

Expenditures by Expenditure Code and Revenue Source

2018

COLUMBIA COUNTY PUBLIC HEALTH

OFM April 2018 Population Estimate: 4,150			Columbia LHJ FTE Count: 3.1					Basis of Accounting: Cash			
Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	1,693	5,542			31,665			4,703	30,344	73,947
562.11	FPHS Communication				1,027						1,027
562.12	FPHS Policy Development and Support		288		16,738		26		14,915	3,832	35,799
562.13	FPHS Community Partnership Development				1,211						1,211
562.14	FPHS Business Competencies				1,229						1,229
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health					14,871		17,957			32,828
562.24	Oral Health				1,874		1,035		1,035		3,944
562.25	Children with Special Health Care Needs				409			5,364			5,773
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)					132		44,978			45,110
562.29	Other Family & Individual Health					27,448		11,328	689	4,411	43,876
562.32	Immunization					13,229		2,881			16,110
562.33	Sexually Transmitted Diseases	1,661									1,661
562.34	Tuberculosis		250			2,787					3,037
562.35	HIV/AIDS					70					70
562.39	Other Communicable Disease				16,173						16,173
562.41	Cardiovascular Risk Reduction					1,494					1,494
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control					3,911	14,384				18,295
562.45	Violence and Injury Prevention					1,542					1,542
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality	657									657
562.53	Solid and Hazardous Waste		462								462
562.54	OSS and Land Development		2,656				1,365				4,021
562.55	Vector					519					519
562.56	Food		6,852			1,566			361		8,779
562.57	Chemical and Physical										
562.58	Living Environment	1,492									1,492
562.59	Other Environmental Health	473									473
562.60	Environmental Water Quality										
562.71	Vital Records		1,313			3,993					5,306
562.72	Laboratory	29									29
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology	97									97
562.80	Assessment Activities				5,622	282					5,904
562.88	Emergency Preparedness and Response					14,198		18,497			32,695
562.90	Miscellaneous										
562.99	CHILD Profile										
562	Public Health Sub-Total	6,102	17,363	0	42,000	119,990	16,810	101,005	21,703	38,587	363,560

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		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
Total		6,102	17,363	0	42,000	119,990	16,810	101,005	21,703	38,587	363,560

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	6,102	1.7%
Licenses, Permits & Fees	17,363	4.8%
Local Funded Expenditures	23,465	6.5%
State		
State from DOH	0	0%
Foundational Public Health Services	42,000	11.6%
County Public Health Assistance	119,990	33.0%
State from Other	16,810	4.6%
State Funded Expenditures	178,800	49.2%
Federal		
Federal through DOH	101,005	27.8%
Federal from Other	21,703	6.0%
Federally Funded Expenditures	122,708	33.8%
Misc/Fund Balance/Other		
Other Funded Expenditures	38,587	10.6%
Total	363,560	100.0%

