

# 2019 Local Health Jurisdiction Public Health Expenditure Report



September 2020

**REVISED 3/4/21**  
to add additional analyses

## 2019 Local Health Jurisdiction Public Health Expenditure Report

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This publication is also available on the DOH Web Page:

<http://www.doh.wa.gov/ForPublicHealthandHealthcareProviders/PublicHealthSystemResourcesandServices/Funding.aspx>

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## Introduction

The State Auditor's Office (SAO) collects information from local government via the Budgeting, Accounting and Reporting System (BARS). The Washington State Department of Health (DOH) collects and compiles information submitted by local health jurisdictions to produce this *Local Health Jurisdiction Public Health Expenditure Report*. This report links revenue to expenditures for each local health jurisdiction (LHJ) and all LHJs in the aggregate.

The *Local Health Jurisdiction Public Health Expenditure Report* is an expenditure report by BARS expenditure code and source of funding. Instructions, codes and definitions can be found in the *BARS Supplemental Handbook for Public Health*, which is published on both the DOH and SAO websites. This funding report includes funds that are contracted through DOH Consolidated Contract, other DOH contracts, and revenue sources from outside of DOH which support public health services in the local health jurisdictions.

LHJs report to the DOH using the range of BARS revenue codes as defined by SAO. DOH combines these revenue codes into the five categories described below. The Matrix of BARS Revenue Code Placement on page 78 displays which revenue codes are combined into which categories.

The major categories are:

### **Local Funded Expenditures -**

Local Government Contributions - Includes county contributions. These funds provide a base level for incorporated city contributions and any other tax-based revenues.

Licenses, Permits & Fees - Licenses and Permits are generated from regulatory activities and usually a financing source provided through environmental health services. Fees are generated from charges for professional or other services provided through the health jurisdiction.

**State Funded Expenditures** - All funds received from the State, including funds from DOH, other State agencies, entitlements, State-funded grants and contracts.

**Federal Funded Expenditures** - All Federal funds received either directly or as a sub-recipient. This includes Medicaid Title XIX and Medicare which are fee-for-service reimbursement.

**Other Funded Expenditures** - Includes any funding that can't be identified as one of the above categories or is the amount of any fund balance carried into the next fiscal year.

The value of vaccine is not included in the totals since it is not a cash revenue source. It is provided to the local health jurisdictions as state and federal direct assistance.

## **BASIS OF ACCOUNTING**

Please note that some LHJs report on a cash basis of accounting while others report on an accrual basis. For each individual LHJ, the basis of accounting is noted in the title of their report. The definition of each basis of accounting is provided below.

### **Accrual Basis of Accounting**

Method of accounting that recognizes the financial effect of transactions, events, and inter-fund activities when they occur, regardless of the timing of related cash flows.

### **Cash Basis of Accounting**

Basis of accounting that recognizes transactions or events when related cash amounts are received or disbursed.

Source: Governmental Accounting, Auditing, and Financial Reporting by Stephen J. Gauthier

# Summary 1

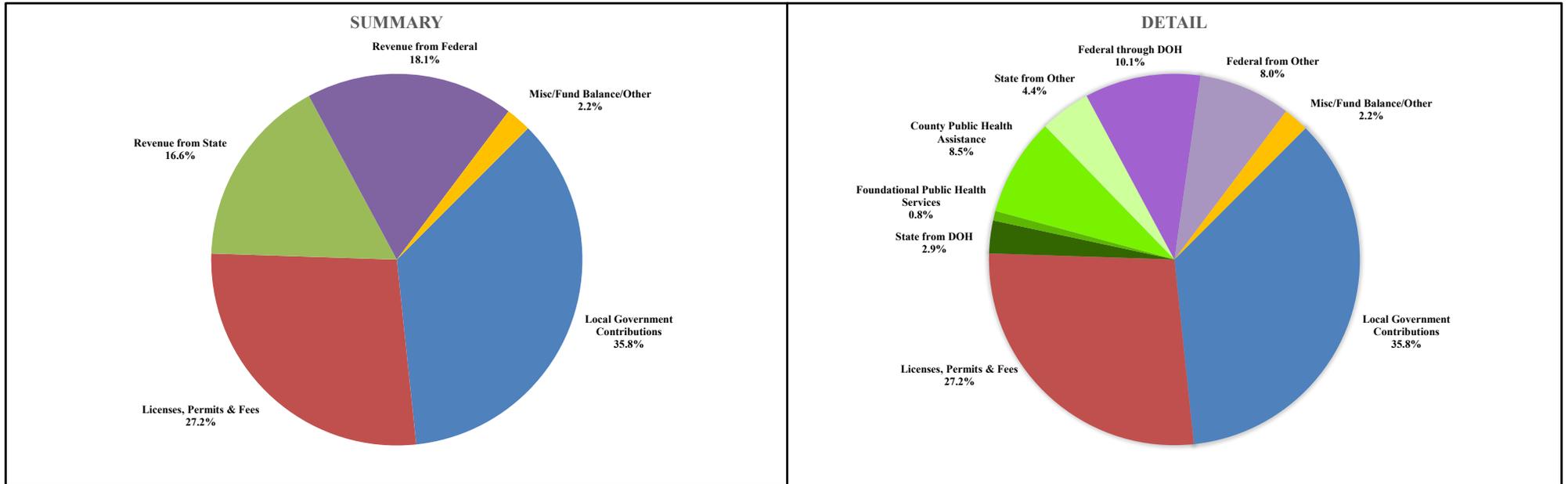
New Additional Analysis

Public Health Expenditures Only  
BARS Expenditure Code Series 562

**2019 Expenditures by Funding Source: Public Health Only**  
**Summary for All Local Health Jurisdictions**

LHJ	Basis of Accounting			Local		State						Federal			Other	Total Expenditures
		OFM April 2018 Population Estimate	FTE's	Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	State - FPHS + CPHA	State - All	Federal through DOH	Federal from Other	Federal - All	Misc/Fund Balance/ Other	
Adams	Cash	20,150	8.8	166,834	122,783	14,000	21,000	121,213	44,293	142,213	200,506	171,451	67,712	239,163	17,475	746,761
Asotin	Cash	22,520	5.4	50,100	88,200	500	21,000	159,890	56,443	180,890	237,833	211,354	19,526	230,880	3,267	610,101
Benton-Franklin	Accrual	296,480	86.5	938,474	3,098,077	893,401	78,955	1,614,335	167,152	1,693,290	2,753,843	2,275,927	973,939	3,249,866	473,262	10,513,522
Chelan-Douglas	Accrual	121,240	44.0	457,819	1,488,157	5,730	32,840	399,634	355,051	432,474	793,255	391,218	100,115	491,333	948,712	4,179,276
Clallam	Cash	76,010	27.4	1,317,404	876,024	61,377	21,000	291,401	194,600	312,401	568,378	647,517	66,158	713,675	558	3,476,039
Clark	Accrual	488,500	94.3	2,679,681	5,092,866	289,275	238,666	2,511,341	332,626	2,750,007	3,371,907	1,325,147	631,588	1,956,734	133,462	13,234,650
Columbia	Cash	4,160	4.3	57,600	20,355	0	21,000	119,991	19,259	140,991	160,250	115,007	19,902	134,909	54,642	427,756
Cowlitz	Accrual	108,950	22.8	298,537	1,551,652	19,850	86,934	311,510	118,457	398,444	536,751	157,920	15,657	173,577	28,652	2,589,170
Garfield	Cash	2,220	2.5	32,500	11,517	0	21,000	93,154	15,877	114,154	130,031	68,635	12,265	80,900	1,280	256,228
Grant	Accrual	98,740	23.0	260,695	810,861	349,154	52,293	288,854	58,356	341,147	748,658	295,899	164,593	460,492	30,597	2,311,302
Grays Harbor	Accrual	74,160	30.8	665,856	112,952	127,913	21,000	334,974	502,297	355,974	986,184	668,971	641,544	1,310,515	184,803	3,260,311
Island	Accrual	84,820	36.5	104,240	1,081,763	23,253	45,237	92,395	91,725	137,632	252,610	347,881	196,598	544,479	16,110	1,999,202
Jefferson	Cash	31,900	35.3	742,862	2,014,484	103,978	21,000	184,080	520,099	205,080	829,156	248,977	283,162	532,138	747,327	4,865,967
Kitsap	Cash	270,100	96.2	4,276,119	4,813,250	954,794	73,673	997,476	482,605	1,071,149	2,508,547	976,120	309,693	1,285,813	(1,053,339)	11,828,389
Kittitas	Accrual	46,570	20.4	18,356	942,809	17,667	21,000	297,582	214,921	318,582	551,170	195,793	139,852	335,645	12,184	1,860,165
Klickitat	Cash	22,430	16.0	150,000	311,694	40,083	21,000	153,784	325	174,784	215,192	235,104	89,842	324,946		1,001,832
Lewis	Cash	79,480	24.1	764,053	941,330	23,040	43,147	263,134	59,710	306,281	389,031	715,704	26,780	742,484	4,600	2,841,499
Lincoln	Accrual	10,960	5.2	69,071	110,356	24,500	25,544	113,917	43,062	139,461	207,023	129,144	27,264	156,408	0	542,858
Mason	Cash	64,980	19.7	407,792	695,018	44,947	21,000	227,448	112,978	248,448	406,373	192,227	135,230	327,457	0	1,836,640
Northeast Tri	Accrual	67,140	19.4	740,176	407,346	11,668	21,000	249,303	89,756	270,303	371,727	339,463	172,137	511,600	17,145	2,047,994
Okanogan	Cash	42,730	11.0	93,750	421,131	10,000	21,000	169,882	84,181	190,882	285,063	84,648	23,403	108,051	3,994	911,989
Pacific	Cash	21,640	16.5	41,821	17,444	20,328	21,000	153,250	53,594	174,250	248,172	399,254	18,656	417,910	33,180	758,528
San Juan	Cash	17,150	26.4	838,492	508,566	69,904	21,000	126,569	27,720	147,569	245,193	183,200	181,714	364,914	41,353	1,998,517
Seattle-King	Accrual	2,226,300	1,431.0	123,270,164	60,984,243	4,990,953	1,493,755	12,685,521	847,002	14,179,276	20,017,231	19,864,594	22,512,815	42,377,409	3,798,674	250,447,721
Skagit	Accrual	129,200	29.7	838,880	1,073,199	29,891	34,509	449,745	202,143	484,254	716,288	216,520	771,632	988,152	30,120	3,646,640
Skamania	Cash	12,060	2.4	0	61,892	8,735	53,226	115,456	71,398	168,682	248,815	86,559	20,193	106,752	0	417,458
Snohomish	Accrual	818,700	120.8	2,395,579	5,954,762	211,653	218,752	3,433,291	362,983	3,652,043	4,226,679	2,799,254	539,191	3,338,445	372,497	16,287,962
Spokane	Accrual	515,250	250.1	2,095,000	4,196,924	1,448,845	247,315	2,787,539	10,296,241	3,034,854	14,779,939	5,337,716	3,721,357	9,059,072	672,690	30,803,625
Tacoma-Pierce	Accrual	888,300	278.5	4,767,492	10,891,580	1,536,283	223,415	4,143,169	1,380,232	4,366,584	7,283,100	2,543,853	2,057,410	4,601,263	2,371,379	29,914,814
Thurston	Accrual	285,800	83.6	2,215,349	5,497,005	177,223	215,813	1,046,897	895,261	1,262,710	2,335,194	721,029	512,073	1,233,102	235,318	11,515,968
Wahkiakum	Cash	4,190	5.6	0	39,119	0	21,000	93,181	53,043	114,181	167,224	75,682	273	75,955		282,298
Walla Walla	Accrual	62,200	21.5	282,931	320,992	323,248	20,990	302,173	64,318	323,163	710,729	368,274	92,550	460,824	49,186	1,824,662
Whatcom	Accrual	225,300	82.0	3,922,978	1,865,543	220,349	14,685	1,397,087	1,221,756	1,411,772	2,853,876	375,350	163,551	538,901	123,897	9,305,195
Whitman	Cash	50,130	9.9	236,396	262,207	0	21,000	189,355	19,631	210,355	229,986	201,676	11,565	213,241		941,830
Yakima	Accrual	255,950	29.9	150,000	1,229,486	313,965	69,462	1,052,482	70,586	1,121,944	1,506,495	880,050	111,052	991,102	225,348	4,102,432
<b>Total</b>		<b>7,546,410</b>	<b>3,021.3</b>	<b>155,347,001</b>	<b>117,915,407</b>	<b>12,366,508</b>	<b>3,605,209</b>	<b>36,971,013</b>	<b>19,129,682</b>	<b>40,576,222</b>	<b>72,072,412</b>	<b>43,847,117</b>	<b>34,830,992</b>	<b>78,678,109</b>	<b>9,576,373</b>	<b>433,589,301</b>

## 2019 Expenditures by Funding Sources - All Local Health Jurisdictions: **Public Health Only**



EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	155,347,001	35.8%
Licenses, Permits & Fees	117,915,407	27.2%
<b>Local Funded Expenditures</b>	<b>273,262,407</b>	<b>63.0%</b>
Revenue from State		
State from DOH	12,366,508	2.9%
Foundational Public Health Services	3,605,209	0.8%
County Public Health Assistance	36,971,013	8.5%
State from Other	19,129,682	4.4%
<b>State Funded Expenditures</b>	<b>72,072,412</b>	<b>16.6%</b>
Revenue from Federal		
Federal through DOH	43,847,117	10.1%
Federal from Other	34,830,992	8.0%
<b>Federal Funded Expenditures</b>	<b>78,678,109</b>	<b>18.1%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>9,576,373</b>	<b>2.2%</b>
<b>Total</b>	<b>433,589,301</b>	<b>100.0%</b>

## 2019 Per Capita Expenditures of Selected Funding Sources: Public Health Only For Each Local Health Jurisdiction

LHJ	Population	LHJ FTEs	Population Per FTE	Total Expenditures	Total Expenditures Per Capita	Local Gov. Contribution	Local Gov. Contribution Per Capita	State - All	State - All Per Capita	Foundational Public Health Services	FPHS Per Capita	County Public Health Assistance	CPHA Per Capita	State - FPHS + CPHA	State - FPHS + CPHA Per Capita	Federal - All	Federal - All Per Capita
Adams	20,150	8.8	2,303	746,761	37.06	166,834	8.28	200,506.47	9.95	21,000	1.04	121,213	6.02	142,213.00	7.06	239,163.19	11.87
Asotin	22,520	5.4	4,140	610,101	27.09	50,100	2.22	237,833.25	10.56	21,000	0.93	159,890	7.10	180,889.99	8.03	230,880.30	10.25
Benton-Franklin	296,480	86.5	3,428	10,513,522	35.46	938,474	3.17	2,753,843.00	9.29	78,955	0.27	1,614,335	5.45	1,693,290.00	5.71	3,249,866.00	10.96
Chelan-Douglas	121,240	44.0	2,755	4,179,276	34.47	457,819	3.78	793,255.36	6.54	32,840	0.27	399,634	3.30	432,473.50	3.57	491,333.13	4.05
Clallam	76,010	27.4	2,770	3,476,039	45.73	1,317,404	17.33	568,378.31	7.48	21,000	0.28	291,401	3.83	312,401.00	4.11	713,674.89	9.39
Clark	488,500	94.3	5,183	13,234,650	27.09	2,679,681	5.49	3,371,907.23	6.90	238,666	0.49	2,511,341	5.14	2,750,006.92	5.63	1,956,734.30	4.01
Columbia	4,160	4.3	972	427,756	102.83	57,600	13.85	160,250.05	38.52	21,000	5.05	119,991	28.84	140,991.00	33.89	134,908.82	32.43
Cowlitz	108,950	22.8	4,789	2,589,170	23.76	298,537	2.74	536,751.23	4.93	86,934	0.80	311,510	2.86	398,444.06	3.66	173,577.28	1.59
Garfield	2,220	2.5	874	256,228	115.42	32,500	14.64	130,030.50	58.57	21,000	9.46	93,154	41.96	114,154.00	51.42	80,899.94	36.44
Grant	98,740	23.0	4,293	2,311,302	23.41	260,695	2.64	748,657.50	7.58	52,293	0.53	288,854	2.93	341,147.00	3.46	460,492.48	4.66
Grays Harbor	74,160	30.8	2,408	3,260,311	43.96	665,856	8.98	986,184.06	13.30	21,000	0.28	334,974	4.52	355,974.05	4.80	1,310,515.24	17.67
Island	84,820	36.5	2,324	1,999,202	23.57	104,240	1.23	252,610.16	2.98	45,237	0.53	92,395	1.09	137,632.00	1.62	544,479.24	6.42
Jefferson	31,900	35.3	904	4,865,967	152.54	742,862	23.29	829,156.44	25.99	21,000	0.66	184,080	5.77	205,080.00	6.43	532,138.12	16.68
Kitsap	270,100	96.2	2,809	11,828,389	43.79	4,276,119	15.83	2,508,546.63	9.29	73,673	0.27	997,476	3.69	1,071,148.51	3.97	1,285,812.51	4.76
Kittitas	46,570	20.4	2,288	1,860,165	39.94	18,356	0.39	551,170.11	11.84	21,000	0.45	297,582	6.39	318,581.89	6.84	335,645.42	7.21
Klickitat	22,430	16.0	1,402	1,001,832	44.66	150,000	6.69	215,192.00	9.59	21,000	0.94	153,784	6.86	174,784.00	7.79	324,946.00	14.49
Lewis	79,480	24.1	3,294	2,841,499	35.75	764,053	9.61	389,031.23	4.89	43,147	0.54	263,134	3.31	306,281.00	3.85	742,484.00	9.34
Lincoln	10,960	5.2	2,108	542,858	49.53	69,071	6.30	207,023.25	18.89	25,544	2.33	113,917	10.39	139,461.00	12.72	156,408.00	14.27
Mason	64,980	19.7	3,298	1,836,640	28.26	407,792	6.28	406,372.68	6.25	21,000	0.32	227,448	3.50	248,448.00	3.82	327,456.76	5.04
Northeast Tri	67,140	19.4	3,454	2,047,994	30.50	740,176	11.02	371,727.00	5.54	21,000	0.31	249,303	3.71	270,303.00	4.03	511,600.00	7.62
Okanogan	42,730	11.0	3,885	911,989	21.34	93,750	2.19	285,063.23	6.67	21,000	0.49	169,882	3.98	190,882.00	4.47	108,051.13	2.53
Pacific	21,640	16.5	1,312	758,528	35.05	41,821	1.93	248,172.34	11.47	21,000	0.97	153,250	7.08	174,250.29	8.05	417,909.89	19.31
San Juan	17,150	26.4	651	1,998,517	116.53	838,492	48.89	245,193.25	14.30	21,000	1.22	126,569	7.38	147,569.00	8.60	364,914.03	21.28
Seattle-King	2,226,300	1,431.0	1,556	250,447,721	112.50	123,270,164	55.37	20,017,230.80	8.99	1,493,755	0.67	12,685,521	5.70	14,179,275.75	6.37	42,377,408.92	19.03
Skagit	129,200	29.7	4,344	3,646,640	28.22	838,880	6.49	716,288.27	5.54	34,509	0.27	449,745	3.48	484,254.00	3.75	988,152.25	7.65
Skamania	12,060	2.4	5,132	417,458	34.62	0	0.00	248,814.62	20.63	53,226	4.41	115,456	9.57	168,681.56	13.99	106,751.71	8.85
Snohomish	818,700	120.8	6,777	16,287,962	19.89	2,395,579	2.93	4,226,679.00	5.16	218,752	0.27	3,433,291	4.19	3,652,043.00	4.46	3,338,445.00	4.08
Spokane	515,250	250.1	2,061	30,803,625	59.78	2,095,000	4.07	14,779,939.07	28.68	247,315	0.48	2,787,539	5.41	3,034,853.77	5.89	9,059,072.25	17.58
Tacoma-Pierce	888,300	278.5	3,190	29,914,814	33.68	4,767,492	5.37	7,283,100.18	8.20	223,415	0.25	4,143,169	4.66	4,366,584.34	4.92	4,601,263.32	5.18
Thurston	285,800	83.6	3,420	11,515,968	40.29	2,215,349	7.75	2,335,194.00	8.17	215,813	0.76	1,046,897	3.66	1,262,710.00	4.42	1,233,102.00	4.31
Wahkiakum	4,190	5.6	748	282,298	67.37	-	0.00	167,223.87	39.91	21,000	5.01	93,181	22.24	114,181.00	27.25	75,955.02	18.13
Walla Walla	62,200	21.5	2,893	1,824,662	29.34	282,931	4.55	710,728.98	11.43	20,990	0.34	302,173	4.86	323,163.00	5.20	460,823.57	7.41
Whatcom	225,300	82.0	2,748	9,305,195	41.30	3,922,978	17.41	2,853,876.36	12.67	14,685	0.07	1,397,087	6.20	1,411,772.00	6.27	538,900.96	2.39
Whitman	50,130	9.9	5,064	941,830	18.79	236,396	4.72	229,986.00	4.59	21,000	0.42	189,355	3.78	210,355.00	4.20	213,241.00	4.25
Yakima	255,950	29.9	8,549	4,102,432	16.03	150,000	0.59	1,506,495.16	5.89	69,462	0.27	1,052,482	4.11	1,121,943.50	4.38	991,101.93	3.87
<b>TOTAL or AVERAG</b>	<b>7,546,410</b>	<b>3,021.3</b>	<b>3,089</b>	<b>433,589,301</b>	<b>46.85</b>	<b>155,347,001</b>	<b>9.31</b>	<b>72,072,411.59</b>	<b>13.18</b>	<b>3,605,209</b>	<b>1.19</b>	<b>36,971,013</b>	<b>7.23</b>	<b>40,576,222.13</b>	<b>8.42</b>	<b>78,678,108.60</b>	<b>10.71</b>

Check

3089.27

46.85

9.31

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1.19

7.23

8.42

10.71

**Note:** Average is calculated as the sum of all individual entries divided by the number of entries. For example: average population per FTE = (Sum of all LHJ population per FTE entries) / 35 LHJs = 3,089.

This is different from a previous analysis which calculated average as the total divided by total population. For example: average = (sum of LHJ FTEs) / (total population) = 2,498.

## 2019 Local Health Jurisdiction Expenditure Report -- Observations

### Population per FTE

	Low	High
Range	651	8,549
Average	3,089	
Median	2,809	

**Note:** Average is calculated as the sum of all individual entries divided by the number of entries. For example: average population per FTE = (Sum of all LHJ population per FTE entries) / 35 LHJs = 3,089. This is different from a previous analysis which calculated average as the total divided by total population. For example: average = (sum of LHJ FTEs) / (total population) = 2,498.

	% of LHJs	Number of LHJs	LHJs (alphabetical)
<2000	23%	8	Columbia, Garfield, Jefferson, Klickitat, Pacific, San Juan, Seattle-King, Wahkiakum
2,000-4,000	51%	18	Adams, Benton-Franklin, Clallam, Chelan-Douglas, Grays Harbor, Island, Kitsap, Kittitas, Lewis, Lincoln, Mason, NE Tri, Okanogan, Spokane, Tacoma-Pierce, Thurston, Walla Walla, Whatcom
>4,000	26%	9	Asotin, Clark, Cowlitz, Grant, Skagit, Snohomish, Skamania, Whitman, Yakima
	<b>100%</b>	<b>35</b>	

### Public Health Expenditures, by Category of Expenditure

Percent	Rounded, millions	Program Area
43%	\$186	Maternal & Child Health
20%	\$87	Environmental Public Health
13%	\$55	Communicable Disease
8%	\$36	All Else (e.g. Vital Records, Lab, Miscellaneous, Other)
7%	\$29	Administration, Business, Communication, Policy, Partnership
4%	\$19	Chronic Disease, Violence & Injury Prevention
3%	\$13	Epidemiology / Assessment
2%	\$9	Emergency Preparedness
<b>100%</b>	<b>\$434</b>	<b>Total</b>

### Public Health Expenditures, by Revenue Sources

Percent	Rounded, in millions	Revenue Source
36%	\$155	Local Government
27%	\$118	Licenses, Permits, Fees
18%	\$79	Federal Government
17%	\$72	State Government
2%	\$10	Miscellaneous / Fund Balance
<b>100%</b>	<b>\$434</b>	<b>Total</b>

### Public Health Expenditures, Per Person, All Revenue Sources

	Low	High
Range	\$16.03	\$152.54
Average	\$46.85	
Median	\$35.46	

	% of LjHs	Number of LjHs	LjHs (alphabetical)
<\$30	34%	12	Asotin, Clark, Cowlitz, Grant, Island, Mason, Okanogan, Skagit, Snohomish, Walla Walla, Whitman, Yakima
\$30-\$50	46%	16	Adams, Benton-Franklin, Chelan-Douglas, Clallam, Grays Harbor, Klickitat, Kitsap, Kittitas, Lewis, Lincoln, NE Tri, Pacific, Skamania, Tacoma-Pierce, Thurston, Whatcom
>\$50	20%	7	Columbia, Garfield, Jefferson, San Juan, Seattle-King, Spokane, Wahkiakum
	<b>100%</b>	<b>35</b>	

### Public Health Expenditures, Per Person, Funded by Local Government

Range	Low	High
	\$0.00	\$55.37
Average	\$9.31	
Median	\$5.49	

	% of LjHs	Number of LjHs	LjHs (alphabetical)
<\$5	46%	16	Asotin, Benton-Franklin, Chelan-Douglas, Cowlitz, Grant, Island, Kittitas, Okanogan, Pacific, Skamania, Snohomish, Spokane, Wahkiakum, Walla Walla, Whitman, Yakima
\$5-\$10	29%	10	Adams, Clark, Klickitat, Grays Harbor, Lewis, Lincoln, Mason, Skagit, Tacoma-Pierce, Thurston
>\$10	26%	9	Clallam, Columbia, Garfield, Jefferson, Kitsap, NE Tri, San Juan, Seattle-King, Whatcom
	<b>100%</b>	<b>35</b>	

### Public Health Expenditures, Per Person, Funded by State Government

Range	Low	High
	\$2.98	\$58.57
Average	\$13.18	
Median	\$9.29	

	% of LjHs	Number of LjHs	LjHs (alphabetical)
<\$5	11%	4	Cowlitz, Island, Lewis, Whitman
\$5-\$10	49%	17	Adams, Benton-Franklin, Clallam, Chelan-Douglas, Clark, Grant, Klickitat, Kitsap, Mason, NE Tri, Okanogan, Seattle-King, Skagit, Snohomish, Tacoma-Pierce, Thurston, Yakima
>\$10	40%	14	Asotin, Columbia, Garfield, Grays Harbor, Jefferson, Kittitas, Lincoln, Pacific, San Juan, Skamania, Spokane, Walla Walla, Wahkiakum, Whatcom
	<b>100%</b>	<b>35</b>	

### Public Health Expenditures, Per Person, Funded by Federal Government

Range	Low	High
	\$1.59	\$36.44
Average	\$10.71	
Median	\$7.65	

	% of LHs	Number of LHs	LHs (alphabetical)
<\$5	31%	11	Chelan-Douglas, Clark, Cowlitz, Grant, Kitsap, Okanogan, Snohomish, Thurston, Whatcom, Whitman, Yakima
\$5-\$10	29%	10	Clallam, Island, Kittitas, Lewis, Mason, NE Tri, Skagit, Skamania, Tacoma-Pierce, Walla Walla
>\$10	40%	14	Adams, Asotin, Benton-Franklin, Columbia, Garfield, Grays Harbor, Jefferson, Klickitat, Lincoln, Pacific, San Juan, Seattle-King, Spokane, Wahkiakum
	<b>100%</b>	<b>35</b>	

# Summary 2

Unchanged from Previous Publication

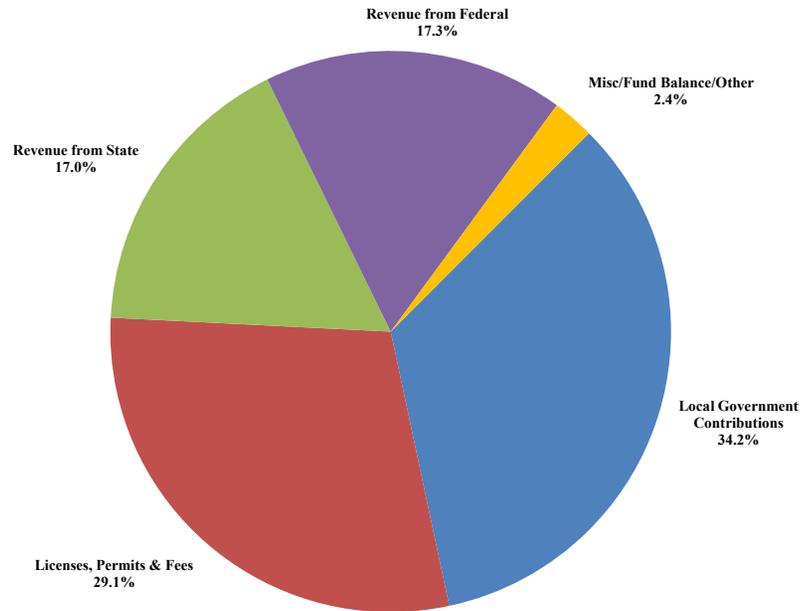
All Expenditure Data Collected  
(including non-public health expenditures)  
BARS Expenditure Code Series 562 + Others

