and accuracy, the Department will review the fee schedule for changes during the next fee analysis. The chart below shows actual and projected revenue and expenditures for current and adopted fees from FY 2019 through FY 2031.



The Department will continue to monitor the financial health of the Radioactive Materials program over a six-year outlook and propose fee adjustments as needed to comply with statutory requirements.

# WAC 246-254-130, 140 & 150, Radioactive Waste Site Surveillance Program

# Overview

The Department of Health (Department) works to protect and improve the health of all people in Washington State. The Office of Radiation Protection provides X-ray registration and inspection, radioactive materials licensing and inspection, radioactive waste management, environmental radiation monitoring, radioactive air emissions licensing and inspection, Hanford Emergency Response and Planning, and implements U.S. Nuclear Regulatory Commission program requirements, including oversight of the state's only nuclear power generating plant, Columbia Generating Station. Chapter 70A.388 RCW, Nuclear Energy and Radiation, designates the Department as the state radiation control agency and is responsible for overseeing the Radioactive Waste Site Surveillance program.

The Department regulates radioactive waste sites and collects a surveillance fee from generators and brokers of LLRW (low-level radioactive waste) and NARM (naturally occurring and accelerator produced radioactive material).

<u>RCW 43.70.250</u> authorizes the Secretary of Health to establish various fees associated with licensing and regulation of professions, occupations, or businesses. These fees must be set at a level that covers the costs of administering each program or license.

The Department has completed a financial assessment and determined the current fees are not generating sufficient revenue to cover the operating costs over the biennium. Considering the program's financial forecast, the Department adopts a fee adjustment to address existing program deficits, increased program expenses, and reductions in funding from the General Fund State (GFS) account and cost-of-living adjustments made in the 2025-2027 state budget (ESSB 5167).

This document summarizes data on revenue, expenditures, financial forecast, and the changes to existing fees.

# **Current Financial Status**

The Department's Radioactive Waste Site Surveillance program currently has a fee balance of -\$55,607 and is currently operating at a deficit. The recommended fee reserve amount is \$171,013. The fee balance is expected to continue to operate at a growing deficit if no changes occur.

# Revenue

#### **Fees**

Site surveillance fees are an added charge on each cubic foot at the disposal site. The site operator collects the fee, and the Department's Radioactive Waste Site Surveillance program provides reimbursement to the site owner for collection costs. Site operators remit fees quarterly to the Department, generating revenue for this program (WAC 246-254-130). The Radioactive Waste Site

Surveillance program has licensing and surveillance fees for uranium, thorium, and other minerals (<u>WAC 246-254-140</u>) and perpetual care and maintenance (<u>WAC 246-254-150</u>), however these fees do not generate annual or consistent revenue for the program. The last fee changed occurred in 2012.

For the past three years, revenue decreased an average of nine percent annually due to less radioactive waste at disposal sites.

# **Expenditures**

Costs for the Department's Radioactive Waste Site Surveillance program are classified into three primary cost categories: Operations, Public Health Lab (PHL) Testing, and Indirect.

Program Spending by Operation						
Fiscal Year	FY19	FY20	FY21	FY22	FY23	FY24
Operations	499,500	421891	371503	416007	493906	502129
PHL	1406	7691	4371	393	3329	7908
Indirect	119,650	117678	92204	100434	122929	126567
Total	620,556	547,259	468,078	516,833	620,165	636,604

#### **Financial Forecast**

#### Revenue

The Department does not anticipate any significant growth in radioactive waste disposal or regulatory activities over the next five years. Operations are projected to continue declining in radioactive waste site surveillance fees. Most significantly, radioactive waste site surveillance fees from generators and brokers of LLRW (low-level radioactive waste) and NARM (naturally occurring and accelerator produced radioactive material) decline an average of nine percent annually. The Department expects these trends to continue.

# **Expenditures**

The Department anticipates costs for the program personnel to increase by three percent annually. Cost increases are primarily due to inflation for personnel-related costs. The Radioactive Waste Site Surveillance program needs a fee adjustment to address existing program deficits, increased program expenses, and reductions in funding from the General Fund State (GFS) account and cost-of-living adjustments made in the 2025-2027 state budget (ESSB 5167).

#### **Fee Reserve**

The Radioactive Waste Site Surveillance program is not expected to generate enough revenue to cover costs over the next six years and the reserve fee balance is operating at a deficit.

The chart below shows actual revenue and expenditures from FY 2019 through FY 2024, and projected revenue and expenditures from FY 2025 through FY 2031.



