

State of Washington  
Decision Package

FINAL

**Agency:** 303 Department of Health  
**Decision Package Code/Title:** TC Nursing Surcharge Technical Corrections  
**Budget Period:** 2013-15  
**Budget Level:** M1-Inflation and Other Rate Changes

**Recommendation Summary Text:**

The Department of Health, Nursing Care Quality Assurance Commission requests a technical correction in appropriation authority by reducing the Health Professions Account (02G) appropriation. Substitute House Bill 1343 was adopted during the 2013 session and the correct fund source related to that bill is the Nursing Resource Center Account (09L), which is a non-appropriated account.

**Fiscal Detail**

<b>Operating Expenditures</b>	<b><u>FY 2014</u></b>	<b><u>FY 2015</u></b>	<b><u>Total</u></b>
02G-1 Health Professions Acct	(504,000)	(504,000)	(1,008,000)
			0
<b>Total Cost</b>	<b>(504,000)</b>	<b>(504,000)</b>	<b>(1,008,000)</b>

**Package Description:**

The department was given appropriation authority for the Nurses Surcharge proviso (1U0) in the Health Professions Account (02G). Although the fund source should have been the non-appropriated Nursing Resource Center Account (09L). The Expenditure Authorization Schedule for the department provides the correct amount for the Nursing Resource Center Account (09L). Because of the error, the proviso funding from the Health Professions Account was put in un-allotted in the departments initial allotment packet.

**Agency Fiscal Contact:** Steve Hodgson, 360-236-4990  
**Subject Matter Expert:** Paula R. Meyer, 360-236-4713

**Narrative Justification and Impact Statement:**

*What specific performance outcomes does the agency expect?*

No performance outcomes will change as a result of this technical correction.

**Performance Measure Detail**

Not applicable.

*Is this DP essential to implement a strategy identified in the agency's strategic plan?*

Not applicable.

***Does this decision package provide essential support to one of the Governor's priorities?***

Not applicable.

***Does this decision package make key contributions to statewide results? Would it rate as a high priority in the Priorities of Government process?***

Not applicable.

***What are the other important connections or impacts related to this proposal?***

Department of Health is submitting these technical corrections as agreed to by Office of Financial Management.

***What alternatives were explored by the agency and why was this alternative chosen?***

Not applicable.

***What are the consequences of not funding this package?***

Not applicable.

***What is the relationship, if any, to the state capital budget?***

Not applicable.

***What changes would be required to existing statutes, rules, or contracts, in order to implement the change?***

None.

***Expenditure and revenue calculations and assumptions***

None.

***Which costs and functions are one-time? Which are ongoing? What are the budget impacts in future biennia?***

This is a one-time technical correction for the 2013-15 biennium.

<u>Object Detail</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Total</u>
A Salaries and Wages			
B Employee Benefits			
C Personal Service Contracts			
E Goods and Services			
G Travel			
J Capital Outlays			
N Grants, Benefits & Client Service:	(504,000)	(504,000)	
T Intra-Agency Reimbursements			
<b>Total Objects</b>	<b>(504,000)</b>	<b>(504,000)</b>	<b>0</b>