## 2019 Expenditures by Funding Source Summary for All Local Health Jurisdictions

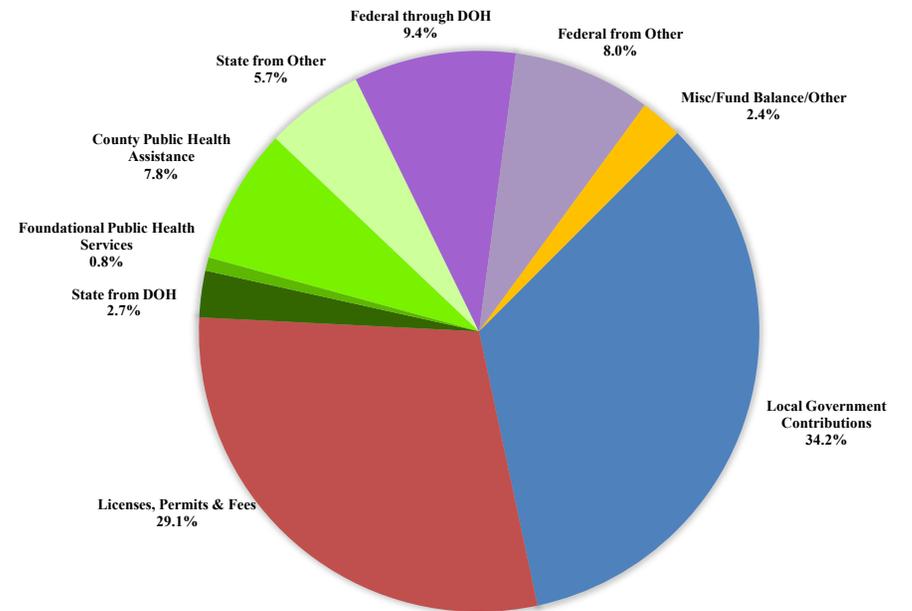
LHJ	Basis of Accounting	Local		State				Federal		Other		Total Expenditures	
		OFM April 2018 Population Estimate	FTE's	Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other		Misc/Fund Balance/ Other
Adams	Cash	20,150	8.8	166,834	122,783	14,000	21,000	121,213	44,293	171,451	67,712	17,475	746,761
Asotin	Cash	22,520	5.4	50,100	88,020	500	21,000	159,890	56,443	211,354	19,526	3,267	610,101
Benton-Franklin	Accrual	296,480	86.5	938,474	3,098,077	893,401	78,955	1,614,335	167,152	2,275,927	973,939	473,262	10,513,522
Chelan-Douglas	Accrual	121,240	44.0	457,819	1,488,157	5,730	32,840	399,634	355,051	391,218	104,177	948,712	4,183,338
Clallam	Cash	76,010	27.4	1,317,404	876,024	65,877	21,000	291,401	194,600	647,517	66,158	558	3,480,539
Clark	Accrual	488,500	94.3	2,679,681	5,092,866	289,275	238,666	2,511,341	332,626	1,325,147	631,588	133,462	13,234,650
Columbia	Cash	4,160	4.3	57,600	20,355	0	21,000	119,991	19,259	115,007	19,902	54,642	427,756
Cowlitz	Accrual	108,950	22.8	298,537	1,551,652	19,850	86,934	311,510	118,457	157,920	15,657	28,652	2,589,170
Garfield	Cash	2,220	2.5	32,500	11,517	0	21,000	93,154	15,877	68,635	12,265	1,280	256,228
Grant	Accrual	98,740	23.0	260,695	810,861	349,154	52,293	295,651	58,356	295,899	164,593	30,597	2,318,100
Grays Harbor	Accrual	74,160	30.8	1,075,028	112,952	127,913	21,000	335,666	575,009	668,971	641,544	260,545	3,818,629
Island	Accrual	84,820	36.5	104,240	1,112,682	23,253	45,237	92,395	117,449	347,881	535,810	16,110	2,395,057
Jefferson	Cash	31,900	35.3	908,454	2,379,395	103,978	21,000	184,080	557,652	248,977	394,710	850,908	5,649,153
Kitsap	Cash	270,100	96.2	4,276,119	4,813,250	954,794	73,673	997,476	482,605	976,120	309,693	(1,055,339)	11,828,389
Kittitas	Accrual	46,570	20.4	18,356	942,809	17,667	21,000	297,582	214,921	195,793	139,852	12,184	1,860,165
Klickitat	Cash	22,430	16.0	150,000	311,694	40,083	21,000	153,784	325	235,104	89,842		1,001,832
Lewis	Cash	79,480	24.1	764,810	2,504,709	23,040	43,147	297,544	713,338	715,704	358,495	4,600	5,425,387
Lincoln	Accrual	10,960	5.2	69,071	110,356	24,500	25,544	113,917	43,062	129,144	27,264	0	542,858
Mason	Cash	64,980	19.7	407,792	695,018	44,947	21,000	227,448	253,987	302,594	210,768	0	2,163,553
Northeast Tri	Accrual	67,140	19.4	740,176	407,346	11,668	21,000	249,303	89,756	339,463	172,137	17,145	2,047,994
Okanogan	Cash	42,730	11.0	93,750	421,131	10,000	21,000	169,882	144,101	168,918	102,755	15,089	1,146,625
Pacific	Cash	21,640	16.5	41,821	17,444	20,328	21,000	170,304	53,594	399,254	18,656	33,180	775,581
San Juan	Cash	17,150	26.4	1,913,610	1,033,675	69,904	21,000	126,569	841,702	183,200	352,467	41,353	4,583,479
Seattle-King	Accrual	2,226,300	1,431.0	123,270,164	62,481,677	4,992,219	1,493,755	12,685,521	1,290,111	20,104,348	22,566,762	3,905,502	252,790,058
Skagit	Accrual	129,200	29.7	838,880	1,073,199	29,891	34,509	449,745	202,143	216,520	771,632	30,120	3,646,640
Skamania	Cash	12,060	2.4	38,852	983,489	8,735	53,226	115,456	196,652	86,559	348,150	2,586	1,833,704
Snohomish	Accrual	818,700	120.8	2,395,579	5,954,762	211,653	218,752	3,433,291	362,983	2,799,254	539,191	372,497	16,287,962
Spokane	Accrual	515,250	250.1	2,095,000	9,891,399	1,448,845	247,315	2,787,539	10,327,077	5,337,716	4,211,859	672,690	37,019,439
Tacoma-Pierce	Accrual	888,300	278.5	4,767,492	15,582,498	1,546,558	223,415	4,143,169	1,488,245	2,543,853	2,499,673	3,902,248	36,697,151
Thurston	Accrual	285,800	83.6	2,215,349	5,497,005	177,223	215,813	1,046,897	895,261	721,029	512,073	235,318	11,515,968
Wahkiakum	Cash	4,190	5.6		39,119	0	21,000	93,181	53,043	75,682	273		282,298
Walla Walla	Accrual	62,200	21.5	282,931	320,992	323,248	20,990	302,173	110,619	368,274	220,021	87,696	2,036,944
Whatcom	Accrual	225,300	82.0	8,517,270	4,434,372	550,536	14,685	1,397,087	6,425,078	375,350	512,808	133,489	22,360,675
Whitman	Cash	50,130	9.9	236,396	262,207		21,000	189,355	19,631	201,676	11,565		941,830
Yakima	Accrual	255,950	29.9	162,458	3,398,110	313,965	69,462	1,052,482	70,586	880,050	111,052	225,348	6,283,513
<b>Total</b>		<b>7,546,410</b>	<b>3,021.3</b>	<b>161,643,243</b>	<b>137,941,601</b>	<b>12,712,736</b>	<b>3,605,209</b>	<b>37,029,966</b>	<b>26,891,043</b>	<b>44,281,508</b>	<b>37,734,567</b>	<b>11,455,177</b>	<b>473,295,048</b>

## 2019 Expenditures by Funding Sources - All Local Health Jurisdictions

### SUMMARY



### DETAIL



EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	161,643,243	34.2%
Licenses, Permits & Fees	137,941,601	29.1%
<b>Local Funded Expenditures</b>	<b>299,584,844</b>	<b>63.3%</b>
<b>Revenue from State</b>		
State from DOH	12,712,736	2.7%
Foundational Public Health Services	3,605,209	0.8%
County Public Health Assistance	37,029,966	7.8%
State from Other	26,891,043	5.7%
<b>State Funded Expenditures</b>	<b>80,238,954</b>	<b>17.0%</b>
<b>Revenue from Federal</b>		
Federal through DOH	44,281,508	9.4%
Federal from Other	37,734,567	8.0%
<b>Federal Funded Expenditures</b>	<b>82,016,074</b>	<b>17.3%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>11,455,177</b>	<b>2.4%</b>
<b>Total</b>	<b>473,295,048</b>	<b>100.0%</b>

## 2019 Expenditures by Expenditure Codes and Funding Sources Summary for All Local Health Jurisdictions

OFM April 2018 Population Estimate  
FTE Count

7,546,410  
3,021.3

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	8,786,869	1,967,953	184,123	140,494	5,210,964	213,037	689,937	2,879,781	(3,206)	20,069,951
562.11	FPHS Communication	164,772	13,191		53,996	231,956	2,143	928	3,320	11,768	482,074
562.12	FPHS Policy Development and Support	759,570	59,924		64,010	1,619,867	7,677	3,326	16,117	57,571	2,588,061
562.13	FPHS Community Partnership Development	355,179	234,614		45,845	714,063	17,364	19,229	14,957	11,888	1,413,140
562.14	FPHS Business Competencies	1,159,443	878,120	6,217	43,185	859,382	91,176	30,185	228,765	144,105	3,440,578
562.15	FPHS Technology	875,861	5,201		50,014	405,862	845	366	421	40,087	1,378,658
562.22	Maternal/Infant/Child/Adolescent Health	62,796,213	11,922,244	71,737	2,500	1,743,739	2,365,480	3,607,946	4,250,596	736,616	87,497,071
562.24	Oral Health	1,822,724	10,253,370			323,625	171,467	1,000	839,353	72,187	13,483,725
562.25	Children with Special Health Care Needs	687,857	364,014	15,472		84,398	9,860,869	1,567,316	535,912	53,967	13,169,805
562.26	Family Planning Non-Title X	8,552,429	2,155,005	759,151		27,932		307,122	2,020,042	141,555	13,963,235
562.27	Family Planning Title X	380,229	319,083	241,527		8,242		182,647	4,148	2,830	1,138,705
562.28	Women, Infant, Children (WIC)	4,153,000			22,118	1,023,525		13,304,094	23,994	474,921	19,001,653
562.29	Other Family & Individual Health	17,787,137	9,625,568	69,125		536,547	323,173	425,850	7,570,080	1,072,158	37,409,639
562.32	Immunization	794,183	955,168	213,439	376,506	1,034,110	71,398	1,799,940	333,065	426,699	6,004,507
562.33	Sexually Transmitted Diseases	2,007,158	1,228,664	1,974,390	219,289	2,065,389		3,207,952	137,256	95,385	10,935,483
562.34	Tuberculosis	3,344,943	703,584	6,561	306,225	4,493,938		624,992	591,080	28,523	10,099,846
562.35	HIV/AIDS	3,146,403	283,355	3,750,333		1,386,554	25,536	4,079,633	6,744,058	70,338	19,486,209
562.39	Other Communicable Disease	1,919,119	1,596	788,192	855,227	2,877,437	7,787	48,020	1,057,347	880,731	8,435,457
562.41	Cardiovascular Risk Reduction	51,816				1,025		202,687			255,529
562.42	Obesity	677,714	1,163	19,680		807,467		425,553	304,378	363,035	2,598,990
562.43	Cancer Prevention and Control	6,692		381,603		11,334		923,053	1,310	14,355	1,338,348
562.44	Tobacco Prevention and Control	476,491	60,866	2,424,423		888,029	513,878	519,078	73,598	193,701	5,150,064
562.45	Violence and Injury Prevention	342,386	10,321	111,735		657,236	128,566	558,766	155,259	120,563	2,084,831
562.49	Other Non-Communicable Disease	918,729	147,159	262,511	1,199,467	999,316	342,933	2,231,992	608,727	520,573	7,231,406
562.52	Drinking Water Quality	385,640	2,925,997	225,050	14,685	276,954	227,621	18,396	162,328	187,845	4,424,514
562.53	Solid and Hazardous Waste	5,229,686	5,266,087	1,267		140,490	3,568,491		164,534	(203,290)	14,167,264
562.54	OSS and Land Development	341,201	19,028,055	255,899		709,169		179,389		384,690	20,898,402
562.55	Vector	474,549	242,601	6,794	5,630	65,353					794,928
562.56	Food	552,766	30,619,115	31,596	1,906	265,767			142,320	151,715	31,765,186
562.57	Chemical and Physical	47,051	199,840			378	115,417			1,002	363,688
562.58	Living Environment	426,563	2,937,225	69,783		414,492	197,713	9,270	600,498	30,817	4,686,361
562.59	Other Environmental Health	684,257	3,745,249	51,749		291,171	68,965	12,000	521,030	103,010	5,477,431
562.60	Environmental Water Quality	2,057,825	884,319	76,442	21,000	90,385	578,828	535,387	239,525	128,666	4,612,375
562.71	Vital Records	111,410	5,132,892		4,691	325,509				111,787	5,686,290
562.72	Laboratory	25,925	3,205,085			0					3,231,010
562.73	General Health Education	119,179	73	355,713	208	106,565	20,002	86,942	1,760,350	8,340	2,457,372
562.74	Services Performed by Other Agency	17,860,111	19,772						866,385	150,879	18,897,148
562.78	Pharmacy	1,089,998	461,165							1,249	1,552,412
562.79	Epidemiology	132,248	464,000	5,865	58,641	2,174,861	650	65,108	465,356		3,366,728
562.80	Assessment Activities	2,561,094	689,542	1,132	22,580	2,477,236	115,001	815,411	1,048,750	1,873,981	9,604,726
562.88	Emergency Preparedness and Response	71,300	77,966		96,990	1,389,929		7,176,756	900	(58,161)	8,755,680
562.90	Miscellaneous	1,203,546	826,261	5,000		228,940	93,666	186,848	465,450	1,173,496	4,183,207
562.99	CHILD Profile	5,734				1,880					7,614
<b>562</b>	<b>Public Health Sub-Total</b>	<b>155,347,001</b>	<b>117,915,407</b>	<b>12,366,508</b>	<b>3,605,209</b>	<b>36,971,013</b>	<b>19,129,682</b>	<b>43,847,117</b>	<b>34,830,992</b>	<b>9,576,373</b>	<b>433,589,301</b>

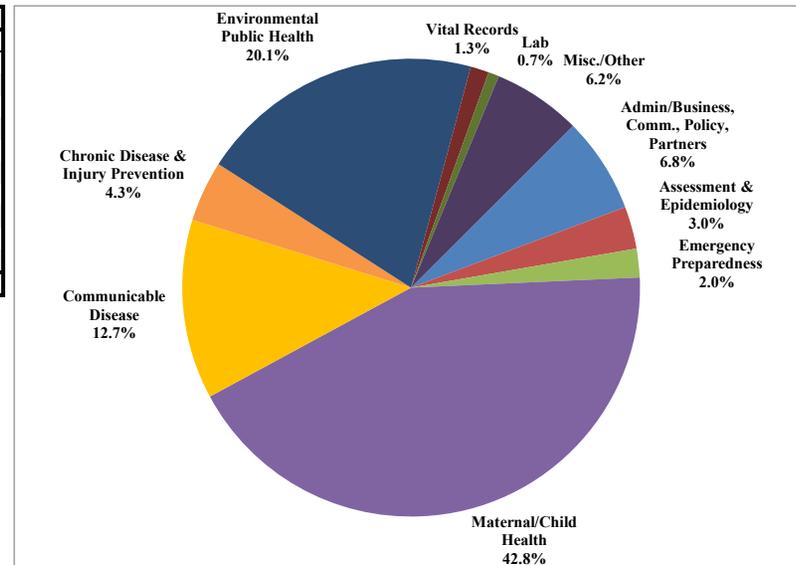
## 2019 Expenditures by Expenditure Codes and Funding Sources Summary for All Local Health Jurisdictions

OFM April 2018 Population Estimate  
FTE Count

7,546,410  
3,021.3

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures	
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other		Misc/Fund Balance/ Other
522.00	Fire and Emergency Medical Activities		399,710	1,266					104,547	505,523	
551.20	Medicaid Outreach					6,797		54,114		60,911	
554.00	Environmental Services					85,644		369,736		455,380	
563.00	Coroner/Medical Examiner		1,128,642			443,109	239,754	53,946	2,281	1,867,732	
564.00	Mental Health Services	4,820,463	1,427,796			62,782		402,514	82,631	6,796,186	
565.00	Welfare/Veteran, Disabled, Homeless, Domestic	243,609	2,774,812			2,286,634		139,532	35,294	5,479,881	
566.00	Chemical Dependency Services	258,951	10,650,779	344,962		52,155	642,460	194,637	1,642,306	15,545,909	
567.00	Children Services	6,316				459,822			10,800	476,938	
568.00	Developmental Disabilities Services	480,434	3,441,784			3,515,407			650	7,438,275	
569.00	Aging and Disability Services	385,506	799			265,503		75,247		727,055	
500.00	Other Classified Expenditures	100,963	201,872					48,828	295	351,958	
<b>Total</b>		<b>161,643,243</b>	<b>137,941,601</b>	<b>12,712,736</b>	<b>3,605,209</b>	<b>37,029,966</b>	<b>26,891,043</b>	<b>44,281,508</b>	<b>37,734,567</b>	<b>11,455,177</b>	<b>473,295,048</b>

PUBLIC HEALTH EXPENDITURE SUMMARY - (BARS 562 only)			
	BARS 562.xx	Amount	Percentage
Admin/Business, Comm., Policy, Partners	10-15	29,372,463	6.8%
Assessment & Epidemiology	79-80	12,971,455	3.0%
Emergency Preparedness	88	8,755,680	2.0%
Maternal/Child Health	22-29	185,663,833	42.8%
Communicable Disease	32-39	54,961,502	12.7%
Chronic Disease & Injury Prevention	41-49	18,659,169	4.3%
Environmental Public Health	52-60	87,190,149	20.1%
Vital Records	71	5,686,290	1.3%
Lab	72	3,231,010	0.7%
Misc./Other	73,74,78,90,99	27,097,752	6.2%
<b>Public Health Sub-Total</b>		<b>433,589,301</b>	<b>100.0%</b>



## 2019 Per Capita Expenditures of Selected Funding Sources For Each Local Health Jurisdiction

LHJ	Population	LHJ FTEs	Population Per FTE	Local Gov. Contribution	Population	Local Gov. Contribution Per Capita	Foundational Public Health Services	Population	FPHS Per Capita	County Public Health Assistance	Population	CPHA Per Capita	Total Expenditures	Population	Total Expenditures Per Capita
Adams	20,150	8.8	2,303	166,834	20,150	8.28	21,000	20,150	1.04	121,213	20,150	6.02	746,761	20,150	37.06
Asotin	22,520	5.4	4,140	50,100	22,520	2.22	21,000	22,520	0.93	159,890	22,520	7.10	610,101	22,520	27.09
Benton-Franklin	296,480	86.5	3,428	938,474	296,480	3.17	78,955	296,480	0.27	1,614,335	296,480	5.45	10,513,522	296,480	35.46
Chelan-Douglas	121,240	44.0	2,755	457,819	121,240	3.78	32,840	121,240	0.27	399,634	121,240	3.30	4,183,338	121,240	34.50
Clallam	76,010	27.4	2,770	1,317,404	76,010	17.33	21,000	76,010	0.28	291,401	76,010	3.83	3,480,539	76,010	45.79
Clark	488,500	94.3	5,183	2,679,681	488,500	5.49	238,666	488,500	0.49	2,511,341	488,500	5.14	13,234,650	488,500	27.09
Columbia	4,160	4.3	972	57,600	4,160	13.85	21,000	4,160	5.05	119,991	4,160	28.84	427,756	4,160	102.83
Cowlitz	108,950	22.8	4,789	298,537	108,950	2.74	86,934	108,950	0.80	311,510	108,950	2.86	2,589,170	108,950	23.76
Garfield	2,220	2.5	874	32,500	2,220	14.64	21,000	2,220	9.46	93,154	2,220	41.96	256,228	2,220	115.42
Grant	98,740	23.0	4,293	260,695	98,740	2.64	52,293	98,740	0.53	295,651	98,740	2.99	2,318,100	98,740	23.48
Grays Harbor	74,160	30.8	2,408	1,075,028	74,160	14.50	21,000	74,160	0.28	335,666	74,160	4.53	3,818,629	74,160	51.49
Island	84,820	36.5	2,324	104,240	84,820	1.23	45,237	84,820	0.53	92,395	84,820	1.09	2,395,057	84,820	28.24
Jefferson	31,900	35.3	904	908,454	31,900	28.48	21,000	31,900	0.66	184,080	31,900	5.77	5,649,153	31,900	177.09
Kitsap	270,100	96.2	2,809	4,276,119	270,100	15.83	73,673	270,100	0.27	997,476	270,100	3.69	11,828,389	270,100	43.79
Kittitas	46,570	20.4	2,288	18,356	46,570	0.39	21,000	46,570	0.45	297,582	46,570	6.39	1,860,165	46,570	39.94
Klickitat	22,430	16.0	1,402	150,000	22,430	6.69	21,000	22,430	0.94	153,784	22,430	6.86	1,001,832	22,430	44.66
Lewis	79,480	24.1	3,294	764,810	79,480	9.62	43,147	79,480	0.54	297,544	79,480	3.74	5,425,387	79,480	68.26
Lincoln	10,960	5.2	2,108	69,071	10,960	6.30	25,544	10,960	2.33	113,917	10,960	10.39	542,858	10,960	49.53
Mason	64,980	19.7	3,298	407,792	64,980	6.28	21,000	64,980	0.32	227,448	64,980	3.50	2,163,553	64,980	33.30
Northeast Tri	67,140	19.4	3,454	740,176	67,140	11.02	21,000	67,140	0.31	249,303	67,140	3.71	2,047,994	67,140	30.50
Okanogan	42,730	11.0	3,885	93,750	42,730	2.19	21,000	42,730	0.49	169,882	42,730	3.98	1,146,625	42,730	26.83
Pacific	21,640	16.5	1,312	41,821	21,640	1.93	21,000	21,640	0.97	170,304	21,640	7.87	775,581	21,640	35.84
San Juan	17,150	26.4	651	1,913,610	17,150	111.58	21,000	17,150	1.22	126,569	17,150	7.38	4,583,479	17,150	267.26
Seattle-King	2,226,300	1,431.0	1,556	123,270,164	2,226,300	55.37	1,493,755	2,226,300	0.67	12,685,521	2,226,300	5.70	252,790,058	2,226,300	113.55
Skagit	129,200	29.7	4,344	838,880	129,200	6.49	34,509	129,200	0.27	449,745	129,200	3.48	3,646,640	129,200	28.22
Skamania	12,060	2.4	5,132	38,852	12,060	3.22	53,226	12,060	4.41	115,456	12,060	9.57	1,833,704	12,060	152.05
Snohomish	818,700	120.8	6,777	2,395,579	818,700	2.93	218,752	818,700	0.27	3,433,291	818,700	4.19	16,287,962	818,700	19.89
Spokane	515,250	250.1	2,061	2,095,000	515,250	4.07	247,315	515,250	0.48	2,787,539	515,250	5.41	37,019,439	515,250	71.85
Tacoma-Pierce	888,300	278.5	3,190	4,767,492	888,300	5.37	223,415	888,300	0.25	4,143,169	888,300	4.66	36,697,151	888,300	41.31
Thurston	285,800	83.6	3,420	2,215,349	285,800	7.75	215,813	285,800	0.76	1,046,897	285,800	3.66	11,515,968	285,800	40.29
Wahkiakum	4,190	5.6	748	-	4,190	0.00	21,000	4,190	5.01	93,181	4,190	22.24	282,298	4,190	67.37
Walla Walla	62,200	21.5	2,893	282,931	62,200	4.55	20,990	62,200	0.34	302,173	62,200	4.86	2,036,944	62,200	32.75
Whatcom	225,300	82.0	2,748	8,517,270	225,300	37.80	14,685	225,300	0.07	1,397,087	225,300	6.20	22,360,675	225,300	99.25
Whitman	50,130	9.9	5,064	236,396	50,130	4.72	21,000	50,130	0.42	189,355	50,130	3.78	941,830	50,130	18.79
Yakima	255,950	29.9	8,549	162,458	255,950	0.63	69,462	255,950	0.27	1,052,482	255,950	4.11	6,283,513	255,950	24.55
<b>TOTAL/AVERAGE</b>	<b>7,546,410</b>	<b>3,021.3</b>	<b>2,498</b>	<b>161,643,243</b>	<b>7,546,410</b>	<b>21.42</b>	<b>3,605,209</b>	<b>7,546,410</b>	<b>0.48</b>	<b>37,029,966</b>	<b>7,546,410</b>	<b>4.91</b>	<b>473,295,048</b>	<b>7,546,410</b>	<b>62.72</b>

# Individual LHJ Data

Unchanged from Previous Publication

**Expenditures by Expenditure Code and Revenue Source  
2019  
ADAMS**

OFM April 2019 Population Estimate  
FTE Count

20,150  
8.8

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures	
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other		Misc/Fund Balance/ Other
562.10	Administration/Policy Development	77,516			3,555	11,308	1,002		27,575	17,193	138,148
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support				9,814						9,814
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health							30,492			30,492
562.24	Oral Health					3,898	9,233		9,233		22,363
562.25	Children with Special Health Care Needs					1,965		14,778			16,743
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)	41,139						74,387			115,526
562.29	Other Family & Individual Health		5,375			8,944				282	14,601
562.32	Immunization		11,982			38,108		36,303	10,640		97,033
562.33	Sexually Transmitted Diseases					8,958					8,958
562.34	Tuberculosis		639			20,493					21,132
562.35	HIV/AIDS										
562.39	Other Communicable Disease					24,559					24,559
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control						30,111				30,111
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality			14,000		1,119					15,119
562.53	Solid and Hazardous Waste		3,401				3,949				7,350
562.54	OSS and Land Development	32,029	28,210								60,239
562.55	Vector					1,696					1,696
562.56	Food		58,356						20,265		78,621
562.57	Chemical and Physical					165					165
562.58	Living Environment		1,750								1,750
562.59	Other Environmental Health										
562.60	Environmental Water Quality										
562.71	Vital Records	7,431	13,070								20,501
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology				3,920						3,920
562.80	Assessment Activities				3,712						3,712
562.88	Emergency Preparedness and Response	8,719						15,492			24,211
562.90	Miscellaneous										
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>166,834</b>	<b>122,783</b>	<b>14,000</b>	<b>21,000</b>	<b>121,213</b>	<b>44,293</b>	<b>171,451</b>	<b>67,712</b>	<b>17,475</b>	<b>746,761</b>

**Expenditures by Expenditure Code and Revenue Source  
2019  
ADAMS**

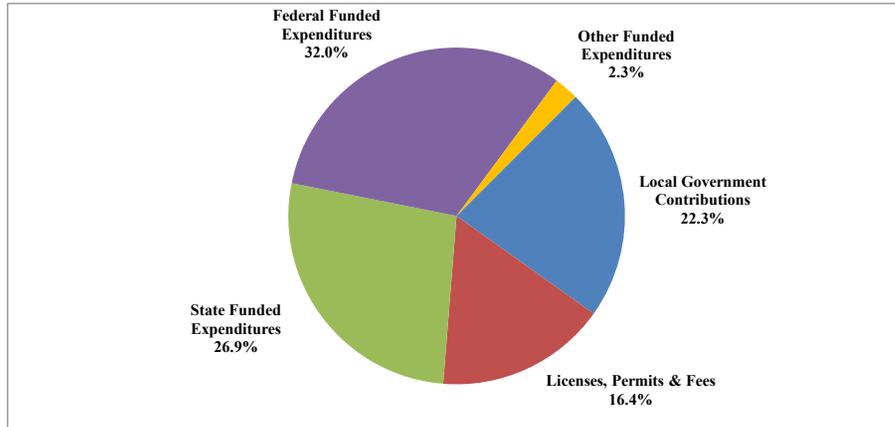
OFM April 2019 Population Estimate  
FTE Count

