Expenditures by Expenditure Code and Revenue Source 2018 LEWIS COUNTY PUBLIC HEALTH AND SOCIAL SERVICES

562.10 Admini 562.11 FPHS C 562.12 FPHS P 562.13 FPHS C 562.13 FPHS C 562.14 FPHS B 562.15 FPHS T 662.22 Matern 562.24 Oral He 562.25 Childre 562.26 Family 562.27 Family 562.28 Womer 562.29 Other F 562.29 Other F 562.31 Tuberc 562.32 Immun 562.33 Sexuall 562.34 Tuberc 562.35 HIV/AII 562.39 Other C 562.41 Cardiov 562.42 Obesity 562.43 Cancer 562.44 Tobacc 562.45 Violenc 562.49 Other N 562.52 Drinkin 562.53 Solid ar	enditure Code Title Ininistration/Policy Development S Communication S Policy Development and Support S Community Partnership Development S Business Competencies S Technology ernal/Infant/Child/Adolescent Health Health dren with Special Health Care Needs iily Planning Non-Title X iily Planning Title X men, Infant, Children (WIC) er Family & Individual Health funnization ually Transmitted Diseases	1	Licenses, Permits & Fees 950 7,000	State from DOH	Foundational Public Health Services 5,180 6,529 1,050 8,815	County Public Health Assistance 263,134	State from Other	Federal through DOH		Other Misc/Fund Balance/ Other 45	Total Expenditures 312,271 6,529 1,050 8,815 299,454
562.10 Admini 562.11 FPHS C 562.11 FPHS C 562.12 FPHS P 562.13 FPHS C 562.13 FPHS C 562.14 FPHS B 562.15 FPHS T 662.22 Matern 562.24 Oral He 562.25 Childre 562.26 Family 562.27 Family 562.28 Women 562.29 Other F 562.28 Immun 562.31 Sexualli 562.32 Immun 562.33 Sexualli 562.34 Tuberci 562.34 Tuberci 562.35 Obesity 562.41 Cardiou 562.42 Obesity 562.43 Cancer 562.44 Tobacc 562.45 Violenc 562.45 Violenc 562.49 Other N 562.55 Drinkin 562.53 Solid ar 562.54 OSS an 562.55 Vector	ninistration/Policy Development S Communication S Policy Development and Support S Community Partnership Development S Business Competencies S Technology ernal/Infant/Child/Adolescent Health Health dren with Special Health Care Needs illy Planning Non-Title X illy Planning Title X men, Infant, Children (WIC) er Family & Individual Health nunization ually Transmitted Diseases	Local Government Contributions 25,794	Licenses, Permits & Fees 950 7,000	State from DOH	Foundational Public Health Services 5,180 6,529 1,050	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	312,271 6,529 1,050 8,815
562.10 Admini 562.11 FPHS C 562.11 FPHS C 562.12 FPHS P 562.13 FPHS C 562.13 FPHS C 562.14 FPHS B 562.15 FPHS T 662.22 Matern 562.24 Oral He 562.25 Childre 562.26 Family 562.27 Family 562.28 Women 562.29 Other F 562.28 Immun 562.31 Sexualli 562.32 Immun 562.33 Sexualli 562.34 Tuberci 562.34 Tuberci 562.35 Obesity 562.41 Cardiou 562.42 Obesity 562.43 Cancer 562.44 Tobacc 562.45 Violenc 562.45 Violenc 562.49 Other N 562.55 Drinkin 562.53 Solid ar 562.54 OSS an 562.55 Vector	ninistration/Policy Development S Communication S Policy Development and Support S Community Partnership Development S Business Competencies S Technology ernal/Infant/Child/Adolescent Health Health dren with Special Health Care Needs illy Planning Non-Title X illy Planning Title X men, Infant, Children (WIC) er Family & Individual Health nunization ually Transmitted Diseases	Government Contributions 25,794	950 950 7,000	State from DOH	Public Health Services 5,180 6,529 1,050	Health Assistance	State from Other	DOH	Other	Balance/ Other	312,271 6,529 1,050 8,815
