

Agy #	Agency Name	Fee Code	Name of Fee	New, Increased, Continued?	Current Fee Rate FY 2015	Proposed Fee Rate		Incremental Rate Change		Est. Additional Revenue (Dollars in Thousands)		Expected Implementaion Date	Justification for the increase	Alternatives considered to an increase
						FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017			
303	Department of Health	no code	Animal Massage Large Animal Certification	Increased	\$200	\$250	\$250	\$50	\$50	1	1	January 1, 2016	This fee increase is necessary to cover the costs of regulating this profession. The program currently has a negative fund balance, and is in violation of RCW 43.70.250 which requires that all programs be self-sufficient. This fund is within the health professions account, O2G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	The program's largest areas of expenditures are discipline credentialing. Reduced spending in these areas this would have adverse impacts on patient safety and health care access. This option was rejected.
303	Department of Health	no code	Animal Massage Small Animal Certification	Increased	\$200	\$250	\$250	\$50	\$50	1	3	January 1, 2016	This fee increase is necessary to cover the costs of regulating this profession. The program currently has a negative fund balance, and is in violation of RCW 43.70.250 which requires that all programs be self-sufficient. This fund is within the health professions account, O2G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	The program's largest areas of expenditures are discipline credentialing. Reduced spending in these areas this would have adverse impacts on patient safety and health care access. This option was rejected.
303	Department of Health	no code	Animal Massage Large Animal Renewal Certification	Increased	\$150	\$185	\$185	\$35	\$35	0	0	January 1, 2016	This fee increase is necessary to cover the costs of regulating this profession. The program currently has a negative fund balance, and is in violation of RCW 43.70.250 which requires that all programs be self-sufficient. This fund is within the health professions account, O2G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	The program's largest areas of expenditures are discipline credentialing. Reduced spending in these areas this would have adverse impacts on patient safety and health care access. This option was rejected.
303	Department of Health	no code	Animal Massage Small Animal Renewal Certification	Increased	\$150	\$0	\$185	\$0	\$35	0	1	January 1, 2016	This fee increase is necessary to cover the costs of regulating this profession. The program currently has a negative fund balance, and is in violation of RCW 43.70.250 which requires that all programs be self-sufficient. This fund is within the health professions account, O2G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	The program's largest areas of expenditures are discipline credentialing. Reduced spending in these areas this would have adverse impacts on patient safety and health care access. This option was rejected.
303	Department of Health	no code	Home Care Aide Application fee	Increased	\$60	\$85	\$85	\$25	\$25	61	122	January 1, 2016	This fee increase is necessary to cover the costs of regulating this profession. The program currently has a negative fund balance, and is in violation of RCW 43.70.250 which requires that all programs be self-sufficient. This fund is within the health professions account, O2G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	The program's largest areas of expenditures are discipline credentialing. Reduced spending in these areas this would have adverse impacts on patient safety and health care access. This option was rejected.
303	Department of Health	no code	Home Care Aide Certification renewal fee	Increased	\$60	\$85	\$85	\$25	\$25	21	42	January 1, 2016	This fee increase is necessary to cover the costs of regulating this profession. The program currently has a negative fund balance, and is in violation of RCW 43.70.250 which requires that all programs be self-sufficient. This fund is within the health professions account, O2G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	The program's largest areas of expenditures are discipline credentialing. Reduced spending in these areas this would have adverse impacts on patient safety and health care access. This option was rejected.

