

Total Patients Per Day

2017	2020	2022
26	23	30



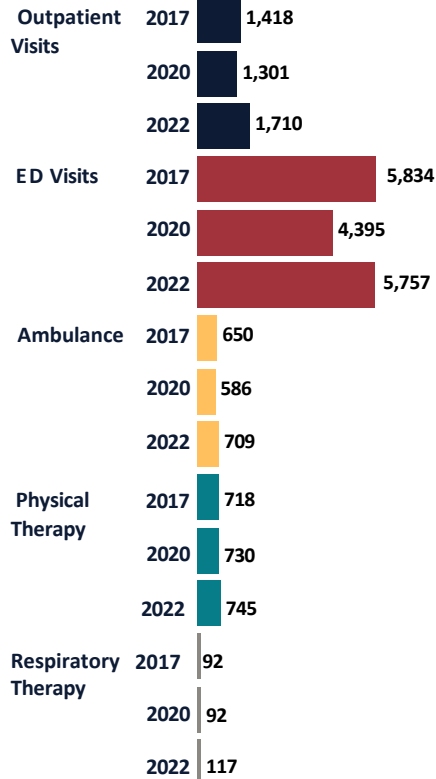
Acute Inpatients Per Day

2017	2020	2022
2.8	2.6	2.2

Services Offered

- Advanced Imaging ✓
- Ambulance ✓
- Emergency ✓
- Imaging ✓
- Inpatient ✓
- Lab ✓
- Obstetrics ✓
- Rehabilitation ✓
- Sleep ✓
- Surgery ✓
- TeleHealth ✓

Service Volume



History

Othello Community Hospital (OCH), along with Adams County Public Hospital District No. 3, was established in 1958 with the purpose of serving the agricultural community of Othello and surrounding communities in Adams, Grant, and Franklin Counties.

The hospital expanded incrementally over the years to 49 beds, adding ultrasound, mammography, and CT scanning. In 1997, construction began on a new, 54,000 sq. ft. expansion that opened January of 2000, adding trauma rooms, surgery rooms, a pharmacy, a laboratory, and community meeting rooms. OCH's mission is "to provide high quality, personalized health care services".

OCH is one of six contiguous public hospital district members of the Grand Columbia Health Alliance (GCHA). The GCHA exists to support unnecessary outmigration, increase efficiencies and sustainability.

Today

In addition to providing general inpatient, surgery, imaging and sleep center services, OCH delivered nearly 350 babies in 2022. It also operates the community EMS/Ambulance service.

While it does not directly provide primary care, in 2024, OCH partnered with East Adams Rural Healthcare (EARH) to provide a mobile primary care clinic to service area residents. The mobile clinic was funded by multiple grants and provides weekly services to a large, underserved population in the service area.

The cost of Charity Care for the hospital has increased almost 80% since 2017, from just over \$358,000, to over \$642,000 in 2022.

Workforce

11.0 budgeted FTEs are unfilled. The most pressing unfilled positions today are RNs and Respiratory Therapists.

The top issue impacting Othello's ability to recruit is a lack of qualified candidates.

To support recruitment, Othello offers clinical rotations for nursing students.



4.8K
 COVID-19
 Vaccines
 Administered
 Since 2020

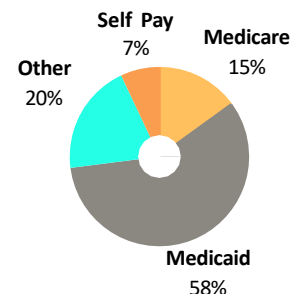
Maternal Health

In 2022, 264 Othello Service Area babies were born in a hospital. 177 babies (67%) were born at Othello Community Hospital. Othello primary care providers do not provide pre/post natal care to Medicaid patients.

Financial Indicators & Market Share

	2017	2020	2022
Charity Care	358,099	446,241	642,706
Cost of Bad Debt	\$396,012	\$1,250,791	\$1,216,605
Net Patient Revenue	14,435,077	15,648,154	19,229,350
Operating Margin	-21.0%	-27.4%	-2.7%
Total Margin (Operations & Taxes)	-10.8%	3.5%	-1.9%
Service Area Inpatient Market Share	33.1%	27.4%	24.1%
Inpt Mkt Share Medicare/caid	47.4%	31.4%	19.1%
Inpt Mkt Share HMO/Commercial	31.0%	50.5%	45.0%

2022 Payer Mix



Unless indicated, all data is from CHARS or internal sources.

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Our Community

OCH's Service Area includes nearly 400 square miles of largely agricultural land. The OCH service area grew by 12% between 2010 and 2020 and is expected to grow an additional 5.2% by 2029. The community is younger than the state (with only 9% over the age of 65). The OCH service area is over 76% Hispanic and is expected to be nearly 79% Hispanic by 2029.

Almost 47% of residents earn less than 200% of the federal poverty level (compared to 23% statewide), and about 66% of residents age 25+ have a high school diploma (versus 92% statewide).

