

Total Patients Per Day

2017	2020	2022
768	756	778



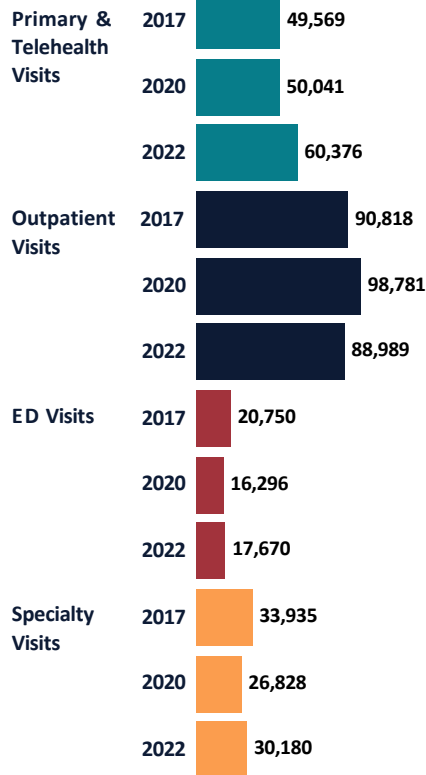
Acute Inpatients Per Day

2017	2020	2022
16.7	11.7	14.4

Services Offered

Advanced Imaging	✓
Behavioral Health	✓
Emergency	✓
Imaging	✓
Inpatient	✓
Lab	✓
Obstetrics	✓
Primary Care	✓
Rehabilitation	✓
Specialty	✓
Surgery	✓
Swing Bed Program	✓
TeleHealth	✓
Urgent Care	✓
Wound Care	✓

Service Volume



History

Mason Health was established as Public Hospital District No. 1 of Mason County in 1968. After meeting the federal and state designation requirements in the Washington State Rural Health Plan and the Medicare Conditions of Participation, Mason became a critical access hospital in 2002. In 2012, Mason completed a major addition/remodel of its existing hospital to increase outpatient service areas and improve the care environment for inpatients.

In 2020, Mason Health completed the construction of a two-story, 60,000 square foot, medical office building that allowed for consolidation of small wood frame practices into a single location, including an increase of approximately 30 exam rooms for the community. The goal of the project is easier access to health care services for patients and their families as well as operating efficiency to fulfill its mission: "United Community, Empowered People, Exceptional Health". Mason Health is a member of the Washington Rural Health Collaborative (TRC).

Today

Mason Health has positioned itself as one of the top rural hospitals in the region. Today, Mason Health includes two primary care clinics with about 30 providers (including behavioral health), and an additional 9 specialty clinics. In total, including employed, contracted, and consulting, there are more than 100 physicians on the staff and Mason Health employs more than 90% of all primary care providers in the service area. The Hospital is accredited by DNV GL.

Workforce

3.8% of Total Budgeted FTEs are unfilled (24.2 FTE)

The most pressing unfilled positions today are RNs, with surgical support positions facing needs associated with surgical initiatives planned for 2024.

Top issues in recruiting include a lack of qualified candidates and a lack of housing.

To support recruitment, Mason offers an in-house training program for MAs and CNAs and clinical rotations for nursing and medical students.



9.6K
COVID-19
Vaccines
Administered
Since 2020

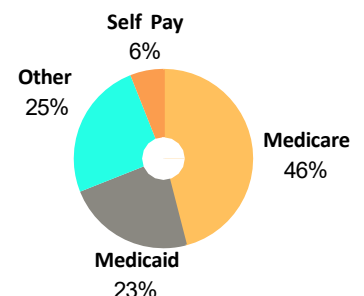
Maternal Health

In 2022, 487 Mason Health Service Area babies were born in a hospital. 273 babies (56%) were born at Mason Health, which provides OB services and pre/post-natal care to Medicaid patients.

Financial Indicators & Market Share

	2017	2020	2022
Charity Care	1,190,000	2,100,000	1,760,000
Cost of Bad Debt	\$1,307,441	\$3,385,656	\$2,327,306
Net Patient Revenue	91,573,979	103,588,312	127,160,116
Operating Margin	1.9%	-5.0%	0.2%
Total Margin (Operations & Taxes)	5.2%	1.2%	4.9%
Service Area Inpatient Market Share	38.1%	28.3%	32.4%
Inpt Mkt Share Medicare/caid	44.9%	35.9%	35.3%
Inpt Mkt Share HMO/Commercial	19.0%	15.0%	18.1%

2022 Payer Mix



Unless indicated, all data is from CHARS or internal sources.

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Our Community

The Mason service area grew by 7% between 2010 and 2020, with a slightly slower 5.6% growth projected by 2029.

The 65+ population grew at a much faster rate, and in 2020 accounted for a quarter of the total population. 65+ residents are expected to be over 30% of the total population by 2029.

