

Expenditures by Expenditure Code and Revenue Source

2018

SPOKANE REGIONAL HEALTH DISTRICT

OFM April 2018 Population Estimate: 507,950		Spokane LHI FTE Count: 219.2						Basis of Accounting: Accrual			
Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	1,487,503	2,287			136,658			125,119	275,341	2,026,908
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health					477,999	256,399	263,407	864,443	645	1,862,893
562.24	Oral Health					23,108	23,875		23,804		70,787
562.25	Children with Special Health Care Needs		187	2,352		9	7,823,443	109,077	620,686		8,555,754
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)					9,694		2,019,904			2,029,598
562.29	Other Family & Individual Health										
562.32	Immunization		13,102			31,184		102,262		101,945	248,493
562.33	Sexually Transmitted Diseases					149		45,599			45,748
562.34	Tuberculosis	198,609	1,513			15,842		10,000			225,964
562.35	HIV/AIDS		180,079	1,042,376		134,849		421,184	10,009	401	1,788,898
562.39	Other Communicable Disease										
562.41	Cardiovascular Risk Reduction					34,413		234,507			268,920
562.42	Obesity					600,210			86,880	5,855	692,945
562.43	Cancer Prevention and Control			86,482				411,711		5,332	503,525
562.44	Tobacco Prevention and Control		1,337	400,654		93,232		49,868		9,035	554,126
562.45	Violence and Injury Prevention		457	29,999		66,262					96,718
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality										
562.53	Solid and Hazardous Waste		262,068				349,683				611,751
562.54	OSS and Land Development		1,027,628			89,366					1,116,994
562.55	Vector										
562.56	Food		1,587,366								1,587,366
562.57	Chemical and Physical										
562.58	Living Environment		333,679			379,454					713,133
562.59	Other Environmental Health										
562.60	Environmental Water Quality										
562.71	Vital Records		373,048								373,048
562.72	Laboratory										
562.73	General Health Education					41,164		32,201	1,614,422	4,098	1,691,885
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology	27,395				401,096		130,903	34,507		593,901
562.80	Assessment Activities	356,910	101,043		691,233	342,630		22,386	88,996	18,400	1,621,598
562.88	Emergency Preparedness and Response	23,192						1,192,235			1,215,427
562.90	Miscellaneous										
562.99	CHILD Profile										
562	Public Health Sub-Total	2,093,609	3,883,794	1,561,863	691,233	2,877,319	8,453,400	5,045,244	3,468,866	421,052	28,496,380

Expenditures by Expenditure Code and Revenue Source

2018

SPOKANE REGIONAL HEALTH DISTRICT

OFM April 2018 Population Estimate: 507,950								Basis of Accounting: Accrual			
Spokane LHJ FTE Count: 219.2		Local		State				Federal		Other	Total
Exp. Code	Expenditure Code Title	Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	Total Expenditures
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services		5,321,370				78,417		306,249		5,706,036
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
	Total	2,093,609	9,205,164	1,561,863	691,233	2,877,319	8,531,817	5,045,244	3,775,115	421,052	34,202,416

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	2,093,609	6.1%
Licenses, Permits & Fees	9,205,164	26.9%
Local Funded Expenditures	11,298,773	33.0%
State		
State from DOH	1,561,863	4.57%
Foundational Public Health Services	691,233	2.02%
County Public Health Assistance	2,877,319	8.4%
State from Other	8,531,817	24.9%
State Funded Expenditures	13,662,232	39.9%
Federal		
Federal through DOH	5,045,244	14.8%
Federal from Other	3,775,115	11.0%
Federal Funded Expenditures	8,820,359	25.8%
Misc/Fund Balance/Other		
Other Funded Expenditures	421,052	1.2%
Total	34,202,416	100.0%

