

Exhibit A

INTENSIVE CARE UNIT SERVICES

Combination of ICU / Intermediate / Med-Surg status

		IC	U		
	0700	-1930	1900		
Census	RN	NAC	RN	NAC	TOTAL staff
0	1	0	1	0	2
1	2	0	2	0	4
2	2	0	2	0	4
3	2	1	2	0	5
4	2	1	2	1	6
5	3 *	1	3	1	8
6	3 *	1	3	1	8
7	3 *	1	3	1	8

*Matrices are developed as a guide for shift-to-shift unit-based staffing decisions and are adjusted up or down based on patient factors and skill-mixed of hospital staff

- ICU patient is 2:1 patient:nurse ratio
- Intermediate status patients is 3:1 patient:nurse ratio
- Medical/Surgical patient to nurse ratio is 5:1 days, 6:1 nocs
- Note: if with 2 ICU and 3 IMC, may have 2 RN based on patient:nurse ratio
- * Staffing based on patient acuity or status





Exhibit B

MEDICAL & SURGICAL SERVICES

Combination of Med-Surg / Peds/ Tele / Intermediate status

			MEDS	URG			
		0700-1930					
	RN	RN/LPN	NAC	RN	RN/LPN	NAC	TOTAL STAFF
0	-		w	_		-	-
1	1	1	0	1	1	0	4
2	1	1	0	1	1	0	4
3	1	1	0	1	1	0	4
4	1	1	0	1	1	0	4
5	1	1	0	1	1	0	4
6	1	1	0	1	1	0	4
7	1	1	1	1	1	0	5
8	1	1	1	1	1	1	6
9	1	1	1	1	1	1	6
10	1	1	1	1	1	1	6
11	1	2	1	1	1	1	7
12	1	2	1	171111	1	1	7
13	1	2	2 / Po	ds/"}-"	2	2	10
14	1	2	2	1	2	2	10
15	1	2	2	1	2	2	10
16	2	2	2	1	2	2	11
17	2	2	2	1	2	2	11
18	2	2	2	1	2	2	12
19	2	2	2	2	2	2	12
20	2	2	2	2	2	2	12

^{*}Matrices are developed as a guide for shift-to-shift unit-based staffing decisions and are adjusted up or down based on patient factors and skill-mixed of hospital staff

- Medical/Surgical patient to nurse ratio is 5:1 days, 6:1 nocs,
- Intermediate patients to nurse ratio is 3:1 days and nocs
- ❖ Pediatric patient to nurse ratio is 4:1 on day shift, and 5:1 on noc shift

Approved per Staffing Committee 11/29/2022



Exhibit C

EMERGENCY DEPARTMENT SERVICES

			Emergen	cy Departme	ent		
Role	0700-1930	0900 -1730	1100-2330	1400-0230	1500-2330	1700-0530	1900-0730
RN	2	1	1	1	0	0	2
NAC	1	0	0	0	0	0	1
HUC	1	0	0	0	0	0	1

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- * Consider patient acuity, review with Charge RN before making staffing adjustments when possible
- * Before sending staff home on -call, confirm there aren't unmet needs elsewhere in house with the House Supervisor
- * If the acuity/ census does not support all available resources/positions listed above, flex according to match the demands of the patient needs/ care level





Exhibit D

INTERVENTIONAL RADIOLOGY SERVICES

		Exh	ibit D – IR	
Role	Mon & Friday	Tue - Thurs	24/7 on call	
RN	2	2 to 3	1	2 RN's work 12 hour shifts & 1 RN works 10-hour shifts. They take call every 3 rd week.
IR Tech	2	2 to 3	2	Tech's work a mix of 10 hour shifts 4 days per week and rotate call every other week.
*Matrices are	developed as a	guide for shift-l	by-shift unit-ba	sed staffing decisions and are
				of hospital staff.

^{*} The days of the week the staff have off when working 10 hours shifts may change due to covering vacations and time off, as well as meeting physician and patient needs.

RADIO

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Exhibit E

WOUND CARE SERVICES

Wound Care 0800-1630								
Wound care visits	RN	HBO tech	LPN	Receptionist	Total Staff			
1-8 NO HBO	1	0	0	1	2			
9 or > with NO HBO	1	0	1	1	3			
1-8 W/HBO	1	1	0	1	3			
9 or > W/HBO	1	1	1	1	4			

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Exhibit F

ONCOLOGY SERVICES

		Ond	ology 0800 - 170	00	
Clinic Visit	RN	NAC / MA	Receptionist	Total Staff	
1-6 with NO CHEMO	1	1	1	3	
7 or more with NO CHEMO	2	1	1	4	
1-6 W/CHEMO	2	1	1	4	
6 or more W/ CHEMO	3	1	1	5	

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RADIO





Exhibit G

SURGICAL SERVICES

	Exhibit G – AC	U/PACU 0600-2030	
Role	Mon – Friday 0600 - 2030	Weekend/Holiday Call 0700 -1200	24/7 on call
RN/LPN - ACU	6	1	0
RN - PACU	3	0	1

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PACU /ACU

ACU

Pre anesthesia Phase:

Staffing is adjusted up or down depending on # of 0730 start time cases, volume of surgical cases, PAT's and recur patients.

