

Total Patients Per Day

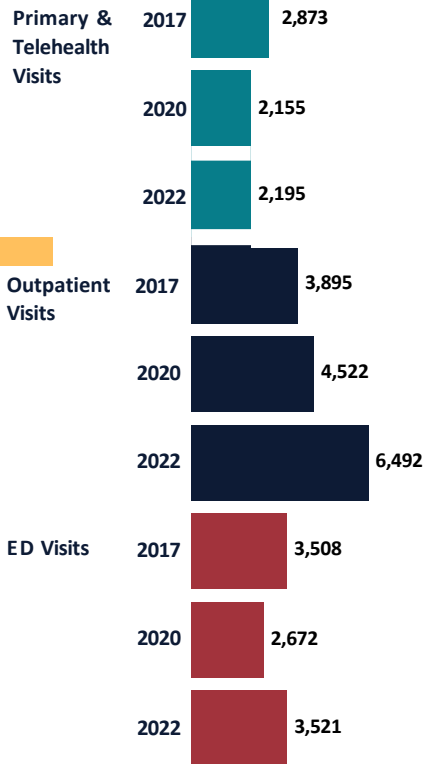
| 2017 | 2020 | 2022 |
|------|------|------|
| 37 | 34 | 45 |


Acute Inpatients Per Day

| 2017 | 2020 | 2022 |
|------|------|------|
| 0.3 | 0.1 | 0.3 |

Services Offered

| | |
|----------------|---|
| Emergency | ✓ |
| Inpatient | ✓ |
| Primary Care | ✓ |
| Rehabilitation | ✓ |
| Wound Care | ✓ |

Service Volume

History

Grant County Public Hospital District # 2 was formed in 1950, and Quincy Valley Medical Center (QVMC) opened in 1959. After meeting the federal and state designation criteria, QVMC received Critical Access Hospital designation in 2003. After several years in which the Hospital's viability was at risk, QVMC realized a significant turnaround; and is now well positioned to ensure that its services and infrastructure remain available and accessible to its growing community. With voter funding in 2018 and 2020, QVMC fully updated its imaging department, expanded therapies, and established a wound care program that serves the region. In 2022, District residents, with a 64% approval rating, voted to replace the current hospital structure with a new hospital including diagnostic imaging, physical therapy, a rural health clinic, a helipad, and telehealth services. QVMC is one of six contiguous public hospital district members of the Grand Columbia Health Alliance (GCHA).

Today

Growth in QVMC's service area has been exceptionally strong and is attributed to the region's ranking as one of the Country's top rural locations for business. Low-cost hydropower electricity, high-capacity bandwidth fiber, an ample supply of natural gas, cross-country rail lines, a major interstate freeway, a new water treatment system, proximity to the Columbia River, and affordable industrial and commercial properties, serve as the basis of the ranking. QVMC is also the closest hospital to the 27,500 capacity Gorge Amphitheatre. The Gorge has been voted one of the Best Outdoor Concert Venues in America. During the summer months the hospital experiences significant increases in emergency room visits during events.

Construction of the replacement hospital is well underway and it is scheduled to open in 2025. On a very positive note, because of continued strong growth and the increasing property values in the District, as of April 2024, the assessment rate is expected to be less and the payback period shorter than originally approved by taxpayers.

Workforce

5.6% of Total Budgeted FTEs are unfilled (2.7 FTE).

The top issue impacting recruiting is a lack of qualified candidates. The most pressing unfilled positions today are Registered Nurses.

To support recruitment, QVMV provides clinical rotations for nursing students.



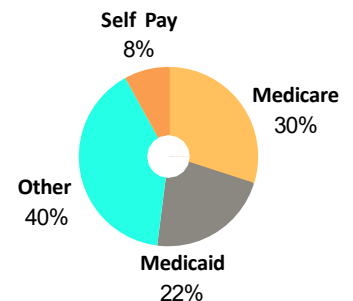
2.3K
COVID-19
Vaccines
Administered
Since 2020

Maternal Health

In 2022, 220 QVMC Service Area babies were born in a hospital. QVMC does not provide OB, and the next closest birthing hospital is located about 31 miles away.

Financial Indicators & Market Share

| | 2017 | 2020 | 2022 |
|-------------------------------------|-----------|-----------|------------|
| Charity Care | 154,276 | 111,014 | 163,984 |
| Cost of Bad Debt | \$347,868 | \$676,692 | \$456,570 |
| Net Patient Revenue | 6,544,107 | 7,926,028 | 11,741,311 |
| Operating Margin | -9.9% | -5.1% | 10.0% |
| Total Margin (Operations & Taxes) | 5.1% | 13.9% | 27.2% |
| Service Area Inpatient Market Share | 5.1% | 1.2% | 4.1% |
| Inpt Mkt Share Medicare/caid | 4.6% | 0.8% | 3.8% |
| Inpt Mkt Share HMO/Commercial | 2.8% | 0.5% | 4.7% |

2022 Payer Mix


Unless indicated, all data is from CHARS or internal sources.