# **Adopted Fee Proposal**

To address existing program deficits, increased program expenses, reductions in funding from the General Fund State (GFS) account and cost-of-living adjustments made in the 2025-2027 state budget (ESSB 5167), and bring the Radioactive Waste Site Surveillance fee balance into alignment with requirements, the following fees are adopted:

Adopted Fee Proposal						
License/Fee Type	Title of Fee Current Fee		Adopted Fee			
		Cubic Ft		Cubic Ft		
Site Surveillance Fee	Radioactive waste site surveillance fee to generators and brokers of LLRW and NARM, this in added charge on each cubic ft at the disposal site, site operator collects the fee, dept provides reimbursement to site owner for collection costs, site operators remit quarterly to program	\$26		\$126		
		Annual	Quarterly	Annual	Quarterly	
Uranium, thorium	Initial application (credited to quarterly billings)	\$35,000		\$170,100		
& other Minerals WAC 246-254-140	Quarterly billings of actual cost		Actual costs		Actual costs	
	Uranium/thorium milling licensee billings, review/issue license in excess of initial fee, determine compliance with terms/conditions, review amendment requests, maintain					

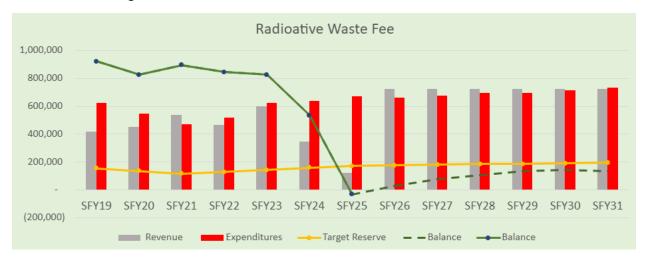
	program is compatible with res	uiromonto co	uring complic	200 with 172	11 \\\\			
	program is compatible with requirements, assuring compliance with 173-11 WAC,							
	reviewing/processing renewals:		Г	T.	T			
	' '	\$27,000		\$131,220				
	licenses for naturally occurring							
	radioactive material in excess							
	of exempt concentrations pay							
	Quarterly billings of actual cost		Actual costs,		Actual costs,			
	not to exceed \$4,000		not to exceed		not to			
			\$40,000		exceed			
					\$194,400			
		Kilogram	Upon	Kilogram	Upon			
			termination		termination			
	Persons with licenses specifically authorizing receipt, possession, or use of natural							
	uranium and its decay daughters for extraction of uranium or thorium compounds or							
	for the reclamation and disposal of the associated tailings or waste shall:							
	Make quarterly payments /	\$0.20		\$0.97				
	kilogram of uranium or	•						
Perpetual care &	thorium compound milled out							
maintenance WAC	of the raw ore							
246-254-150	Pay dept minimum to cover		\$250,000		\$ <del>1,215,000</del>			
	the costs of long-term		,		\$250,000			
	surveillance prior to the				γ = 0 0,0 0 0			
	termination of a uranium or							
	thorium mill license in 1978 US							
	dollars (roughly 5-year							
	surveillance).							
1	pur vemance).		I	I	I			

The language in WAC 246-254-150(c) was changed to align with the federal Nuclear Regulatory Commission's regulations. The Nuclear Regulatory Commission requires states to charge a minimum fee of \$250,000 in 1978 US dollars and authorizes states to adjust the amount annually prior to actual payments to recognize inflation. The inflation rate to be used is indicated by the change in the consumer price index published by the United States Department of Labor, Bureau of Labor Statistics. However, this requirement is spelled out in a different section of WAC from the fee section. To align with the federal requirements and provide clarity, the following edits were made:

WAC 246-254-150(c): Pay to the department a minimum of ((two hundred fifty thousand dollars)) \$250,000 (1978 dollars) \$1,215,000 to cover the costs of long-term surveillance prior to the termination of a uranium or thorium mill license. The amount will be adjusted annually prior to actual payments to recognize inflation as outlined in chapter 246-254 WAC.

This adopted proposal allows the Department to cover the program expenditures and began the restoration of the program's fee balance at a sustainable rate.

The chart below shows actual and projected revenue and expenditures for current and adopted fees from FY 2019 through FY 2031.



The Department will continue to monitor the financial health of the Radioactive Waste Site Surveillance program over a six-year outlook and propose fee adjustments as needed to comply with statutory requirements.

