th Syster	ms Quality Assurance I	Division		2015-2017								[1	
Agy #	Agency Name	Fee Code	Name of Fee	New, Increased, Continued?		Proposed	Fee Rate	Incremental	Rate Change FY 2017	Est. Additio (Dollars in FY 2016	nal Revenue Thousands) FY 2017	Expected Implementaion Date	Justification for the increase	Alternatives considered to increase
	Department of Health	no code	Animal Massage Large Animal Certification	Increased	\$200	\$250	\$250	\$50	\$50	1	1	January 1, 2016	This fee increase is necessary to cover the costs of regulating this profession. The program currently has a negative fund balance, and is in violation of RCW 43.70.250 which requires that all programs be self-sufficient. This fund is within the health professions account, 02G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	The program's largest areas c expenditures are discipline credentialing. Reduced spen in these areas this would hav adverse impacts on patient safety and health care access This option was rejected.
303	Department of Health	no code	Animal Massage Small Animal Certification	Increased	\$200	\$250	\$250	\$50	\$50	1	3	January 1, 2016	This fee increase is necessary to cover the costs of regulating this profession. The program currently has a negative fund balance, and is in violation of RCW 43.70.250 which requires that all programs be self-sufficient. This fund is within the health professions account, 02G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	The program's largest areas of expenditures are discipline credentialing. Reduced spen in these areas this would hav adverse impacts on patient safety and health care access This option was rejected.
303	Department of Health	no code	Animal Massage Large Animal Renewal Certification	Increased	\$150	\$185	\$185	\$35	\$35	0	0	January 1, 2016	This fee increase is necessary to cover the costs of regulating this profession. The program currently has a negative fund balance, and is in violation of RCW 43.70.250 which requires that all programs be self-sufficient. This fund is within the health professions account, 02G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	The program's largest areas expenditures are discipline credentialing. Reduced spei in these areas this would ha adverse impacts on patient safety and health care acces This option was rejected.
303	Department of Health	no code	Animal Massage Small Animal Renewal Certification	Increased	\$150	\$0	\$185	\$0	\$35	0	1	January 1, 2016	This fee increase is necessary to cover the costs of regulating this profession. The program currently has a negative fund balance, and is in violation of RCW 43.70.250 which requires that all programs be self-sufficient. This fund is within the health professions account, 02G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	The program's largest areas expenditures are discipline credentialing. Reduced spe in these areas this would ha adverse impacts on patient safety and health care acce This option was rejected.
303	Department of Health	no code	Home Care Aide Application fee	Increased	\$60	\$85	\$85	\$25	\$25	61	122	January 1, 2016	This fee increase is necessary to cover the costs of regulating this profession. The program currently has a negative fund balance, and is in violation of RCW 43.70.250 which requires that all programs be self-sufficient. This fund is within the health professions account, 02G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	The program's largest areas expenditures are discipline credentialing. Reduced spe in these areas this would ha adverse impacts on patient safety and health care acce This option was rejected.
303	Department of Health	no code	Home Care Aide Certification renewal fee	Increased	\$60	\$85	\$85	\$25	\$25	21	42	January 1, 2016	This fee increase is necessary to cover the costs of regulating this profession. The program currently has a negative fund balance, and is in violation of RCW 43.70.250 which requires that all programs be self-sufficient. This fund is within the health professions account, 02G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	The program's largest areas expenditures are discipline credentialing. Reduced spe in these areas this would he adverse impacts on patient safety and health care acce This option was rejected.

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				New, Increased,	Current Fee Rate FY	Proposed		Incremental		Est. Addition (Dollars in ⁻	Thousands)	Expected Implementaion Date		Alternatives considered to a
	Agency Name Department of Health	Fee Code 6917	Name of Fee Marriage and Family Therapist Application	Continued? Increased	• 2015 \$150	FY 2016 \$215	FY 2017 \$215	FY 2016 \$65	FY 2017 \$65	FY 2016 5	FY 2017 10	January 1, 2016	Justification for the increase This fee increase is necessary to cover the costs of regulating this profession. The program's fund balance will be negative by by June 2015, and will be in violation of RCW 43.70.250 which requires that all programs be self-sufficient Without a fee increase the program's fund balance will continue to worsen. This fund is within the health professions account, 02G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	increase The program's largest areas of expenditures are discipline credentialing. Reduced spend in these areas this would have adverse impacts on patient safety and health care access. This option was rejected.
