

Total Patients Per Day

| 2017 | 2020 | 2022 |
|------|------|------|
| 258 | 276 | 377 |


Acute Inpatients Per Day

| 2017 | 2020 | 2022 |
|------|------|------|
| 0.7 | 0.8 | 1.0 |

Services Offered

| | |
|-------------------|---|
| Behavioral Health | ✓ |
| Dental | ✓ |
| Emergency | ✓ |
| Inpatient | ✓ |
| LTC/Swing | ✓ |
| Palliative Care | ✓ |
| Primary Care | ✓ |
| Rehabilitation | ✓ |
| Wound Care | ✓ |

Service Volume

| | | |
|--------------------------------------|------|--------|
| Primary, Dental, & Telehealth Visits | 2017 | 14,224 |
| | 2020 | 11,696 |
| | 2022 | 15,500 |
| Outpatient Visits | 2017 | 41,392 |
| | 2020 | 46,635 |
| | 2022 | 63,248 |
| ED Visits | 2017 | 1,711 |
| | 2020 | 1,669 |
| | 2022 | 2,336 |
| LTC/Swing Days | 2017 | 11,494 |
| | 2020 | 9,773 |
| | 2022 | 9,558 |
| Specialty Visits | 2017 | 0 |
| | 2020 | 2,947 |
| | 2022 | 3,915 |
| Stable Patient Transport | 2017 | |
| | 2020 | |
| | 2022 | 671 |

History

Columbia County Public Hospital District No. 1 does business as Columbia County Health System (Columbia) and Dayton General Hospital (Dayton). The District was established in 1960 with the mission of providing high quality local healthcare to the community. The Hospital opened, using Hill-Burton funds, in 1964 and became a Critical Access Hospital in 2000 after meeting the federal and state designation requirements. In 2016, with voter support, a renovation project at the Hospital was undertaken for space efficiencies, patient privacy, and enhanced security.

Columbia is a member of the Washington Rural Health Collaborative (TRC) and has been at the leading edge of innovative rural care delivery for several years. Columbia has participated in a Medicare ACO for more than six years. With 30% of District residents above the age of 65, Columbia has developed programs targeted at reducing barriers to access and keeping residents close to home. Its mission is to enable optimal health through service excellence and devotion to its region.

Today

Using data to identify gaps in care delivery and access, Columbia has developed programs that greatly benefit the community, including palliative care, a regional wound and hyperbaric oxygen center, a dental clinic, assisted living, rehabilitation, behavioral health, and transportation.

Columbia has been successful in securing both State and Federal funds, recently securing USDA funding to create a childcare facility to support affordable and accessible childcare in the community and attract and retain needed healthcare workers. Columbia continues to be an advocate for enhanced Medicaid funding. Currently, securing funding for transporting patients with no other means of getting to a scheduled appointment is a high priority. In recognition of its work, Columbia received a WSHA Rural Quality Everyday Extraordinary Award.

Workforce

5% of Total Budgeted FTEs are unfilled (13.5 FTE). The most pressing unfilled positions today are RNs, CNAs, and Behavioral Health providers.

Top issues in recruiting include a lack of qualified candidates, an inability to meet salary requirements, a lack of local affordable or available housing, and a lack of professional and quality of life opportunities for spouses.

To support recruitment, Dayton offers an in-house training program for CNAs and Mas and clinical rotations for nursing medical students.



8.8K
COVID-19
Vaccines
Administered
Since 2020

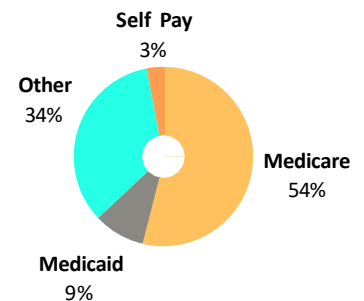
Maternal Health

In 2022, 52 Dayton Service Area babies were born in a hospital. Dayton does not provide OB, and the next closest birthing hospital is located about 32 miles away.

Financial Indicators & Market Share

| | 2017 | 2020 | 2022 |
|-------------------------------------|------------|------------|------------|
| Charity Care | 59,581 | 135,801 | 105,209 |
| Cost of Bad Debt | \$474,239 | \$430,961 | \$483,113 |
| Net Patient Revenue | 17,037,820 | 22,168,084 | 28,380,255 |
| Operating Margin | -2.8% | -0.6% | -6.6% |
| Total Margin (Operations & Taxes) | 4.1% | 11.8% | -1.0% |
| Service Area Inpatient Market Share | 29.0% | 36.1% | 26.9% |
| Inpt Mkt Share Medicare/caid | 31.5% | 38.7% | 29.5% |
| Inpt Mkt Share HMO/Commercial | 13.0% | 8.6% | 17.7% |

Unless indicated, all data is from CHARS or internal sources.

2022 Payer Mix


Our Community

The District includes all of Columbia County, as well as the Waitsburg area in adjacent Walla Walla County. Columbia County, nestled within the Blue Mountains, is the second least populated county in the state. The District's total 2024 population is less than 6,000.