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303	Department of Health	6917	Marriage and Family Therapist Application	Increased	\$150	\$215	\$215	\$65	\$65	5	10	January 1, 2016	This fee increase is necessary to cover the costs of regulating this profession. The program's fund balance will be negative by by June 2015, and will be in violation of RCW 43.70.250 which requires that all programs be self-sufficient. Without a fee increase the program's fund balance will continue to worsen. This fund is within the health professions account, 02G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	The program's largest areas of expenditures are discipline credentialing. Reduced spending in these areas this would have adverse impacts on patient safety and health care access. This option was rejected.
303	Department of Health	6918	Marriage and Family Therapist Initial License	Increased	\$75	\$110	\$110	\$35	\$35	2	5	January 1, 2016	This fee increase is necessary to cover the costs of regulating this profession. The program's fund balance will be negative by by June 2015, and will be in violation of RCW 43.70.250 which requires that all programs be self-sufficient. Without a fee increase the program's fund balance will continue to worsen. This fund is within the health professions account, 02G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	The program's largest areas of expenditures are discipline credentialing. Reduced spending in these areas this would have adverse impacts on patient safety and health care access. This option was rejected.
303	Department of Health	6919	Marriage and Family Therapist Renewal	Increased	\$140	\$205	\$205	\$65	\$65	40	81	January 1, 2016	This fee increase is necessary to cover the costs of regulating this profession. The program's fund balance will be negative by by June 2015, and will be in violation of RCW 43.70.250 which requires that all programs be self-sufficient. Without a fee increase the program's fund balance will continue to worsen. This fund is within the health professions account, 02G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	The program's largest areas of expenditures are discipline credentialing. Reduced spending in these areas this would have adverse impacts on patient safety and health care access. This option was rejected.
303	Department of Health	721	Marriage and Family Therapist Associate Application	Increased	\$50	\$70	\$70	\$20	\$20	1	3	January 1, 2016	This fee increase is necessary to cover the costs of regulating this profession. The program's fund balance will be negative by by June 2015, and will be in violation of RCW 43.70.250 which requires that all programs be self-sufficient. Without a fee increase the program's fund balance will continue to worsen. This fund is within the health professions account, 02G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	The program's largest areas of expenditures are discipline credentialing. Reduced spending in these areas this would have adverse impacts on patient safety and health care access. This option was rejected.
303	Department of Health	721	Marriage and Family Therapist Associate Renewal	Increased	\$40	\$55	\$55	\$15	\$15	2	4	January 1, 2016	This fee increase is necessary to cover the costs of regulating this profession. The program's fund balance will be negative by by June 2015, and will be in violation of RCW 43.70.250 which requires that all programs be self-sufficient. Without a fee increase the program's fund balance will continue to worsen. This fund is within the health professions account, 02G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	The program's largest areas of expenditures are discipline credentialing. Reduced spending in these areas this would have adverse impacts on patient safety and health care access. This option was rejected.
303	Department of Health	6270	Massage Therapist Initial License	Increased	\$155	\$220	\$220	\$65	\$65	39	78	January 1, 2016	This fee increase is necessary to cover the costs of regulating this profession. The program's fund balance is currently negative and is in violation of RCW 43.70.250 which requires that all programs be self-sufficient. Without a fee increase the program's fund balance will continue to worsen. This fund is within the health professions account, 02G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	The program's largest areas of expenditures are discipline credentialing. Reduced spending in these areas this would have adverse impacts on patient safety and health care access. This option was rejected.

