

Expenditures by Expenditure Code and Revenue Source

2018

GARFIELD COUNTY HEALTH DISTRICT

OFM April 2018 Population Estimate: 2,210		Garfield LHJ FTE Count: 2.8						Basis of Accounting: Accrual			
Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	2,500			14,817	58,548		12,415			88,280
562.11	FPHS Communication				11						11
562.12	FPHS Policy Development and Support				25,363						25,363
562.13	FPHS Community Partnership Development				647						647
562.14	FPHS Business Competencies				1,162						1,162
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health	2,286						15,768	3,000		21,054
562.24	Oral Health	979					350		350		1,679
562.25	Children with Special Health Care Needs							8,123			8,123
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)							24,447			24,447
562.29	Other Family & Individual Health	11,680				16,311			1,020	1,800	30,811
562.32	Immunization	4,332				710		2,824			7,866
562.33	Sexually Transmitted Diseases					162					162
562.34	Tuberculosis					217					217
562.35	HIV/AIDS					12					12
562.39	Other Communicable Disease					3,558					3,558
562.41	Cardiovascular Risk Reduction					511					511
562.42	Obesity					88					88
562.43	Cancer Prevention and Control					315					315
562.44	Tobacco Prevention and Control						22,890				22,890
562.45	Violence and Injury Prevention	745				56					801
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality	458									458
562.53	Solid and Hazardous Waste	239					973				1,212
562.54	OSS and Land Development	4,348	3,650								7,998
562.55	Vector					264					264
562.56	Food	2,982	3,932			59				1,500	8,473
562.57	Chemical and Physical										
562.58	Living Environment	487				433					920
562.59	Other Environmental Health										
562.60	Environmental Water Quality					458					458
562.71	Vital Records	1,463	3,238								4,701
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities					10,997					10,997
562.88	Emergency Preparedness and Response							11,352			11,352
562.90	Miscellaneous										
562.99	CHILD Profile					455					455
562	Public Health Sub-Total	32,499	10,820	0	42,000	93,154	24,213	74,929	4,370	3,300	285,285

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Garfield LHJ FTE Count: 2.8		Local		State				Federal		Other	Total
Exp. Code	Expenditure Code Title	Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	Total Expenditures
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
Total		32,499	10,820	0	42,000	93,154	24,213	74,929	4,370	3,300	285,285

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	32,499	11.4%
Licenses, Permits & Fees	10,820	3.8%
Local Funded Expenditures	43,319	15.2%
State		
State from DOH	0	0%
Foundational Public Health Services	42,000	14.7%
County Public Health Assistance	93,154	32.7%
State from Other	24,213	8.5%
State Funded Expenditures	159,367	55.9%
Federal		
Federal through DOH	74,929	26.3%
Federal from Other	4,370	1.53%
Federally Funded Expenditures	79,299	27.8%
Misc/Fund Balance/Other		
Other Funded Expenditures	3,300	1.2%
Total	285,285	100.0%

