

Total Patients Per Day

2017	2020	2022
85	124	130



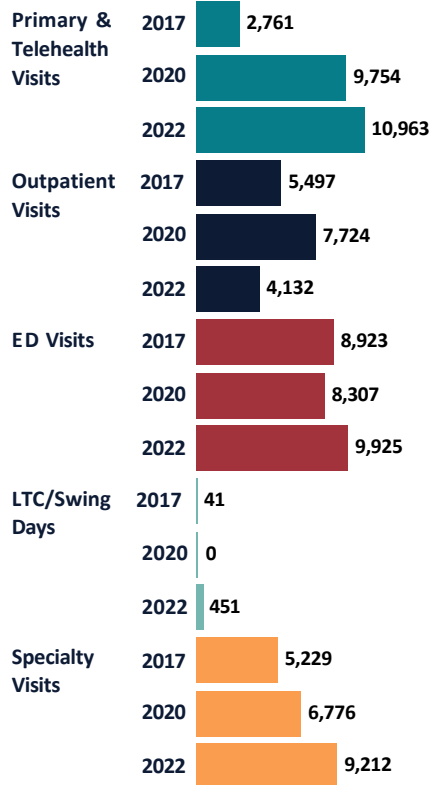
Acute Inpatients Per Day

2017	2020	2022
6.8	4.7	4.7

Services Offered

Behavioral Health	✓
Emergency	✓
Imaging	✓
Inpatient	✓
Lab	✓
Obstetrics	✓
Primary Care	✓
Rehabilitation	✓
Swing Bed Program	✓
Urgent Care	✓
Wound Care	✓

Service Volume



History

Mid-Valley Hospital & Clinic (Mid-Valley) is operated by Okanogan County Public Hospital District #3. The first hospital in Omak opened in 1923 and was expanded and remodeled in 1941. In 1966, the District opened the current hospital, which was expanded in 1974 and again in 1977. Mid-Valley became a Critical Access Hospital in 2003 after meeting the federal and state designation requirements. Also in 2003, the District purchased the Mid-Valley Medical Group (now operated as Mid-Valley Clinic).

Mid-Valley's ongoing commitment to upgrading facilities and technology to best serve patients includes a new Emergency Department expanded Lab and Respiratory Therapy departments (2010), and a state-of-the-art MRI. Mid-Valley received DNV accreditation in 2022 and is a designated Level IV Trauma Center.

Today

Mid-Valley provides a wide range of services including primary care, outpatient surgery, lab, therapies, and orthopedics. The primary care clinic provides care for the whole family – from babies to grandparents. Importantly, the clinic also operates under the Collaborative Care Model, focused on integrating primary care and behavioral health services within the clinic. Comprehensive obstetrics and pediatric care are also offered through the clinic.

The Omak Family Medicine Residency Program, a partnership between MultiCare, Family Health Center, and Mid-Valley, recently received accreditation and will provide a rural training track for physicians at Mid-Valley's hospital and clinic.

The cost of Charity Care for the hospital has more than doubled since 2017, from just over \$865,000, to over \$2.3 million in 2022.

Workforce

14.5% of total budgeted FTEs are unfilled (34.0 FTE). The most pressing unfilled positions today are RNs/BSNs, Radiology Techs, Psychiatric staff, and Respiratory Therapists.

Top issues in recruiting include a lack of available training programs, an inability to meet salary expectations, lack of affordable/available housing, and a lack of professional and quality of life opportunities for spouses.

To support recruitment, Mid-Valley offers an in-house training program for MAs and clinical rotations for nursing and medical students, including a rural residency program.



9.9K
COVID-19
Vaccines
Administered
Since 2020

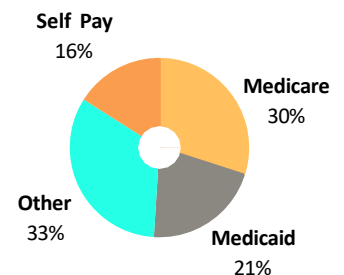
Maternal Health

In 2022, 176 Mid-Valley Service Area babies were born at a hospital. 132 of those babies (75%) were born at Mid-Valley. Mid-Valley, which provides pre- and post-natal care, delivered a total of 296 babies in 2022 (164 from patients outside the service area).

Financial Indicators & Market Share

	2017	2020	2022
Charity Care	865,560	1,274,683	2,342,867
Cost of Bad Debt	\$995,689	\$1,231,512	\$1,666,321
Net Patient Revenue	29,532,644	35,196,300	39,466,086
Operating Margin	-2.9%	-1.3%	-8.5%
Total Margin (Operations & Taxes)	-0.2%	13.0%	-3.2%
Service Area Inpatient Market Share	43.0%	35.8%	39.8%
Inpt Mkt Share Medicare/caid	50.3%	30.2%	39.8%
Inpt Mkt Share HMO/Commercial	32.9%	56.0%	35.3%

2022 Payer Mix



Unless indicated, all data is from CHARS or internal sources.

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Our Community

The population of the Service Area, which includes Omak and surrounding communities totaled over 16,000 in 2024. It is estimated to grow about 3% by 2029, with all the growth in the 65+ population. Currently, about 25% of the population is 65+. This cohort grew by 13% between 2020 and 2024, compared to a decrease of almost 2% for the under 65 during the same time frame. It is also expected to grow another 11% by 2029 and account for 26% of the population, while the under 65 population remains flat.

