

**Expenditures by Expenditure Code and Revenue Source
2017
ADAMS**

OFM April 2017 Population Estimate: 19,870
FTE Count: 8.8

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	28,897							39,780	100,289	168,966
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development				42,000						42,000
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health							4,826			4,826
562.24	Oral Health			9,233					9,233		18,466
562.25	Children with Special Health Care Needs							40,961			40,961
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)					39,951		71,014			110,965
562.29	Other Family & Individual Health		1,500			17,911					19,411
562.32	Immunization	6,336				49,037		4,729	25,667		85,769
562.33	Sexually Transmitted Diseases										
562.34	Tuberculosis	703				11,567					12,270
562.35	HIV/AIDS										
562.39	Other Communicable Disease	38,471				2,748					41,219
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control	15,612					12,043		4,344		31,999
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality	28,227	1,200	1,200							30,627
562.53	Solid and Hazardous Waste		8,072				18,126				26,198
562.54	OSS and Land Development	27,137	20,440								47,577
562.55	Vector										
562.56	Food		53,290								53,290
562.57	Chemical and Physical										
562.58	Living Environment										
562.59	Other Environmental Health										
562.60	Environmental Water Quality										
562.71	Vital Records		14,238								14,238
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities										
562.88	Emergency Preparedness and Response	852						18,727			19,579
562.90	Miscellaneous										
562.99	CHILD Profile										
562	Public Health Sub-Total	146,235	98,740	10,433	42,000	121,214	30,169	140,257	79,024	100,289	768,361

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523.00	Corrections Services										
526.00	Emergency Services										
527.70	Juvenile Services										
551.20	Medicaid Outreach										
554.00	CPS/EIP/ARS/MAA										
555.00	Aging Services										
563.00	Coroner Services										
564.00	Mental/Physical Health										
566.00	Substance Abuse										
568.00	Developmental Disabilities										
500.00	Other Classified Expenditures										
Total		146,235	98,740	10,433	42,000	121,214	30,169	140,257	79,024	100,289	768,361

EXPENDITURE SUMMARY	Amount	Percentage
Local		
Local Government Contributions	146,235	19.0%
Licenses, Permits & Fees	98,740	12.9%
Local Funded Expenditures	244,975	31.9%
State		
State from DOH	10,433	1.4%
Foundational Public Health Services	42,000	5.5%
County Public Health Assistance	121,214	15.8%
State from Other	30,169	3.9%
State Funded Expenditures	203,816	26.5%
Federal		
Federal through DOH	140,257	18.3%
Federal from Other	79,024	10.3%
Federal Funded Expenditures	219,281	28.5%
Misc/Fund Balance/Other		
Other Funded Expenditures	100,289	13.1%
Total	768,361	100.0%

