

**Expenditures by Expenditure Code and Revenue Source**

**2016**

**SNOHOMISH**

OFM April 2016 Population Estimate  
FTE Count

772,860  
128.80

Basis of Accounting      Accrual

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other	
562.10	Administration/Policy Development	653,200	990		343,981				(654,190)	343,981
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health	400,000	110,880		434,860		238,130	76,388	(40,947)	1,219,311
562.24	Oral Health		5,100		5,310			52,905	866	64,181
562.25	Children with Special Health Care Needs		6,175		6,244		233,092	1,029	1,019	247,559
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)				151,955		1,195,094		24,795	1,371,844
562.29	Other Family & Individual Health		282,093		418				68	282,579
562.32	Immunization		258,160		498,833		151,807		(154,014)	754,786
562.33	Sexually Transmitted Diseases	98,285			93,586		44,381		15,271	251,523
562.34	Tuberculosis	1,121,886	74,933	16,667			95,968			1,309,454
562.35	HIV/AIDS		650	58,221	49,539		220,247		8,083	336,740
562.39	Other Communicable Disease	379,829	(66)		413,937		4,599		67,544	865,843
562.41	Cardiovascular Risk Reduction									
562.42	Obesity									
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control			87,899	409,408	115,066	36,430		66,804	715,607
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease						49,803		(10,743)	39,060
562.52	Drinking Water Quality		153,944						(23,723)	130,221
562.53	Solid and Hazardous Waste		1,159,352			392,386			(116,278)	1,435,460
562.54	OSS and Land Development	38,477	1,251,259	90,000	159,296				25,993	1,565,025
562.55	Vector									
562.56	Food		2,362,245		370,407				60,441	2,793,093
562.57	Chemical and Physical									
562.58	Living Environment		348,897		68,826				11,231	428,954
562.59	Other Environmental Health									
562.60	Environmental Water Quality		8,049	6,042	38,128				6,221	58,440
562.71	Vital Records		376,601						(59,776)	316,825
562.72	Laboratory									
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities	3,236	2,883		367,131			800	59,906	433,956
562.88	Emergency Preparedness and Response		14,159				792,004	250		806,413
562.90	Miscellaneous				9,383			10,915	1,531	21,829
562.99	CHILD Profile									
<b>562</b>	<b>Public Health Sub-Total</b>	<b>2,694,913</b>	<b>6,416,304</b>	<b>258,829</b>	<b>3,421,242</b>	<b>507,452</b>	<b>3,061,555</b>	<b>142,287</b>	<b>(709,898)</b>	<b>15,792,684</b>

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		Local Government Contributions	Licenses, Permits & Fees	State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other	
523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA				12,050	115,839		14,017	1,966	143,872
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures									
<b>Total</b>		<b>2,694,913</b>	<b>6,416,304</b>	<b>258,829</b>	<b>3,433,292</b>	<b>623,291</b>	<b>3,061,555</b>	<b>156,304</b>	<b>(707,932)</b>	<b>15,936,556</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	2,694,913	16.9%
Licenses, Permits & Fees	6,416,304	40.3%
<b>Total - Local Funded Expenditures</b>	<b>9,111,217</b>	<b>57.2%</b>
<b>State</b>		
State from DOH	258,829	1.6%
County Public Health Assistance	3,433,292	21.5%
State from Other	623,291	3.9%
<b>Total - State Funded Expenditures</b>	<b>4,315,412</b>	<b>27.1%</b>
<b>Federal</b>		
Federal through DOH	3,061,555	19.2%
Federal from Other	156,304	1.0%
<b>Total - Federal Funded Expenditures</b>	<b>3,217,859</b>	<b>20.2%</b>
<b>Other</b>		
<b>Total - Other Funded Expenditures</b>	<b>(707,932)</b>	<b>-4.4%</b>
<b>Total</b>	<b>15,936,556</b>	<b>100.0%</b>