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303	Department of Health	6271	Massage Therapist Renewal	Increased	\$65	\$90	\$90	\$30	\$30	157	314	January 1, 2016	This fee increase is necessary to cover the costs of regulating this profession. The program's fund balance is currently negative and is in violation of RCW 43.70.250 which requires that all programs be self-sufficient. Without a fee increase the program's fund balance will continue to worsen. This fund is within the health professions account, 02G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	The program's largest areas of expenditures are discipline credentialing. Reduced spending in these areas this would have adverse impacts on patient safety and health care access. This option was rejected.
303	Department of Health	6781	Nursing Assistant Registration Application	Increased	\$48	\$65	\$65	\$17	\$17	63	126	January 1, 2016	This fee increase is necessary to cover the costs of regulating this profession. The program's fund balance is currently negative and is in violation of RCW 43.70.250 which requires that all programs be self-sufficient. Without a fee increase the program's fund balance will continue to worsen. This fund is within the health professions account, 02G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	The program's largest areas of expenditures are discipline credentialing. Reduced spending in these areas this would have adverse impacts on patient safety and health care access. This option was rejected.
303	Department of Health	6782	Nursing Assistant Registration Renewal of Registration	Increased	\$53	\$75	\$75	\$22	\$22	203	406	January 1, 2016	This fee increase is necessary to cover the costs of regulating this profession. The program's fund balance is currently negative and is in violation of RCW 43.70.250 which requires that all programs be self-sufficient. Without a fee increase the program's fund balance will continue to worsen. This fund is within the health professions account, 02G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	The program's largest areas of expenditures are discipline credentialing. Reduced spending in these areas this would have adverse impacts on patient safety and health care access. This option was rejected.
303	Department of Health	6776	Nursing Assistant Certification Application for Certification	Increased	\$48	\$65	\$65	\$17	\$17	67	134	January 1, 2016	This fee increase is necessary to cover the costs of regulating this profession. The program's fund balance is currently negative and is in violation of RCW 43.70.250 which requires that all programs be self-sufficient. Without a fee increase the program's fund balance will continue to worsen. This fund is within the health professions account, 02G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	The program's largest areas of expenditures are discipline credentialing. Reduced spending in these areas this would have adverse impacts on patient safety and health care access. This option was rejected.
303	Department of Health	6777	Nursing Assistant Certification Certification Renewal	Increased	\$53	\$75	\$75	\$22	\$22	457	914	January 1, 2016	This fee increase is necessary to cover the costs of regulating this profession. The program's fund balance is currently negative and is in violation of RCW 43.70.250 which requires that all programs be self-sufficient. Without a fee increase the program's fund balance will continue to worsen. This fund is within the health professions account, 02G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	The program's largest areas of expenditures are discipline credentialing. Reduced spending in these areas this would have adverse impacts on patient safety and health care access. This option was rejected.
303	Department of Health	401	Controlled Substance Act (CSA) Researcher Application	Increased	\$40	\$425	\$425	\$385	\$385	9	18	January 1, 2016	This fee is within the Pharmacy program. The majority of costs for this credential involve inspection costs. The inspections are conducted by Pharmacists. The current fee of \$40 is not enough to pay for the inspections which require 4 to 6 hours to complete. Within the Pharmacy program expenditures have grown at a faster pace the revenues. Without this fee increase the program would need to raise fees on other licensees regulated by the pharmacy program. This fee increase is necessary to cover the costs of regulating this credential.	The program's largest areas of expenditures are discipline credentialing. Reduced spending in these areas this would have adverse impacts on patient safety and health care access. This option was rejected.

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303	Department of Health	401	Controlled Substance Act (CSA) Researcher Renewal	Increased	\$40	\$425	\$425	\$385	\$385	62	124	January 1, 2016	This fee is within the Pharmacy program. The majority of costs for this credential involve inspection costs. The inspections are conducted by Pharmacists. The current fee of \$40 is not enough to pay for the inspections which require 4 to 6 hours to complete. Within the Pharmacy program expenditures have grown at a faster pace the revenues. Without this fee increase the program would need to raise fees on other licensees regulated by the pharmacy program. This fee increase is necessary to cover the costs of regulating this credential.	The program's largest areas of expenditures are discipline credentialing. Reduced spending in these areas this would have adverse impacts on patient safety and health care access. This option was rejected.
303	Department of Health	401	Pharmacy Assistant Application	New	\$0	\$35	\$35	\$0	\$0	47	94	January 1, 2016	This credential is within the Pharmacy program and currently has no fee. This has been the fastest growing credential within the pharmacy program. Cost of regulating this credential have grown in tandem with it's higher rate of growth. As a result the costs have become a larger part of program costs. Without this fee the program would need to raise fees on other licensees regulated by the pharmacy program. This fee increase is necessary to cover the costs of regulating this credential.	The program's largest areas of expenditures are discipline credentialing. Reduced spending in these areas this would have adverse impacts on patient safety and health care access. This option was rejected.
303	Department of Health	401	Pharmacy Assistant Renewal	New	\$0	\$25	\$25	\$0	\$0	87	174	January 1, 2016	This credential is within the Pharmacy program and currently has no fee. This has been the fastest growing credential within the pharmacy program. Cost of regulating this credential have grown in tandem with it's higher rate of growth. As a result the costs have become a larger part of program costs. Without this fee the program would need to raise fees on other licensees regulated by the pharmacy program. This fee increase is necessary to cover the costs of regulating this credential.	The program's largest areas of expenditures are discipline credentialing. Reduced spending in these areas this would have adverse impacts on patient safety and health care access. This option was rejected.

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