

Washington State Local Public Health Financing, 1993-2011

A Descriptive Visual Analysis

April 22, 2013



Introduction

Through partnerships with practitioners and Public Health Practice-Based Research Networks (PBRNs), the Public Health Activities and Services Tracking (PHAST) project is developing a comprehensive, accessible database for answering practice-based research questions. In a partnership with the Washington State Department of Health (WA DOH) the PHAST project has compiled annual LHJ financial data from 1993 to 2011 to examine trends over time and differences among Washington's 35 LHJs taking local demographic variation into account. Specific visual displays of data were collaboratively created between researchers and practitioners to maximize relevance and accessibility for practice leaders. In addition the database has been put to use for focused, real-time data requests from practitioners in local public health. These existing detailed data have thus become a meaningful planning tool to support effective health policy and data-driven financial and organizational planning.

Obtaining and Processing Data

The original electronic annual *Local Health Jurisdiction Funding Reports* derived from the Budgeting, Accounting and Reporting System (BARS) data had been obtained by the PHAST project via previous communication with WA DOH personnel for years 1998 through 2010. The 2011 data files were downloaded from the DOH website specifically for this analysis (see Technical Documentation for links).

The 1993-97 *Sources of Revenues for Local Health Jurisdictions* data were made available in PDF format by DOH personnel for this analysis, and were entered manually into the PHAST database. The original PDF is included in the Technical Documentation (Attachment 1).

The 1998-2011 data files imported into the PHAST database include revenue sources by expenditure service code. The 1993-97 data do not include expenditure service code detail, but revenue sources are available for all service codes. For 1998-2011 only expenditure codes for standard LHJ functions are included in this analysis (WA BARS expenditure codes 562.xx). The non-standard LHJ functions could not be excluded from the 1993-97 data expenditures data. Based on the known proportion of non-standard to standard LHJ funding for 1998-2011, **these expenditures inflate the totals for 1993-97 by an estimated 10% compared with the 1998-2011 totals.** It is important to keep this known data limitation in mind when interpreting the data visualizations in this report.

Revenue categories have not remained fixed over time. Alignment of categories into a common template is shown in the Technical Documentation (Attachment 2). The categorization used in this analysis is shown in Table 1 below.

TABLE 1: REVENUE CATEGORIES AND DESCRIPTIONS

Revenue Category	Detailed Description and BARS Revenue Account Codes
Local Government	Taxes (310), Intergovernmental service revenues (338), and other local government revenue sources
Local Licenses, Permits, Fees	Licenses and permits (320); Fees (340, 349, 353.70)
Local Miscellaneous	Miscellaneous, fund balance, other local revenue sources
State Funds For FPHS (formerly referred to as Flex Funds)	Local Capacity Development Fund (334.04.02); I-695 Replacement Funds (336.04.23); SSB 5930 Funding (334.04.99)
State From DOH (categorical)	State grants from DOH (334)
State From Other	State grants passed through agencies other than DOH (334)
Federal - Medicaid	Federal funds received as fee for service
Federal From DOH	Indirect federal grants (333)
Federal From Other	Direct federal grants (331); Federal entitlements, impact payments, and in-lieu taxes (332); Indirect federal grants passed through agencies other than DOH (333)

The final dataset of LHJ financial data was manually assembled from over 400 Excel spreadsheets containing 1998-2011 annual data and data entry from PDFs containing the 1993-97 data. Quality control relied on two techniques: spot-checking and completeness. The spot check entailed comparing a sample of values from the final dataset to the corresponding values from the original data sources. This would capture errors assigning ID codes to LHJs as well as row transpositions. Completeness was assessed with database queries of the final dataset to calculate counts of LHJs by years as well as a cross check of counts of

years by LHJ. Other checks such as comparing total reported revenues to a sum of the reported amounts for individual revenue categories were also performed to test the integrity of the original data.