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Our Community

2020 and 2024 and is expected to grow another 4.5% to over 14,000 residents by 2029. The population is aging, with the 65+ currently accounting for 14% of the total population (up from 12% in 2020) and projected to be 15% of the population by 2029. The under 65 population is growing at a slower rate and is expected to grow just 3% by 2029.

Hispanic residents currently represent about 68% of the total population and are expected to grow another 7% by 2029. The Hispanic population will then account for 70% of the total population.

QVMC residents experience lower incomes, lower graduation rates, and higher rates of uninsurance compared to the rest of the state.

Top Employers

Quincy School District
National Frozen Foods
Lineage Logistics
Microsoft
Amway/Nutriline

Community Benefit

Chronic Disease Management

Diabetes Education

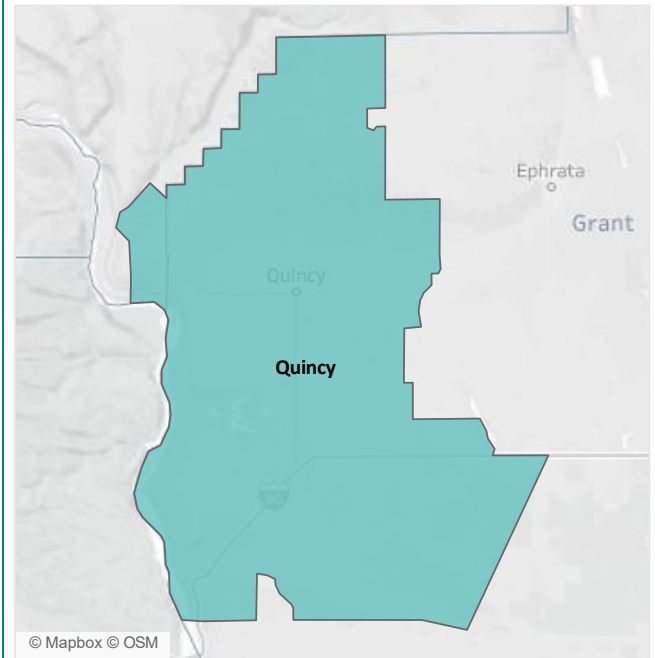
Health Benefits Enrollment

Health Education & Screenings

Immunizations

Smoking Cessation

Service Area



Socioeconomic Characteristics



70% of those age 25 and Older are High School Graduates

24% Worse than Washington



32% of Households with Income Less than 200% of the FPL

39% Worse than Washington



30% of residents who rent spend more than 30% of income on rent

35% Better than Washington



18% are Uninsured

181% Worse than Washington

Source: American Community Survey

Health Factors

Adults Who Smoke

14%

26% Higher than Washington

Binge Drinking

8%

49% Lower than Washington

Rate of Obesity

39%

31% Higher than Washington

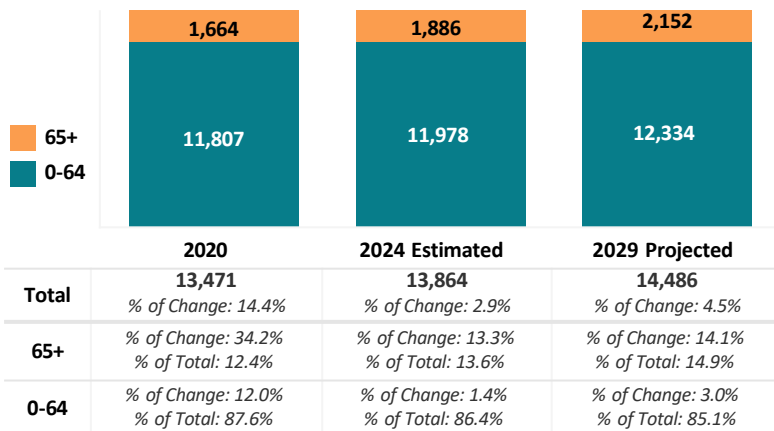
Adults Who Smoke: Adults who report having smoke 100 or more cigarettes in their lifetime and currently smoke every day or some days.

Binge Drinkers: Males having 5+ drinks on one occasion; females having 4+ or more drinks on one occasion.

Source: BRFSS

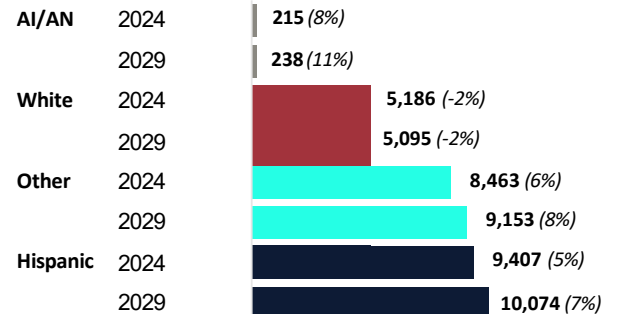
Population

(% Change from Prior Datapoint, 2020 Compared to 2010)



Race & Ethnicity

(% Change from Prior Datapoint, 2024 Compared to 2020)



Hispanic category includes entire Hispanic population regardless of race. Other includes Asian, Black, Native Hawaiian/Pacific Islander, 2+ Races, and Other.

Source: Claritas