# WAC 246-254-053, X-Ray Machine Facility Program

# Overview

The Department of Health (Department) works to protect and improve the health of all people in Washington state. The Office of Radiation Protection provides X-ray registration and inspection, radioactive materials licensing and inspection, radioactive waste management, environmental radiation monitoring, radioactive air emissions licensing and inspection, Hanford Emergency Response and Planning, and implements U.S. Nuclear Regulatory Commission program requirements, including oversight of the state's only nuclear power generating plant, Columbia Generating Station. Chapter 70A.388 RCW, Nuclear Energy and Radiation, designates the Department as the state radiation control agency and is responsible for overseeing the X-ray Machine Facility program.

The X-ray Machine Facility program consists of 16 staff members that regulate and inspect devices which produce radiation in the forms of X-ray neutrons and protons. The physicists in the program routinely conduct onsite inspections to ensure occupational and public safety standards are met. The Machine Facility program tracks and maintains patient exposure data to create and compare benchmarks. Various data sets are used to help reduce the amount of radiation received by the public.

<u>RCW 43.70.110</u> and <u>RCW 43.70.250</u> authorize the Secretary to establish various fees associated with licensing and regulation of professions, occupations, or businesses. These fees must be set at a level that covers the costs of administering each program or license. <u>RCW 43.20B.020</u> also permits the Department to charge fees for services.

The Department has completed a financial assessment and determined the current fees are not generating sufficient revenue to cover the operating costs over the biennium. Considering the program's financial forecast, the Department adopts a fee adjustment to address cost-of-living adjustments made in the 2025-2027 state budget (ESSB 5167).

This document summarizes data on revenue, expenditures, financial forecast, and the changes to existing fees.

# **Current Financial Status**

The Department's X-ray Machine Facility program ended fiscal year (FY) 2024 with a fee balance of \$750,686. The fee balance is currently operating at a surplus and will cover program revenue deficits for FY 2025. The fee balance was generated due to the program having a high personnel vacancy rate. The program operated with 3-4 positions being vacant over the period of the past six years. This surplus fell below the recommended reserve balance in FY 2023. The program costs are projected to exceed revenue received in FY 2025 by \$78,868 and continue exceeding revenue in each future fiscal year.

### Revenue

The Department currently licenses X-ray machine facilities and completes radiation shielding plan reviews in Washington state (RCW70A.388.010, 040 & 050). The X-ray Machine Facility program currently regulates over 6,400 X-ray machine facilities with over 22,000 machines. Over the past four years the program reviewed an average of 155 shielding plan reviews annually.

The X-ray Machine Facility program also receives annual funding from the Food and Drug Administration Mammography Program to cover the costs of mammography inspections. As a result of this funding, these costs are not included in this fee rate setting process.

# **Fees**

Annual machine facility and tube fees are received throughout the year on the individual machine facility renewal date. Plan review fees are received as plans are submitted for review. Revenue remained consistent over the past six years with a small overall decrease of three percent. All fees are listed in <a href="WAC 246-254-053">WAC 246-254-053</a>. The last fee changes occurred in 2023 to address the deficit in revenue to cover expenditures and sustain the program's recommended reserve balance.

# **Expenditures**

Costs for the Department's X-ray Machine Facility program are classified into three primary categories: Operations (75%), Health Technology Solutions (HTS) (5%), and indirect (20%).

Program Spending by Category						
Fiscal Year	2019	2020	2021	2022	2023	2024
Operations	1,503,279	1,677,122	1,521,082	1,706,486	1919514	2,209,796
HTS	92,078	115,662	166,246	118,421	101014	196,541
Indirect	377,986	476,560	438,077	455,451	496590	596,406
Subtotal	1,973,343	2,269,344	2,125,405	2,280,358	2,517,118	3,002,743

#### **Financial Forecast**

# Revenue

The Department does not anticipate any growth in facilities or machines over the next five years. Facilities are projected to continue renewing at an average renewal rate of 100 percent. This rate assumes a small decrease in current facilities operations as well as the addition of a comparable number of new facilities.

# **Expenditures**

The Department anticipates costs for the X-ray Machine Facility program personnel to increase by three percent annually. Cost increases are primarily due to inflation for personnel-related costs. The program needs a fee adjustment to address the cost-of-living adjustments made in the 2025-2027 state budget (ESSB 5167).

### **Fee Reserve**

The X-ray Machine Facility program is not expected to generate enough revenue to cover costs over the

next six years, which hinders the necessary drawdown of the excess fee balance. The chart below shows actual revenue and expenditures from FY 2019 through FY 2024, and projected revenue and expenditures from FY 2025 through FY 2031.