20,150  
8.8

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
	<b>Total</b>	<b>166,834</b>	<b>122,783</b>	<b>14,000</b>	<b>21,000</b>	<b>121,213</b>	<b>44,293</b>	<b>171,451</b>	<b>67,712</b>	<b>17,475</b>	<b>746,761</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	166,834	22.3%
Licenses, Permits & Fees	122,783	16.4%
<b>Local Funded Expenditures</b>	<b>289,617</b>	<b>38.8%</b>
<b>State</b>		
State from DOH	14,000	1.9%
Foundational Public Health Services	21,000	2.8%
County Public Health Assistance	121,213	16.2%
State from Other	44,293	5.9%
<b>State Funded Expenditures</b>	<b>200,506</b>	<b>26.9%</b>
<b>Federal</b>		
Federal through DOH	171,451	23.0%
Federal from Other	67,712	9.1%
<b>Federal Funded Expenditures</b>	<b>239,163</b>	<b>32.0%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>17,475</b>	<b>2.3%</b>
<b>Total</b>	<b>746,761</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source**

**2019**

**ASOTIN**

OFM April 2019 Population Estimate

22,520

FTE Count

5.4

Basis of Accounting:

Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development					5,496				3,217	8,713
562.11	FPHS Communication					3,164					3,164
562.12	FPHS Policy Development and Support				11,410						11,410
562.13	FPHS Community Partnership Development				4,071						4,071
562.14	FPHS Business Competencies					60,656					60,656
562.15	FPHS Technology					6,162					6,162
562.22	Maternal/Infant/Child/Adolescent Health					5,798		18,144	1,877		25,818
562.24	Oral Health								10,550		10,550
562.25	Children with Special Health Care Needs							21,299	90		21,389
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)							151,586	7,009		158,596
562.29	Other Family & Individual Health										
562.32	Immunization		20		4,087			423			4,530
562.33	Sexually Transmitted Diseases					874					874
562.34	Tuberculosis					57					57
562.35	HIV/AIDS										
562.39	Other Communicable Disease					6,185	5,287				11,473
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control					1,269	38,169				39,438
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality					493					493
562.53	Solid and Hazardous Waste		10,147				12,337				22,484
562.54	OSS and Land Development	25,050	35,970			29,322					90,342
562.55	Vector					1,144					1,144
562.56	Food	25,050	34,998			28,303					88,351
562.57	Chemical and Physical										
562.58	Living Environment		450	500		1,547					2,497
562.59	Other Environmental Health					4,731					4,731
562.60	Environmental Water Quality		3,244								3,244
562.71	Vital Records		3,191			3,610				51	6,852
562.72	Laboratory										
562.73	General Health Education				208	23					231
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology				1,224	23	650				1,874
562.80	Assessment Activities					425	1				426
562.88	Emergency Preparedness and Response					199		19,902			20,101
562.90	Miscellaneous					433					433
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>50,100</b>	<b>88,020</b>	<b>500</b>	<b>21,000</b>	<b>159,890</b>	<b>56,443</b>	<b>211,354</b>	<b>19,526</b>	<b>3,267</b>	<b>610,101</b>

**Expenditures by Expenditure Code and Revenue Source  
2019  
ASOTIN**

OFM April 2019 Population Estimate  
FTE Count

22,520

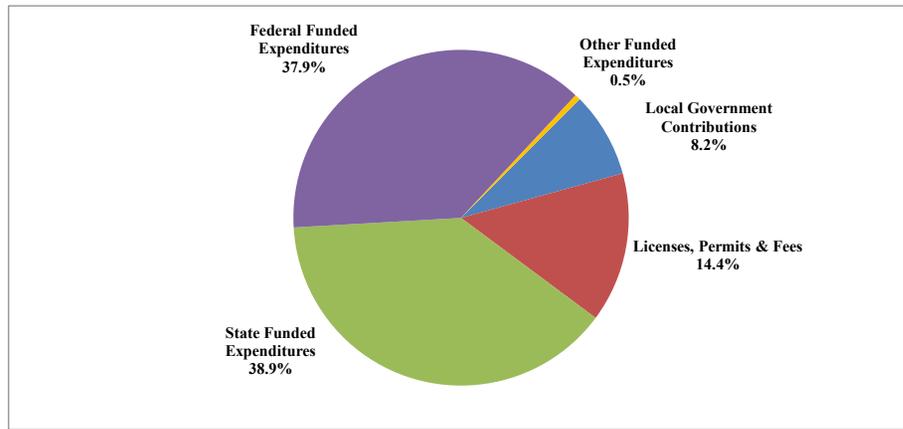
5.4

Basis of Accounting:

Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
	<b>Total</b>	<b>50,100</b>	<b>88,020</b>	<b>500</b>	<b>21,000</b>	<b>159,890</b>	<b>56,443</b>	<b>211,354</b>	<b>19,526</b>	<b>3,267</b>	<b>610,101</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	50,100	8.2%
Licenses, Permits & Fees	88,020	14.4%
<b>Local Funded Expenditures</b>	<b>138,120</b>	<b>22.6%</b>
<b>State</b>		
State from DOH	500	0%
Foundational Public Health Services	21,000	3.4%
County Public Health Assistance	159,890	26.2%
State from Other	56,443	9.3%
<b>State Funded Expenditures</b>	<b>237,833</b>	<b>38.9%</b>
<b>Federal</b>		
Federal through DOH	211,354	34.6%
Federal from Other	19,526	3.2%
<b>Federal Funded Expenditures</b>	<b>230,880</b>	<b>37.8%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>3,267</b>	<b>0.5%</b>
<b>Total</b>	<b>610,101</b>	<b>99.9%</b>



**Expenditures by Expenditure Code and Revenue Source  
2019  
BENTON-FRANKLIN**

OFM April 2019 Population Estimate  
FTE Count

296,480  
86.5

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	95,582								22,365	117,947
562.11	FPHS Communication	62,842									62,842
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies	45,856								51,277	97,133
562.15	FPHS Technology	278,414									278,414
562.22	Maternal/Infant/Child/Adolescent Health	302,443	35,000			177,945	21,012	204,200	689,971	56,764	1,487,335
562.24	Oral Health		16,161						43,000	180	59,341
562.25	Children with Special Health Care Needs					1,644		173,736			175,380
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)					104,221		993,594	15,985	1,649	1,115,449
562.29	Other Family & Individual Health		159,675						88,316		247,991
562.32	Immunization		619,971	151,191		179,231		328,013	21,349	64,298	1,364,053
562.33	Sexually Transmitted Diseases					69,656			10,513		80,169
562.34	Tuberculosis	62,496	39,928								102,424
562.35	HIV/AIDS			553,300		7,218		216,661	22,246	1,352	800,777
562.39	Other Communicable Disease				39,478	190,870			38,191	52,380	320,919
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control			93,175		1,931	60,183	67,403			222,692
562.45	Violence and Injury Prevention			85,735		74,747		13,978		353	174,813
562.49	Other Non-Communicable Disease					42,033			41,968		84,001
562.52	Drinking Water Quality		24,100	10,000		20,543	450				55,093
562.53	Solid and Hazardous Waste		32,150			14,050	85,507				131,707
562.54	OSS and Land Development		471,640			223,552				90,326	785,518
562.55	Vector					45,473					45,473
562.56	Food		847,125			169,534			2,400	76,084	1,095,143
562.57	Chemical and Physical										
562.58	Living Environment		55,212								55,212
562.59	Other Environmental Health					969					969
562.60	Environmental Water Quality										
562.71	Vital Records	28,336	432,188								460,524
562.72	Laboratory		364,927								364,927
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology	31,252			39,477	52,982					123,711
562.80	Assessment Activities	31,253				204,914				56,234	292,401
562.88	Emergency Preparedness and Response					32,822		278,342			311,164
562.90	Miscellaneous										
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>938,474</b>	<b>3,098,077</b>	<b>893,401</b>	<b>78,955</b>	<b>1,614,335</b>	<b>167,152</b>	<b>2,275,927</b>	<b>973,939</b>	<b>473,262</b>	<b>10,513,522</b>

**Expenditures by Expenditure Code and Revenue Source  
2019  
BENTON-FRANKLIN**

OFM April 2019 Population Estimate  
FTE Count

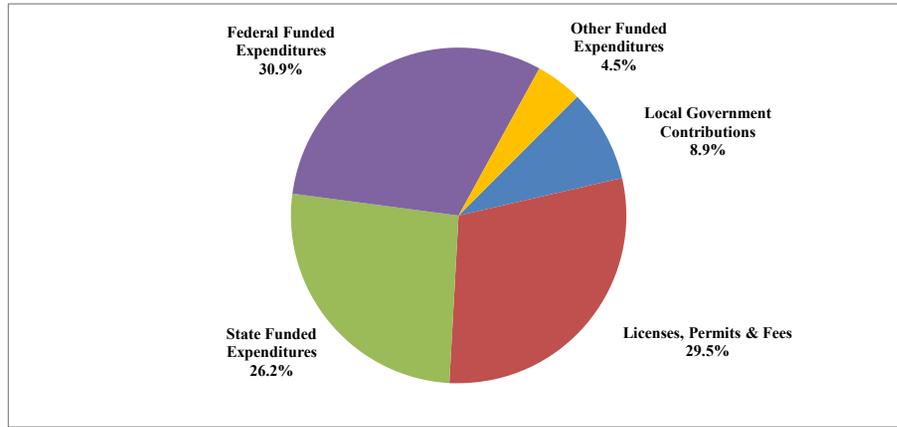
296,480  
86.5

Basis of Accounting:

Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
<b>Total</b>		<b>938,474</b>	<b>3,098,077</b>	<b>893,401</b>	<b>78,955</b>	<b>1,614,335</b>	<b>167,152</b>	<b>2,275,927</b>	<b>973,939</b>	<b>473,262</b>	<b>10,513,522</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	938,474	8.9%
Licenses, Permits & Fees	3,098,077	29.5%
<b>Local Funded Expenditures</b>	<b>4,036,551</b>	<b>38.4%</b>
<b>State</b>		
State from DOH	893,401	8.5%
Foundational Public Health Services	78,955	0.8%
County Public Health Assistance	1,614,335	15.4%
State from Other	167,152	1.6%
<b>State Funded Expenditures</b>	<b>2,753,843</b>	<b>26.2%</b>
<b>Federal</b>		
Federal through DOH	2,275,927	21.6%
Federal from Other	973,939	9.3%
<b>Federal Funded Expenditures</b>	<b>3,249,866</b>	<b>30.9%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>473,262</b>	<b>4.50%</b>
<b>Total</b>	<b>10,513,522</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2019  
CHELAN-DOUGLAS**

OFM April 2019 Population Estimate  
FTE Count

121,240  
44.0

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	339,356	171,237			142,198				25,238	678,028
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health		5,280			80	301,236			2,500	309,096
562.24	Oral Health		3,172			3,083	23,550		23,550		53,354
562.25	Children with Special Health Care Needs		2,650	3,000				78,791			84,441
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)							163,290			163,290
562.29	Other Family & Individual Health										
562.32	Immunization	42,463	5,379	230		97,803		5,940	57,219		209,034
562.33	Sexually Transmitted Diseases										
562.34	Tuberculosis	76,000				6,994			1,277		84,271
562.35	HIV/AIDS										
562.39	Other Communicable Disease					32,840	72,473		18,069		123,382
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control										
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality		45,032	2,500							47,532
562.53	Solid and Hazardous Waste		237,133				30,265				267,398
562.54	OSS and Land Development		352,939			58,621					411,560
562.55	Vector										
562.56	Food		521,737			18,383					540,121
562.57	Chemical and Physical		409								409
562.58	Living Environment		63,408								63,408
562.59	Other Environmental Health										
562.60	Environmental Water Quality										
562.71	Vital Records		79,782								79,782
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities										
562.88	Emergency Preparedness and Response							143,198			143,198
562.90	Miscellaneous									920,974	920,974
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>457,819</b>	<b>1,488,157</b>	<b>5,730</b>	<b>32,840</b>	<b>399,634</b>	<b>355,051</b>	<b>391,218</b>	<b>100,115</b>	<b>948,712</b>	<b>4,179,276</b>

**Expenditures by Expenditure Code and Revenue Source  
2019  
CHELAN-DOUGLAS**

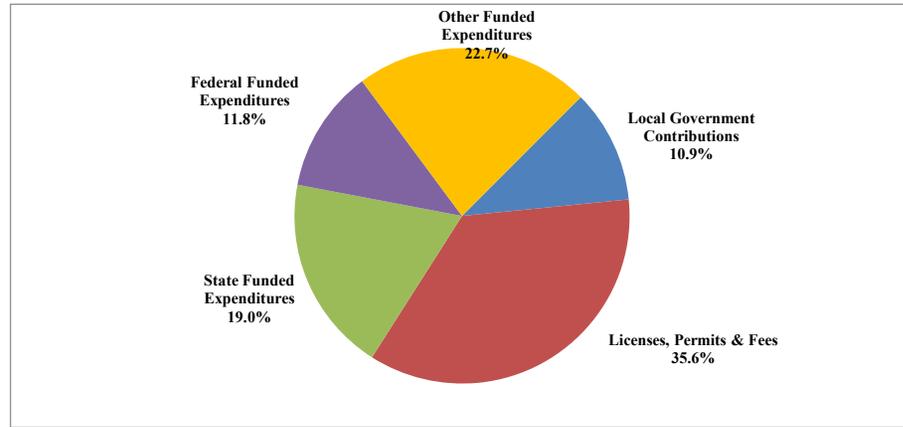
OFM April 2019 Population Estimate  
FTE Count

121,240  
44.0

Basis of Accounting: **Accrual**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach								4,062		4,062
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
<b>Total</b>		<b>457,819</b>	<b>1,488,157</b>	<b>5,730</b>	<b>32,840</b>	<b>399,634</b>	<b>355,051</b>	<b>391,218</b>	<b>104,177</b>	<b>948,712</b>	<b>4,183,338</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	457,819	10.9%
Licenses, Permits & Fees	1,488,157	35.6%
<b>Local Funded Expenditures</b>	<b>1,945,976</b>	<b>46.5%</b>
<b>State</b>		
State from DOH	5,730	0.1%
Foundational Public Health Services	32,840	0.8%
County Public Health Assistance	399,634	9.6%
State from Other	355,051	8.5%
<b>State Funded Expenditures</b>	<b>793,255</b>	<b>19.0%</b>
<b>Federal</b>		
Federal through DOH	391,218	9.4%
Federal from Other	104,177	2.5%
<b>Federal Funded Expenditures</b>	<b>495,395</b>	<b>11.8%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>948,712</b>	<b>22.68%</b>
<b>Total</b>	<b>4,183,338</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2019  
CLALLAM**

OFM April 2019 Population Estimate  
FTE Count

76,010  
27.4

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	1,050,258	67,776			140,666				558	1,259,257
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health	6,823						4,789			11,612
562.24	Oral Health										
562.25	Children with Special Health Care Needs	3,810						40,795			44,605
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)	48,319				51,952		250,646			350,918
562.29	Other Family & Individual Health										
562.32	Immunization	13,375	12,815	7,843		17,835		31,682	59,055		142,605
562.33	Sexually Transmitted Diseases	2,616				15,668					18,284
562.34	Tuberculosis		6,971								6,971
562.35	HIV/AIDS										
562.39	Other Communicable Disease	11,619	663		21,000	45,853					79,135
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control	3,293				11,766	68,189		4,239		87,486
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality	21,608	114,739								136,347
562.53	Solid and Hazardous Waste		62,311				76,478				138,789
562.54	OSS and Land Development	19,440	305,114	48,750				156,118			529,421
562.55	Vector	2,523		2,095							4,618
562.56	Food	126,845	171,863						2,864		301,573
562.57	Chemical and Physical										
562.58	Living Environment		3,112								3,112
562.59	Other Environmental Health										
562.60	Environmental Water Quality			2,690				6,421			9,110
562.71	Vital Records		65,561								65,561
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities										
562.88	Emergency Preparedness and Response	2,324						39,584			41,908
562.90	Miscellaneous	4,552	65,100			7,661	49,933	117,482			244,728
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>1,317,404</b>	<b>876,024</b>	<b>61,377</b>	<b>21,000</b>	<b>291,401</b>	<b>194,600</b>	<b>647,517</b>	<b>66,158</b>	<b>558</b>	<b>3,476,039</b>

**Expenditures by Expenditure Code and Revenue Source  
2019  
CLALLAM**

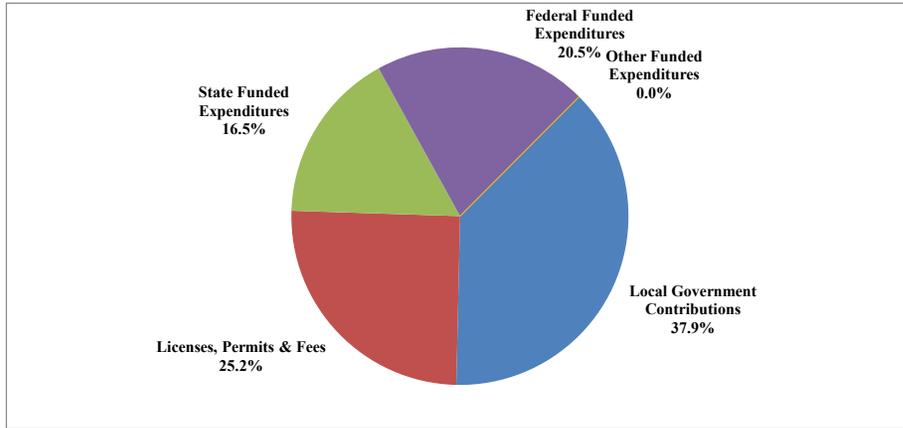
OFM April 2019 Population Estimate  
FTE Count

76,010  
27.4

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services			4,500							4,500
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
<b>Total</b>		<b>1,317,404</b>	<b>876,024</b>	<b>65,877</b>	<b>21,000</b>	<b>291,401</b>	<b>194,600</b>	<b>647,517</b>	<b>66,158</b>	<b>558</b>	<b>3,480,539</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	1,317,404	37.9%
Licenses, Permits & Fees	876,024	25.2%
<b>Local Funded Expenditures</b>	<b>2,193,428</b>	<b>63.0%</b>
<b>State</b>		
State from DOH	65,877	1.9%
Foundational Public Health Services	21,000	0.6%
County Public Health Assistance	291,401	8.4%
State from Other	194,600	5.6%
<b>State Funded Expenditures</b>	<b>572,878</b>	<b>16.5%</b>
<b>Federal</b>		
Federal through DOH	647,517	18.6%
Federal from Other	66,158	1.9%
<b>Federal Funded Expenditures</b>	<b>713,675</b>	<b>20.5%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>558</b>	<b>0.0%</b>
<b>Total</b>	<b>3,480,539</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2019  
CLARK**

OFM April 2019 Population Estimate  
FTE Count

488,500  
94.3

Basis of Accounting:

Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	79,113				185,832					264,945
562.11	FPHS Communication					112,139					112,139
562.12	FPHS Policy Development and Support					112,139					112,139
562.13	FPHS Community Partnership Development						9,302				9,302
562.14	FPHS Business Competencies	73,000	77			279,060				56,607	408,744
562.15	FPHS Technology	89,579				71,059					160,638
562.22	Maternal/Infant/Child/Adolescent Health	575,000	306,875			61,817	93,607		490,237	500	1,528,036
562.24	Oral Health					61,190	21,252				107,897
562.25	Children with Special Health Care Needs	144,549						131,680	20,206		296,435
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)										
562.29	Other Family & Individual Health										
562.32	Immunization	96,624	58					65,532	6,303	466	168,983
562.33	Sexually Transmitted Diseases	374,080	176			8,711		40,000	15,262		438,229
562.34	Tuberculosis	449,134	953			136,949		35,545	19,849		642,429
562.35	HIV/AIDS		351	279,308		236,413		150,000	20,987	1,182	688,241
562.39	Other Communicable Disease	509,775				93,007		27,974	25,172	1,753	657,680
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control										
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease					293,954		97,795		64,376	456,126
562.52	Drinking Water Quality	89,847	262,086	9,200			40,133	6,664			407,930
562.53	Solid and Hazardous Waste		282,940	767		80,124	168,332				532,163
562.54	OSS and Land Development	61,591	1,094,279								1,155,870
562.55	Vector										
562.56	Food	137,389	2,054,526						1,597		2,193,512
562.57	Chemical and Physical										
562.58	Living Environment										
562.59	Other Environmental Health		142,607						6,820		149,427
562.60	Environmental Water Quality		266,966								266,966
562.71	Vital Records		680,970			165,581				1	846,552
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities							189,594		8,278	197,872
562.88	Emergency Preparedness and Response					852,033		580,361			1,432,394
562.90	Miscellaneous										
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>2,679,681</b>	<b>5,092,866</b>	<b>289,275</b>	<b>238,666</b>	<b>2,511,341</b>	<b>332,626</b>	<b>1,325,147</b>	<b>631,588</b>	<b>133,462</b>	<b>13,234,650</b>

**Expenditures by Expenditure Code and Revenue Source  
2019  
CLARK**

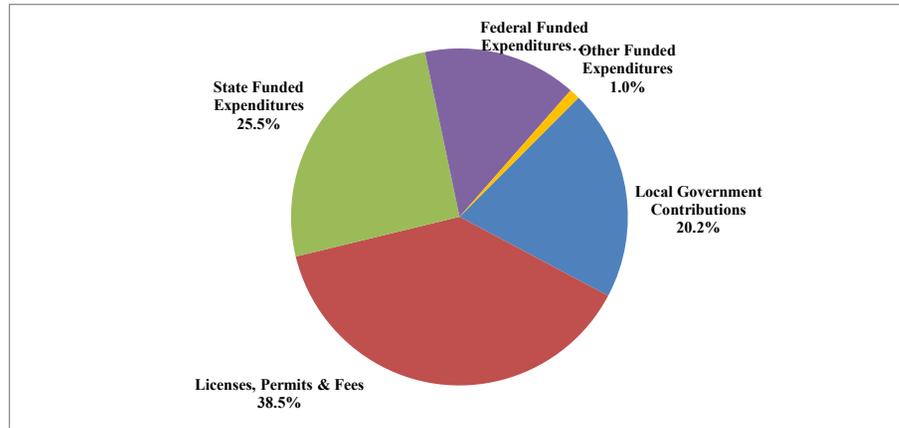
OFM April 2019 Population Estimate  
FTE Count

488,500  
94.3

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
<b>Total</b>		2,679,681	5,092,866	289,275	238,666	2,511,341	332,626	1,325,147	631,588	133,462	13,234,650

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	2,679,681	20.2%
Licenses, Permits & Fees	5,092,866	38.5%
<b>Local Funded Expenditures</b>	<b>7,772,546</b>	<b>58.7%</b>
State		
State from DOH	289,275	2.2%
Foundational Public Health Services	238,666	1.8%
County Public Health Assistance	2,511,341	19.0%
State from Other	332,626	2.5%
<b>State Funded Expenditures</b>	<b>3,371,907</b>	<b>25.5%</b>
Federal		
Federal through DOH	1,325,147	10.0%
Federal from Other	631,588	4.8%
<b>Federal Funded Expenditures</b>	<b>1,956,734</b>	<b>14.8%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>133,462</b>	<b>1.0%</b>
<b>Total</b>	<b>13,234,650</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2019  
COLUMBIA**

OFM April 2019 Population Estimate  
FTE Count

4,160  
4.3

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	52,770	12,062			7,421	4,858	15,611		39,165	131,887
562.11	FPHS Communication				4,571				2,251		6,822
562.12	FPHS Policy Development and Support	4,830			10,965	2,461			10,497		28,752
562.13	FPHS Community Partnership Development				998	49,527		8,083		4,100	62,707
562.14	FPHS Business Competencies				2,010						2,010
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health					5,298		13,322			18,620
562.24	Oral Health					1,269	1,400		1,400		4,069
562.25	Children with Special Health Care Needs					1,279		9,745			11,024
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)							38,508			38,508
562.29	Other Family & Individual Health					6,856		10,784	5,754	10,608	34,002
562.32	Immunization					4,491		5,781		770	11,042
562.33	Sexually Transmitted Diseases					2,610					2,610
562.34	Tuberculosis					919					919
562.35	HIV/AIDS					1,569					1,569
562.39	Other Communicable Disease				2,456	10,549					13,005
562.41	Cardiovascular Risk Reduction					148					148
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control					14,181	12,623				26,804
562.45	Violence and Injury Prevention					2,068					2,068
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality		296								296
562.53	Solid and Hazardous Waste		895				378				1,273
562.54	OSS and Land Development		1,074								1,074
562.55	Vector					539					539
562.56	Food		4,437								4,437
562.57	Chemical and Physical										
562.58	Living Environment					583					583
562.59	Other Environmental Health					755					755
562.60	Environmental Water Quality					4					4
562.71	Vital Records		1,591			2,546					4,137
562.72	Laboratory										
562.73	General Health Education					109					109
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities					4,810					4,810
562.88	Emergency Preparedness and Response							13,172			13,172
562.90	Miscellaneous										
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>57,600</b>	<b>20,355</b>	<b>0</b>	<b>21,000</b>	<b>119,991</b>	<b>19,259</b>	<b>115,007</b>	<b>19,902</b>	<b>54,642</b>	<b>427,756</b>

**Expenditures by Expenditure Code and Revenue Source  
2019  
COLUMBIA**

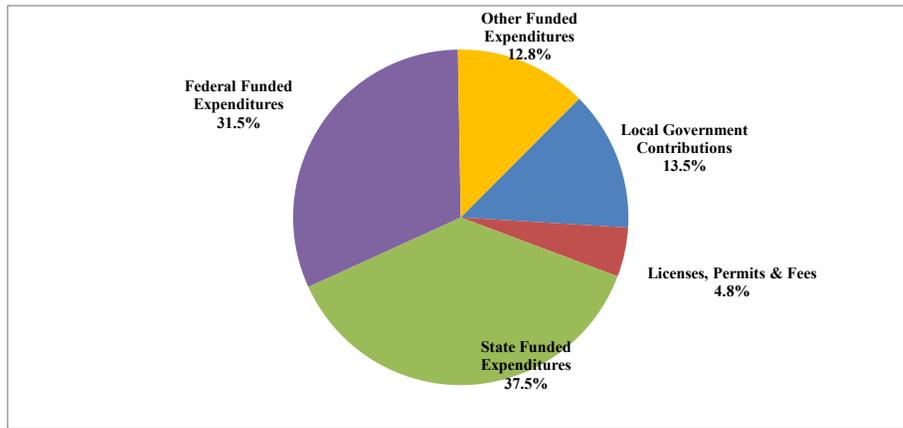
OFM April 2019 Population Estimate  
FTE Count

4,160  
4.3

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
<b>Total</b>		<b>57,600</b>	<b>20,355</b>	<b>0</b>	<b>21,000</b>	<b>119,991</b>	<b>19,259</b>	<b>115,007</b>	<b>19,902</b>	<b>54,642</b>	<b>427,756</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	57,600	13.5%
Licenses, Permits & Fees	20,355	4.8%
<b>Local Funded Expenditures</b>	<b>77,955</b>	<b>18.2%</b>
State		
State from DOH	0	0%
Foundational Public Health Services	21,000	4.9%
County Public Health Assistance	119,991	28.1%
State from Other	19,259	4.5%
<b>State Funded Expenditures</b>	<b>160,250</b>	<b>37.5%</b>
Federal		
Federal through DOH	115,007	26.9%
Federal from Other	19,902	4.7%
<b>Federal Funded Expenditures</b>	<b>134,909</b>	<b>31.5%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>54,642</b>	<b>12.8%</b>
<b>Total</b>	<b>427,756</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2019  
COWLITZ**

OFM April 2019 Population Estimate  
FTE Count

108,950  
22.8

Basis of Accounting:

Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development		114,995		41,710	40,496				13,266	210,466
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health					78,749		88,979	4,600		172,327
562.24	Oral Health										
562.25	Children with Special Health Care Needs										
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)										
562.29	Other Family & Individual Health										
562.32	Immunization					4,970		3,069			8,039
562.33	Sexually Transmitted Diseases				33,675	24,223					57,897
562.34	Tuberculosis	67,826									67,826
562.35	HIV/AIDS	1,100									1,100
562.39	Other Communicable Disease	229,611			11,550	57,339					298,500
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control					9,818	13,381				23,199
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease					6,020				10,387	16,406
562.52	Drinking Water Quality		235,869	19,850							255,719
562.53	Solid and Hazardous Waste		95,667				72,299				167,966
562.54	OSS and Land Development		421,782								421,782
562.55	Vector		12,182								12,182
562.56	Food		555,288						11,057		566,345
562.57	Chemical and Physical		520								520
562.58	Living Environment		45,266								45,266
562.59	Other Environmental Health		1,477			2,232					3,709
562.60	Environmental Water Quality		25,222				32,777			5,000	63,000
562.71	Vital Records		43,385			43,898					87,283
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities										
562.88	Emergency Preparedness and Response					43,765		65,872			109,637
562.90	Miscellaneous										
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>298,537</b>	<b>1,551,652</b>	<b>19,850</b>	<b>86,934</b>	<b>311,510</b>	<b>118,457</b>	<b>157,920</b>	<b>15,657</b>	<b>28,652</b>	<b>2,589,170</b>

