

**Expenditures by Expenditure Code and Revenue Source**

**2016**

**GARFIELD**

OFM April 2016 Population Estimate  
FTE Count

2,200  
3.12

Basis of Accounting      Accrual

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other	
562.10	Administration/Policy Development	21,014			33,154	116	18,774		30,265	103,323
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health						11,960			11,960
562.24	Oral Health									
562.25	Children with Special Health Care Needs						4,495			4,495
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)	1,287					19,180			20,467
562.29	Other Family & Individual Health	3,740	2,781						600	7,121
562.32	Immunization		376				1,708			2,084
562.33	Sexually Transmitted Diseases									
562.34	Tuberculosis									
562.35	HIV/AIDS	42								42
562.39	Other Communicable Disease									
562.41	Cardiovascular Risk Reduction									
562.42	Obesity									
562.43	Cancer Prevention and Control	209								209
562.44	Tobacco Prevention and Control									
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease		5,350							5,350
562.52	Drinking Water Quality	126								126
562.53	Solid and Hazardous Waste		744			464				1,208
562.54	OSS and Land Development	3,696	2,197							5,893
562.55	Vector									
562.56	Food	1,615	3,237							4,852
562.57	Chemical and Physical									
562.58	Living Environment	10	132							142
562.59	Other Environmental Health									
562.60	Environmental Water Quality									
562.71	Vital Records	617	767							1,384
562.72	Laboratory									
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities				60,000				9,585	69,585
562.88	Emergency Preparedness and Response	143					11,923			12,066
562.90	Miscellaneous									
562.99	CHILD Profile									
<b>562</b>	<b>Public Health Sub-Total</b>	<b>32,499</b>	<b>15,584</b>		<b>93,154</b>	<b>580</b>	<b>68,040</b>		<b>40,450</b>	<b>250,307</b>

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		Local Government Contributions	Licenses, Permits & Fees	State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other	
523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures									
<b>Total</b>		<b>32,499</b>	<b>15,584</b>		<b>93,154</b>	<b>580</b>	<b>68,040</b>		<b>40,450</b>	<b>250,307</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	32,499	13.0%
Licenses, Permits & Fees	15,584	6.2%
<b>Total - Local Funded Expenditures</b>	<b>48,083</b>	<b>19.2%</b>
<b>State</b>		
State from DOH		
County Public Health Assistance	93,154	37.2%
State from Other	580	0.2%
<b>Total - State Funded Expenditures</b>	<b>93,734</b>	<b>37.4%</b>
<b>Federal</b>		
Federal through DOH	68,040	27.2%
Federal from Other		
<b>Total - Federal Funded Expenditures</b>	<b>68,040</b>	<b>27.2%</b>
<b>Other</b>		
<b>Total - Other Funded Expenditures</b>	<b>40,450</b>	<b>16.2%</b>
<b>Total</b>	<b>250,307</b>	<b>100.0%</b>

