

Expenditures by Expenditure Code and Revenue Source

2016

GRAYS HARBOR

OFM April 2016 Population Estimate
FTE Count

72,820
24.34

Basis of Accounting Accrual

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other	
562.10	Administration/Policy Development	66,213								66,213
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health	45,223	133							45,356
562.24	Oral Health					12,310		12,310	6,849	31,469
562.25	Children with Special Health Care Needs	4,404				325	34,527			39,256
562.26	Family Planning Non-Title X	180,653	217,714	106,192						504,559
562.27	Family Planning Title X						41,242			41,242
562.28	Women, Infant, Children (WIC)	139,363					294,120			433,483
562.29	Other Family & Individual Health	47,488						481,114	20,013	548,615
562.32	Immunization	10,191	2,155				4,710			17,056
562.33	Sexually Transmitted Diseases									
562.34	Tuberculosis	6,763								6,763
562.35	HIV/AIDS	49,904							11,265	61,169
562.39	Other Communicable Disease	119,095								119,095
562.41	Cardiovascular Risk Reduction									
562.42	Obesity									
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control									
562.45	Violence and Injury Prevention	3,466					287,597			291,063
562.49	Other Non-Communicable Disease	35,654				44,649		66,205	4,000	150,508
562.52	Drinking Water Quality									
562.53	Solid and Hazardous Waste									
562.54	OSS and Land Development									
562.55	Vector									
562.56	Food									
562.57	Chemical and Physical									
562.58	Living Environment									
562.59	Other Environmental Health									
562.60	Environmental Water Quality									
562.71	Vital Records	11,319	28,862							40,181
562.72	Laboratory									
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities	126,229					52,859			179,088
562.88	Emergency Preparedness and Response	1,483					69,765			71,248
562.90	Miscellaneous	1,840					37,865			39,705
562.99	CHILD Profile									
562	Public Health Sub-Total	849,288	248,864	106,192		57,284	822,685	559,629	42,127	2,686,069

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523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures									
Total		849,288	248,864	106,192		57,284	822,685	559,629	42,127	2,686,069

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	849,288	31.6%
Licenses, Permits & Fees	248,864	9.3%
Total - Local Funded Expenditures	1,098,152	40.9%
State		
State from DOH	106,192	4.0%
County Public Health Assistance		
State from Other	57,284	2.1%
Total - State Funded Expenditures	163,476	6.1%
Federal		
Federal through DOH	822,685	30.6%
Federal from Other	559,629	20.8%
Total - Federal Funded Expenditures	1,382,314	51.5%
Other		
Total - Other Funded Expenditures	42,127	1.6%
Total	2,686,069	100.0%