13% of the community is Native American, and another 18% is Hispanic. Over 40% of the population is low income, meaning that they live at or below 200% of the Federal Poverty Level.

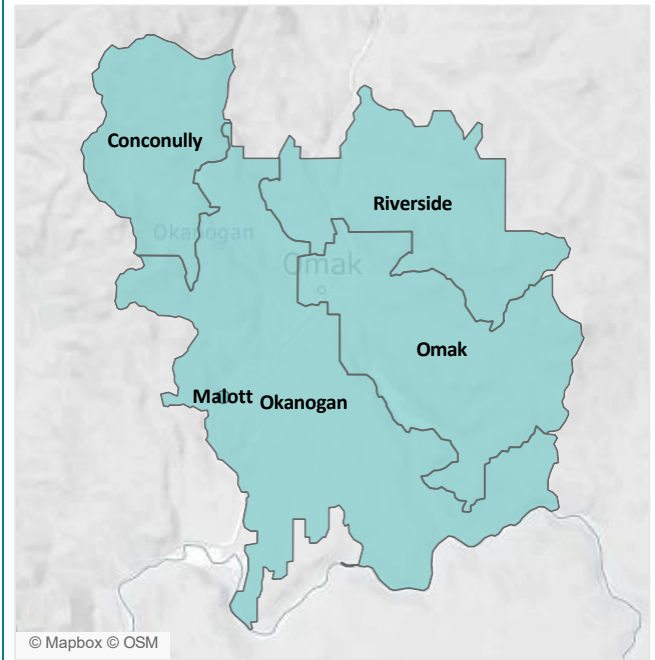
Top Employers

Okanogan County
 Mid-Valley Hospital
 Walmart
 Sunopta Fruit
 Home Depot

Community Benefit

- Care Coordination & Transitions
- Chronic Disease Management
- Diabetes Education
- Health Education & Screenings
- Healthy Starts for Babies & Moms
- Immunizations
- Nutrition and Physical Activity
- Obesity Prevention
- Smoking Cessation
- Weight Loss Classes

Service Area



Socioeconomic Characteristics



88% of those age 25 and Older are High School Graduates

4% Worse than Washington



40% of Households with Income Less than 200% of the FPL

74% Worse than Washington



28% of residents who rent spend more than 30% of income on rent

40% Better than Washington



8% are Uninsured

30% Worse than Washington

Source: American Community Survey

Health Factors

Adults Who Smoke

30%

180% Higher than Washington

Binge Drinking

23%

42% Higher than Washington

Rate of Obesity

39%

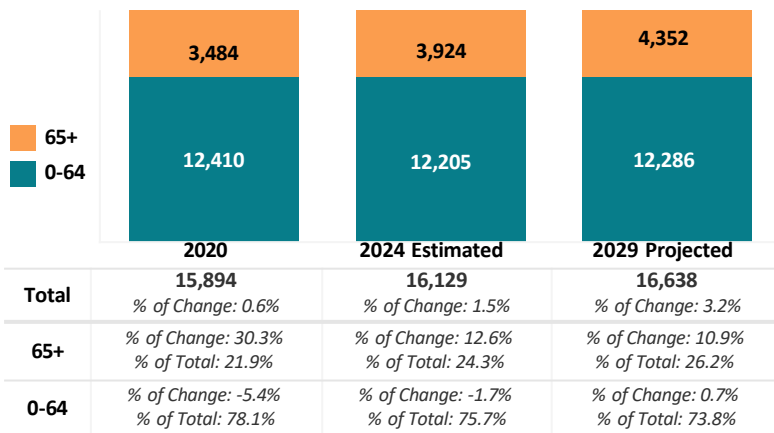
31% Higher than Washington

Adults Who Smoke: Adults who report having smoke 100 or more cigarettes in their lifetime and currently smoke every day or some days.
Binge Drinkers: Males having 5+ drinks on one occasion; females having 4+ or more drinks on one occasion.

Source: BRFSS

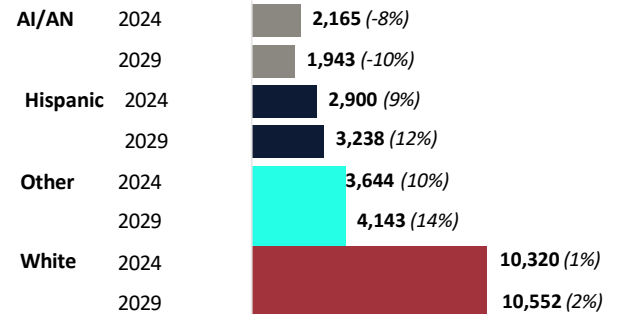
Population

(% Change from Prior Datapoint, 2020 Compared to 2010)



Race & Ethnicity

(% Change from Prior Datapoint, 2024 Compared to 2020)



Hispanic category includes entire Hispanic population regardless of race. Other includes Asian, Black, Native Hawaiian/Pacific Islander, 2+ Races, and Other.
 Source: Claritas