303	Department of Health	6918	Marriage and Family Therapist Initial License	Increased	\$75	\$110	\$110	\$35	\$35	2	5	January 1, 2016	This fee increase is necessary to cover the costs of regulating this profession. The program's fund balance will be negative by by June 2015, and will be in violation of RCW 43.70.250 which requires that all programs be self-sufficient Without a fee increase the program's fund balance will continue to worsen. This fund is within the health professions account, 02G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	The program's largest areas or expenditures are discipline credentialing. Reduced spen in these areas this would hav adverse impacts on patient safety and health care access This option was rejected.
303	Department of Health	6919	Marriage and Family Therapist Renewal	Increased	\$140	\$205	\$205	\$65	\$65	40	81	January 1, 2016	This fee increase is necessary to cover the costs of regulating this profession. The program's fund balance will be negative by by June 2015, and will be in violation of RCW 43.70.250 which requires that all programs be self-sufficient Without a fee increase the program's fund balance will continue to worsen. This fund is within the health professions account, 02G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	The program's largest areas or expenditures are discipline credentialing. Reduced spen in these areas this would hav adverse impacts on patient safety and health care access This option was rejected.
303	Department of Health	721	Marriage and Family Therapist Associate Application	Increased	\$50	\$70	\$70	\$20	\$20	1	3	January 1, 2016	This fee increase is necessary to cover the costs of regulating this profession. The program's fund balance will be negative by by June 2015, and will be in violation of RCW 43.70.250 which requires that all programs be self-sufficient Without a fee increase the program's fund balance will continue to worsen. This fund is within the health professions account, 02G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	The program's largest areas of expenditures are discipline credentialing. Reduced spen in these areas this would hav adverse impacts on patient safety and health care access This option was rejected.
303	Department of Health	721	Marriage and Family Therapist Associate Renewal	Increased	\$40	\$55	\$55	\$15	\$15	2	4	January 1, 2016	This fee increase is necessary to cover the costs of regulating this profession. The program's fund balance will be negative by by June 2015, and will be in violation of RCW 43.70.250 which requires that all programs be self-sufficient Without a fee increase the program's fund balance will continue to worsen. This fund is within the health professions account, 02G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	The program's largest areas expenditures are discipline credentialing. Reduced sper in these areas this would har adverse impacts on patient safety and health care acces This option was rejected.
303	Department of Health	6270	Massage Therapist Initial License	Increased	\$155	\$220	\$220	\$65	\$65	39	78	January 1, 2016	This fee increase is necessary to cover the costs of regulating this profession. The program's fund balance is currently negative and is in violation of RCW 43.70.250 which requires that all programs be self-sufficient. Without a fee increase the program's fund balance will continue to worsen. This fund is within the health professions account, 02G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	The program's largest areas expenditures are discipline credentialing. Reduced sper in these areas this would hay adverse impacts on patient safety and health care acces This option was rejected.

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				New, Increased,	Current Fee Rate FY	Proposed		Incremental		Est. Addition (Dollars in ⁻	Thousands)	Expected Implementaion Date		Alternatives considered to ar
	Agency Name Department of Health	Fee Code 6271	Name of Fee Massage Therapist Renewal	Continued?	2 015 \$65	FY 2016 \$90	FY 2017 \$90	FY 2016 \$30	FY 2017 \$30	FY 2016 157	FY 2017 314	January 1, 2016	Justification for the increase This fee increase is necessary to cover the costs of regulating this profession. The program's fund balance is currently negative and is in violation of RCW 43.70.250 which requires that all programs be self-sufficient. Without a fee increase the program's fund balance will continue to worsen. This fund is within the health professions account, 02G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	increase The program's largest areas of expenditures are discipline credentialing. Reduced spendii in these areas this would have adverse impacts on patient safety and health care access. This option was rejected.
303	Department of Health	6781	Nursing Assistant Registration Application	Increased	\$48	\$65	\$65	\$17	\$17	63	126	January 1, 2016	This fee increase is necessary to cover the costs of regulating this profession. The program's fund balance is currently negative and is in violation of RCW 43.70.250 which requires that all programs be self-sufficient. Without a fee increase the program's fund balance will continue to worsen. This fund is within the health professions account, 02G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	The program's largest areas of expenditures are discipline credentialing. Reduced spend in these areas this would have adverse impacts on patient safety and health care access. This option was rejected.
303	Department of Health	6782	Nursing Assistant Registration Renewal of Registration	Increased	\$53	\$75	\$75	\$22	\$22	203	406	January 1, 2016	This fee increase is necessary to cover the costs of regulating this profession. The program's fund balance is currently negative and is in violation of RCW 43.70.250 which requires that all programs be self-sufficient. Without a fee increase the program's fund balance will continue to worsen. This fund is within the health professions account, 02G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	The program's largest areas o expenditures are discipline credentialing. Reduced spend in these areas this would have adverse impacts on patient safety and health care access. This option was rejected.