**Expenditures by Expenditure Code and Revenue Source  
2019  
COWLITZ**

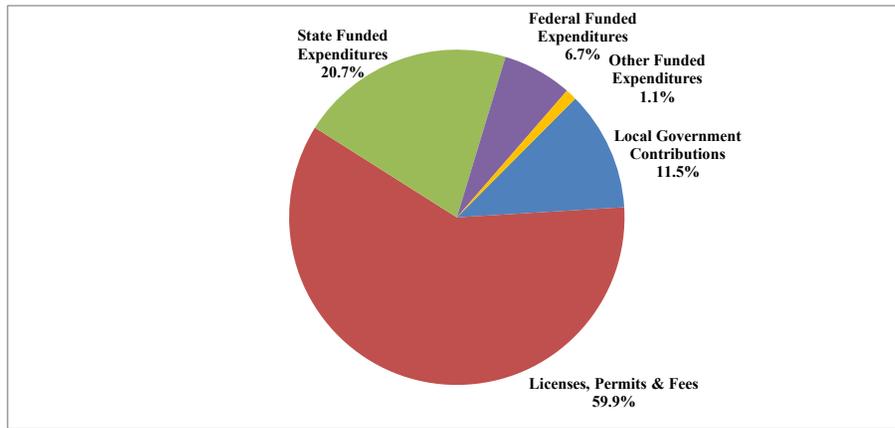
OFM April 2019 Population Estimate  
FTE Count

108,950  
22.8

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
<b>Total</b>		298,537	1,551,652	19,850	86,934	311,510	118,457	157,920	15,657	28,652	2,589,170

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	298,537	11.5%
Licenses, Permits & Fees	1,551,652	59.9%
<b>Local Funded Expenditures</b>	<b>1,850,189</b>	<b>71.5%</b>
State		
State from DOH	19,850	0.8%
Foundational Public Health Services	86,934	3.4%
County Public Health Assistance	311,510	12.0%
State from Other	118,457	4.6%
<b>State Funded Expenditures</b>	<b>536,751</b>	<b>20.7%</b>
Federal		
Federal through DOH	157,920	6.1%
Federal from Other	15,657	0.6%
<b>Federal Funded Expenditures</b>	<b>173,577</b>	<b>6.7%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>28,652</b>	<b>1.1%</b>
<b>Total</b>	<b>2,589,170</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2019  
GARFIELD**

OFM April 2019 Population Estimate  
FTE Count

2,220  
2.5

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	31,601	489		7,482	38,078	1,818	4,038	2,919		86,426
562.11	FPHS Communication				210						210
562.12	FPHS Policy Development and Support				6,099	338			1,791		8,228
562.13	FPHS Community Partnership Development				2,898	23,632		7,653			34,182
562.14	FPHS Business Competencies				2,406						2,406
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health					2,787		10,584			13,371
562.24	Oral Health						1,400		3,598		4,998
562.25	Children with Special Health Care Needs							4,383			4,383
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)					604		24,810			25,414
562.29	Other Family & Individual Health					13,565			3,956	1,280	18,801
562.32	Immunization							4,429			4,429
562.33	Sexually Transmitted Diseases					212					212
562.34	Tuberculosis					34					34
562.35	HIV/AIDS					69					69
562.39	Other Communicable Disease					8,089					8,089
562.41	Cardiovascular Risk Reduction					877					877
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control						11,015				11,015
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality	250									250
562.53	Solid and Hazardous Waste	649					1,643				2,293
562.54	OSS and Land Development		3,684								3,684
562.55	Vector					542					542
562.56	Food		3,370		1,906						5,276
562.57	Chemical and Physical										
562.58	Living Environment										
562.59	Other Environmental Health		100			2,165					2,265
562.60	Environmental Water Quality										
562.71	Vital Records		3,874			1,013					4,888
562.72	Laboratory										
562.73	General Health Education					132					132
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology					74					74
562.80	Assessment Activities					942					942
562.88	Emergency Preparedness and Response							12,738			12,738
562.90	Miscellaneous										
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>32,500</b>	<b>11,517</b>	<b>0</b>	<b>21,000</b>	<b>93,154</b>	<b>15,877</b>	<b>68,635</b>	<b>12,265</b>	<b>1,280</b>	<b>256,228</b>

**Expenditures by Expenditure Code and Revenue Source  
2019  
GARFIELD**

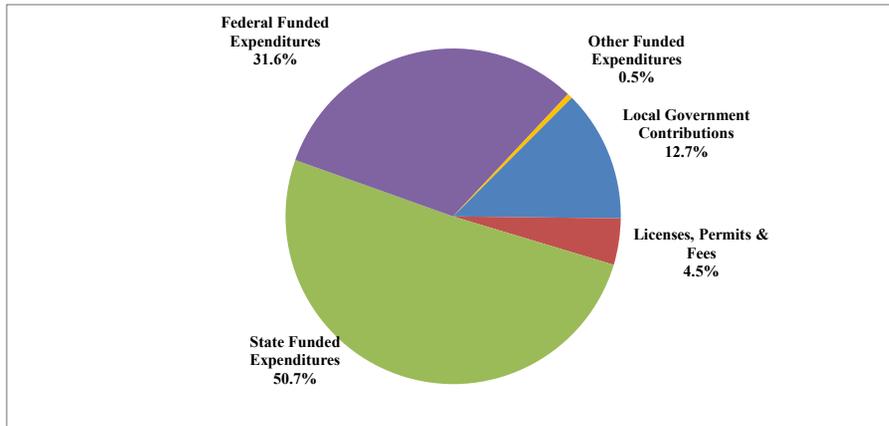
OFM April 2019 Population Estimate  
FTE Count

2,220  
2.5

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
<b>Total</b>		<b>32,500</b>	<b>11,517</b>	<b>0</b>	<b>21,000</b>	<b>93,154</b>	<b>15,877</b>	<b>68,635</b>	<b>12,265</b>	<b>1,280</b>	<b>256,228</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	32,500	12.7%
Licenses, Permits & Fees	11,517	4.5%
<b>Local Funded Expenditures</b>	<b>44,017</b>	<b>17.2%</b>
State		
State from DOH	0	0%
Foundational Public Health Services	21,000	8.2%
County Public Health Assistance	93,154	36.4%
State from Other	15,877	6.2%
<b>State Funded Expenditures</b>	<b>130,031</b>	<b>50.7%</b>
Federal		
Federal through DOH	68,635	26.8%
Federal from Other	12,265	4.79%
<b>Federal Funded Expenditures</b>	<b>80,900</b>	<b>31.6%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>1,280</b>	<b>0.5%</b>
<b>Total</b>	<b>256,228</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2019  
GRANT**

OFM April 2019 Population Estimate  
FTE Count

98,740  
23.0

Basis of Accounting:

Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	49,710				11,589				13,692	74,991
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health							13,317		7,011	20,327
562.24	Oral Health	4,545							28,000		32,545
562.25	Children with Special Health Care Needs		3,052					95,715			98,767
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)										
562.29	Other Family & Individual Health										
562.32	Immunization	14,120						43,893		394	58,406
562.33	Sexually Transmitted Diseases	18,990			26,147				21,533		66,670
562.34	Tuberculosis	77,305	5,446								82,750
562.35	HIV/AIDS										
562.39	Other Communicable Disease	96,026			26,147						122,173
562.41	Cardiovascular Risk Reduction										
562.42	Obesity					5,924			65,732	9,500	81,156
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control			329,154		4,304		61,305			394,763
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality		36,360	20,000							56,360
562.53	Solid and Hazardous Waste		14,303			12,675	58,356				85,335
562.54	OSS and Land Development		276,541			56,867					333,408
562.55	Vector					11,879					11,879
562.56	Food		392,887								392,887
562.57	Chemical and Physical										
562.58	Living Environment		1,722			7,042					8,764
562.59	Other Environmental Health										
562.60	Environmental Water Quality					37,209					37,209
562.71	Vital Records		55,615			13,008					68,623
562.72	Laboratory										
562.73	General Health Education					16,266			49,328		65,594
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology					39,808					39,808
562.80	Assessment Activities					39,583					39,583
562.88	Emergency Preparedness and Response					26,869		81,670			108,539
562.90	Miscellaneous		24,936			5,830					30,766
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>260,695</b>	<b>810,861</b>	<b>349,154</b>	<b>52,293</b>	<b>288,854</b>	<b>58,356</b>	<b>295,899</b>	<b>164,593</b>	<b>30,597</b>	<b>2,311,302</b>

**Expenditures by Expenditure Code and Revenue Source  
2019  
GRANT**

OFM April 2019 Population Estimate  
FTE Count

98,740

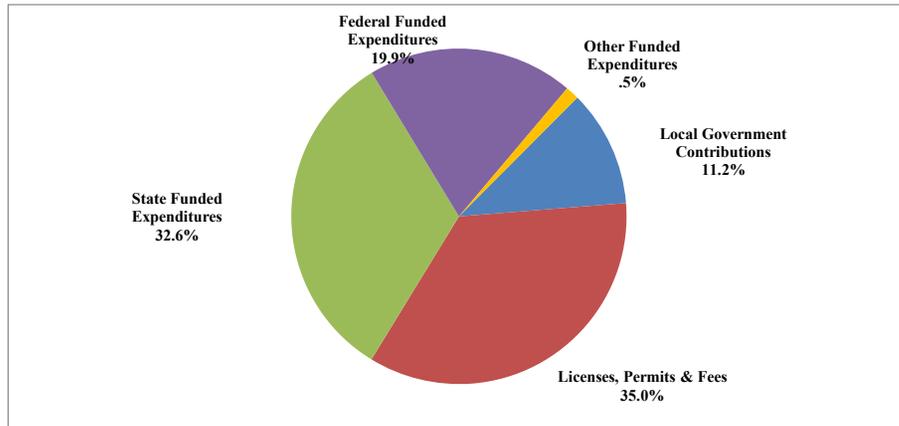
23.0

Basis of Accounting:

Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach					6,797					6,797
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
	<b>Total</b>	<b>260,695</b>	<b>810,861</b>	<b>349,154</b>	<b>52,293</b>	<b>295,651</b>	<b>58,356</b>	<b>295,899</b>	<b>164,593</b>	<b>30,597</b>	<b>2,318,100</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	260,695	11.2%
Licenses, Permits & Fees	810,861	35.0%
<b>Local Funded Expenditures</b>	<b>1,071,555</b>	<b>46.2%</b>
<b>State</b>		
State from DOH	349,154	15.1%
Foundational Public Health Services	52,293	2.26%
County Public Health Assistance	295,651	12.75%
State from Other	58,356	2.5%
<b>State Funded Expenditures</b>	<b>755,455</b>	<b>32.6%</b>
<b>Federal</b>		
Federal through DOH	295,899	12.8%
Federal from Other	164,593	7.1%
<b>Federal Funded Expenditures</b>	<b>460,492</b>	<b>19.9%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>30,597</b>	<b>1.3%</b>
<b>Total</b>	<b>2,318,100</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2019  
GRAYS HARBOR**

OFM April 2019 Population Estimate  
FTE Count

74,160  
30.8

Basis of Accounting:

Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development									100	100
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health										
562.24	Oral Health	9,148					12,310		12,310		33,768
562.25	Children with Special Health Care Needs	2,508						33,327		1,117	36,951
562.26	Family Planning Non-Title X	209,821	78,452	92,913					174,066		555,251
562.27	Family Planning Title X							43,249			43,249
562.28	Women, Infant, Children (WIC)	50,741				95,810		271,703		7,619	425,873
562.29	Other Family & Individual Health	137,857					253,562	49,932	210,296	5,400	657,046
562.32	Immunization	11,599	2,809			140		10,863			25,412
562.33	Sexually Transmitted Diseases										
562.34	Tuberculosis					18,851				855	19,706
562.35	HIV/AIDS	69,403		15,000		10,107				2,102	96,612
562.39	Other Communicable Disease	134,950				2,149					137,099
562.41	Cardiovascular Risk Reduction										
562.42	Obesity	9,639									9,639
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control										
562.45	Violence and Injury Prevention					961		184,785	60,477	40,475	286,698
562.49	Other Non-Communicable Disease		836				38,712		160,669	103,395	303,612
562.52	Drinking Water Quality										
562.53	Solid and Hazardous Waste										
562.54	OSS and Land Development										
562.55	Vector										
562.56	Food										
562.57	Chemical and Physical										
562.58	Living Environment	11,762					197,713		23,727	10,356	243,557
562.59	Other Environmental Health			20,000		77,204		12,000			109,204
562.60	Environmental Water Quality										
562.71	Vital Records	18,429	30,856			11,522					60,807
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities					45,078		7,298			52,376
562.88	Emergency Preparedness and Response					26,151		55,815		12,385	94,350
562.90	Miscellaneous					68,000				1,000	69,000
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>665,856</b>	<b>112,952</b>	<b>127,913</b>	<b>21,000</b>	<b>334,974</b>	<b>502,297</b>	<b>668,971</b>	<b>641,544</b>	<b>184,803</b>	<b>3,260,311</b>

**Expenditures by Expenditure Code and Revenue Source  
2019  
GRAYS HARBOR**

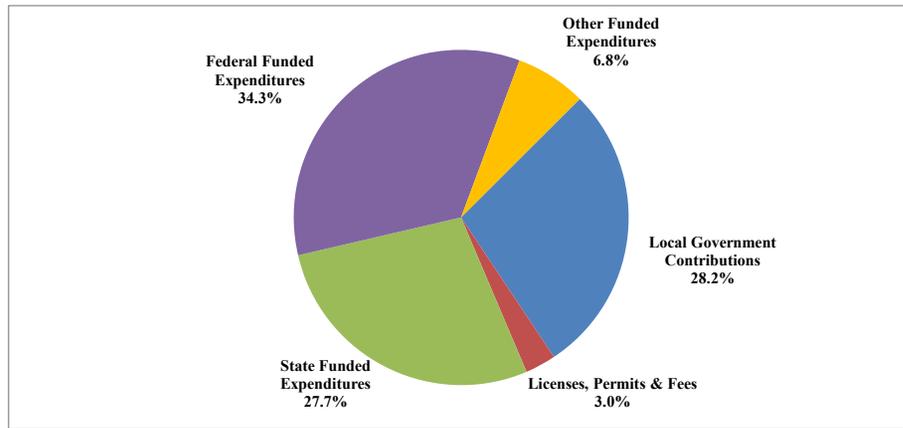
OFM April 2019 Population Estimate  
FTE Count

74,160  
30.8

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services	37,275					11,518			75,741	124,535
565.00	Welfare/Veteran, Disabled, Homeless, Domestic	11,808									11,808
566.00	Chemical Dependency Services	194,689				692	11,642				207,023
567.00	Children Services										
568.00	Developmental Disabilities Services	165,400					49,552				214,952
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
	<b>Total</b>	<b>1,075,028</b>	<b>112,952</b>	<b>127,913</b>	<b>21,000</b>	<b>335,666</b>	<b>575,009</b>	<b>668,971</b>	<b>641,544</b>	<b>260,545</b>	<b>3,818,629</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	1,075,028	28.2%
Licenses, Permits & Fees	112,952	3.0%
<b>Local Funded Expenditures</b>	<b>1,187,981</b>	<b>31.1%</b>
<b>State</b>		
State from DOH	127,913	3.3%
Foundational Public Health Services	21,000	0.5%
County Public Health Assistance	335,666	8.8%
State from Other	575,009	15.1%
<b>State Funded Expenditures</b>	<b>1,059,588</b>	<b>27.7%</b>
<b>Federal</b>		
Federal through DOH	668,971	17.5%
Federal from Other	641,544	16.8%
<b>Federal Funded Expenditures</b>	<b>1,310,515</b>	<b>34.3%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>260,545</b>	<b>6.8%</b>
<b>Total</b>	<b>3,818,629</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2019  
ISLAND**

OFM April 2019 Population Estimate  
FTE Count

84,820  
36.5

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development		27,263								27,263
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health	104,146						29,854			134,000
562.24	Oral Health						11,688		11,688		23,376
562.25	Children with Special Health Care Needs										
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)				22,118			239,568			261,686
562.29	Other Family & Individual Health										
562.32	Immunization		6,691					5,602	1,728		14,021
562.33	Sexually Transmitted Diseases					7,592					7,592
562.34	Tuberculosis		2,049								2,049
562.35	HIV/AIDS								26,308		26,308
562.39	Other Communicable Disease				23,119	35,590					58,709
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control										
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease					5,504					5,504
562.52	Drinking Water Quality		123,354	10,000			11,072				144,426
562.53	Solid and Hazardous Waste	14	11,896						107,000		118,910
562.54	OSS and Land Development	80	514,582	12,188							526,850
562.55	Vector										
562.56	Food		262,570								262,570
562.57	Chemical and Physical										
562.58	Living Environment		31,253								31,253
562.59	Other Environmental Health						68,965				68,965
562.60	Environmental Water Quality		67,730	1,065				40,192			108,987
562.71	Vital Records		28,041								28,041
562.72	Laboratory										
562.73	General Health Education		73						49,874		49,947
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities		6,120			43,709					49,829
562.88	Emergency Preparedness and Response		141					32,665			32,806
562.90	Miscellaneous									16,110	16,110
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>104,240</b>	<b>1,081,763</b>	<b>23,253</b>	<b>45,237</b>	<b>92,395</b>	<b>91,725</b>	<b>347,881</b>	<b>196,598</b>	<b>16,110</b>	<b>1,999,202</b>

**Expenditures by Expenditure Code and Revenue Source  
2019  
ISLAND**

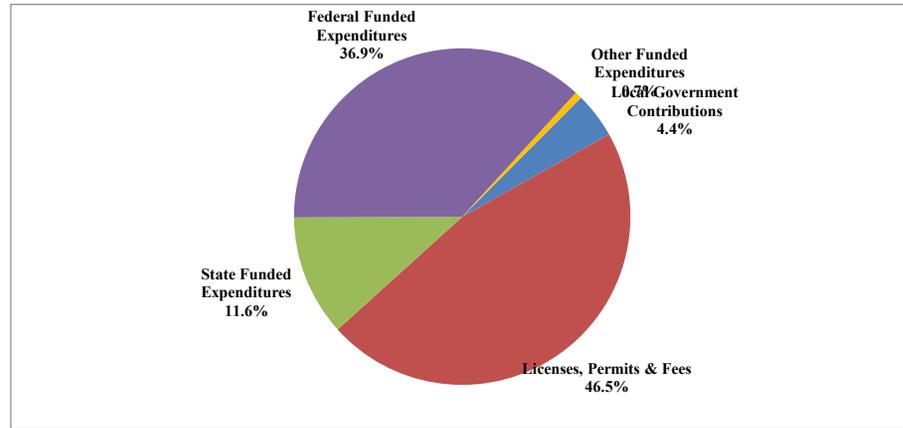
OFM April 2019 Population Estimate  
FTE Count

84,820  
36.5

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities		30,919								30,919
551.20	Medicaid Outreach										
554.00	Environmental Services						25,724		339,212		364,936
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
<b>Total</b>		<b>104,240</b>	<b>1,112,682</b>	<b>23,253</b>	<b>45,237</b>	<b>92,395</b>	<b>117,449</b>	<b>347,881</b>	<b>535,810</b>	<b>16,110</b>	<b>2,395,057</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	104,240	4.4%
Licenses, Permits & Fees	1,112,682	46.5%
<b>Local Funded Expenditures</b>	<b>1,216,922</b>	<b>50.8%</b>
<b>State</b>		
State from DOH	23,253	1.0%
Foundational Public Health Services	45,237	1.9%
County Public Health Assistance	92,395	3.9%
State from Other	117,449	4.9%
<b>State Funded Expenditures</b>	<b>278,334</b>	<b>11.6%</b>
<b>Federal</b>		
Federal through DOH	347,881	14.5%
Federal from Other	535,810	22.4%
<b>Federal Funded Expenditures</b>	<b>883,691</b>	<b>36.9%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>16,110</b>	<b>0.7%</b>
<b>Total</b>	<b>2,395,057</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source**

**2019**

**JEFFERSON**

OFM April 2019 Population Estimate

31,900

FTE Count

35.3

Basis of Accounting:

Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	34,554	110,175					6,500	135,978	1	287,207
562.11	FPHS Communication	9,282								11,378	20,660
562.12	FPHS Policy Development and Support	21,830								8,863	30,693
562.13	FPHS Community Partnership Development	27,306								5,320	32,626
562.14	FPHS Business Competencies	246,996	684,228	6,217	5,311	116,311	38,701	16,546	104,374	115	1,218,800
562.15	FPHS Technology									39,825	39,825
562.22	Maternal/Infant/Child/Adolescent Health	50,724	150,094				257,675			97,945	556,439
562.24	Oral Health										
562.25	Children with Special Health Care Needs							24,959		12,558	37,516
562.26	Family Planning Non-Title X	77,330	189,225	51,944				22,651	24,578	132,978	498,705
562.27	Family Planning Title X							13,814			13,814
562.28	Women, Infant, Children (WIC)	19,997						95,998	1,000	62,668	179,664
562.29	Other Family & Individual Health	40,283	113,276							45,412	198,971
562.32	Immunization	39,681	67,626	12,459	8,921	37,769		24,132		93,071	283,660
562.33	Sexually Transmitted Diseases	13,481	18,421								31,902
562.34	Tuberculosis	10,408	5,331							4,340	20,079
562.35	HIV/AIDS	14,569	14,081	2,284			14,642			11,866	57,442
562.39	Other Communicable Disease	66,508			6,768	30,000				11,962	115,238
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control	1,684							1,310	1,001	3,995
562.44	Tobacco Prevention and Control		890				14,888		13,421		29,199
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease						52,429				52,429
562.52	Drinking Water Quality	10,628	28,593							30,528	69,749
562.53	Solid and Hazardous Waste	51,231	4,706				141,763			39,836	237,536
562.54	OSS and Land Development	6,096	497,256	18,593				5,861		71,403	599,208
562.55	Vector										
562.56	Food		111,749						2,500	41,569	155,818
562.57	Chemical and Physical									1,002	1,002
562.58	Living Environment		6,076							1,500	7,576
562.59	Other Environmental Health										
562.60	Environmental Water Quality			7,480				14,200		3,120	24,800
562.71	Vital Records		12,582								12,582
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities		175							59	234
562.88	Emergency Preparedness and Response							24,316		15,518	39,834
562.90	Miscellaneous	275		5,000						3,490	8,765
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>742,862</b>	<b>2,014,484</b>	<b>103,978</b>	<b>21,000</b>	<b>184,080</b>	<b>520,099</b>	<b>248,977</b>	<b>283,162</b>	<b>747,327</b>	<b>4,865,967</b>

## Expenditures by Expenditure Code and Revenue Source

2019

JEFFERSON

OFM April 2019 Population Estimate

31,900

FTE Count

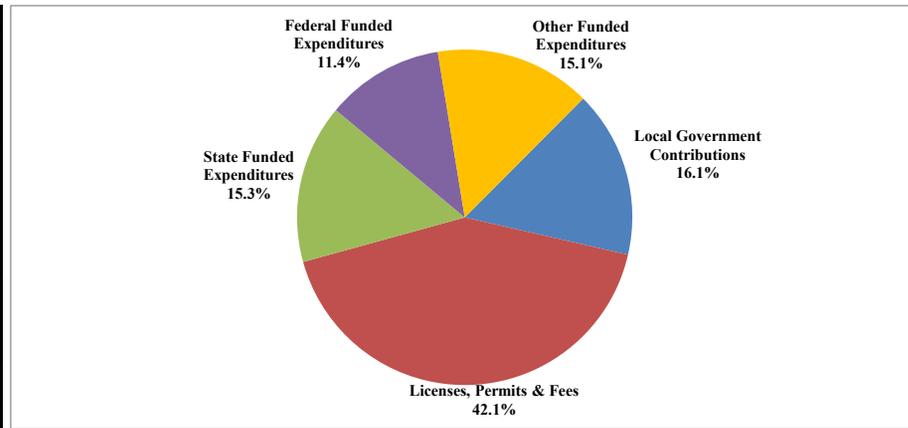
35.3

Basis of Accounting:

Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services	21,750					5,619		111,548	102,933	241,850
567.00	Children Services										
568.00	Developmental Disabilities Services	143,843	364,912				31,934			649	541,337
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
	<b>Total</b>	<b>908,454</b>	<b>2,379,395</b>	<b>103,978</b>	<b>21,000</b>	<b>184,080</b>	<b>557,652</b>	<b>248,977</b>	<b>394,710</b>	<b>850,908</b>	<b>5,649,153</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	908,454	16.1%
Licenses, Permits & Fees	2,379,395	42.1%
<b>Local Funded Expenditures</b>	<b>3,287,849</b>	<b>58.2%</b>
<b>State</b>		
State from DOH	103,978	1.8%
Foundational Public Health Services	21,000	0.4%
County Public Health Assistance	184,080	3.3%
State from Other	557,652	9.9%
<b>State Funded Expenditures</b>	<b>866,709</b>	<b>15.3%</b>
<b>Federal</b>		
Federal through DOH	248,977	4.4%
Federal from Other	394,710	7.0%
<b>Federal Funded Expenditures</b>	<b>643,686</b>	<b>11.4%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>850,908</b>	<b>15.1%</b>
<b>Total</b>	<b>5,649,153</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2019  
KITSAP**

OFM April 2019 Population Estimate  
FTE Count

270,100  
96.2

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	166,901	2,493						150,923	(216,843)	103,474
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies	376,106				249,974					626,080
562.15	FPHS Technology	398,738				265,016					663,754
562.22	Maternal/Infant/Child/Adolescent Health	305,937	86,834	1,000		105,173	128,388	149,836	30,404	27,835	835,407
562.24	Oral Health										
562.25	Children with Special Health Care Needs										
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)										
562.29	Other Family & Individual Health										
562.32	Immunization	44,313	88,548	11,842	73,673	29,452		135,264	3,972		387,064
562.33	Sexually Transmitted Diseases	70,873	85,000	38,566		47,105			10,229		251,773
562.34	Tuberculosis	100,000	17,041							(38,878)	78,163
562.35	HIV/AIDS	75,798	55,764	535,274		50,378		82,094	16,883		816,190
562.39	Other Communicable Disease	90,842		14,372		60,377		3,302	6,290		175,182
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control	7,009		335,529		4,658		51,713			398,910
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease	23,578				15,671		219,370			258,619
562.52	Drinking Water Quality	7,872	578,484	10,000			25,305			18,777	640,438
562.53	Solid and Hazardous Waste	858,789	95,913	500			307,056			(321,495)	940,763
562.54	OSS and Land Development		2,224,266	831						(525,813)	1,699,285
562.55	Vector										
562.56	Food	36,222	1,052,595			24,074			5,130		1,118,021
562.57	Chemical and Physical										
562.58	Living Environment										
562.59	Other Environmental Health										
562.60	Environmental Water Quality	1,240,052		6,879		41,081	21,855	42,324	78,248		1,430,440
562.71	Vital Records	37,531	155,761			24,944					218,237
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities	47,802	274,296			31,273					353,370
562.88	Emergency Preparedness and Response	52,915				35,169		292,217			380,302
562.90	Miscellaneous	334,840	96,256			13,130			7,614	1,077	452,918
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>4,276,119</b>	<b>4,813,250</b>	<b>954,794</b>	<b>73,673</b>	<b>997,476</b>	<b>482,605</b>	<b>976,120</b>	<b>309,693</b>	<b>(1,055,339)</b>	<b>11,828,389</b>

**Expenditures by Expenditure Code and Revenue Source  
2019  
KITSAP**

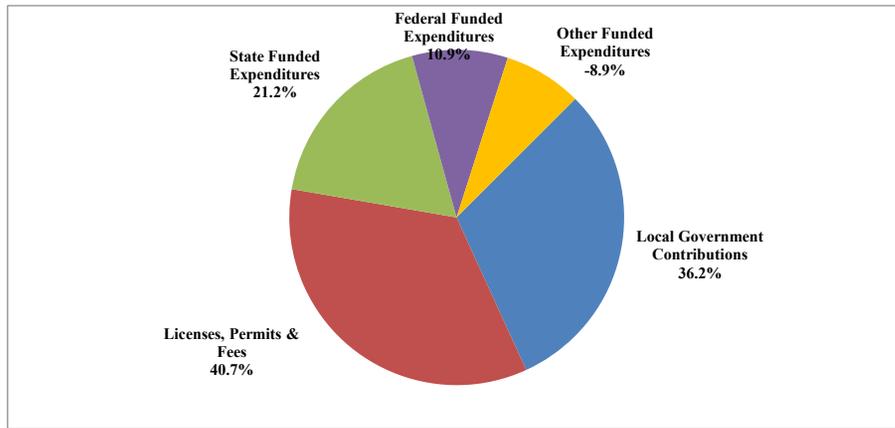
OFM April 2019 Population Estimate  
FTE Count