562.10 Admini 562.11 FPHS C 562.11 FPHS C 562.12 FPHS P 562.13 FPHS C 562.13 FPHS C 562.14 FPHS B 562.15 FPHS T 662.22 Matern 562.24 Oral He 562.25 Childre 562.26 Family 562.27 Family 562.28 Women 562.29 Other F 562.28 Immun 562.31 Sexualli 562.32 Immun 562.33 Sexualli 562.34 Tuberci 562.34 Tuberci 562.35 Obesity 562.41 Cardiou 562.42 Obesity 562.43 Cancer 562.44 Tobacc 562.45 Violenc 562.45 Violenc 562.49 Other N 562.55 Drinkin 562.53 Solid ar 562.54 OSS an 562.55 Vector	ninistration/Policy Development S Communication S Policy Development and Support S Community Partnership Development S Business Competencies S Technology ernal/Infant/Child/Adolescent Health Health dren with Special Health Care Needs illy Planning Non-Title X illy Planning Title X men, Infant, Children (WIC) er Family & Individual Health nunization ually Transmitted Diseases	25,794 25,794 250,870	950 950 7,000	State from DOH	Services 5,180 6,529 1,050	Assistance	State from Other	DOH	Other	Balance/ Other	312,271 6,529 1,050 8,815
562.10 Admini 562.11 FPHS C 562.11 FPHS C 562.12 FPHS P 562.13 FPHS C 562.13 FPHS C 562.14 FPHS B 562.15 FPHS T 662.22 Matern 562.24 Oral He 562.25 Childre 562.26 Family 562.27 Family 562.28 Women 562.29 Other F 562.28 Immun 562.31 Sexualli 562.32 Immun 562.33 Sexualli 562.34 Tuberci 562.34 Tuberci 562.35 Obesity 562.41 Cardiou 562.42 Obesity 562.43 Cancer 562.44 Tobacc 562.45 Violenc 562.45 Violenc 562.49 Other N 562.55 Drinkin 562.53 Solid ar 562.54 OSS an 562.55 Vector	ninistration/Policy Development S Communication S Policy Development and Support S Community Partnership Development S Business Competencies S Technology ernal/Infant/Child/Adolescent Health Health dren with Special Health Care Needs illy Planning Non-Title X illy Planning Title X men, Infant, Children (WIC) er Family & Individual Health nunization ually Transmitted Diseases	25,794 250,870	7,000	State from DOH	5,180 6,529 1,050		State from Other				312,271 6,529 1,050 8,815
562.11 FPHS C 562.12 FPHS P 562.13 FPHS P 562.13 FPHS C 562.14 FPHS B 562.14 FPHS B 562.15 FPHS T 662.22 Matern 562.24 Oral He 562.25 Childre 562.26 Family 562.27 Family 562.28 Women 562.29 Other F 562.32 Immun 562.31 Tuberc 562.32 Tuberc 562.32 Tuberc 562.34 Tuberc 562.34 Tuberc 562.35 Carder 562.36 Carder 562.37 Carde 562.38 Carder 562.39 Other P 562.39 Other 562.39 Other 562.30 Cardio 562.41 Cardio 562.42 Obesity 562.43 Cancer 562.45 Violenc 562.45 Violenc 562.46 Other N 562.55 Solid ar 562.51 OSS an 562.53 Solid ar 562.53 Solid ar 562.55 Vector	S Communication S Policy Development and Support S Community Partnership Development S Business Competencies S Technology ernal/Infant/Child/Adolescent Health Health dren with Special Health Care Needs illy Planning Non-Title X illy Planning Title X men, Infant, Children (WIC) er Family & Individual Health nunization ually Transmitted Diseases	250,870	7,000		6,529 1,050	263,134		48,584	17,168	45	6,529 1,050 8,815
562.12 FPHS P. 562.13 FPHS P. 562.13 FPHS C. 562.14 FPHS B. 562.15 FPHS T. 562.22 Matern 562.24 Oral He 562.25 Childre 562.26 Family 562.27 Family 562.28 Womer 562.28 Womer 562.29 Other F 562.32 Immun 562.31 Sexualli 562.34 Tuberci 562.34 Tuberci 562.35 Childre 562.36 Cardio 562.37 Cardio 562.38 Carder 562.39 Other C 562.41 Cardio 562.42 Cardio 562.43 Cancer 562.44 Tobacc 562.45 Violenc 562.45 Violenc 562.45 Violenc 562.55 Other N 562.55 OSS an 562.55 Vector	S Policy Development and Support S Community Partnership Development S Business Competencies S Technology ernal/Infant/Child/Adolescent Health Health dren with Special Health Care Needs illy Planning Non-Title X illy Planning Title X men, Infant, Children (WIC) er Family & Individual Health nunization ually Transmitted Diseases				1,050			48,584			1,050 8,815