303	Department of Health	6776	Nursing Assistant Certification Application for Certification	Increased	\$48	\$65	\$65	\$17	\$17	67	134	January 1, 2016	This fee increase is necessary to cover the costs of regulating this profession. The program's fund balance is currently negative and is in violation of RCW 43.70.250 which requires that all programs be self-sufficient. Without a fee increase the program's fund balance will continue to worsen. This fund is within the health professions account, 02G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	The program's largest areas o expenditures are discipline credentialing. Reduced spend in these areas this would have adverse impacts on patient safety and health care access. This option was rejected.
303	Department of Health	6777	Nursing Assistant Certification Certification Renewal	Increased	\$53	\$75	\$75	\$22	\$22	457	914	January 1, 2016	This fee increase is necessary to cover the costs of regulating this profession. The program's fund balance is currently negative and is in violation of RCW 43.70.250 which requires that all programs be self-sufficient. Without a fee increase the program's fund balance will continue to worsen. This fund is within the health professions account, 02G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.	The program's largest areas c expenditures are discipline credentialing. Reduced spen in these areas this would haw adverse impacts on patient safety and health care access This option was rejected.
303	Department of Health	401	Controlled Substance Act (CSA) Researcher Application	Increased	\$40	\$425	\$425	\$385	\$385	9	18	January 1, 2016	This fee is within the Pharmacy program. The majority of costs for this credential involve inspection costs. The inspections are conducted by Pharmacists. The current fee of \$40 is not enough to pay for the inspections which require 4 to 6 hours to complete. Within the Pharmacy program expenditures have grown at a faster pace the revenues. Without this fee increase the program would need to raise fees on other licensees regulated by the pharmacy program. This fee increase is necessary to cover the costs of regulating this credential.	The program's largest areas o expenditures are discipline credentialing. Reduced spend in these areas this would hav adverse impacts on patient safety and health care access This option was rejected.

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						Proposed Fee Rate Incremental Rate Change				Est. Additional Revenue (Dollars in Thousands)		Expected		
Agy #	Agency Name	Fee Code	Name of Fee	New, Increased, Continued?	Current Fee Rate FY 2015	FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017	Implementaion Date	Justification for the increase	Alternatives considered to a increase
303	Department of Health	401	Controlled Substance Act (CSA) Researcher Renewal	Increased	\$40	\$425	\$425	\$385	\$385	62	124	January 1, 2016	This fee is within the Pharmacy program. The majority of costs for this credential involve inspection costs. The inspections are conducted by Pharmacists. The current fee of \$40 is not enough to pay for the inspections which require 4 to 6 hours to complete. Within the Pharmacy program expenditures have grown at a faster pace the revenues. Without this fee increase the program would need to raise fees on other licensees regulated by the pharmacy program. This fee increase is necessary to cover the costs of regulating this credential.	The program's largest areas of expenditures are discipline credentialing. Reduced spend in these areas this would have adverse impacts on patient safety and health care access. This option was rejected.
303	Department of Health	401	Pharmacy Assistant Application	New	\$0	\$35	\$35	\$0	\$0	47	94	January 1, 2016	This credential is within the Pharmacy program and currently has no fee. This has been the fastest growing credential within the pharmacy program. Cost of regulating this credential have grown in tandem with it's higher rate of growth. As a result the costs have become a larger part of program costs. Without this fee the program would need to raise fees on other licensees regulated by the pharmacy program. This fee increase is necessary to cover the costs of regulating this credential.	The program's largest areas o expenditures are discipline credentialing. Reduced spent in these areas this would have adverse impacts on patient safety and health care access. This option was rejected.
303	Department of Health	401	Pharmacy Assistant Renewal	New	\$0	\$25	\$25	\$0	\$0	87	174	January 1, 2016	This credential is within the Pharmacy program and currently has no fee. This has been the fastest growing credential within the pharmacy program. Cost of regulating this credential have grown in tandem with it's higher rate of growth. As a result the costs have become a larger part of program costs. Without this fee the program would need to raise fees on other licensees regulated by the pharmacy program. This fee increase is necessary to cover the costs of regulating this credential.	The program's largest areas of expenditures are discipline credentialing. Reduced spen in these areas this would hav adverse impacts on patient safety and health care access This option was rejected.

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