270,100  
96.2

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
<b>Total</b>		4,276,119	4,813,250	954,794	73,673	997,476	482,605	976,120	309,693	(1,055,339)	11,828,389

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	4,276,119	36.2%
Licenses, Permits & Fees	4,813,250	40.7%
<b>Local Funded Expenditures</b>	<b>9,089,369</b>	<b>76.8%</b>
State		
State from DOH	954,794	8.1%
Foundational Public Health Services	73,673	0.6%
County Public Health Assistance	997,476	8.4%
State from Other	482,605	4.1%
<b>State Funded Expenditures</b>	<b>2,508,547</b>	<b>21.2%</b>
Federal		
Federal through DOH	976,120	8.3%
Federal from Other	309,693	2.6%
<b>Federal Funded Expenditures</b>	<b>1,285,813</b>	<b>10.9%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>(1,055,339)</b>	<b>-8.9%</b>
<b>Total</b>	<b>11,828,389</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2019  
KITTTAS**

OFM April 2019 Population Estimate  
FTE Count

46,570  
20.4

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development		12			61,452				8,951	70,414
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health					138		40,846			40,984
562.24	Oral Health						4,750		4,750		9,500
562.25	Children with Special Health Care Needs										
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)										
562.29	Other Family & Individual Health		14,983			7,223				3,000	25,206
562.32	Immunization			10,468		645		14,901			26,014
562.33	Sexually Transmitted Diseases										
562.34	Tuberculosis		1,746								1,746
562.35	HIV/AIDS					51,337					51,337
562.39	Other Communicable Disease				21,000	51,302				50	72,352
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control							65,848			65,848
562.44	Tobacco Prevention and Control						4,915				4,915
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality		221,028	5,000			107,031	5,600		90	338,749
562.53	Solid and Hazardous Waste		24,125			19,428	54,493				98,046
562.54	OSS and Land Development		333,995								333,995
562.55	Vector			2,199		609					2,808
562.56	Food		235,029							35	235,064
562.57	Chemical and Physical										
562.58	Living Environment		43,650							21	43,671
562.59	Other Environmental Health		48,025							38	48,063
562.60	Environmental Water Quality										
562.71	Vital Records		20,217								20,217
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities					97,887			5,000		102,887
562.88	Emergency Preparedness and Response					4,413		47,899			52,312
562.90	Miscellaneous	18,356				3,148	43,733	20,700	130,102		216,038
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>18,356</b>	<b>942,809</b>	<b>17,667</b>	<b>21,000</b>	<b>297,582</b>	<b>214,921</b>	<b>195,793</b>	<b>139,852</b>	<b>12,184</b>	<b>1,860,165</b>

**Expenditures by Expenditure Code and Revenue Source  
2019  
KITTTITAS**

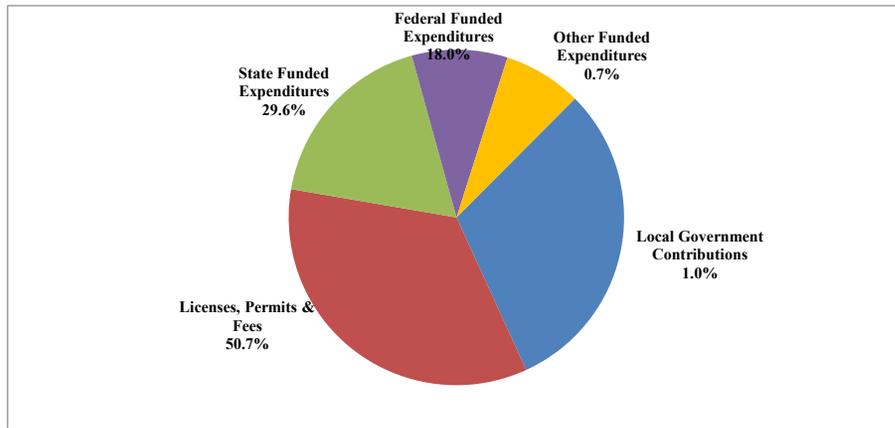
OFM April 2019 Population Estimate  
FTE Count

46,570  
20.4

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
<b>Total</b>		<b>18,356</b>	<b>942,809</b>	<b>17,667</b>	<b>21,000</b>	<b>297,582</b>	<b>214,921</b>	<b>195,793</b>	<b>139,852</b>	<b>12,184</b>	<b>1,860,165</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	18,356	1.0%
Licenses, Permits & Fees	942,809	50.7%
<b>Local Funded Expenditures</b>	<b>961,165</b>	<b>51.7%</b>
State		
State from DOH	17,667	0.9%
Foundational Public Health Services	21,000	1.1%
County Public Health Assistance	297,582	16.0%
State from Other	214,921	11.6%
<b>State Funded Expenditures</b>	<b>551,170</b>	<b>29.6%</b>
Federal		
Federal through DOH	195,793	10.5%
Federal from Other	139,852	7.5%
<b>Federal Funded Expenditures</b>	<b>335,645</b>	<b>18.0%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>12,184</b>	<b>0.7%</b>
<b>Total</b>	<b>1,860,165</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2019  
KLICKITAT**

OFM April 2019 Population Estimate  
FTE Count

22,430  
16.0

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	150,000	28,169			153,784			73,142		405,095
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development				7,000						7,000
562.14	FPHS Business Competencies				7,000						7,000
562.15	FPHS Technology				7,000						7,000
562.22	Maternal/Infant/Child/Adolescent Health		1,380					35,304			36,684
562.24	Oral Health								16,700		16,700
562.25	Children with Special Health Care Needs						325				325
562.26	Family Planning Non-Title X		16,989	20,083							37,072
562.27	Family Planning Title X							2,619			2,619
562.28	Women, Infant, Children (WIC)							164,316			164,316
562.29	Other Family & Individual Health										
562.32	Immunization		7,079					3,251			10,330
562.33	Sexually Transmitted Diseases		45								45
562.34	Tuberculosis		500								500
562.35	HIV/AIDS										
562.39	Other Communicable Disease										
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control										
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality		50,055	20,000							70,055
562.53	Solid and Hazardous Waste		59,000								59,000
562.54	OSS and Land Development		94,111								94,111
562.55	Vector										
562.56	Food		46,419								46,419
562.57	Chemical and Physical										
562.58	Living Environment		1,085								1,085
562.59	Other Environmental Health										
562.60	Environmental Water Quality										
562.71	Vital Records		6,862								6,862
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities										
562.88	Emergency Preparedness and Response							29,614			29,614
562.90	Miscellaneous										
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>150,000</b>	<b>311,694</b>	<b>40,083</b>	<b>21,000</b>	<b>153,784</b>	<b>325</b>	<b>235,104</b>	<b>89,842</b>		<b>1,001,832</b>

**Expenditures by Expenditure Code and Revenue Source  
2019  
KLICKITAT**

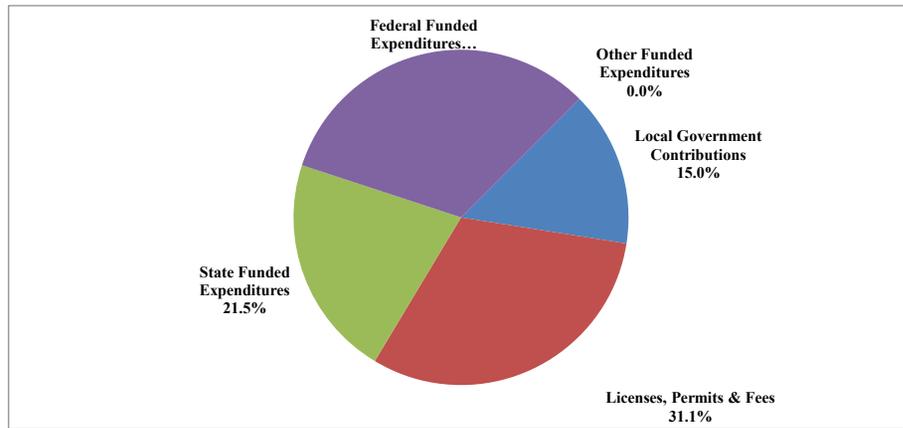
OFM April 2019 Population Estimate  
FTE Count

22,430  
16.0

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
<b>Total</b>		<b>150,000</b>	<b>311,694</b>	<b>40,083</b>	<b>21,000</b>	<b>153,784</b>	<b>325</b>	<b>235,104</b>	<b>89,842</b>		<b>1,001,832</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	150,000	15.0%
Licenses, Permits & Fees	311,694	31.1%
<b>Local Funded Expenditures</b>	<b>461,694</b>	<b>46.1%</b>
State		
State from DOH	40,083	4.0%
Foundational Public Health Services	21,000	2.1%
County Public Health Assistance	153,784	15.4%
State from Other	325	0%
<b>State Funded Expenditures</b>	<b>215,192</b>	<b>21.4%</b>
Federal		
Federal through DOH	235,104	23.5%
Federal from Other	89,842	9.0%
<b>Federal Funded Expenditures</b>	<b>324,946</b>	<b>32.4%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>		
<b>Total</b>	<b>1,001,832</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source**

**2019**

**LEWIS**

OFM April 2019 Population Estimate

79,480

FTE Count

24.1

Basis of Accounting:

Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development		27,548		17,129	263,134			24,280	1,618	333,709
562.11	FPHS Communication				4,680						4,680
562.12	FPHS Policy Development and Support				514						514
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies				137						137
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health	256,453						53,794			310,246
562.24	Oral Health										
562.25	Children with Special Health Care Needs		6,925					32,720			39,645
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)	13,950						499,669			513,619
562.29	Other Family & Individual Health										
562.32	Immunization		554					44,551			45,105
562.33	Sexually Transmitted Diseases				5,492						5,492
562.34	Tuberculosis	10,653									10,653
562.35	HIV/AIDS										
562.39	Other Communicable Disease	88,887			6,656						95,542
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control										
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality		77,825								77,825
562.53	Solid and Hazardous Waste		119,501				59,710				179,211
562.54	OSS and Land Development		263,534								263,534
562.55	Vector	2,187									2,187
562.56	Food	66,330	191,732						2,500	22	260,584
562.57	Chemical and Physical										
562.58	Living Environment										
562.59	Other Environmental Health	305,851	2,775	23,040						2,960	334,626
562.60	Environmental Water Quality										
562.71	Vital Records		67,808								67,808
562.72	Laboratory	14,956	105,303								120,259
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology				2,010						2,010
562.80	Assessment Activities	4,787			6,530						11,317
562.88	Emergency Preparedness and Response		77,825					84,971			162,796
562.90	Miscellaneous										
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>764,053</b>	<b>941,330</b>	<b>23,040</b>	<b>43,147</b>	<b>263,134</b>	<b>59,710</b>	<b>715,704</b>	<b>26,780</b>	<b>4,600</b>	<b>2,841,499</b>

## Expenditures by Expenditure Code and Revenue Source

**2019  
LEWIS**

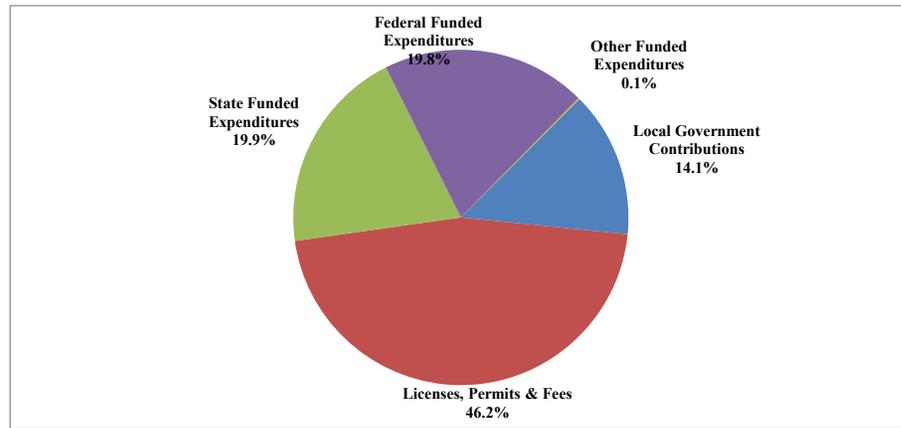
OFM April 2019 Population Estimate  
FTE Count

79,480  
24.1

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic		787,665				601,493		139,532		1,528,690
566.00	Chemical Dependency Services	757	8,195			34,410	52,134		192,183		287,679
567.00	Children Services										
568.00	Developmental Disabilities Services		767,520								767,520
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
	<b>Total</b>	<b>764,810</b>	<b>2,504,709</b>	<b>23,040</b>	<b>43,147</b>	<b>297,544</b>	<b>713,338</b>	<b>715,704</b>	<b>358,495</b>	<b>4,600</b>	<b>5,425,387</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	764,810	14.1%
Licenses, Permits & Fees	2,504,709	46.2%
<b>Local Funded Expenditures</b>	<b>3,269,519</b>	<b>60.3%</b>
<b>State</b>		
State from DOH	23,040	0.4%
Foundational Public Health Services	43,147	0.8%
County Public Health Assistance	297,544	5.5%
State from Other	713,338	13.1%
<b>State Funded Expenditures</b>	<b>1,077,069</b>	<b>19.9%</b>
<b>Federal</b>		
Federal through DOH	715,704	13.2%
Federal from Other	358,495	6.6%
<b>Federal Funded Expenditures</b>	<b>1,074,199</b>	<b>19.8%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>4,600</b>	<b>0.1%</b>
<b>Total</b>	<b>5,425,387</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2019  
LINCOLN**

OFM April 2019 Population Estimate  
FTE Count

10,960  
5.2

Basis of Accounting:

Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	23,636				7,926					31,562
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology				2,391						2,391
562.22	Maternal/Infant/Child/Adolescent Health	5,522			2,500	13,525		30,714			52,261
562.24	Oral Health										
562.25	Children with Special Health Care Needs										
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)	3,507						72,592			76,099
562.29	Other Family & Individual Health		8,292			14,163	3,205				25,660
562.32	Immunization	34			4,256	22,573		4,517			31,380
562.33	Sexually Transmitted Diseases										
562.34	Tuberculosis		175			767					942
562.35	HIV/AIDS										
562.39	Other Communicable Disease	2,988			7,354	13,129	2,500				25,971
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control	889					27,451		1,100		29,440
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease								25,642		25,642
562.52	Drinking Water Quality		900	22,000							22,900
562.53	Solid and Hazardous Waste	4,193	700				9,906				14,799
562.54	OSS and Land Development	1,198	46,725			23,490					71,413
562.55	Vector	1,164		2,500							3,664
562.56	Food	14,447	22,404						522		37,373
562.57	Chemical and Physical										
562.58	Living Environment	412	1,500								1,912
562.59	Other Environmental Health	112									112
562.60	Environmental Water Quality										
562.71	Vital Records		4,860			15,609					20,469
562.72	Laboratory	10,969	24,800								35,769
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities				9,043	2,735					11,778
562.88	Emergency Preparedness and Response							21,321			21,321
562.90	Miscellaneous										
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>69,071</b>	<b>110,356</b>	<b>24,500</b>	<b>25,544</b>	<b>113,917</b>	<b>43,062</b>	<b>129,144</b>	<b>27,264</b>	<b>0</b>	<b>542,858</b>

**Expenditures by Expenditure Code and Revenue Source  
2019  
LINCOLN**

OFM April 2019 Population Estimate  
FTE Count

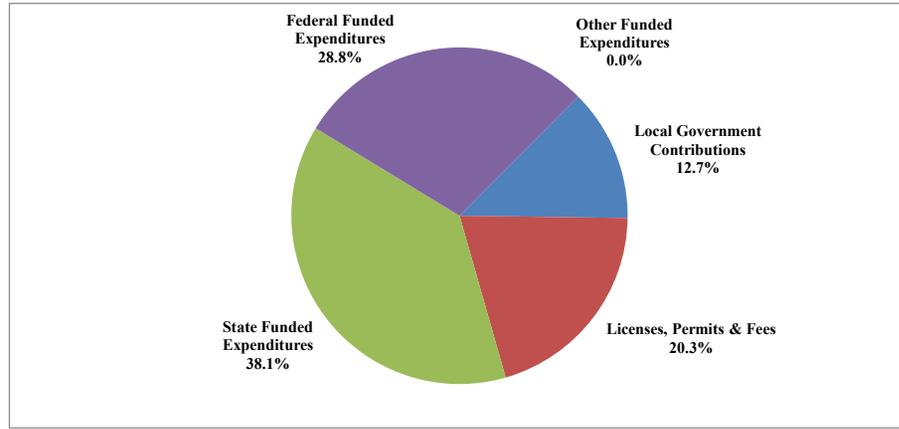
10,960  
5.2

Basis of Accounting:

Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
<b>Total</b>		<b>69,071</b>	<b>110,356</b>	<b>24,500</b>	<b>25,544</b>	<b>113,917</b>	<b>43,062</b>	<b>129,144</b>	<b>27,264</b>	<b>0</b>	<b>542,858</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	69,071	12.7%
Licenses, Permits & Fees	110,356	20.3%
<b>Local Funded Expenditures</b>	<b>179,427</b>	<b>33.1%</b>
State		
State from DOH	24,500	4.5%
Foundational Public Health Services	25,544	4.7%
County Public Health Assistance	113,917	21.0%
State from Other	43,062	7.9%
<b>State Funded Expenditures</b>	<b>207,023</b>	<b>38.1%</b>
Federal		
Federal through DOH	129,144	23.8%
Federal from Other	27,264	5.0%
<b>Federal Funded Expenditures</b>	<b>156,408</b>	<b>28.8%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>0</b>	<b>0.0%</b>
<b>Total</b>	<b>542,858</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2019  
MASON**

OFM April 2019 Population Estimate  
FTE Count

64,980  
19.7

Basis of Accounting:

Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	225,164	8,112			20,000	25,852		42,854		321,981
562.11	FPHS Communication					10,000					10,000
562.12	FPHS Policy Development and Support					20,000					20,000
562.13	FPHS Community Partnership Development					5,000					5,000
562.14	FPHS Business Competencies					5,000					5,000
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health	206				28,261					28,467
562.24	Oral Health					2,253			19,100		21,353
562.25	Children with Special Health Care Needs					23,133		67,417			90,550
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)										
562.29	Other Family & Individual Health					235					235
562.32	Immunization					6,590		4,151			10,741
562.33	Sexually Transmitted Diseases	2,401									2,401
562.34	Tuberculosis	11,097									11,097
562.35	HIV/AIDS										
562.39	Other Communicable Disease	113,913									113,913
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control	9,720					14,177		11,500		35,397
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality		98,644	7,500							106,144
562.53	Solid and Hazardous Waste		79,604				72,949				152,553
562.54	OSS and Land Development	275	316,074	34,172							350,521
562.55	Vector										
562.56	Food		157,195						1,220		158,415
562.57	Chemical and Physical										
562.58	Living Environment		2,780								2,780
562.59	Other Environmental Health		1,746								1,746
562.60	Environmental Water Quality	32,423	4,413	3,275	21,000			76,978	59,656		197,745
562.71	Vital Records	4,003	26,450			21,448					51,902
562.72	Laboratory										
562.73	General Health Education	8,054				44,342					52,396
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities					41,185					41,185
562.88	Emergency Preparedness and Response	535						43,681	900		45,116
562.90	Miscellaneous										
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>407,792</b>	<b>695,018</b>	<b>44,947</b>	<b>21,000</b>	<b>227,448</b>	<b>112,978</b>	<b>192,227</b>	<b>135,230</b>	<b>0</b>	<b>1,836,640</b>

**Expenditures by Expenditure Code and Revenue Source  
2019  
MASON**

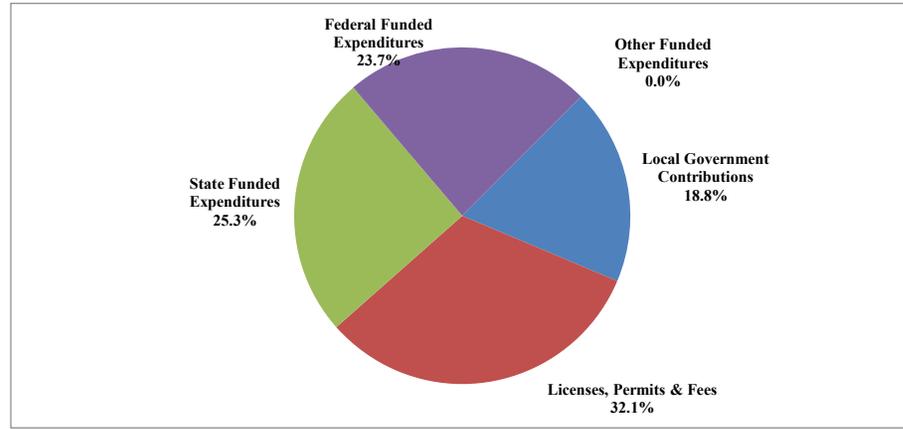
OFM April 2019 Population Estimate  
FTE Count

64,980  
19.7

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services						141,009	110,367	75,538		326,914
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
	<b>Total</b>	<b>407,792</b>	<b>695,018</b>	<b>44,947</b>	<b>21,000</b>	<b>227,448</b>	<b>253,987</b>	<b>302,594</b>	<b>210,768</b>	<b>0</b>	<b>2,163,553</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	407,792	18.8%
Licenses, Permits & Fees	695,018	32.1%
<b>Local Funded Expenditures</b>	<b>1,102,810</b>	<b>51.0%</b>
<b>State</b>		
State from DOH	44,947	2.1%
Foundational Public Health Services	21,000	1.0%
County Public Health Assistance	227,448	10.5%
State from Other	253,987	11.7%
<b>State Funded Expenditures</b>	<b>547,382</b>	<b>25.3%</b>
<b>Federal</b>		
Federal through DOH	302,594	14.0%
Federal from Other	210,768	9.7%
<b>Federal Funded Expenditures</b>	<b>513,361</b>	<b>23.7%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>0</b>	<b>0.0%</b>
<b>Total</b>	<b>2,163,553</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source**

**2019**

**NORTHEAST TRI-COUNTY**

OFM April 2019 Population Estimate

67,140

FTE Count

19.4

Basis of Accounting:

Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development										
562.11	FPHS Communication	1,694			124	595					2,413
562.12	FPHS Policy Development and Support	4,363			320	1,534					6,217
562.13	FPHS Community Partnership Development	15,416			1,132	5,420					21,968
562.14	FPHS Business Competencies	188,984			13,882	66,443			85,284	16,033	370,626
562.15	FPHS Technology	75,452			5,542	26,527					107,521
562.22	Maternal/Infant/Child/Adolescent Health							31,287			31,287
562.24	Oral Health										
562.25	Children with Special Health Care Needs							38,907			38,907
562.26	Family Planning Non-Title X		3,731								3,731
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)	22,412				7,340		223,350			253,102
562.29	Other Family & Individual Health	1,933				633					2,566
562.32	Immunization	51,702	24,094	1,668		16,933		16,507			110,904
562.33	Sexually Transmitted Diseases	8,578				2,809					11,387
562.34	Tuberculosis	1,778	413			582					2,773
562.35	HIV/AIDS										
562.39	Other Communicable Disease	86,643				28,378					115,021
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control	5,008				1,640				1,112	7,760
562.44	Tobacco Prevention and Control	2,643				866	73,041		2,100		78,650
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease	39,122				12,814			84,753		136,689
562.52	Drinking Water Quality	2,850	9,750	10,000		934					23,534
562.53	Solid and Hazardous Waste	12,226	6,047			4,004	16,715				38,992
562.54	OSS and Land Development	133,112	242,540			43,597					419,249
562.55	Vector										
562.56	Food	70,824	94,178			23,197					188,199
562.57	Chemical and Physical	651				213					864
562.58	Living Environment	2,301	2,808			753					5,862
562.59	Other Environmental Health	173				56					229
562.60	Environmental Water Quality		2,876								2,876
562.71	Vital Records	4,688	20,909			1,536					27,133
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities	1,889				619					2,508
562.88	Emergency Preparedness and Response							29,412			29,412
562.90	Miscellaneous										
562.99	CHILD Profile	5,734				1,880					7,614
<b>562</b>	<b>Public Health Sub-Total</b>	<b>740,176</b>	<b>407,346</b>	<b>11,668</b>	<b>21,000</b>	<b>249,303</b>	<b>89,756</b>	<b>339,463</b>	<b>172,137</b>	<b>17,145</b>	<b>2,047,994</b>

## Expenditures by Expenditure Code and Revenue Source

2019

### NORTHEAST TRI-COUNTY

OFM April 2019 Population Estimate

67,140

FTE Count

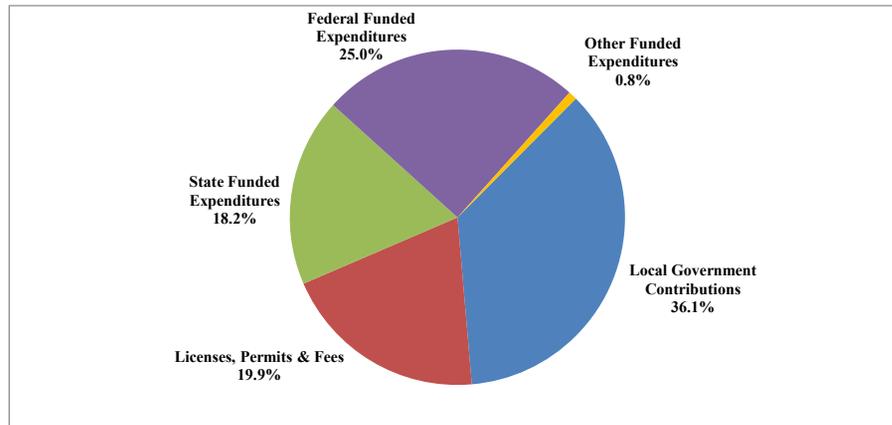
19.4

Basis of Accounting:

Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
<b>Total</b>		740,176	407,346	11,668	21,000	249,303	89,756	339,463	172,137	17,145	2,047,994

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	740,176	36.1%
Licenses, Permits & Fees	407,346	19.9%
<b>Local Funded Expenditures</b>	<b>1,147,522</b>	<b>56.0%</b>
<b>State</b>		
State from DOH	11,668	0.6%
Foundational Public Health Services	21,000	1.0%
County Public Health Assistance	249,303	12.2%
State from Other	89,756	4.4%
<b>State Funded Expenditures</b>	<b>371,727</b>	<b>18.2%</b>
<b>Federal</b>		
Federal through DOH	339,463	16.6%
Federal from Other	172,137	8.4%
<b>Federal Funded Expenditures</b>	<b>511,600</b>	<b>25.0%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>17,145</b>	<b>0.8%</b>
<b>Total</b>	<b>2,047,994</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2019  
OKANOGAN**

OFM April 2019 Population Estimate  
FTE Count

42,730  
11.0

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	93,750								1,717	95,467
562.11	FPHS Communication				21,000						21,000
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies								23,403		23,403
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health							38,534			38,534
562.24	Oral Health										
562.25	Children with Special Health Care Needs										
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)										
562.29	Other Family & Individual Health										
562.32	Immunization		3,667					6,801			10,468
562.33	Sexually Transmitted Diseases										
562.34	Tuberculosis										
562.35	HIV/AIDS										
562.39	Other Communicable Disease					139,882					139,882
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control										
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality		80,375	10,000							90,375
562.53	Solid and Hazardous Waste		1,350				60,831				62,181
562.54	OSS and Land Development		126,810								126,810
562.55	Vector										
562.56	Food		108,355								108,355
562.57	Chemical and Physical										
562.58	Living Environment		57,715								57,715
562.59	Other Environmental Health		15,765								15,765
562.60	Environmental Water Quality						23,350				23,350
562.71	Vital Records		27,094								27,094
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities					30,000					30,000
562.88	Emergency Preparedness and Response							39,313			39,313
562.90	Miscellaneous									2,277	2,277
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>93,750</b>	<b>421,131</b>	<b>10,000</b>	<b>21,000</b>	<b>169,882</b>	<b>84,181</b>	<b>84,648</b>	<b>23,403</b>	<b>3,994</b>	<b>911,989</b>