562.13 FPHS C 562.14 FPHS B 562.15 FPHS TI 562.22 Matern 562.24 Oral He 562.25 Childre 562.26 Family 562.27 Family 562.28 Womer 562.29 Other F 562.29 Other F 562.32 Immun 562.33 Sexualli 562.34 Tuberci 562.35 HIV/AII 562.39 Other C 562.41 Cardiov 562.42 Obesity 562.43 Cancer 562.44 Tobacc 562.45 Violence 562.45 Violence 562.55 OSS and 562.53 Solid ar 562.53 Solid ar 562.54 OSS and 562.55 Vector	S Community Partnership Development S Business Competencies S Technology ernal/Infant/Child/Adolescent Health Health dren with Special Health Care Needs illy Planning Non-Title X illy Planning Title X men, Infant, Children (WIC) er Family & Individual Health nunization ually Transmitted Diseases							48,584			8,815
562.14 FPHS B 562.15 FPHS TI 562.22 Matern 562.24 Oral He 562.25 Childre 562.26 Family 562.27 Family 562.28 Womer 562.29 Other F 562.23 Immun 562.33 Sexuall 562.34 Tuberc 562.35 HIV/AII 562.39 Other O 562.41 Cardiov 562.42 Obesity 562.43 Cancer 562.44 Tobacc 562.45 Violenc 562.45 Other N 562.55 Drinkin 562.53 Solid ar 562.54 OSS and 562.55 Vector	S Business Competencies S Technology ernal/Infant/Child/Adolescent Health Health dren with Special Health Care Needs illy Planning Non-Title X illy Planning Title X men, Infant, Children (WIC) er Family & Individual Health nunization ually Transmitted Diseases				8,815			48,584			
562.25 FPHS Tr. 562.22 Matern 562.24 Oral He 562.25 Childre 562.26 Family 562.27 Family 562.28 Womer 562.29 Other F 562.32 Immun 562.33 Sexuall 562.34 Tuberc 562.35 HIV/AII 562.39 Other C 562.41 Cardiov 562.42 Obesity 562.43 Cancer 562.44 Tobacc 562.45 Violenc 562.45 Drinkin 562.53 Solid ar 562.53 Solid ar 562.54 OSS and 562.55 Vector	S Technology ernal/Infant/Child/Adolescent Health Health dren with Special Health Care Needs illy Planning Non-Title X illy Planning Title X men, Infant, Children (WIC) er Family & Individual Health nunization ually Transmitted Diseases				8,815			48,584			
562.22 Matern 562.24 Oral He 562.25 Childre 562.26 Family 562.27 Family 562.28 Womer 562.29 Other F 562.32 Immun 562.33 Sexuall 562.34 Tuberc 562.35 HIV/AII 562.39 Other C 562.41 Cardiov 562.42 Obesity 562.43 Cancer 562.44 Tobacc 562.45 Violenc 562.45 Other N 562.55 Drinkin 562.53 Solid ar 562.54 OSS and 562.55 Vector	ernal/Infant/Child/Adolescent Health Health dren with Special Health Care Needs illy Planning Non-Title X illy Planning Title X men, Infant, Children (WIC) er Family & Individual Health nunization ually Transmitted Diseases							48,584			299,454
562.24 Oral He 562.25 Childre 562.26 Family 562.27 Family 562.28 Womer 562.29 Other F 562.32 Immun 562.33 Sexuall 562.34 Tuberc 562.35 HIV/AII 562.39 Other C 562.41 Cardiov 562.42 Obesity 562.43 Cancer 562.44 Tobacc 562.45 Violenc 562.45 Other N 562.55 Other N 562.55 OSS and 562.55 Vector	Health dren with Special Health Care Needs illy Planning Non-Title X illy Planning Title X men, Infant, Children (WIC) er Family & Individual Health nunization ually Transmitted Diseases							48,584			299,454