# **Adopted Fee Proposal**

To address cost-of-living adjustments made in the 2025-2027 state budget (ESSB 5167) and bring the X-ray Machine Facility program fee balance into alignment with requirements, the following fees are adopted:

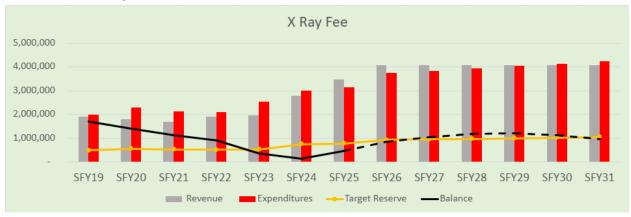
Radiation Machine Facility Registration Fees							
	Facility Type	Current Fee	Adopted Fee				
I	Dental, podiatric, veterinary	\$ 195					
Н	ospital, medical, chiropractic	\$ 195					
Industrial, resea	rch, educational, security or other facilities	\$ 195					
	Mammography only	\$ 195	\$ 245.00				
	Bone densitometry only	\$ 195					
	Electron microscopes only	\$ 195					
Bomb squad only		\$ 195					
	Radiation Machine Tube Fees						
Category	Machine Type	Current Fee	Adopted Fee				
Dental	Intraoral	\$58	\$73				
	Handheld	\$58	\$73				
	Panoramic/Cephalometric	\$58	\$73				
	Cone Beam CT	\$58	\$73				
	Educational	\$58	\$73				
	Radiographic/Other	\$58	\$73				
Veterinary	Radiographic	\$77	\$97				
	Portable	\$77	\$97				
	Dental	\$77	\$97				
	Cone Beam CT	\$77	\$97				
	Fluoroscopic	\$112	\$141				
	Computed Tomography	\$191	\$240				
	Radiographic	\$86	\$108				

	Cone Beam CT	\$86	\$108
Podiatry	Educational	\$86	\$108
· oaiati y	Handheld	\$86	\$108
	Fluoroscopic	\$231	\$290
Medical Radiographic	Fixed	\$246	\$309
	Mobile	\$246	\$309
	Portable	\$246	\$309
	Cone Beam CT	\$246	\$309
	Educational	\$246	\$309
Fluoroscopic	C-arm	\$231	\$290
•	Micro Amperage (Mini) C-arm	\$231	\$290
	O-arm	\$231	\$290
	Specialty Rooms	\$231	\$290
	Under Table	\$231	\$290
	Educational	\$231	\$290
Therapy	Accelerator (Linear)	\$334	\$420
	Non- Accelerator	\$334	\$420
	Superficial Radiation Therapy	\$334	\$420
	Educational	\$334	\$420
	Other	\$334	\$420
Computed Tomography	Diagnostic	\$783	\$983
	Simulation	\$490	\$615
	Attenuation Correction (PET/SPECT)	\$490	\$615
	Portable	\$783	\$983
	Mobile	\$783	\$983
	Educational	\$783	\$983
Mammography	Standard (including tomography)	\$0	\$0
	Stereotactic Mammography	\$55	\$70
Bone Densitometer	Standard	\$84	\$106
	Body Composition Scanner	\$84	\$106
Industrial	Cabinet X-ray	\$133	\$167
	Blood Irradiator	\$133	\$167
	Specimen Analyzer	\$133	\$167
	Medical Examiner	\$133	\$167
	Vault (less than 1MeV)	\$167	\$210
	Vault (greater than 1MeV)	\$331	\$416
	Open Beam Radiography	\$133	\$167
	Particle Accelerator	\$331	\$416
Security	Body Scanner	\$133	\$167
-	Baggage Scanner	\$133	\$167
	Bomb Squad	\$133	\$167
	Back Scatter	\$133	\$167
Analytical	Cabinet XRF	\$133	\$167
-	Handheld XRF	\$133	\$167

	X-Ray Diffraction	\$133	\$167
<b>Electron Microscopes</b>	Electron Microscopes	\$0	\$0
Other Fees			
Category		Current Fee	Adopted Fee
Shielding Plan Review		\$ 778	\$977
Follow Up Plan Review		\$ 1,561	\$1,960
Expedited Plan Review		\$ 2,339	\$2,936
Non-Compliance Inspection		\$ 1,281	\$1,608

This adopted proposal allows the Department to cover the expenditure increase due to the cost-of-living adjustments made in the 2025-2027 state budget (ESSB 5167).

The chart below shows actual and projected revenue and expenditures for current and adopted fees from FY 2019 through FY 2031.



The Department will continue to monitor the financial health of the X-ray Machine Facility program over a 6-year outlook and propose fee adjustments as needed to comply with statutory requirements.