**Expenditures by Expenditure Code and Revenue Source  
2019  
OKANOGAN**

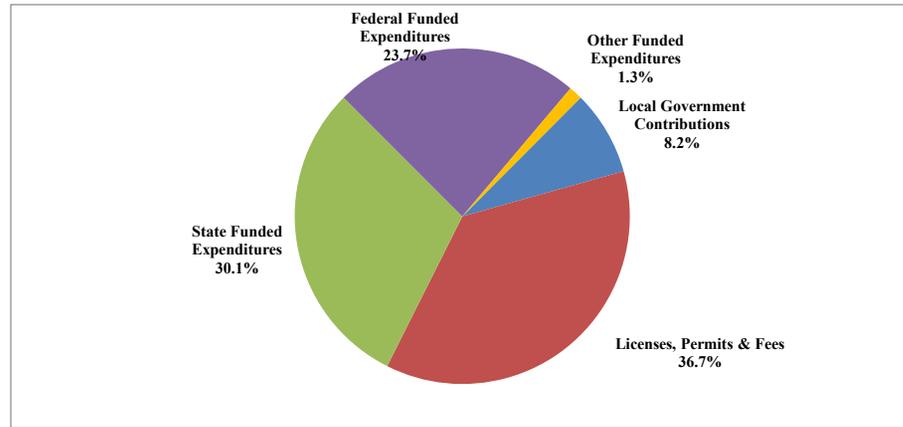
OFM April 2019 Population Estimate  
FTE Count

42,730  
11.0

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services						59,920		30,524		90,444
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services							84,270			84,270
567.00	Children Services									10,800	10,800
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures								48,828	295	49,123
	<b>Total</b>	<b>93,750</b>	<b>421,131</b>	<b>10,000</b>	<b>21,000</b>	<b>169,882</b>	<b>144,101</b>	<b>168,918</b>	<b>102,755</b>	<b>15,089</b>	<b>1,146,625</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	93,750	8.2%
Licenses, Permits & Fees	421,131	36.7%
<b>Local Funded Expenditures</b>	<b>514,881</b>	<b>44.9%</b>
<b>State</b>		
State from DOH	10,000	0.9%
Foundational Public Health Services	21,000	1.8%
County Public Health Assistance	169,882	14.8%
State from Other	144,101	12.6%
<b>State Funded Expenditures</b>	<b>344,983</b>	<b>30.1%</b>
<b>Federal</b>		
Federal through DOH	168,918	14.7%
Federal from Other	102,755	9.0%
<b>Federal Funded Expenditures</b>	<b>271,672</b>	<b>23.7%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>15,089</b>	<b>1.3%</b>
<b>Total</b>	<b>1,146,625</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2019  
PACIFIC**

OFM April 2019 Population Estimate  
FTE Count

21,640  
16.5

Basis of Accounting:

Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development		13							32,370	32,382
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health		180					13,297			13,477
562.24	Oral Health						4,750		4,750		9,500
562.25	Children with Special Health Care Needs							16,331			16,331
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X	41,821	3,322	16,293				8,951	4,148		74,535
562.28	Women, Infant, Children (WIC)					75,366		113,021			188,387
562.29	Other Family & Individual Health					2,852	48,844	138,611			190,306
562.32	Immunization		6,119	2,671		22,544		9,656	474	811	42,275
562.33	Sexually Transmitted Diseases										
562.34	Tuberculosis										
562.35	HIV/AIDS										
562.39	Other Communicable Disease					21,000					46,560
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control					1,380			9,009		10,389
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality										
562.53	Solid and Hazardous Waste										
562.54	OSS and Land Development										
562.55	Vector										
562.56	Food										
562.57	Chemical and Physical										
562.58	Living Environment										
562.59	Other Environmental Health										
562.60	Environmental Water Quality			1,364							1,364
562.71	Vital Records		7,810			1,090					8,900
562.72	Laboratory										
562.73	General Health Education					4,698		71,751			76,449
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities										
562.88	Emergency Preparedness and Response					167		27,637			27,804
562.90	Miscellaneous					19,594			275		19,869
562.96	Child Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>41,821</b>	<b>17,444</b>	<b>20,328</b>	<b>21,000</b>	<b>153,250</b>	<b>53,594</b>	<b>399,254</b>	<b>18,656</b>	<b>33,180</b>	<b>758,528</b>

**Expenditures by Expenditure Code and Revenue Source  
2019  
PACIFIC**

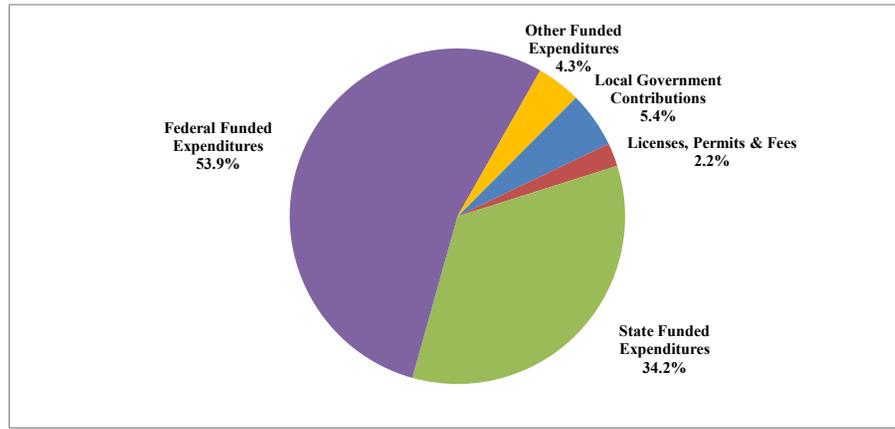
OFM April 2019 Population Estimate  
FTE Count

21,640  
16.5

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services					17,053					17,053
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
	<b>Total</b>	<b>41,821</b>	<b>17,444</b>	<b>20,328</b>	<b>21,000</b>	<b>170,304</b>	<b>53,594</b>	<b>399,254</b>	<b>18,656</b>	<b>33,180</b>	<b>775,581</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	41,821	5.4%
Licenses, Permits & Fees	17,444	2.2%
<b>Local Funded Expenditures</b>	<b>59,265</b>	<b>7.6%</b>
<b>State</b>		
State from DOH	20,328	2.6%
Foundational Public Health Services	21,000	2.7%
County Public Health Assistance	170,304	22.0%
State from Other	53,594	6.9%
<b>State Funded Expenditures</b>	<b>265,226</b>	<b>34.2%</b>
<b>Federal</b>		
Federal through DOH	399,254	51.5%
Federal from Other	18,656	2.4%
<b>Federal Funded Expenditures</b>	<b>417,910</b>	<b>53.9%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>33,180</b>	<b>4.3%</b>
<b>Total</b>	<b>775,581</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2019  
SAN JUAN**

OFM April 2019 Population Estimate  
FTE Count

17,150  
26.4

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	287,255	3,153			64,516			18,701		373,624
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health	29,546	17			10,850				14,298	54,711
562.24	Oral Health						2,824		2,824		5,648
562.25	Children with Special Health Care Needs	7,561	130,942					30,693	12,936	7,631	189,763
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)	41,126						114,522		325	155,973
562.29	Other Family & Individual Health	303,735	3,500						107,528		414,763
562.32	Immunization	21,227	11,882	7,652	21,000	23,930		21,379		19,099	126,169
562.33	Sexually Transmitted Diseases										
562.34	Tuberculosis	381	336								717
562.35	HIV/AIDS	25									25
562.39	Other Communicable Disease					26,640					26,640
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control										
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease					634					634
562.52	Drinking Water Quality	37,617	59,895	10,000							107,512
562.53	Solid and Hazardous Waste	9,481	4,190				24,896				38,567
562.54	OSS and Land Development	7,015	193,361	42,991							243,366
562.55	Vector										
562.56	Food	70,659	89,009						3,880		163,548
562.57	Chemical and Physical										
562.58	Living Environment		6,952								6,952
562.59	Other Environmental Health		1,137								1,137
562.60	Environmental Water Quality	639		9,262							9,901
562.71	Vital Records	5,992	4,192								10,184
562.72	Laboratory										
562.73	General Health Education								35,845		35,845
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities	15,248									15,248
562.88	Emergency Preparedness and Response	985						16,606			17,591
562.90	Miscellaneous										
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>838,492</b>	<b>508,566</b>	<b>69,904</b>	<b>21,000</b>	<b>126,569</b>	<b>27,720</b>	<b>183,200</b>	<b>181,714</b>	<b>41,353</b>	<b>1,998,517</b>

**Expenditures by Expenditure Code and Revenue Source  
2019  
SAN JUAN**

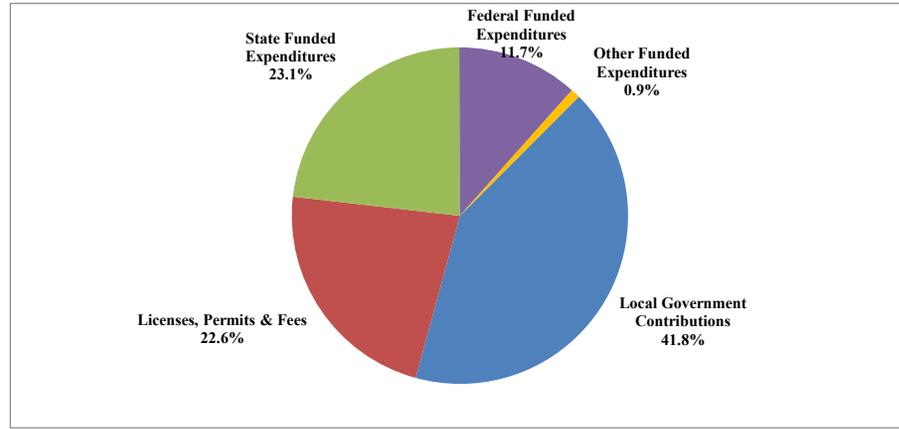
OFM April 2019 Population Estimate  
FTE Count

17,150  
26.4

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services	556,799	97,850								654,649
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services	6,316	143,384				88,657		95,506		333,863
567.00	Children Services	6,316					459,822				466,138
568.00	Developmental Disabilities Services	19,218	81,204								100,422
569.00	Aging and Disability Services	385,506	799				265,503		75,247		727,055
500.00	Other Classified Expenditures	100,963	201,872								302,835
	<b>Total</b>	<b>1,913,610</b>	<b>1,033,675</b>	<b>69,904</b>	<b>21,000</b>	<b>126,569</b>	<b>841,702</b>	<b>183,200</b>	<b>352,467</b>	<b>41,353</b>	<b>4,583,479</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	1,913,610	41.8%
Licenses, Permits & Fees	1,033,675	22.6%
<b>Local Funded Expenditures</b>	<b>2,947,285</b>	<b>64.3%</b>
<b>State</b>		
State from DOH	69,904	1.5%
Foundational Public Health Services	21,000	0.5%
County Public Health Assistance	126,569	2.8%
State from Other	841,702	18.4%
<b>State Funded Expenditures</b>	<b>1,059,175</b>	<b>23.1%</b>
<b>Federal</b>		
Federal through DOH	183,200	4.0%
Federal from Other	352,467	7.7%
<b>Federal Funded Expenditures</b>	<b>535,667</b>	<b>11.7%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>41,353</b>	<b>0.9%</b>
<b>Total</b>	<b>4,583,479</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2019  
SEATTLE-KING**

OFM April 2019 Population Estimate  
FTE Count

2,226,300  
1431.0

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	1,720,861	194,477	179,613		317,149		524,398	1,575,617	399,281	4,911,395
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support	566,069	382			672,405				42,667	1,281,522
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology	11,836									11,836
562.22	Maternal/Infant/Child/Adolescent Health	59,364,913	10,896,871			309,646	78,504	1,175,650	997,695	17,454	72,840,733
562.24	Oral Health	1,743,021	10,188,848			120,326			484,923	220	12,537,338
562.25	Children with Special Health Care Needs	471,831	193,235	1,797			5,550	352,191		21,675	1,046,279
562.26	Family Planning Non-Title X	8,265,278	1,855,624	585,475				284,471	1,821,398	8,578	12,820,825
562.27	Family Planning Title X	338,407	315,761	225,234				108,024		2,830	990,256
562.28	Women, Infant, Children (WIC)	3,896,457						6,697,235		318	10,594,011
562.29	Other Family & Individual Health	16,419,412	9,000,599	69,125				212,492	6,720,223	814,012	33,235,864
562.32	Immunization	300,202	72,660					463,106		34,312	870,281
562.33	Sexually Transmitted Diseases	1,182,948	1,122,373	1,934,424	102,849	1,474,384		2,890,541	38,433	967	8,746,920
562.34	Tuberculosis		537,188	4,561	116,679	4,182,215		379,140	252,949	19,345	5,492,077
562.35	HIV/AIDS	2,352,599		883,430		770,376		2,363,162	6,547,068	200	12,916,836
562.39	Other Communicable Disease								702,759	200,034	902,793
562.41	Cardiovascular Risk Reduction										
562.42	Obesity			2,642		482,743		81,748		139,454	706,587
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control	261,657	59,169	751,814		208,629		116,954	21,934		1,420,157
562.45	Violence and Injury Prevention	203,632				425,019	89,566	(225)			717,993
562.49	Other Non-Communicable Disease	327,761	83,837	250,454	1,199,227	487,452		1,884,082	284,972	339,156	4,856,941
562.52	Drinking Water Quality		12,882							6,215	19,097
562.53	Solid and Hazardous Waste	3,140,242	1,417,432				176,056			(888)	4,732,842
562.54	OSS and Land Development		2,217,351	28,630		32,596					2,278,577
562.55	Vector	449,969	230,419								680,388
562.56	Food		12,173,580						3,000	24,336	12,200,916
562.57	Chemical and Physical	46,400									46,400
562.58	Living Environment		1,294,120	63,621		355,135			576,771		2,289,647
562.59	Other Environmental Health	250,000	3,516,042						514,210		4,280,252
562.60	Environmental Water Quality			9,000			497,326	278,891			785,217
562.71	Vital Records		1,323,096							(3,897)	1,319,199
562.72	Laboratory		2,479,967			0					2,479,967
562.73	General Health Education										
562.74	Services Performed by Other Agency	17,784,311	19,772						866,385	150,879	18,821,348
562.78	Pharmacy	1,089,998	461,165							1,249	1,552,412
562.79	Epidemiology		464,000			1,554,240			372,318		2,390,559
562.80	Assessment Activities	2,354,301	213,425	1,132		1,003,186		136,228	732,158	1,518,164	5,958,594
562.88	Emergency Preparedness and Response				75,000	290,017		1,916,504		52,740	2,334,261
562.90	Miscellaneous	728,058	639,969							9,374	1,377,401
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>123,270,164</b>	<b>60,984,243</b>	<b>4,990,953</b>	<b>1,493,755</b>	<b>12,685,521</b>	<b>847,002</b>	<b>19,864,594</b>	<b>22,512,815</b>	<b>3,798,674</b>	<b>250,447,721</b>

**Expenditures by Expenditure Code and Revenue Source  
2019  
SEATTLE-KING**

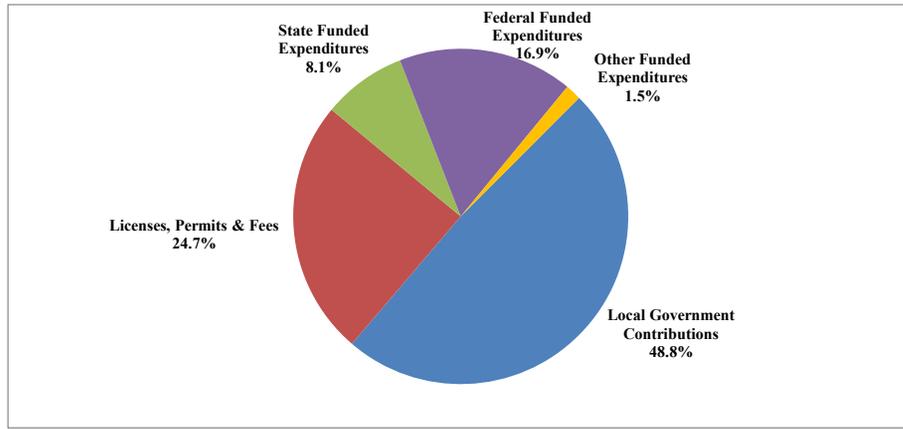
OFM April 2019 Population Estimate  
FTE Count

2,226,300  
1431.0

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities		368,791	1,266						104,547	474,604
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner		1,128,642				443,109	239,754	53,946	2,281	1,867,732
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
<b>Total</b>		<b>123,270,164</b>	<b>62,481,677</b>	<b>4,992,219</b>	<b>1,493,755</b>	<b>12,685,521</b>	<b>1,290,111</b>	<b>20,104,348</b>	<b>22,566,762</b>	<b>3,905,502</b>	<b>252,790,058</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	123,270,164	48.8%
Licenses, Permits & Fees	62,481,677	24.7%
<b>Local Funded Expenditures</b>	<b>185,751,841</b>	<b>73.5%</b>
<b>State</b>		
State from DOH	4,992,219	2.0%
Foundational Public Health Services	1,493,755	0.6%
County Public Health Assistance	12,685,521	5.0%
State from Other	1,290,111	0.5%
<b>State Funded Expenditures</b>	<b>20,461,606</b>	<b>8.1%</b>
<b>Federal</b>		
Federal through DOH	20,104,348	8.0%
Federal from Other	22,566,762	8.9%
<b>Federal Funded Expenditures</b>	<b>42,671,109</b>	<b>16.9%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>3,905,502</b>	<b>1.5%</b>
<b>Total</b>	<b>252,790,058</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source**

**2019**

**SKAGIT**

OFM April 2019 Population Estimate

129,200

FTE Count

29.7

Basis of Accounting:

Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	806,464							51,205	28,830	886,499
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health	32,416	75				10,364	79,094	366,328		488,277
562.24	Oral Health						10,500		10,500		21,000
562.25	Children with Special Health Care Needs								13,333		13,333
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)										
562.29	Other Family & Individual Health										
562.32	Immunization				17,255			10,182			27,436
562.33	Sexually Transmitted Diseases				17,255						17,255
562.34	Tuberculosis										
562.35	HIV/AIDS										
562.39	Other Communicable Disease					449,745					449,745
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control										
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality										
562.53	Solid and Hazardous Waste		197,936				181,279			1,140	380,355
562.54	OSS and Land Development		397,827	19,198				9,137			426,162
562.55	Vector										
562.56	Food		368,454	6,965					4,715	150	380,284
562.57	Chemical and Physical										
562.58	Living Environment		17,803								17,803
562.59	Other Environmental Health		15,575	3,729							19,304
562.60	Environmental Water Quality										
562.71	Vital Records		75,529								75,529
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities							70,546			70,546
562.88	Emergency Preparedness and Response										
562.90	Miscellaneous							47,562	325,550		373,112
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>838,880</b>	<b>1,073,199</b>	<b>29,891</b>	<b>34,509</b>	<b>449,745</b>	<b>202,143</b>	<b>216,520</b>	<b>771,632</b>	<b>30,120</b>	<b>3,646,640</b>

**Expenditures by Expenditure Code and Revenue Source  
2019  
SKAGIT**

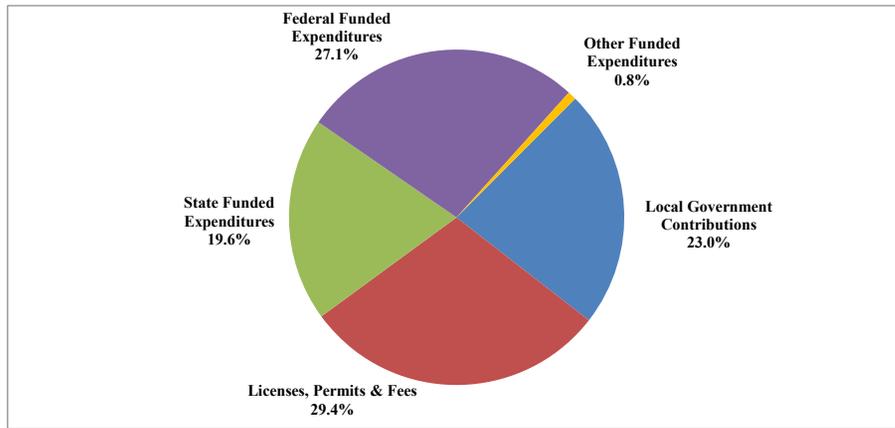
OFM April 2019 Population Estimate  
FTE Count

129,200  
29.7

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
<b>Total</b>		<b>838,880</b>	<b>1,073,199</b>	<b>29,891</b>	<b>34,509</b>	<b>449,745</b>	<b>202,143</b>	<b>216,520</b>	<b>771,632</b>	<b>30,120</b>	<b>3,646,640</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	838,880	23.0%
Licenses, Permits & Fees	1,073,199	29.4%
<b>Local Funded Expenditures</b>	<b>1,912,079</b>	<b>52.4%</b>
State		
State from DOH	29,891	0.8%
Foundational Public Health Services	34,509	0.95%
County Public Health Assistance	449,745	12.3%
State from Other	202,143	5.5%
<b>State Funded Expenditures</b>	<b>716,288</b>	<b>19.6%</b>
Federal		
Federal through DOH	216,520	5.9%
Federal from Other	771,632	21.2%
<b>Federal Funded Expenditures</b>	<b>988,152</b>	<b>27.1%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>30,120</b>	<b>0.8%</b>
<b>Total</b>	<b>3,646,640</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2019  
SKAMANIA**

OFM April 2019 Population Estimate  
FTE Count

12,060

2.4

Basis of Accounting:

Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development				6,138				20,193		26,331
562.11	FPHS Communication				1,892						1,892
562.12	FPHS Policy Development and Support				23,028						23,028
562.13	FPHS Community Partnership Development				2,477						2,477
562.14	FPHS Business Competencies				4,814						4,814
562.15	FPHS Technology				6,197						6,197
562.22	Maternal/Infant/Child/Adolescent Health					2,361		13,658			16,019
562.24	Oral Health										
562.25	Children with Special Health Care Needs							14,482			14,482
562.26	Family Planning Non-Title X		10,984	8,735		27,932					47,651
562.27	Family Planning Title X					8,242		5,991			14,233
562.28	Women, Infant, Children (WIC)					22,887		37,736			60,623
562.29	Other Family & Individual Health										
562.32	Immunization		8,067			20,053	71,398				99,518
562.33	Sexually Transmitted Diseases		321			6,514					6,835
562.34	Tuberculosis		176			3,224					3,400
562.35	HIV/AIDS										
562.39	Other Communicable Disease					21,781					21,781
562.41	Cardiovascular Risk Reduction										
562.42	Obesity					186					186
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control										
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality										
562.53	Solid and Hazardous Waste										
562.54	OSS and Land Development										
562.55	Vector										
562.56	Food		35,579			2,276					37,855
562.57	Chemical and Physical										
562.58	Living Environment										
562.59	Other Environmental Health										
562.60	Environmental Water Quality		6,000								6,000
562.71	Vital Records		765		4,691						5,456
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities										
562.88	Emergency Preparedness and Response				3,988			14,692			18,680
562.90	Miscellaneous										
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>0</b>	<b>61,892</b>	<b>8,735</b>	<b>53,226</b>	<b>115,456</b>	<b>71,398</b>	<b>86,559</b>	<b>20,193</b>	<b>0</b>	<b>417,458</b>

**Expenditures by Expenditure Code and Revenue Source  
2019  
SKAMANIA**

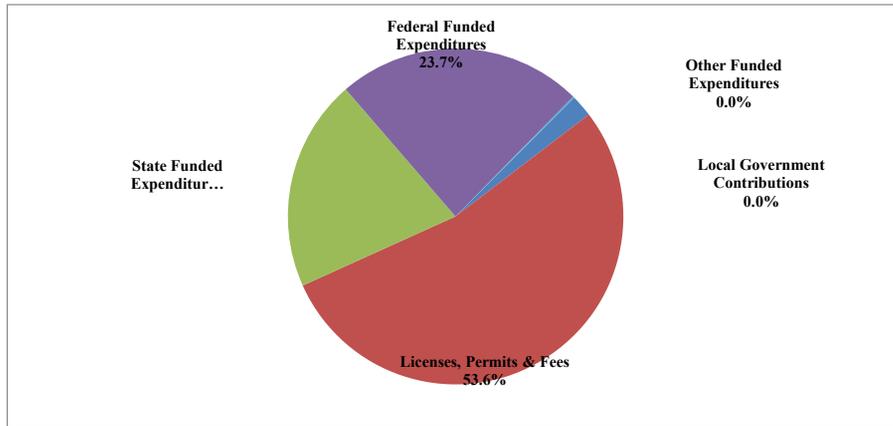
OFM April 2019 Population Estimate  
FTE Count

12,060  
2.4

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services	1,707	784,224				95		325,095	2,584	1,113,705
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services	35,439	77,847				42,538		2,862		158,686
567.00	Children Services										
568.00	Developmental Disabilities Services	1,707	59,526				82,621			1	143,855
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
	<b>Total</b>	<b>38,852</b>	<b>983,489</b>	<b>8,735</b>	<b>53,226</b>	<b>115,456</b>	<b>196,652</b>	<b>86,559</b>	<b>348,150</b>	<b>2,586</b>	<b>1,833,704</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	38,852	2.1%
Licenses, Permits & Fees	983,489	53.6%
<b>Local Funded Expenditures</b>	<b>1,022,341</b>	<b>55.8%</b>
<b>State</b>		
State from DOH	8,735	0.5%
Foundational Public Health Services	53,226	2.9%
County Public Health Assistance	115,456	6.3%
State from Other	196,652	10.7%
<b>State Funded Expenditures</b>	<b>374,068</b>	<b>20.4%</b>
<b>Federal</b>		
Federal through DOH	86,559	4.7%
Federal from Other	348,150	19.0%
<b>Federal Funded Expenditures</b>	<b>434,709</b>	<b>23.7%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>2,586</b>	<b>0.1%</b>
<b>Total</b>	<b>1,833,704</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2019  
SNOHOMISH**

OFM April 2019 Population Estimate  
FTE Count

**818,700  
120.8**

Basis of Accounting: **Accrual**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	788,892	1,264			451,053			311,540	(1,101,696)	451,053
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health		65,225			414,609		191,773	43,088	208,121	922,816
562.24	Oral Health					14,582			54,700	(2,882)	66,400
562.25	Children with Special Health Care Needs		4,125	10,675		56,376		253,194	23,106	10,986	358,462
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)					665,345		713,465		402,341	1,781,151
562.29	Other Family & Individual Health		311,734			147			118	(29)	311,970
562.32	Immunization					201,111		151,193	31,835	89,780	473,919
562.33	Sexually Transmitted Diseases	165,331				122,576		64,329		74,123	426,359
562.34	Tuberculosis	1,434,669	84,693					98,489		5,750	1,623,601
562.35	HIV/AIDS			96,572		72,732		211,561		43,982	424,847
562.39	Other Communicable Disease		238		218,752	569,531		6,739		344,403	1,139,663
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control			78,747		285,637	32,572	47,795	10,296	172,728	627,775
562.45	Violence and Injury Prevention		7,660			102,941		360,228	60,412	66,800	598,041
562.49	Other Non-Communicable Disease					5,074		30,745		3,068	38,887
562.52	Drinking Water Quality		146,453			32,228	28,345			19,489	226,515
562.53	Solid and Hazardous Waste		643,943				302,066			(88,669)	857,340
562.54	OSS and Land Development	6,687	1,219,280	15,000		228,692				138,293	1,607,952
562.55	Vector										
562.56	Food		2,685,769						2,187	(739)	2,687,217
562.57	Chemical and Physical										
562.58	Living Environment		359,986			30,663				18,543	409,192
562.59	Other Environmental Health			4,980							4,980
562.60	Environmental Water Quality			5,679		4,414				2,669	12,762
562.71	Vital Records		424,392			2,277				1,377	428,046
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities					170,924				103,360	274,284
562.88	Emergency Preparedness and Response							669,743		(138,831)	530,912
562.90	Miscellaneous					2,379			1,909	(470)	3,818
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>2,395,579</b>	<b>5,954,762</b>	<b>211,653</b>	<b>218,752</b>	<b>3,433,291</b>	<b>362,983</b>	<b>2,799,254</b>	<b>539,191</b>	<b>372,497</b>	<b>16,287,962</b>