562.25 Childre 562.26 Family 562.27 Family 562.28 Womer 562.29 Other F 562.32 Immun 562.33 Sexuall 562.34 Tuberc 562.35 HIV/AII 562.39 Other C 562.41 Cardiov 562.42 Obesity 562.43 Cancer 562.44 Tobacc 562.45 Violenc 562.45 Drinkin 562.53 Solid ar 562.54 OSS and 562.55 Vector	dren with Special Health Care Needs illy Planning Non-Title X illy Planning Title X men, Infant, Children (WIC) er Family & Individual Health nunization ually Transmitted Diseases	36,884									
562.26 Family 562.27 Family 562.28 Womer 562.29 Other F 562.32 Immun 562.33 Sexuall 562.34 Tuberci 562.35 HIV/AII 562.39 Other C 562.41 Cardiov 562.42 Obesity 562.43 Cancer 562.44 Tobacc 562.45 Violenc 562.45 Drinkin 562.53 Solid ar 562.54 OSS and 562.55 Vector	ily Planning Non-Title X ily Planning Title X men, Infant, Children (WIC) er Family & Individual Health nunization ually Transmitted Diseases	36,884									
562.27 Family 562.28 Womer 562.29 Other F 562.32 Immun 562.33 Sexuall 562.34 Tuberci 562.35 HIV/AII 562.39 Other C 562.41 Cardiov 562.42 Obesity 562.43 Cancer 562.44 Tobacc 562.45 Violenc 562.45 Drinkin 562.52 Drinkin 562.53 Solid ar 562.54 OSS and	ily Planning Title X men, Infant, Children (WIC) er Family & Individual Health nunization ually Transmitted Diseases	36,884						42,994			49,994
562.28 Womer 562.29 Other F 562.32 Immun 562.33 Sexuall 562.34 Tuberci 562.35 HIV/AII 562.39 Other C 562.41 Cardiov 562.42 Obesity 562.43 Cancer 562.44 Tobacc 562.45 Violenc 562.49 Other N 562.52 Drinkin 562.53 Solid ar 562.54 OSS and	men, Infant, Children (WIC) er Family & Individual Health nunization ually Transmitted Diseases	36,884									
562.28 Womer 562.29 Other F 562.32 Immun 562.33 Sexualli 562.34 Tuberci 562.35 HIV/AII 562.39 Other C 562.41 Cardiov 562.42 Obesity 562.43 Cancer 7562.44 Tobacc 562.45 Violence 562.49 Other N 562.52 Drinkin 562.53 Solid ar 562.54 OSS and	men, Infant, Children (WIC) er Family & Individual Health nunization ually Transmitted Diseases	36,884									
562.29 Other F 562.32 Immun 562.33 Sexuall 562.34 Tuberci 562.35 HIV/AII 562.39 Other C 562.41 Cardiov 562.42 Obesity 562.43 Cancer 562.44 Tobacc 562.45 Violenc 562.49 Other N 562.52 Drinkin 562.53 Solid ar 562.54 OSS and	er Family & Individual Health nunization ually Transmitted Diseases	36,884						591,259			591,259
562.32 Immun 562.33 Sexualli 562.34 Tuberci 562.35 HIV/AII 562.39 Other C 562.41 Cardiov 562.42 Obesity 562.43 Cancer 7562.44 Tobacc 562.45 Violence 562.49 Other N 562.52 Drinkin 562.53 Solid ar 562.54 OSS and	nunization ually Transmitted Diseases	36,884									
562.33 Sexualli 562.34 Tuberci 562.35 HIV/AII 562.39 Other C 562.41 Cardiov 562.42 Obesity 562.43 Cancer 562.44 Tobacc 562.45 Violence 562.49 Other N 562.52 Drinkin 562.53 Solid ar 562.54 OSS and	ually Transmitted Diseases	,	12,736					31,333		5,890	86,843
562.34 Tuberci 562.35 HIV/AII 562.39 Other C 562.41 Cardiov 562.42 Obesity 562.43 Cancer 562.44 Tobacc 562.45 Violence 562.49 Other N 562.52 Drinkin 562.53 Solid ar 562.54 OSS and	•		,					,		,	,
562.35 HIV/AII 562.39 Other 0 562.41 Cardiov 562.42 Obesity 562.43 Cancer 562.44 Tobacc 562.45 Violenc 562.49 Other N 562.52 Drinkin 562.53 Solid ar 562.54 OSS and	erculosis	16,559	1,043								17,602
562.39 Other (562.41 Cardiov 562.42 Obesity 562.43 Cancer 562.44 Tobacc 562.45 Violenc 562.49 Other N 562.52 Drinkin 562.53 Solid ar 562.54 OSS and		.,	,,								,
562.41 Cardiov 562.42 Obesity 562.43 Cancer 562.44 Tobacc 562.45 Violenc 562.49 Other N 562.52 Drinkin 562.53 Solid ar 562.54 OSS and 562.55 Vector	er Communicable Disease	59,958		3,267							63,225
