

Expenditures by Expenditure Code and Revenue Source

2016

KLICKITAT

OFM April 2016 Population Estimate
FTE Count

21,270
15.60

Basis of Accounting Accrual

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other	
562.10	Administration/Policy Development	380,294	8,579		153,784	85,350		90,376	31,342	749,725
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health	12,707	15,460				42,001			70,168
562.24	Oral Health	(4,089)						9,500		5,411
562.25	Children with Special Health Care Needs	125								125
562.26	Family Planning Non-Title X	(1,300)	53,725	38,662					15	91,102
562.27	Family Planning Title X	17,272					15,016			32,288
562.28	Women, Infant, Children (WIC)	(41,683)					155,702			114,019
562.29	Other Family & Individual Health	280								280
562.32	Immunization	54,265	6,239				2,371		110	62,985
562.33	Sexually Transmitted Diseases	9,819	494							10,313
562.34	Tuberculosis	15,706	1,761							17,467
562.35	HIV/AIDS	1,448								1,448
562.39	Other Communicable Disease	9,432								9,432
562.41	Cardiovascular Risk Reduction									
562.42	Obesity	24,303				5,000			10,383	39,686
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control									
562.45	Violence and Injury Prevention	8,174								8,174
562.49	Other Non-Communicable Disease	344								344
562.52	Drinking Water Quality	6,636	3,200							9,836
562.53	Solid and Hazardous Waste	(46,195)	58,500							12,305
562.54	OSS and Land Development	(62,987)	132,020							69,033
562.55	Vector	303								303
562.56	Food	(8,967)	44,308							35,341
562.57	Chemical and Physical									
562.58	Living Environment	(263)	895							632
562.59	Other Environmental Health	75								75
562.60	Environmental Water Quality									
562.71	Vital Records	619	7,507							8,126
562.72	Laboratory	(15,903)	43,225							27,322
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology	2,389								2,389
562.80	Assessment Activities	1,445								1,445
562.88	Emergency Preparedness and Response	(6,217)					18,583			12,366
562.90	Miscellaneous									
562.99	CHILD Profile									
562	Public Health Sub-Total	358,032	375,913	38,662	153,784	90,350	233,673	99,876	41,850	1,392,140

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		Local Government Contributions	Licenses, Permits & Fees	State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other	
523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse	24,222				38,478	383			63,083
568.00	Developmental Disabilities	(8,107)	22,569			30,216				44,678
500.00	Other Classified Expenditures									
	Total	374,147	398,482	38,662	153,784	159,044	234,056	99,876	41,850	1,499,901

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	374,147	24.9%
Licenses, Permits & Fees	398,482	26.6%
Total - Local Funded Expenditures	772,629	51.5%
State		
State from DOH	38,662	2.6%
County Public Health Assistance	153,784	10.3%
State from Other	159,044	10.6%
Total - State Funded Expenditures	351,490	23.4%
Federal		
Federal through DOH	234,056	15.6%
Federal from Other	99,876	6.7%
Total - Federal Funded Expenditures	333,932	22.3%
Other		
Total - Other Funded Expenditures	41,850	2.8%
Total	1,499,901	100.0%