The under 65 population declined a half a percent between 2010 and 2020 and is expected to remain relatively flat, declining 1% by 2029.

Hispanic residents represented 12% of the total population in 2020 and are expected to grow by another 24% by 2029.

Top Employers

Little Creek Casino Hotel
Shelton School District
Mason General Hospital
Washington Corrections Center
Taylor Shellfish

Community Benefit

Care Coordination & Transitions

Community Health Worker/Outreach

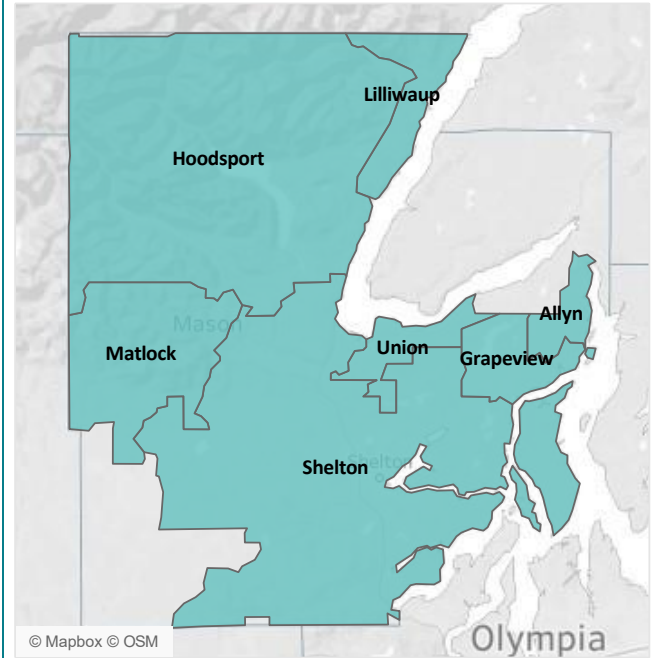
Diabetes Education

Health Benefits Enrollment

Health Education & Screenings

Immunizations

Service Area



Socioeconomic Characteristics



90% of those age 25 and Older are High School Graduates

3% Worse than Washington



30% of Households with Income Less than 200% of the FPL

29% Worse than Washington



42% of residents who rent spend more than 30% of income on rent

9% Better than Washington



7% are Uninsured

3% Worse than Washington

Source: American Community Survey

Health Factors

Adults Who Smoke

19%

76% Higher than Washington

Binge Drinking

12%

28% Lower than Washington

Rate of Obesity

35%

18% Higher than Washington

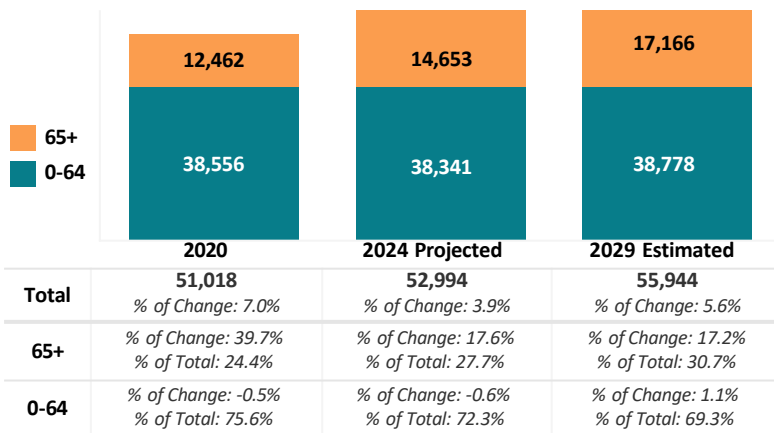
Adults Who Smoke: Adults who report having smoke 100 or more cigarettes in their lifetime and currently smoke every day or some days.

Binge Drinkers: Males having 5+ drinks on one occasion; females having 4+ or more drinks on one occasion.

Source: BRFSS

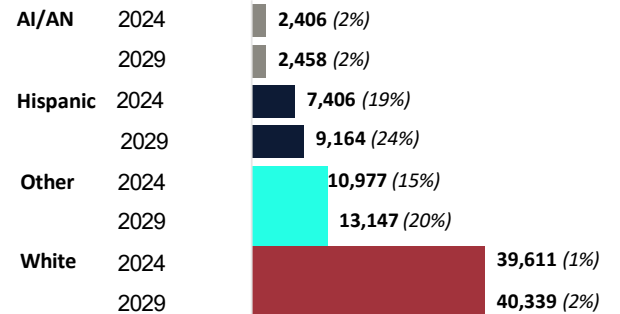
Population

(% Change from Prior Datapoint, 2020 Compared to 2010)



Race & Ethnicity

(% Change from Prior Datapoint, 2024 Compared to 2020)



Hispanic category includes entire Hispanic population regardless of race. Other includes Asian, Black, Native Hawaiian/Pacific Islander, 2+ Races, and Other.

Source: Claritas