

Expenditures by Expenditure Code and Revenue Source

2016

ASOTIN

OFM April 2016 Population Estimate
FTE Count

22,150
5.57

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other	
562.10	Administration/Policy Development	45,270	85		92,057				61,468	198,880
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health				4,830		20,647	6,300		31,777
562.24	Oral Health				5,066			15,574		20,640
562.25	Children with Special Health Care Needs				3,486		14,767	5,049		23,302
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)				6,296		120,570	8,400		135,266
562.29	Other Family & Individual Health									
562.32	Immunization		214				5,149		9,080	14,443
562.33	Sexually Transmitted Diseases				634					634
562.34	Tuberculosis				334					334
562.35	HIV/AIDS									
562.39	Other Communicable Disease		50		16,642					16,692
562.41	Cardiovascular Risk Reduction									
562.42	Obesity									
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control					1,857				1,857
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease									
562.52	Drinking Water Quality									
562.53	Solid and Hazardous Waste		4,933			7,130				12,063
562.54	OSS and Land Development		9,682							9,682
562.55	Vector				466					466
562.56	Food		10,506							10,506
562.57	Chemical and Physical									
562.58	Living Environment		509							509
562.59	Other Environmental Health				7,759					7,759
562.60	Environmental Water Quality		300		86					386
562.71	Vital Records		3,815		5,161					8,976
562.72	Laboratory									
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities									
562.88	Emergency Preparedness and Response				17,073		21,126			38,199
562.90	Miscellaneous							20,551		20,551
562.99	CHILD Profile									
562	Public Health Sub-Total	45,270	30,094		159,890	8,987	182,259	55,874	70,548	552,922

Expenditures by Expenditure Code and Revenue Source

2016

ASOTIN

OFM April 2016 Population Estimate
FTE Count

22,150
5.57

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other	
523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures									
Total		45,270	30,094		159,890	8,987	182,259	55,874	70,548	552,922

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	45,270	8.2%
Licenses, Permits & Fees	30,094	5.4%
Total - Local Funded Expenditures	75,364	13.6%
State		
State from DOH		
County Public Health Assistance	159,890	28.9%
State from Other	8,987	1.6%
Total - State Funded Expenditures	168,877	30.5%
Federal		
Federal through DOH	182,259	33.0%
Federal from Other	55,874	10.1%
Total - Federal Funded Expenditures	238,133	43.1%
Other		
Total - Other Funded Expenditures	70,548	12.8%
Total	552,922	100.0%