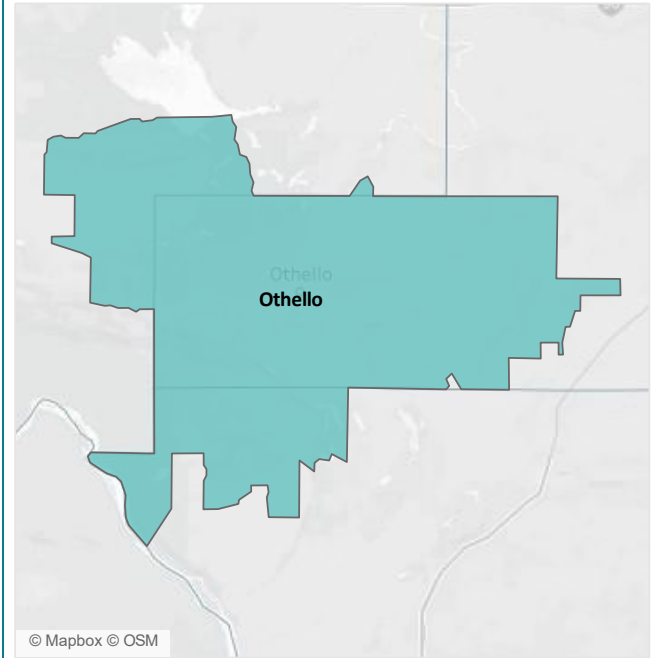
Top Employers

- McCain
- Simplot
- SVZ
- CBHA
- Othello Community Hospital

Community Benefit

- CPR Training
- Healthy Starts for Babies & Moms
- Immunizations
- Support Groups

Service Area



Socioeconomic Characteristics



67% of those age 25 and Older are High School Graduates

28% Worse than Washington



47% of Households with Income Less than 200% of the FPL

104% Worse than Washington



39% of residents who rent spend more than 30% of income on rent

17% Better than Washington

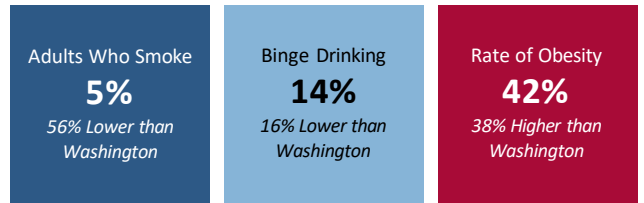


18% are Uninsured

180% Worse than Washington

Source: American Community Survey

Health Factors

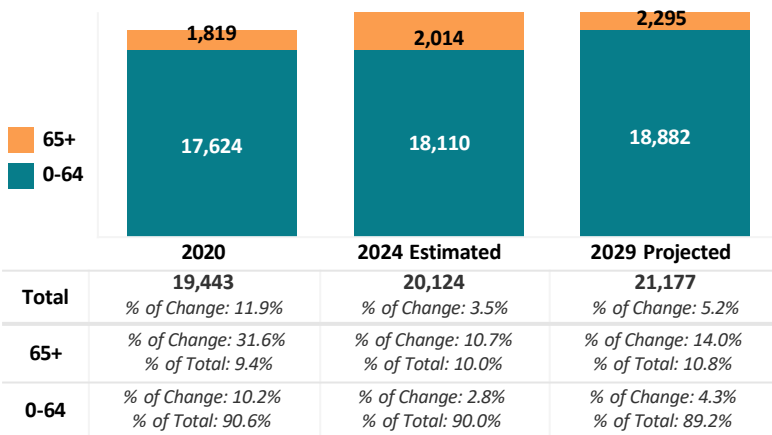


Adults Who Smoke: Adults who report having smoke 100 or more cigarettes in their lifetime and currently smoke every day or some days.
Binge Drinkers: Males having 5+ drinks on one occasion; females having 4+ or more drinks on one occasion.

Source: BRFSS

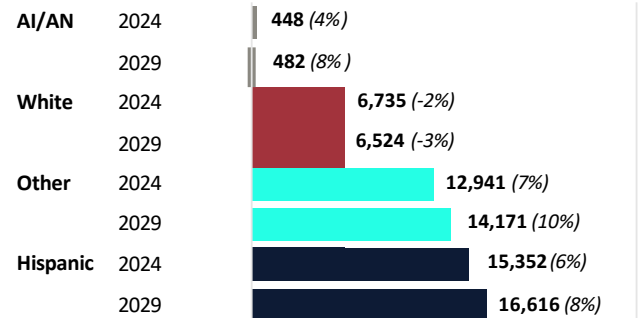
Population

(% Change from Prior Datapoint, 2020 Compared to 2010)



Race & Ethnicity

(% Change from Prior Datapoint, 2024 Compared to 2020)



Hispanic category includes entire Hispanic population regardless of race. Other includes Asian, Black, Native Hawaiian/Pacific Islander, 2+ Races, and Other.
 Source: Claritas