**Expenditures by Expenditure Code and Revenue Source  
2019  
SNOHOMISH**

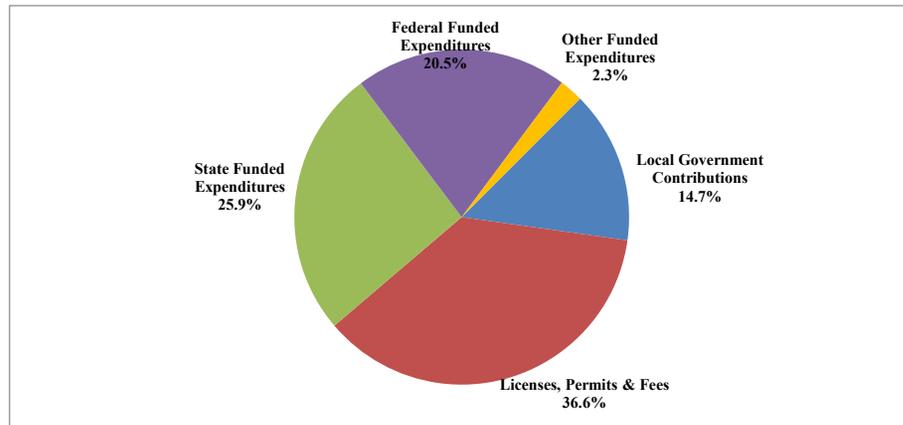
OFM April 2019 Population Estimate  
FTE Count

818,700  
120.8

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
<b>Total</b>		2,395,579	5,954,762	211,653	218,752	3,433,291	362,983	2,799,254	539,191	372,497	16,287,962

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	2,395,579	14.7%
Licenses, Permits & Fees	5,954,762	36.6%
<b>Local Funded Expenditures</b>	<b>8,350,341</b>	<b>51.3%</b>
State		
State from DOH	211,653	1.3%
Foundational Public Health Services	218,752	1.3%
County Public Health Assistance	3,433,291	21.1%
State from Other	362,983	2.2%
<b>State Funded Expenditures</b>	<b>4,226,679</b>	<b>25.9%</b>
Federal		
Federal through DOH	2,799,254	17.2%
Federal from Other	539,191	3.3%
<b>Federal Funded Expenditures</b>	<b>3,338,445</b>	<b>20.5%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>372,497</b>	<b>2.3%</b>
<b>Total</b>	<b>16,287,962</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2019  
SPOKANE**

OFM April 2019 Population Estimate  
FTE Count

515,250  
250.1

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	95,000	3,817			995,195			159,678	420,990	1,674,680
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support		12,288			549,929				4,635	566,852
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health	448,128	4,000			20,034	153,435	360,232	938,786	50,314	1,974,929
562.24	Oral Health	40,139				16,156	21,500		27,811	34,718	140,324
562.25	Children with Special Health Care Needs		85						84,321	466,242	10,405,641
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)	15,352						2,015,186			2,030,537
562.29	Other Family & Individual Health										
562.32	Immunization				247,315	121,850		139,397		62,365	570,926
562.33	Sexually Transmitted Diseases					12,004		49,306			61,310
562.34	Tuberculosis	290,532									290,532
562.35	HIV/AIDS	74,163	208,985	891,386			10,894	634,112	92,839	600	1,912,979
562.39	Other Communicable Disease										
562.41	Cardiovascular Risk Reduction	51,816						202,687			254,503
562.42	Obesity	571,395	1,163						238,646	5,015	816,219
562.43	Cancer Prevention and Control			179,841		9,269		274,001		11,092	474,203
562.44	Tobacco Prevention and Control	84,540	600	349,095				55,289			489,523
562.45	Violence and Injury Prevention	72,665	2,661	26,000							101,326
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality										
562.53	Solid and Hazardous Waste	1,117	325,258				255,418				581,793
562.54	OSS and Land Development	13,628	1,076,588								1,090,216
562.55	Vector										
562.56	Food		1,653,106								1,653,106
562.57	Chemical and Physical										
562.58	Living Environment	336,524	393,786	2,523		18,768					751,602
562.59	Other Environmental Health										
562.60	Environmental Water Quality										
562.71	Vital Records		388,272								388,272
562.72	Laboratory										
562.73	General Health Education					33,885		15,191	1,442,725	1,295	1,493,095
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology					408,010		65,108	93,037		566,155
562.80	Assessment Activities		126,315			602,440		172,942	261,592	81,666	1,244,955
562.88	Emergency Preparedness and Response							1,269,946			1,269,946
562.90	Miscellaneous										
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>2,095,000</b>	<b>4,196,924</b>	<b>1,448,845</b>	<b>247,315</b>	<b>2,787,539</b>	<b>10,296,241</b>	<b>5,337,716</b>	<b>3,721,357</b>	<b>672,690</b>	<b>30,803,625</b>

## Expenditures by Expenditure Code and Revenue Source 2019 SPOKANE

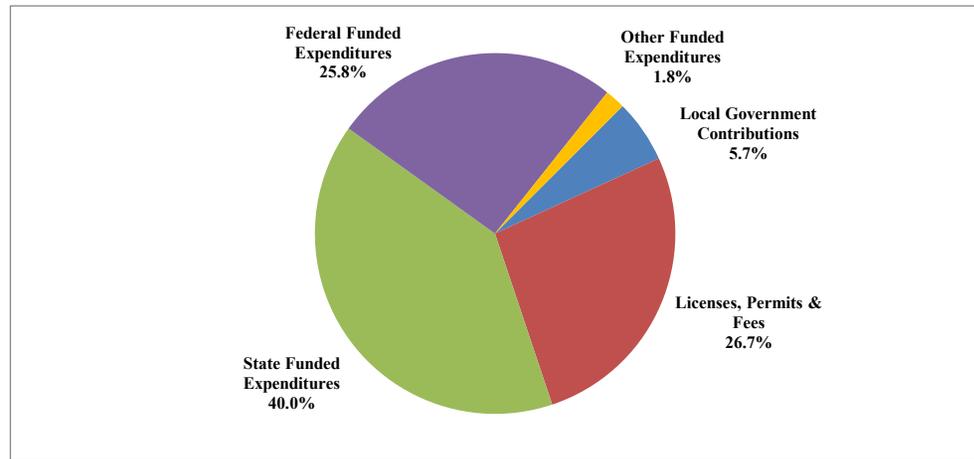
OFM April 2019 Population Estimate  
FTE Count

515,250  
250.1

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services		5,694,475				30,836		490,502		6,215,813
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
<b>Total</b>		<b>2,095,000</b>	<b>9,891,399</b>	<b>1,448,845</b>	<b>247,315</b>	<b>2,787,539</b>	<b>10,327,077</b>	<b>5,337,716</b>	<b>4,211,859</b>	<b>672,690</b>	<b>37,019,439</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	2,095,000	5.7%
Licenses, Permits & Fees	9,891,399	26.7%
<b>Local Funded Expenditures</b>	<b>11,986,399</b>	<b>32.4%</b>
<b>State</b>		
State from DOH	1,448,845	3.91%
Foundational Public Health Services	247,315	0.67%
County Public Health Assistance	2,787,539	7.5%
State from Other	10,327,077	27.9%
<b>State Funded Expenditures</b>	<b>14,810,775</b>	<b>40.0%</b>
<b>Federal</b>		
Federal through DOH	5,337,716	14.4%
Federal from Other	4,211,859	11.4%
<b>Federal Funded Expenditures</b>	<b>9,549,574</b>	<b>25.8%</b>
Misc/Fund Balance/Other	672,690	1.8%
<b>Other Funded Expenditures</b>	<b>672,690</b>	<b>1.8%</b>
<b>Total</b>	<b>37,019,439</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2019  
TACOMA-PIERCE**

OFM April 2019 Population Estimate  
FTE Count

888,300  
278.5

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	115,370				160,370			1,995	15,624	293,359
562.11	FPHS Communication	56,887				80,480				10	137,377
562.12	FPHS Policy Development and Support	133,580				181,080				44	314,705
562.13	FPHS Community Partnership Development	282,111	184,992			207,793			10,936	1,037	686,870
562.14	FPHS Business Competencies		37				20,993			14,486	35,516
562.15	FPHS Technology	3,661				34,900				112	38,674
562.22	Maternal/Infant/Child/Adolescent Health	463,493	26,910			337,730	452,163	625,973	532,648	86,415	2,525,332
562.24	Oral Health	25,871	4,071			86,236	27,750		27,750	21	171,698
562.25	Children with Special Health Care Needs										
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)										
562.29	Other Family & Individual Health	883,917	90			481,930			431,552	192,194	1,989,683
562.32	Immunization	139,660		7,414		179,950		109,365	90,050	22,863	549,302
562.33	Sexually Transmitted Diseases	167,860				102,120		152,803	41,285	77	464,145
562.34	Tuberculosis	244,860		2,000		218,270		61,463	234,275	37,111	797,978
562.35	HIV/AIDS	170,372	2,940	233,429		49,630		272,115	17,726	61	746,273
562.39	Other Communicable Disease	437,358	270	773,821	223,415	569,499		10,005	266,866	270,149	2,551,382
562.41	Cardiovascular Risk Reduction										
562.42	Obesity	96,681				313,980		294,936		209,066	914,662
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control	106,741	206	92,212		343,590		60,444		114	603,307
562.45	Violence and Injury Prevention	61,089				51,500				72	112,661
562.49	Other Non-Communicable Disease	273,906		12,057		130,160			10,723	191	427,038
562.52	Drinking Water Quality	214,968	345,231	10,000		182,216			162,328	112,706	1,027,448
562.53	Solid and Hazardous Waste	103,193	1,015,629				875,806		57,534	166,786	2,218,948
562.54	OSS and Land Development		3,613,253	35,545				8,274		610,391	4,267,463
562.55	Vector										
562.56	Food		4,266,904						64,388	10,219	4,341,511
562.57	Chemical and Physical										
562.58	Living Environment		383,017	1,944						398	385,359
562.59	Other Environmental Health	128,121				203,059				100,012	431,191
562.60	Environmental Water Quality	314,616	220,274	12,147		4,288	3,520	36,421	57,353	117,876	766,496
562.71	Vital Records		758,544							114,256	872,800
562.72	Laboratory										
562.73	General Health Education	111,125		355,713		7,110				7,045	480,993
562.74	Services Performed by Other Agency	75,800									75,800
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities	59,722	69,211			124,985		238,803	50,000	91,221	633,942
562.88	Emergency Preparedness and Response	5,822						673,250		27	679,099
562.90	Miscellaneous	90,710				92,293				190,798	373,801
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>4,767,492</b>	<b>10,891,580</b>	<b>1,536,283</b>	<b>223,415</b>	<b>4,143,169</b>	<b>1,380,232</b>	<b>2,543,853</b>	<b>2,057,410</b>	<b>2,371,379</b>	<b>29,914,814</b>

**Expenditures by Expenditure Code and Revenue Source  
2019  
TACOMA-PIERCE**

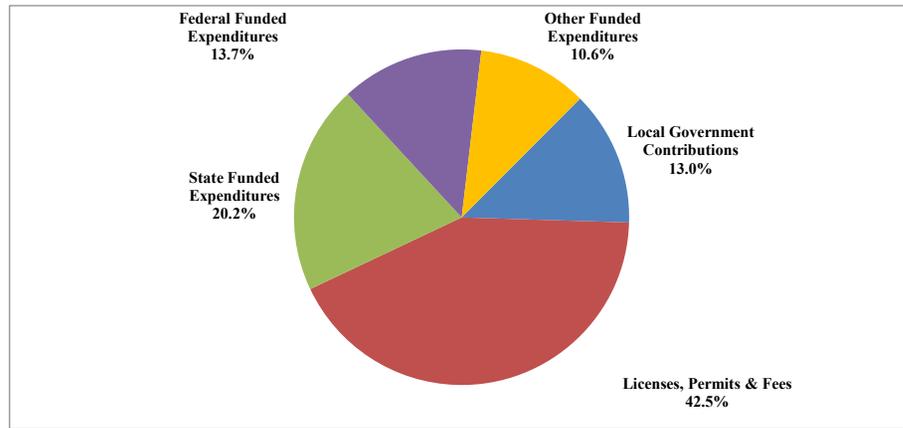
OFM April 2019 Population Estimate  
FTE Count

888,300  
278.5

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services		4,690,918	10,275			108,012		442,262	1,530,870	6,782,337
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
	<b>Total</b>	<b>4,767,492</b>	<b>15,582,498</b>	<b>1,546,558</b>	<b>223,415</b>	<b>4,143,169</b>	<b>1,488,245</b>	<b>2,543,853</b>	<b>2,499,673</b>	<b>3,902,248</b>	<b>36,697,151</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	4,767,492	13.0%
Licenses, Permits & Fees	15,582,498	42.5%
<b>Local Funded Expenditures</b>	<b>20,349,990</b>	<b>55.5%</b>
State		
State from DOH	1,546,558	4.2%
Foundational Public Health Services	223,415	0.6%
County Public Health Assistance	4,143,169	11.3%
State from Other	1,488,245	4.1%
<b>State Funded Expenditures</b>	<b>7,401,388</b>	<b>20.2%</b>
Federal		
Federal through DOH	2,543,853	6.9%
Federal from Other	2,499,673	6.8%
<b>Federal Funded Expenditures</b>	<b>5,043,525</b>	<b>13.7%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>3,902,248</b>	<b>10.6%</b>
<b>Total</b>	<b>36,697,151</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2019  
THURSTON**

OFM April 2019 Population Estimate  
FTE Count

285,800  
83.6

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	608,813	1,091,978	4,510	43,481	396,858	179,508	139,390	89,540	47,912	2,601,990
562.11	FPHS Communication	8,067	13,191		519	5,578	2,143	928	1,069	380	31,875
562.12	FPHS Policy Development and Support	28,898	47,254		1,860	19,981	7,677	3,326	3,829	1,362	114,187
562.13	FPHS Community Partnership Development	30,346	49,622		1,953	20,983	8,062	3,493	4,021	1,431	119,911
562.14	FPHS Business Competencies	118,501	193,778		7,626	81,938	31,482	13,639	15,703	5,587	468,254
562.15	FPHS Technology	3,181	5,201		205	2,199	845	366	421	150	12,568
562.22	Maternal/Infant/Child/Adolescent Health	456,865	341,648			75,000	474,907	71,482	87,913	106,142	1,613,957
562.24	Oral Health		41,119							22,630	63,749
562.25	Children with Special Health Care Needs	57,599	23,000					38,188			118,787
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)										
562.29	Other Family & Individual Health										
562.32	Immunization							14,951			14,951
562.33	Sexually Transmitted Diseases				19,162	49,276					68,438
562.34	Tuberculosis				15,217	15,218		21,475	82,731		134,641
562.35	HIV/AIDS	139,562		62,470		123,599		98,904			424,535
562.39	Other Communicable Disease				98,537	88,568					187,105
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control			82,142				58,175		20,859	161,176
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease	254,361	62,486		240						317,087
562.52	Drinking Water Quality		231,967	10,000			15,285				257,252
562.53	Solid and Hazardous Waste		408,749				39,933				448,682
562.54	OSS and Land Development		1,309,051								1,309,051
562.55	Vector	12,306									12,306
562.56	Food		838,344								838,344
562.57	Chemical and Physical		198,911				115,417				314,328
562.58	Living Environment		122,239	500							122,739
562.59	Other Environmental Health										
562.60	Environmental Water Quality	470,095	227,127	17,601				39,959	44,267		799,049
562.71	Vital Records		67,077			17,424					84,501
562.72	Laboratory		224,263								224,263
562.73	General Health Education						20,002		182,579		202,581
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology				9,011	55,478					64,489
562.80	Assessment Activities										
562.88	Emergency Preparedness and Response				18,002	78,325		215,649			311,976
562.90	Miscellaneous	26,755				16,472		1,104		28,865	73,196
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>2,215,349</b>	<b>5,497,005</b>	<b>177,223</b>	<b>215,813</b>	<b>1,046,897</b>	<b>895,261</b>	<b>721,029</b>	<b>512,073</b>	<b>235,318</b>	<b>11,515,968</b>

**Expenditures by Expenditure Code and Revenue Source  
2019  
THURSTON**

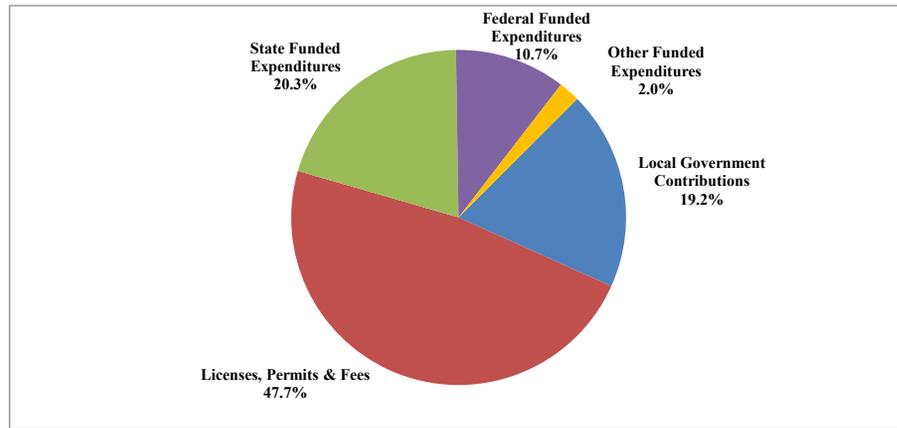
OFM April 2019 Population Estimate  
FTE Count

285,800  
83.6

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
<b>Total</b>		<b>2,215,349</b>	<b>5,497,005</b>	<b>177,223</b>	<b>215,813</b>	<b>1,046,897</b>	<b>895,261</b>	<b>721,029</b>	<b>512,073</b>	<b>235,318</b>	<b>11,515,968</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	2,215,349	19.2%
Licenses, Permits & Fees	5,497,005	47.7%
<b>Local Funded Expenditures</b>	<b>7,712,354</b>	<b>67.0%</b>
State		
State from DOH	177,223	1.5%
Foundational Public Health Services	215,813	1.9%
County Public Health Assistance	1,046,897	9.1%
State from Other	895,261	7.8%
<b>State Funded Expenditures</b>	<b>2,335,194</b>	<b>20.3%</b>
Federal		
Federal through DOH	721,029	6.3%
Federal from Other	512,073	4.4%
<b>Federal Funded Expenditures</b>	<b>1,233,102</b>	<b>10.7%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>235,318</b>	<b>2.0%</b>
<b>Total</b>	<b>11,515,968</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source**

**2019**

**WAHKIAKUM**

OFM April 2019 Population Estimate

4,190

FTE Count

5.6

Basis of Accounting:

Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development								273		273
562.11	FPHS Communication				21,000						21,000
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health					93,181		21,087			114,268
562.24	Oral Health										
562.25	Children with Special Health Care Needs										
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)							28,846			28,846
562.29	Other Family & Individual Health						17,562	14,031			31,593
562.32	Immunization										
562.33	Sexually Transmitted Diseases										
562.34	Tuberculosis										
562.35	HIV/AIDS										
562.39	Other Communicable Disease										
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control										
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality										
562.53	Solid and Hazardous Waste						35,481				35,481
562.54	OSS and Land Development		23,505								23,505
562.55	Vector										
562.56	Food		7,550								7,550
562.57	Chemical and Physical										
562.58	Living Environment		1,050								1,050
562.59	Other Environmental Health										
562.60	Environmental Water Quality										
562.71	Vital Records										1,189
562.72	Laboratory		5,825								5,825
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities										
562.88	Emergency Preparedness and Response							11,718			11,718
562.90	Miscellaneous										
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>		<b>39,119</b>	<b>0</b>	<b>21,000</b>	<b>93,181</b>	<b>53,043</b>	<b>75,682</b>	<b>273</b>		<b>282,298</b>

**Expenditures by Expenditure Code and Revenue Source  
2019  
WAHKIAKUM**

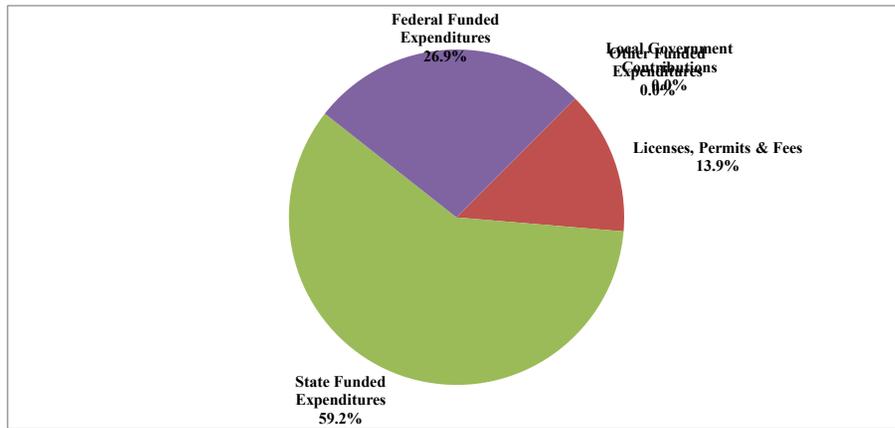
OFM April 2019 Population Estimate  
FTE Count

4,190  
5.6

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
	<b>Total</b>		39,119	0	21,000	93,181	53,043	75,682	273		282,298

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions		
Licenses, Permits & Fees	39,119	13.9%
<b>Local Funded Expenditures</b>	<b>39,119</b>	<b>13.9%</b>
State		
State from DOH	0	
Foundational Public Health Services	21,000	7.4%
County Public Health Assistance	93,181	33.0%
State from Other	53,043	18.8%
<b>State Funded Expenditures</b>	<b>167,224</b>	<b>59.2%</b>
Federal		
Federal through DOH	75,682	26.8%
Federal from Other	273	0.1%
<b>Federal Funded Expenditures</b>	<b>75,955</b>	<b>26.9%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>		
<b>Total</b>	<b>282,298</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2019  
WALLA WALLA**

OFM April 2019 Population Estimate  
FTE Count

62,200  
21.5

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	8,549				150,000					158,549
562.11	FPHS Communication	26,000				20,000					46,000
562.12	FPHS Policy Development and Support					60,000					60,000
562.13	FPHS Community Partnership Development					25,000					25,000
562.14	FPHS Business Competencies	110,000									110,000
562.15	FPHS Technology	15,000									15,000
562.22	Maternal/Infant/Child/Adolescent Health						971	57,472	38,783		97,226
562.24	Oral Health					14,633	17,060		17,060	17,000	65,753
562.25	Children with Special Health Care Needs										
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)							196,604			196,604
562.29	Other Family & Individual Health								2,337		2,337
562.32	Immunization	8,040						11,200		4,323	23,563
562.33	Sexually Transmitted Diseases					6,000					6,000
562.34	Tuberculosis	1,000				6,000					7,000
562.35	HIV/AIDS										
562.39	Other Communicable Disease	50,000	425								50,425
562.41	Cardiovascular Risk Reduction										
562.42	Obesity							48,870			48,870
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control			312,554			2,510				315,064
562.45	Violence and Injury Prevention	5,000					39,000		34,370	12,863	91,233
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality			10,000				6,131			16,131
562.53	Solid and Hazardous Waste	5,941	2,550				4,777				13,268
562.54	OSS and Land Development	35,000	74,275								109,275
562.55	Vector	6,401				2,694					9,095
562.56	Food	5,000	202,148								207,148
562.57	Chemical and Physical										
562.58	Living Environment	2,000	11,500	694							14,194
562.59	Other Environmental Health										
562.60	Environmental Water Quality										
562.71	Vital Records	5,000	30,094								35,094
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology					3,000					3,000
562.80	Assessment Activities					3,296	32,540			15,000	50,836
562.88	Emergency Preparedness and Response							47,996			47,996
562.90	Miscellaneous										
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>282,931</b>	<b>320,992</b>	<b>323,248</b>	<b>20,990</b>	<b>302,173</b>	<b>64,318</b>	<b>368,274</b>	<b>92,550</b>	<b>49,186</b>	<b>1,824,662</b>

**Expenditures by Expenditure Code and Revenue Source  
2019  
WALLA WALLA**

OFM April 2019 Population Estimate  
FTE Count

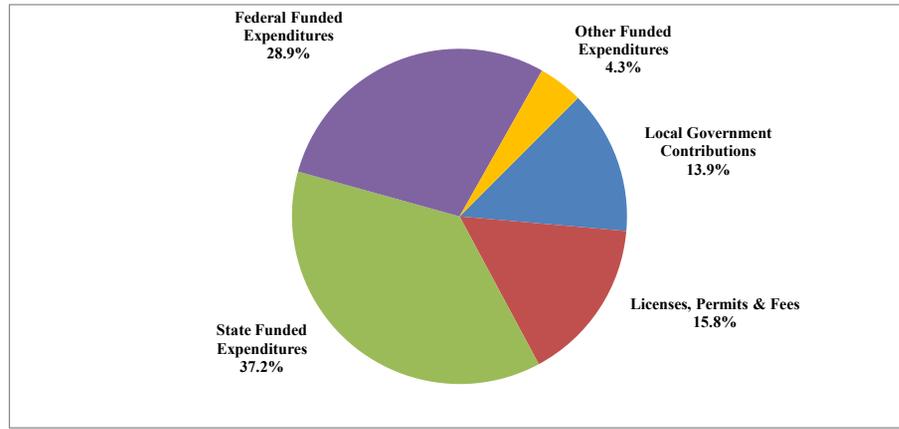
62,200  
21.5

Basis of Accounting:

Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach								50,052		50,052
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services						18,049		77,419	4,305	99,773
565.00	Welfare/Veteran, Disabled, Homeless, Domestic									34,205	34,205
566.00	Chemical Dependency Services						28,252				28,252
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
	<b>Total</b>	<b>282,931</b>	<b>320,992</b>	<b>323,248</b>	<b>20,990</b>	<b>302,173</b>	<b>110,619</b>	<b>368,274</b>	<b>220,021</b>	<b>87,696</b>	<b>2,036,944</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	282,931	13.9%
Licenses, Permits & Fees	320,992	15.8%
<b>Local Funded Expenditures</b>	<b>603,923</b>	<b>29.6%</b>
<b>State</b>		
State from DOH	323,248	15.9%
Foundational Public Health Services	20,990	1.0%
County Public Health Assistance	302,173	14.8%
State from Other	110,619	5.4%
<b>State Funded Expenditures</b>	<b>757,030</b>	<b>37.2%</b>
<b>Federal</b>		
Federal through DOH	368,274	18.1%
Federal from Other	220,021	10.8%
<b>Federal Funded Expenditures</b>	<b>588,295</b>	<b>28.9%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>87,696</b>	<b>4.3%</b>
<b>Total</b>	<b>2,036,944</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2019  
WHATCOM**

OFM April 2019 Population Estimate  
FTE Count

225,300  
82.0

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	1,649,359				1,397,087			86,908		3,133,354
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health	393,598		70,737			377,569	153,032	26,203	61,318	1,082,457
562.24	Oral Health										
562.25	Children with Special Health Care Needs										
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)										
562.29	Other Family & Individual Health										
562.32	Immunization	11,144						58,158	50,440	33,418	153,159
562.33	Sexually Transmitted Diseases									20,218	20,218
562.34	Tuberculosis	356,804									356,804
562.35	HIV/AIDS	248,812		114,980						8,943	372,735
562.39	Other Communicable Disease										
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control						90,103				90,103
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease						251,791				251,791
562.52	Drinking Water Quality		74,523	10,000	14,685						99,208
562.53	Solid and Hazardous Waste	1,042,610	63,540				387,292				1,493,442
562.54	OSS and Land Development		877,923								877,923
562.55	Vector										
562.56	Food		772,950	24,631							797,581
562.57	Chemical and Physical										
562.58	Living Environment	73,564	20,811					9,270			103,645
562.59	Other Environmental Health										
562.60	Environmental Water Quality										
562.71	Vital Records		55,797								55,797
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology	100,996									100,996
562.80	Assessment Activities	46,092					115,000				161,092
562.88	Emergency Preparedness and Response							154,890			154,890
562.90	Miscellaneous										
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>3,922,978</b>	<b>1,865,543</b>	<b>220,349</b>	<b>14,685</b>	<b>1,397,087</b>	<b>1,221,756</b>	<b>375,350</b>	<b>163,551</b>	<b>123,897</b>	<b>9,305,195</b>

**Expenditures by Expenditure Code and Revenue Source  
2019  
WHATCOM**

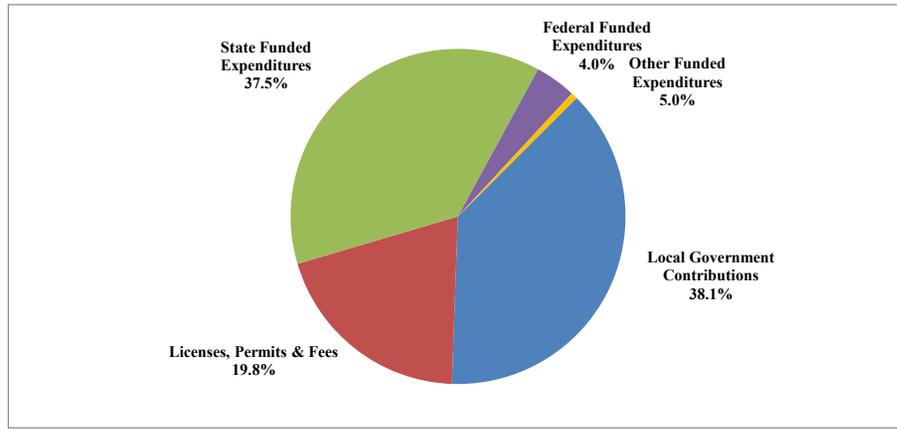
OFM April 2019 Population Estimate  
FTE Count

