

**Expenditures by Expenditure Code and Revenue Source**

**2018**

**SKAMANIA COUNTY COMMUNITY HEALTH**

OFM April 2018 Population Estimate: 11,890		FTE Count: 2.4		Basis of Accounting: Cash							
Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development								6,720		6,720
562.11	FPHS Communication				13,046						13,046
562.12	FPHS Policy Development and Support				10,025						10,025
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health							29,551			29,551
562.24	Oral Health			4,331					4,331		8,662
562.25	Children with Special Health Care Needs										
562.26	Family Planning Non-Title X		12,544	16,999		20,107					49,650
562.27	Family Planning Title X					14,632		7,675			22,307
562.28	Women, Infant, Children (WIC)					7,992		42,439			50,431
562.29	Other Family & Individual Health										
562.32	Immunization		6,374		1,521	28,392		1,191			37,478
562.33	Sexually Transmitted Diseases		434			5,223					5,657
562.34	Tuberculosis		218			2,327					2,545
562.35	HIV/AIDS					21					21
562.39	Other Communicable Disease					13,501					13,501
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control										
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease					460					460
562.52	Drinking Water Quality										
562.53	Solid and Hazardous Waste										
562.54	OSS and Land Development										
562.55	Vector										
562.56	Food		30,832			11,473					42,305
562.57	Chemical and Physical										
562.58	Living Environment										
562.59	Other Environmental Health										
562.60	Environmental Water Quality										
562.71	Vital Records		1,004			3,778					4,782
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities										
562.88	Emergency Preparedness and Response					3,420		18,246			21,666
562.90	Miscellaneous										
562.99	CHILD Profile										
562	<b>Public Health Sub-Total</b>	<b>0</b>	<b>51,406</b>	<b>21,330</b>	<b>24,592</b>	<b>111,326</b>	<b>0</b>	<b>99,102</b>	<b>11,051</b>	<b>0</b>	<b>318,807</b>

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Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services		825,684								825,684
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services		117,074						4,402		121,476
567.00	Children Services										
568.00	Developmental Disabilities Services		18,011								18,011
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
<b>Total</b>		<b>0</b>	<b>1,012,175</b>	<b>21,330</b>	<b>24,592</b>	<b>111,326</b>	<b>0</b>	<b>99,102</b>	<b>15,453</b>	<b>0</b>	<b>1,283,978</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	0	0%
Licenses, Permits & Fees	1,012,175	78.8%
<b>Local Funded Expenditures</b>	<b>1,012,175</b>	<b>78.8%</b>
<b>State</b>		
State from DOH	21,330	1.7%
Foundational Public Health Services	24,592	1.9%
County Public Health Assistance	111,326	8.7%
State from Other	0	0%
<b>State Funded Expenditures</b>	<b>157,248</b>	<b>12.2%</b>
<b>Federal</b>		
Federal through DOH	99,102	7.7%
Federal from Other	15,453	1.2%
<b>Federally Funded Expenditures</b>	<b>114,555</b>	<b>8.9%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>0</b>	<b>0%</b>
<b>Total</b>	<b>1,283,978</b>	<b>100.0%</b>