562.42 Obesity 562.43 Cancer 562.44 Tobacc 562.45 Violenc 562.49 Other N 562.52 Drinkin 562.53 Solid ar 562.54 OSS and 562.55 Vector	diovascular Risk Reduction	23,222		5,251							55,225
562.43 Cancer 562.44 Tobacc 562.45 Violenc 562.49 Other N 562.52 Drinkin 562.53 Solid ar 562.54 OSS and											
562.44 Tobacc 562.45 Violenc 562.49 Other N 562.52 Drinkin 562.53 Solid ar 562.54 OSS and 562.55 Vector	cer Prevention and Control										
562.45 Violence 562.49 Other N 562.52 Drinkin 562.53 Solid ar 562.54 OSS and 562.55 Vector	acco Prevention and Control										
562.49 Other N 562.52 Drinkin 562.53 Solid ar 562.54 OSS and 562.55 Vector	ence and Injury Prevention										
562.52 Drinkin 562.53 Solid ar 562.54 OSS and 562.55 Vector	er Non-Communicable Disease										
562.53 Solid ar 562.54 OSS and 562.55 Vector	king Water Quality	38,315	68,307	20,000							126,622
OSS and Vector	d and Hazardous Waste	30,313	122,833	20,000			62,573				185,406
562.55 Vector	and Land Development		222,563				02,373				222,563
	•	1,100	50								1,150
		1,100	248,219							39	248,258
	mical and Physical		240,213							33	240,230
	ng Environment										
	er Environmental Health	249,567	2,075	2,046						1,486	255,174
	ronmental Water Quality	243,307	2,073	2,040						1,400	233,174
	Records	1,292	60,588								61,880
		18,656	112,317								130,973
	oratory eral Health Education	10,036	112,317								150,973
	erarrieditii Euutatioii										
	icas Parformed by Other Agency										
	rices Performed by Other Agency										
	rmacy	1,874									1.074
	rmacy lemiology	1.874						67.060			1,874
	rmacy lemiology essment Activities	_,						67,968			67,968
	rmacy lemiology essment Activities ergency Preparedness and Response	2,51									
562.99 CHILD F	rmacy lemiology essment Activities ergency Preparedness and Response cellaneous	3,5.				i	1				

Expenditures by Expenditure Code and Revenue Source 2018 LEWIS COUNTY PUBLIC HEALTH AND SOCIAL SERVICES

	OFM April 2018 Population Estimate:	78,380						_			
Lewis LHJ FTE Count: 29.2									Basis of Accounting: Cash		
		Local		State				Federal		Other	
		Local			Foundational	County Public					
		Government	Licenses,		Public Health	Health		Federal through	Federal from	Misc/Fund	Total
Exp. Code	Expenditure Code Title	Contributions	Permits & Fees	State from DOH	Services	Assistance	State from Other	DOH	Other	Balance/ Other	Expenditures
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services	100	5,176	8,030			20,771		77,884	4,685	116,646
569.00	Aging and Disability Services		702,980								702,980
500.00	Other Classified Expenditures										
	Total	700,969	1,566,837	33,343	21,574	263,134	83,344	782,138	95,052	12,145	3,558,536

EXPENDITURE SUMMARY					
	Amount	Percentage			
Local					
Local Government Contributions	700,969	19.7%			
Licenses, Permits & Fees	1,566,837	44.0%			
Local Funded Expenditures	2,267,806	63.7%			
State					
State from DOH	33,343	0.9%			
Foundational Public Health Services	21,574	0.6%			
County Public Health Assistance	263,134	7.4%			
State from Other	83,344	2.3%			
State Funded Expenditures	401,395	11.3%			
Federal					
Federal through DOH	782,138	22.0%			
Federal from Other	95,052	2.7%			
Federal Funded Expenditures	877,190	24.7%			
Misc/Fund Balance/Other					
Other Funded Expenditures	12,145	0.3%			
Total	3,558,536	100.0%			