Post anesthesia Phase 2:

Staffing should reflect patient acuity and complexity of care. In general, a 1:3 nurse-patient ratio allows for appropriate assessment, planning, implementing care, and evaluation for discharge as well as increasing efficiency and flow of patients through Phase 2 area.

PACU

Staffing should reflect patient acuity and complexity of care. In general, a 1:2 nurse-patient ratio in Phase 1 allows for appropriate assessment, planning, implementing, and evaluation for discharge as well as increased efficiency and flow of patients through Phase 1 area.

** Please refer to the ASPAN's Practice Recommendation 1 Patient Classification/ Staffing Recommendations for specifics 2021-2022. A copy of this will be kept in PACU

Exhib	it G – Operating Room	n/Sterile Processing Departm	nent	
Role	Mon – Friday	Call from end of shift until 7 pm Mon - Thurs	24/7 on call	
RN Circulator	5	1	1	
Scrub Tech	6	1	1	
Sterile Processing	4	0	0	
Anesthesia	4	1	1	

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RN Circulator:

There are 4 potential rooms with 4 potential needs of an RN circulator. An additional Circulator is needed as a float to give breaks and lunch relief. This role could be a charge nurse.

Scrub

Technologists: Several procedures require two surgical techs to include but not limited to lap chole's, neuro fusions, robotic procedures, major ENT procedures, and Total joint procedures. Three rooms all at once could require 6 surgical scrub techs depending on the procedures going.

Sterile Processing Department

Three sterile processing techs during the day and one for the evening to cover daily tasks and late day clinic instrumentation workups.

Anesthesia

We have 4 operating rooms with 4 potential needs of an anesthesia provider.



Exhibit H

FAMILY BIRTH CENTER SERVICES

Family Birth Center Staffing Guidelines

There will be 2 labor trained RN's in the hospital at all times or what AWHONN guidelines dictate for management of the acuity of labor patients on the floor. Staff may be floated to other departments if there is no patients on the floor. There will be 2 RN's on the floor if there is any patients present.

There will be 1 NAC/scrub depending on patient acuity levels. The NAC may be floated to another department. Scrubs that are floated to another department may need to respond to a c-section quickly.

C-section staffing: C-sections require a minimum of 1 RN. If the C-section circulator trained RN and scrub trained NAC are available and census on floor allows they could staff the C-section also.

Labor and Delivery Care:

1:1	Initial Triage: (this ration may change to 1 nurse to 2-3 observations as maternal/fetal status is determined to be stable until patient disposition)
1:3	Antepartum testing: NST and observations
1:3	Antepartum patients in stable condition
1:1	Antepartum patients who are unstable
1:1	Continuous bedside attendance for women receiving magnesium sulfate for the first hour of administration. No more than one additional couplet or woman for a nurse caring for a woman receiving IV magnesium sulfate in a maintenance dose
1:2	Cervical ripening with pharmacologic agents
1:1	Laboring patients with medical or obstetrical complications during labor
1:1	Laboring patient receiving oxytocin
1:1	Laboring with minimal to no pain relief or medical interventions
1:1	Labor being monitored via intermittent auscultation
1:1	Regional anesthesia: continuous bedside nursing attendance during initiation until condition is stable
1:2	Premature labor patients being stabilized on tocolytics
1:1	Patients in second stage, fetal distress, postpartum hemorrhage
2:1	Birth; one nurse responsible for the mother and one nurse for the baby
1:1	Initial postpartum recovery for at least 2 hours
1:1	Ill patients with complications
1:1	Initial C-section recovery for at least 2 hours
1:1	Circulating for C-section delivery

Mother Baby Care

1:2	Immediate postoperative day who are recovering from Cesarean birth as part of the nurse ratio of one nurse to 3 mother baby couplets
1:3-4	Recently born infants and those requiring close observation
1:3	Stable mother baby couplets
1:5-6	Postpartum patients without complications (no more that 2 to 3 women ont eh
	immediate postpartum day who are recovering from cesarean birth as part of
	the nurse to patient ration of one nurse to 5 or 6 women without complications
1:3	Postpartum patients with complications, but in stable condition
1:5-6	Newborns needing only routine care

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Exhibit I

HOME HEALTH AND HOSPICE SERVICES

			Home H	ealth and H	lospice (0800 – 17	00 Mor	day - Frid	ay				
RN	NAC	Receptionist	Office Manager	Scheduler	Intake	Billing Medical Records	MSW	Chaplain	PT	PTA	ОТ	COTA	S
8	2	1	2	1	1	1	1	1	2	3	1	1	1

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There must be at least 1 RN Manager to assist with telephone triage during business hours and 1 RN on call from 1630 – 0800.

If the receptionist is out sick, additional office staff will cover.

SPECIAL COSIDERATION IN STAFFING:

- Mileage
- Travel time
- Weather
- Patient change of condition

DETERMINATION FACTORS FOR ACUITY TO BE CONSIDERED:

 Patient Visit type Admission to services will be longer visit along with any assessment that involves oasis collection

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- Patient acuity level someone with wound vac or new PICC or port may be longer visit than a regular repeat visit
- Patient with multiple co morbidity

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