

**Expenditures by Expenditure Code and Revenue Source
2018
WAHAKIACUM COUNTY HEALTH AND HUMAN SERVICES**

OFM April 2018 Population Estimate: 4,100		Wahkiakum LHI FTE Count: 5.6						Basis of Accounting: Cash			
Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	56,696							1,113		57,809
562.11	FPHS Communication				42,000						42,000
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health					93,181		16,156			109,337
562.24	Oral Health										
562.25	Children with Special Health Care Needs										
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)							23,656			23,656
562.29	Other Family & Individual Health										
562.32	Immunization							883			883
562.33	Sexually Transmitted Diseases										
562.34	Tuberculosis										
562.35	HIV/AIDS										
562.39	Other Communicable Disease										
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control										
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality										
562.53	Solid and Hazardous Waste						24,317				24,317
562.54	OSS and Land Development		23,675								23,675
562.55	Vector										
562.56	Food		8,304								8,304
562.57	Chemical and Physical										
562.58	Living Environment										
562.59	Other Environmental Health										
562.60	Environmental Water Quality										
562.71	Vital Records		1,959								1,959
562.72	Laboratory		5,990								5,990
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities										
562.88	Emergency Preparedness and Response							11,279			11,279
562.90	Miscellaneous		700							400	1,100
562.99	CHILD Profile										
562	Public Health Sub-Total	56,696	40,628	0	42,000	93,181	24,317	51,974	1,113	400	310,309

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522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
Total		56,696	40,628	0	42,000	93,181	24,317	51,974	1,113	400	310,309

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	56,696	18.3%
Licenses, Permits & Fees	40,628	13.1%
Local Funded Expenditures	97,324	31.4%
State		
State from DOH	0	0%
Foundational Public Health Services	42,000	13.5%
County Public Health Assistance	93,181	30.0%
State from Other	24,317	7.8%
State Funded Expenditures	159,498	51.4%
Federal		
Federal through DOH	51,974	16.7%
Federal from Other	1,113	0.4%
Federally Funded Expenditures	53,087	17.1%
Misc/Fund Balance/Other		
Other Funded Expenditures	400	0.1%
Total	310,309	100.0%