The population is aging, with the only population growth expected in the 65+ population. By 2029 more than one third of residents will be over the age of 65. Hispanic residents represented about 9% of the total population in 2024 and are expected to grow by another 15% by 2029.

Nearly 30% of District residents are living below 200% of the Federal Poverty Level.

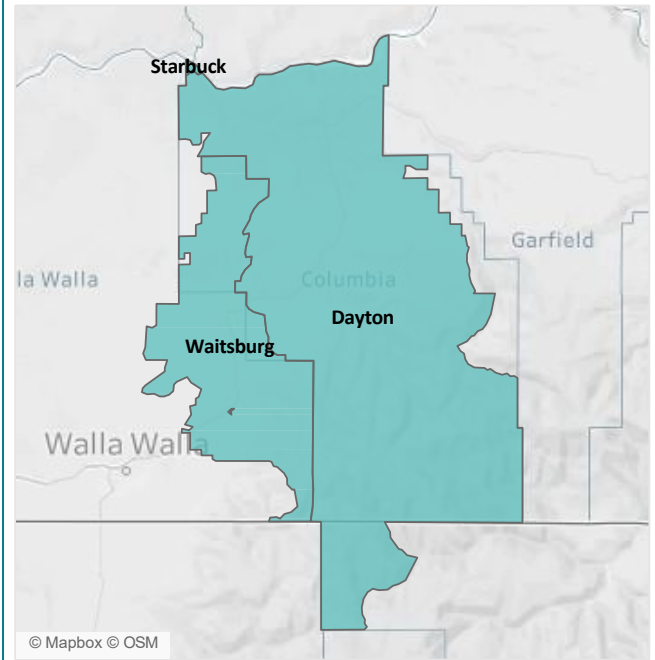
Top Employers

Blue Mountain Energy
 Columbia County Health System
 Washington Department of Fish & Wildlife
 Bluewood..

Community Benefit

- Care Coordination & Transitions
- Chronic Disease Management
- Community Health Worker/Outreach
- Health Benefits Enrollment
- Health Education & Screenings
- Immunizations
- Smoking Cessation
- Substance Abuse
- Support Groups

Service Area



Socioeconomic Characteristics



89% of those age 25 and Older are High School Graduates

3% Worse than Washington



27% of Households with Income Less than 200% of the FPL

15% Worse than Washington



29% of residents who rent spend more than 30% of income on rent

38% Better than Washington



8% are Uninsured

22% Worse than Washington

Source: American Community Survey

Health Factors

Adults Who Smoke

18%

63% Higher than Washington

Binge Drinking

17%

2% Higher than Washington

Rate of Obesity

43%

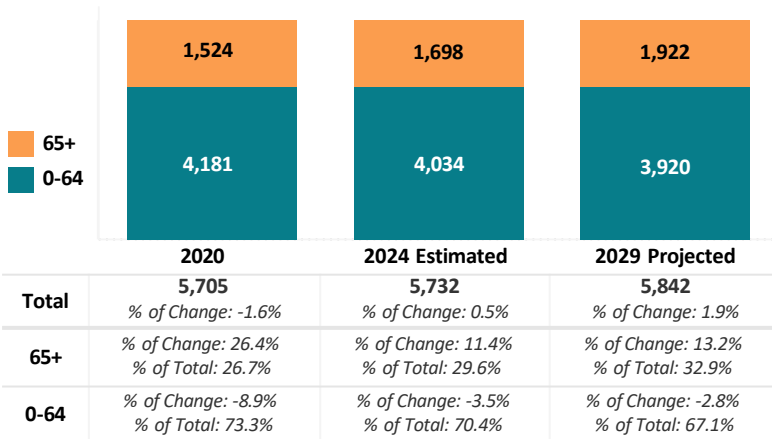
43% Higher than Washington

Adults Who Smoke: Adults who report having smoke 100 or more cigarettes in their lifetime and currently smoke every day or some days.
Binge Drinkers: Males having 5+ drinks on one occasion; females having 4+ or more drinks on one occasion.

Source: BRFSS

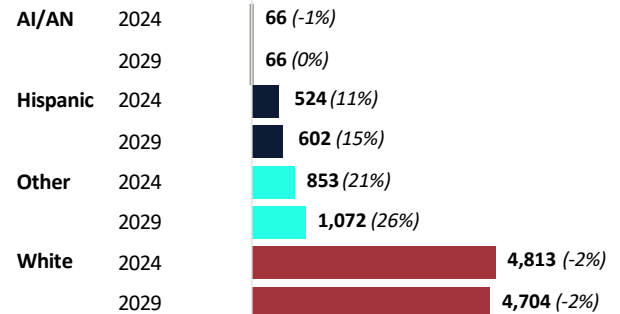
Population

(% Change from Prior Datapoint, 2020 Compared to 2010)



Race & Ethnicity

(% Change from Prior Datapoint, 2024 Compared to 2020)



Hispanic category includes entire Hispanic population regardless of race. Other includes Asian, Black, Native Hawaiian/Pacific Islander, 2+ Races, and Other.
 Source: Claritas