225,300  
82.0

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services	4,224,683	545,722				33,120				4,803,525
565.00	Welfare/Veteran, Disabled, Homeless, Domestic	231,801	1,987,147				1,685,141			1,089	3,905,178
566.00	Chemical Dependency Services		35,960	330,187			133,762		349,257	8,503	857,669
567.00	Children Services										
568.00	Developmental Disabilities Services	137,809					3,351,300				3,489,108
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
	<b>Total</b>	<b>8,517,270</b>	<b>4,434,372</b>	<b>550,536</b>	<b>14,685</b>	<b>1,397,087</b>	<b>6,425,078</b>	<b>375,350</b>	<b>512,808</b>	<b>133,489</b>	<b>22,360,675</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	8,517,270	38.1%
Licenses, Permits & Fees	4,434,372	19.8%
<b>Local Funded Expenditures</b>	<b>12,951,642</b>	<b>57.9%</b>
<b>State</b>		
State from DOH	550,536	2.5%
Foundational Public Health Services	14,685	0.1%
County Public Health Assistance	1,397,087	6.2%
State from Other	6,425,078	28.7%
<b>State Funded Expenditures</b>	<b>8,387,386</b>	<b>37.5%</b>
<b>Federal</b>		
Federal through DOH	375,350	1.7%
Federal from Other	512,808	2.3%
<b>Federal Funded Expenditures</b>	<b>888,158</b>	<b>4.0%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>133,489</b>	<b>0.6%</b>
<b>Total</b>	<b>22,360,675</b>	<b>100.0%</b>



**Expenditures by Expenditure Code and Revenue Source  
2019  
WHITMAN**

OFM April 2019 Population Estimate  
FTE Count

50,130  
9.9

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	236,396	102,921		21,000	189,355			9,503		559,175
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health		1,856					29,643	2,062		33,561
562.24	Oral Health						1,500	1,000			2,500
562.25	Children with Special Health Care Needs							9,665			9,665
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)							123,462			123,462
562.29	Other Family & Individual Health		8,043								8,043
562.32	Immunization		5,147					3,317			8,464
562.33	Sexually Transmitted Diseases		2,208								2,208
562.34	Tuberculosis										
562.35	HIV/AIDS		1,235								1,235
562.39	Other Communicable Disease										
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control						15,378				15,378
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality										
562.53	Solid and Hazardous Waste		2,500				2,753				5,253
562.54	OSS and Land Development		25,875								25,875
562.55	Vector										
562.56	Food		84,760								84,760
562.57	Chemical and Physical										
562.58	Living Environment		8,175								8,175
562.59	Other Environmental Health										
562.60	Environmental Water Quality										
562.71	Vital Records		19,487								19,487
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities										
562.88	Emergency Preparedness and Response							34,589			34,589
562.90	Miscellaneous										
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>236,396</b>	<b>262,207</b>		<b>21,000</b>	<b>189,355</b>	<b>19,631</b>	<b>201,676</b>	<b>11,565</b>		<b>941,830</b>

## Expenditures by Expenditure Code and Revenue Source

2019

WHITMAN

OFM April 2019 Population Estimate

50,130

FTE Count

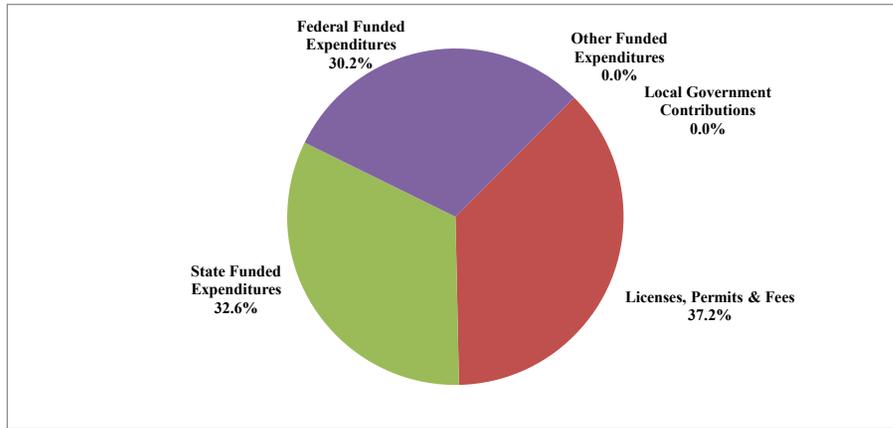
9.9

Basis of Accounting:

Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
<b>Total</b>		236,396	262,207		21,000	189,355	19,631	201,676	11,565		941,830

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	236,396	0.0%
Licenses, Permits & Fees	262,207	27.8%
<b>Local Funded Expenditures</b>	<b>498,603</b>	<b>27.8%</b>
<b>State</b>		
State from DOH		0%
Foundational Public Health Services	21,000	2.2%
County Public Health Assistance	189,355	20.1%
State from Other	19,631	2.1%
<b>State Funded Expenditures</b>	<b>229,986</b>	<b>24.4%</b>
<b>Federal</b>		
Federal through DOH	201,676	21.4%
Federal from Other	11,565	1.2%
<b>Federal Funded Expenditures</b>	<b>213,241</b>	<b>22.6%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>		
<b>Total</b>	<b>941,830</b>	<b>74.9%</b>



**Expenditures by Expenditure Code and Revenue Source**

**2019**

**YAKIMA**

OFM April 2019 Population Estimate

255,950

FTE Count

29.9

Basis of Accounting:

Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development								96,957	223,248	320,205
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development				25,317	376,708					402,025
562.14	FPHS Business Competencies										
562.15	FPHS Technology				28,679						28,679
562.22	Maternal/Infant/Child/Adolescent Health					758	15,648	21,557			37,963
562.24	Oral Health										
562.25	Children with Special Health Care Needs										
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)										
562.29	Other Family & Individual Health										
562.32	Immunization					8,131		12,432		730	21,294
562.33	Sexually Transmitted Diseases		120	1,400		118,808		10,972			131,301
562.34	Tuberculosis	150,000			12,530	45,165		28,880			236,574
562.35	HIV/AIDS			82,899		13,124		51,024		50	147,098
562.39	Other Communicable Disease					351,538					351,538
562.41	Cardiovascular Risk Reduction										
562.42	Obesity			17,038		4,634					21,672
562.43	Cancer Prevention and Control			201,762		425		583,205		1,150	786,542
562.44	Tobacco Prevention and Control						5,174				5,174
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality		67,556	5,000		39,421				40	112,017
562.53	Solid and Hazardous Waste		42,572			10,209	49,765				102,545
562.54	OSS and Land Development		348,642			12,432				90	361,164
562.55	Vector				2,936	3,473					6,409
562.56	Food		514,149						14,095	40	528,284
562.57	Chemical and Physical										
562.58	Living Environment										
562.59	Other Environmental Health										
562.60	Environmental Water Quality		60,466			3,388					63,854
562.71	Vital Records		195,981								195,981
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology			5,865		64,268					70,133
562.80	Assessment Activities										
562.88	Emergency Preparedness and Response							171,979			171,979
562.90	Miscellaneous										
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>150,000</b>	<b>1,229,486</b>	<b>313,965</b>	<b>69,462</b>	<b>1,052,482</b>	<b>70,586</b>	<b>880,050</b>	<b>111,052</b>	<b>225,348</b>	<b>4,102,432</b>

## Expenditures by Expenditure Code and Revenue Source

2019

YAKIMA

OFM April 2019 Population Estimate

255,950

FTE Count

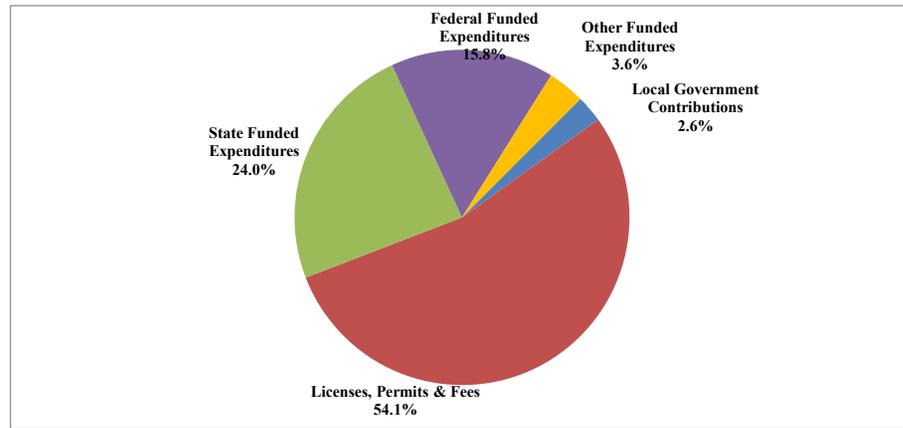
29.9

Basis of Accounting:

Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services	12,458	2,168,623								2,181,081
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
	<b>Total</b>	<b>162,458</b>	<b>3,398,110</b>	<b>313,965</b>	<b>69,462</b>	<b>1,052,482</b>	<b>70,586</b>	<b>880,050</b>	<b>111,052</b>	<b>225,348</b>	<b>6,283,513</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	162,458	2.6%
Licenses, Permits & Fees	3,398,110	54.1%
<b>Local Funded Expenditures</b>	<b>3,560,568</b>	<b>56.7%</b>
<b>State</b>		
State from DOH	313,965	5.0%
Foundational Public Health Services	69,462	1.11%
County Public Health Assistance	1,052,482	16.7%
State from Other	70,586	1.1%
<b>State Funded Expenditures</b>	<b>1,506,495</b>	<b>24.0%</b>
<b>Federal</b>		
Federal through DOH	880,050	14.0%
Federal from Other	111,052	1.8%
<b>Federal Funded Expenditures</b>	<b>991,102</b>	<b>15.8%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>225,348</b>	<b>3.6%</b>
<b>Total</b>	<b>6,283,513</b>	<b>100.0%</b>



# Background Information

Unchanged from Previous Publication

## Selected Revenue Codes used by Local Health Jurisdictions

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### Selected Revenue Accounts

The following are only a few selected revenue accounts. For additional information and detailed account listings, refer to the State Auditor's Office BARS Manual.

#### **331.00 Federal Direct Grants**

Cash or other assets furnished by the federal government to local governments under contractual arrangements that provide aid to local governments. Programs provided by the federal government are classified into 15 types of assistance: eight nonfinancial and seven financial types of assistance. The seven types of financial assistance that are available to state and local governments are: formula grants, project grants, direct payments, direct loans, guaranteed/insured loans, insurance, sale, exchange, or donation of property and goods. Most federal financial assistance is in the form of cash awards, but there are programs that do not involve cash transactions (e.g., vaccine supplied). Direct federal grants are distinguished from indirect grants by the fact that direct grants are received from a federal department or agency without passing through an intermediary state or local government or other nonfederal agency.

Direct federal grants are coded in the same manner as indirect federal grants with one significant difference. The initial three numbers are 331. The third digit ("1") indicates that the funding was received directly from the awarding federal agency without passing through another government. Digits 4-7 will use the first **FOUR** digits of the CFDA number. For example, CFDA #10.557, received directly from the federal Food and Nutrition Service would be coded 331.10.55. Coding grants using first four digits of the CFDA number is the DOH specific requirement.

Digits 1-3: will be 331

Digits 4-7: will use the first **FOUR** digits of the CFDA number.

#### **333.00 Federal Indirect Grants**

Indirect federal grants are distinguished from direct grants by the fact that they are passed through one or more intermediary governments or nonfederal agencies before reaching the local government.

Indirect federal grants are coded in the same manner as direct federal grants with one significant difference. The initial three numbers are 333. The third digit ("3") indicates that the funding was received through the state Department of Health from the federal Food and Nutrition Service. Digits 4-7 will use the first **FOUR** digits of the CFDA number. For example, CFDA #10.557, received from the state Department of Health would be coded 333.10.55. Coding grants using first four digits of the CFDA number is the DOH specific requirement.

Digits 1-3: will be 333

Digits 4-7: will use the first **FOUR** digits of the CFDA number.

The following table represents selected revenue codes for DOH federal grants.

<b>CFDA</b>	<b>Grant Title</b>	<b>Revenue Code</b>
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	333.10.55
16.754	USDOJ Harold Rogers Prescription Drug Monitoring Program	333.16.75
66.468	Capitalization Grants for Drinking Water (SRF)	333.66.46
81.104	Office of Environmental Waste Processing	333.81.10
93.069	Public Health Emergency Preparedness	333.93.06
93.153	Coordinated Services and Access to Research for Women, Infants, Children, and Youth	333.93.15
93.217	Family Planning Services	333.93.21
93.268	Immunization Grants	333.93.26
93.944	HIV/AIDS Surveillance	333.93.94
93.994	Maternal and Child Health Services Block Grant	333.93.99

### **334.00 State Grants**

Cash or other assets furnished by the state government to local governments directly or indirectly, through another local government, under contractual arrangements that provide aid or reimburse the local government. Code state grants by the state agency which provides the grant using the remaining digits. Do not confuse state grants with grants received from the state but originating with the federal government; when the state is acting as an agent of the federal government, the grants should be classified as indirect federal grants, account 333. Be careful to segregate federal indirect moneys from state matching grants, which may be paid on the same state remittance. The coding applies whether such arrangements are called *awards, grants, block grants, subsidies, programs, cost reimbursement, contracts, or agreements*.

STATE AGENCIES (*examples of state agencies which may pass money to the local health jurisdictions*):

- 334.03.10 Department of Ecology
- 334.03.50 Traffic Safety Commission
- 334.04.20 Department of Commerce
- 334.04.60 Department of Social and Health Services (DSHS)
- 334.04.90 Department of Health (DOH)

See the BARS Manual for a complete list of state agencies. The seventh digit of the codes listed below is required only for reporting to the DOH.

#### **334.04.91 General Fund State (GF-S)**

This is general fund money that DOH allocates to the local health jurisdictions for specified activities. General Fund State must be spent according to the state fiscal year it is allocated in and cannot be carried over from the first fiscal year to the second. The funds must be spent for the specific activity and any unspent funds will revert back to the State General Fund.

334.04.93 Proviso GF-S

This is general fund money that the DOH allocates to the local health jurisdictions but is mandated in statute for a restrictive purpose or to perform a certain activity.

334.04.95 State/Federal Matching Funds

Funds (GF-S or HSA) which are allocated to local health jurisdictions as required cash match for a federal grant. This funding must be treated the same way federal money is since it is considered *matching* federal funds.

334.04.96 Interagency State Funds

Funds allocated to local health jurisdictions by the DOH in an agreement with another state agency for a specific service or activity as a joint effort.

334.04.98 Private/Local

Funds received from local non-governmental sources, or private foundation grants and gifts.

**336.00 State Shared Revenues, Entitlements, and Impact Payments**

Moneys furnished by the state government to local governments based on a distribution formula, either per capita or according to some eligibility criteria, such as local taxing efforts, qualifying employees, or clients served.

336.04.24 County Public Health Assistance

336.04.25 Foundational Public Health Services

## Public Health Expenditure Codes used by Local Health Jurisdictions

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### **562.xx BARS Public Health Expenditure Codes**

The following are public health's expenditure accounts. For additional information and detailed account listings, refer to the State Auditor's Office BARS Manual Chart of Accounts.

#### **562.00 Public Health Services**

The departments or agencies performing public health services should use the list of fourth and fifth digits provided by the Department of Health.

#### **562.10 Administration/Policy Development**

Department wide services including administration, finance, planning, supervision, evaluation, policy-making decisions, training, other administrative services (e.g., environmental health administration, personal health administration) not reported under 562.11 - 562.15.

#### **562.11 Foundational Public Health Services (FPHS) Communication**

Ability to engage and maintain ongoing relations with local and statewide media, including the abilities to write a press release, conduct a press conference, and use electronic communication tools, such as social media, to interact with the media.

Ability to develop and implement a communication strategy, in accordance with Public Health Accreditation Standards, to increase visibility of public health issues. This includes the ability to provide information on health risks, healthy behaviors, and disease prevention in culturally and linguistically appropriate formats for the various communities served, including use of electronic communication tools.

#### **562.12 FPHS Policy Development and Support**

Ability to develop basic public health policy recommendations. These policies must be evidence-based, or, if innovative/promising, they must include evaluation plans.

Ability to work with partners and policy makers to enact policies that are evidence-based (or are innovative/promising and include evaluation plans) and that address the social determinants of health and health disparities.

Ability to utilize cost benefit information to develop an efficient and cost-effective action plan to respond to the priorities identified in a community and/or statewide health assessment.

#### **562.13 FPHS Community Partnership Development**

Ability to create and maintain relations with important partners, including health-related national, statewide, and community-based organizations; community groups or organizations representing populations experiencing health disparities; key private businesses and health care organizations; and key federal, tribal, state, and local government agencies and leaders. Ability to strategically select and articulate governmental public health roles in programmatic and policy activities and coordinate with these partners.

#### **562.14 FPHS Business Competencies**

**Leadership.** Ability to lead internal and external stakeholders to consensus and action planning (adaptive leadership) and to serve as the public face of governmental public health in the community.

**Accountability and Quality Assurance Services.** Ability to uphold business standards and accountability in accordance with federal, state, and local laws, regulations and policies and to align work with national and Public Health Accreditation Standards.

**Quality Improvement.** Ability to continuously improve processes, including plan-do-study-act cycles. Suggested language – Quality improvement is the use of a deliberate and defined improvement process, such as Plan-Do-Check-Act, which is focused on activities that are responsive to community needs and improving population health. It is a continuous and ongoing effort to achieve measurable improvements in the efficiency, effectiveness, performance, accountability, outcomes, and other indicators of quality in services or processes which achieve equity and improve the health of the community.

**Human Resources Services.** Ability to develop and maintain a competent workforce, including recruitment, retention, and succession planning functions; training; and performance review and accountability.

**Fiscal Management, Contract, and Procurement Services.** Ability to comply with federal, state, and local standards and policies.

**Facilities and Operations.** Ability to procure, maintain, and manage safe facilities and efficient operations.

**Legal Services and Analysis.** Ability to access and appropriately use legal services in planning and implementing public health initiatives.

#### **562.15 FPHS Information Technology**

**Information Technology Services.** Ability to develop, maintain and access electronic health information to support the public health agency's operations and analyze health data. Ability to support, maintain, and use communication technology.

### ***Family and Individual Health***

#### **562.21 Child Death Review**

Services/activities related to the review of all unexpected deaths of children under the age of eighteen within the jurisdiction. Deaths due to prematurity are excepted unless the infant's family had a history of the CPS involvement during the previous twelve months.

#### **562.22 Maternal/Infant/Child/Adolescent Health/*Children with Special Health Care Needs*** (Also see 562.25.)

Services/activities related to the health of pregnant women, infants, children, and adolescents through age 19 including children with or at risk for special health/developmental needs.

**562.24 Oral Health**

Services/activities relating to oral health/dental care activity for individuals or the community.

**562.25 Children with Special Health Care Needs** (also see 562.22)

At the local health jurisdiction's discretion, this BARS code may be used to track CSHCN expenditures separately from the MICA Health (562.22).

**562.26 Family Planning - Non Title X**

Services/activities for family planning and reproductive health issues. Does not include Title X funding.

**562.27 Family Planning - Title X**

Services/activities relating to Title X funded family planning and reproductive health activities. (Includes Title X and 10 percent local funds for match.)

**562.28 Women, Infant, Children (WIC)**

Services/activities for pregnant and breastfeeding women, infants, and children under age five who are at nutritional risk.

**562.29 Other Family and Individual Health**

Services/activities for families and individuals that cannot be otherwise categorized. May include Adult Health, School Health, Home Health, Refugee Health, Migrant Health, Jail Health, Rural Health, Minority Health, etc. Programs should be set up for each unrelated activity within the expenditure basic account.

### *Communicable Disease*

**562.32 Immunization**

Services/activities to administer and distribute vaccine for vaccine preventable diseases for individuals of all ages.

**562.33 Sexually Transmitted Diseases**

Services/activities for the diagnosis, treatment, and control of sexually transmitted diseases.

**562.34 Tuberculosis**

Services/activities for the diagnosis, treatment, and control of tuberculosis.

**562.35 HIV/AIDS**

Services/activities for the education, surveillance, clinical care, intervention, community planning, and prevention of HIV/AIDS and persons infected with the virus. Regional lead agencies should report only those dollars expended for their jurisdiction. Money passed through to other agencies in their region will be reported as expenditures by those agencies.

**562.39 Other Communicable Diseases**

Services/activities for the diagnosis, treatment, and control of communicable diseases that cannot be otherwise categorized.

## *Non-communicable Disease*

### **562.41 Cardiovascular Risk Reduction**

Services/activities to prevent cardiovascular (heart) disease.

### **562.42 Obesity**

Services/activities to address the threat of obesity in Washington state.

### **562.43 Cancer Prevention and Control**

Services/activities related to the prevention and control of cancer (e.g., Breast and Cervical Health Program).

### **562.44 Tobacco Prevention and Control**

Services/activities to decrease access and use of tobacco by youth and adults.

### **562.45 Violence and Injury Prevention**

Services/activities to promote personal safety and decrease intentional and unintentional violence.

### **562.49 Other Non-Communicable Diseases and Chronic Illnesses**

Services/activities to promote prevention and control of non-communicable diseases and chronic illnesses not otherwise categorized.

## *Environmental Health*

### **562.52 Drinking Water Quality**

Services/activities related to the planning, development, and ongoing operation of safe drinking water systems. Includes conducting plan reviews, carrying out regulatory oversight of public supplies, following up on incidents of water system contamination, consulting with individual well owners.

### **562.53 Solid and Hazardous Waste**

Services/activities related to implementing the waste management priorities of waste reduction, recycling, and disposal as well as responding to incidents of illegal storage/disposal of solid/hazardous waste. Includes implementing applicable state and local regulations governing the collection, transportation, storage, disposal of solid/hazardous wastes, investigation of complaints, pursuing remedial clean-ups, promoting/implementing waste reduction and recycling efforts.

### **562.54 OSS and Land Development**

Services/activities related to the planning and provision of safe collection, treatment, and disposal of residential sewage. Services/activities related to the planning and provision of environmentally sound uses of land. Includes environmental reviews of proposed land use projects as well as site evaluations, inspections, investigations of improper sewage disposal, advising planning groups on locating solid waste disposal sites, chemical storage, light industry noise abatement, pursuing corrective actions.

**562.55 Vector**

Rabies investigations, animal bite infections, miscellaneous public health activities and services involving animals.

**562.56 Food**

Services/activities necessary for the assurance that safe and wholesome food is provided to the public. Includes educational efforts directed toward the public and food service operators/handlers, implementing applicable state and local regulations governing retail food establishments, public education, food handler permits, inspection of food establishments, investigating complaints of unsafe food handling practices, taking enforcement actions as needed.

**562.57 Chemical and Physical**

Services related to chemically contaminated (or potentially contaminated) sites and chemical spills.

**562.58 Living Environment**

Services/activities to ensure physical safety and social well-being. Includes reviewing plans and inspections of schools, camps, shelters, temporary worker housing, parks, other public buildings, swimming pools, spas, water parks, and natural bathing areas.

**562.59 Other Environmental Health**

Services/activities for promotion or protection of environmental health not otherwise categorized.

**562.60 Environmental Water Quality**

Services/activities related to the assessment and protection of overall water resources in the community including surface and ground waters. Includes conducting investigations, collection and analysis of data, identifying pollution sources, developing pollution prevention plans, undertaking remedial actions, responding to area-wide contamination incidents, promoting water resource protection in community, monitoring surface waters including swimming, boating, and shellfish growing areas.

***Other Public Health*****562.71 Vital Records**

Services/activities necessary for the registration and certification of vital records and transmittal of records to the State Center for Health Statistics.

**562.72 Laboratory**

Services/activities related to chemical and microscopic analysis of body tissue and fluids to identify disease-causing organisms and aid in the diagnosis and treatment of disease. Also includes analysis of groundwater/drinking water for toxic content. Classification includes costs associated with conducting the tests, but does not include outside laboratory service costs which are classified as a professional service within programs.

**562.73 General Health Education**

Services/activities which encourage people to adopt and maintain a healthy lifestyle as well as advocate social and environmental changes needed to facilitate healthful living conditions. Activities include workshops, prevention hotlines, health fairs, etc. If the education provided is categorical in nature, it should be classified in a program above (e.g. WIC, STD, TB, etc.).

**562.74 Services Performed by Other Agencies**

Services/activities which are not a part of the health department program responsibility instead are performed by other agencies under contractual pass-through arrangement.

**562.78 Pharmacy**

Services/activities related to the acquisition and dispensing of prescription medication, vaccine, general pharmaceutical items.

**562.79 Epidemiology**

Services/activities related to the investigation into the occurrence and control elements of diseases and health risks in the population.

**562.8\_ Assessment**

Services/activities related to the regular collection, analysis, and sharing of information about health conditions, risks and resources in the community, monitoring health status and risk indicators, health emergencies, environmental risk factors, community concerns, community health resources. Use 5th digit at the discretion of the health jurisdiction to track activities separately according to needs.

**562.88 Emergency Preparedness and Response**

Services/activities related to the planning, coordination, surveillance, training, and infrastructure and communication development of public health entities within the state, with the purpose of building capability to respond to acts of bioterrorism as well as other infectious disease outbreaks, public health threats, and emergencies. Regional lead agencies should report only those dollars expended for their jurisdiction. Money passed through to other agencies in their region will be reported as expenditures by those agencies.

**562.9\_ Miscellaneous**

Services/activities not previously categorized. Includes expenditures associated with one time or unique grant funding sources, activities not related to any other BARS code. Use 5th digit at the discretion of the health jurisdiction to track activities separately according to needs (e.g., 562.99 Child Profile).

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Below are links to the current BARS Manuals on the State Auditor Office website.

CASH: <https://www.sao.wa.gov/bars-annual-filing/bars-cash-manual/>

GAAP: <https://www.sao.wa.gov/bars-annual-filing/bars-gaap-manual/>

# Matrix of BARS Revenue Code Placement 2019

Revenue from Local		Revenue from State				Revenue from Federal		Revenue from Other
Local Government Contributions	Licenses, Permits & Fees	State from DOH	FPHS	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other
310's	320's	334.04.91	336.04.25	336.04.24	334's (not DOH)	333's	331's	200's
368	340's	334.04.93			335's	339's	332's	308.00
390's	350's	334.04.95			336's (other than 336.04.24 & 336.04.25)		333's (not DOH)	360's (except 368)
370's		334.04.96					339's (not DOH)	380's
337		334.04.98						508

# CHRONOLOGICAL LIST OF REPORT CHANGES

## 2018

- Replaced table and pie chart on page seven with new table and pie chart listing public health expenditures only, in 10 defined groupings.

## 2017

- Added column for Foundational Public Health Services (FPHS) funding (336.04.25).
- Added rows for five new FPHS expenditure codes.
  - 562.11 – FPHS Communication
  - 562.12 – FPHS Policy Development and Support
  - 562.13 – FPHS Community Partnership Development
  - 562.14 – FPHS Business Competencies
  - 562.15 – FPHS Technology

## 2016

- Changed the order of the columns to Local, State, Federal and Other.

## 2015

- Changed the data reported to Expenditures (by expenditure codes and revenue sources) from Funding.
- Changed report title and associated references to Expenditures from Funding.
- Separated “Misc/Fund Balance/Other” totals from Local totals.

## 2014

- Deleted the “MVET Replacement Funds” funding column.
- Deleted the “5930 County Public Health Assistance” funding column.
- Deleted the “Local Capacity Development Fund” funding column.

## 2013

- Added the “County Public Health Assistance funding column (336.04.24).
- Deleted “Medicaid Title XIX & Other Federal Fee-for-Service” funding column.
- Moved the non-public health expenditure code rows to the end of the table.
- Added a “Public Health Sub-Total” row to the tables.
- Added the “Other Classified Expenditures” row (Exp. Code 500) row to the tables.
- Added a “Basis of Accounting” column to the “Local Health Jurisdictions and Revenue Sources” table on page 3.

## 2012

- Added a “Matrix of BARS Revenue Code Placement” appendix to the back of the report.