

Expenditures by Expenditure Code and Revenue Source

2018

SNOHOMISH HEALTH DISTRICT

OFM April 2018 Population Estimate: 805,120			Snohomish LHM FTE Count: 131.2					Basis of Accounting: Accrual			
Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	1,052,200	901			34,011			138,500	(1,191,601)	34,011
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health		245,935			613,900			33,103	559	893,497
562.24	Oral Health								43,000	(6,224)	36,776
562.25	Children with Special Health Care Needs	11,000	2,600			15,036		252,231	940		281,807
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)					313,377		1,262,988		17,213	1,593,578
562.29	Other Family & Individual Health		217,846			512			513		218,871
562.32	Immunization					314,774		183,452		17,290	515,516
562.33	Sexually Transmitted Diseases	54,832				46,989		52,267		2,581	156,669
562.34	Tuberculosis	1,299,931	80,731					94,907		2,496	1,478,065
562.35	HIV/AIDS			57,659		121,324		228,132		6,664	413,779
562.39	Other Communicable Disease	245,237			770,205	430,613		36,756		23,655	1,506,466
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control			89,065		468,522	48,834	17,331	73,830	25,734	723,316
562.45	Violence and Injury Prevention	100,000				70,990		228,570	7,377	4,349	411,286
562.49	Other Non-Communicable Disease							37,905		(6,435)	31,470
562.52	Drinking Water Quality		146,573				38,440			(1,609)	183,404
562.53	Solid and Hazardous Waste		619,772			118,296	304,415			6,498	1,048,981
562.54	OSS and Land Development		1,264,910	70,976		349,812				19,214	1,704,912
562.55	Vector										
562.56	Food		2,667,122						15,789	(111,932)	2,570,979
562.57	Chemical and Physical										
562.58	Living Environment		368,487			57,948				3,183	429,618
562.59	Other Environmental Health										
562.60	Environmental Water Quality		(284)	7,447		3,988				219	11,370
562.71	Vital Records		419,172							(6,689)	412,483
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities		9,299			472,637				25,960	507,896
562.88	Emergency Preparedness and Response							799,821		(161,519)	638,302
562.90	Miscellaneous										
562.99	CHILD Profile										
562	Public Health Sub-Total	2,763,200	6,043,064	225,147	770,205	3,432,729	391,689	3,194,360	313,052	(1,330,394)	15,803,052

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		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services					562	99,685		19,099	18,536	137,882
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
Total		2,763,200	6,043,064	225,147	770,205	3,433,291	491,374	3,194,360	332,151	(1,311,858)	15,940,934

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	2,763,200	17.3%
Licenses, Permits & Fees	6,043,064	37.9%
Local Funded Expenditures	8,806,264	55.2%
State		
State from DOH	225,147	1.4%
Foundational Public Health Services	770,205	4.8%
County Public Health Assistance	3,433,291	21.5%
State from Other	491,374	3.1%
State Funded Expenditures	4,920,017	30.9%
Federal		
Federal through DOH	3,194,360	20.0%
Federal from Other	332,151	2.1%
Federally Funded Expenditures	3,526,511	22.1%
Misc/Fund Balance/Other		
Other Funded Expenditures	(1,311,858)	-8.2%
Total	15,940,934	100.0%