BARS Metadata

The Washington State Auditor's Office prepares a BARS Supplemental Handbook for Public Health, available online (see Technical Documentation for link). This is the source of expenditure service code descriptions.

Other Data Sources

Population. *Washington State Office of Financial Management, Forecasting Division : 1. Intercensal estimates of April 1 population by age and sex for the state and counties, 1990-1999 and 2000-2010; 2. Postcensal estimates of population by age and sex, 2010-2012.*

Core-Based Statistical Areas. *U.S. Census Bureau: Metropolitan and Micropolitan Definition Files 2003-2009.*

Poverty Estimates. *U.S. Census Bureau: Small Area Income And Poverty Estimates, 2000-2011.*

Consumer Price Index (Inflation Adjustment). *U.S. Department of Labor, Bureau of Labor Statistics: Consumer Price Index (History of CPI-U U.S. All Items Indexes and Annual Percent Changes From 1913 to Present).*

DESCRIPTIVE ANALYSES AND FINDINGS

How have annual LHJ finances, including amounts in specific revenue categories, changed over time from 1993 to 2011 in Washington?

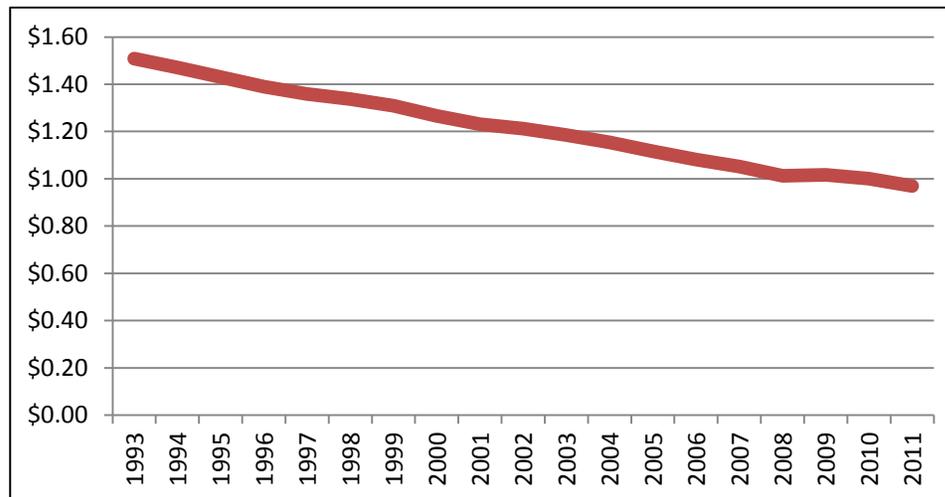
Objective

For purposes of this analysis only BARS expenditure codes in the 562 series are included which represent standard public health services. The focus is on revenue mix and expenditure category detail (grouped by domain), first considering all 35 LHJs aggregated, and then examining the data with Public Health - Seattle & King County pulled out, looking at PHSKC individually and at the other 34 LHJs combined. Any notable differences are presented and discussed in the appropriate sections below. Where indicated analyses also focus on differences among LHJs based on other demographic factors.

A Note on Inflation

All financial data for these analyses are inflation-adjusted dollars with 2010 as the reference year. Inflation's effect on the value of the dollar from 1993 to 2011 is shown in Figure 1.

FIGURE 1: DOLLAR VALUES ADJUSTED FOR INFLATION, 1993-2011 (2010 = \$1.00)



The value of a 2010 dollar was \$1.51 in 1993. Stated another way, the price of something that cost one dollar in 1993 had increased to \$1.51 by 2010. Between 1993 and 2010 the dollar lost one third of its value.

A side-by-side comparison of inflation-adjusted vs. raw expenditures for total as well as per capita expenditures supports adjusting for inflation. Figures 2 and 3 combine LHJ expenditures and population data for the entire state of Washington:

FIGURE 2: TOTAL WA LHJ EXPENDITURES AND POPULATION 1993-2011, RAW DOLLAR VALUES

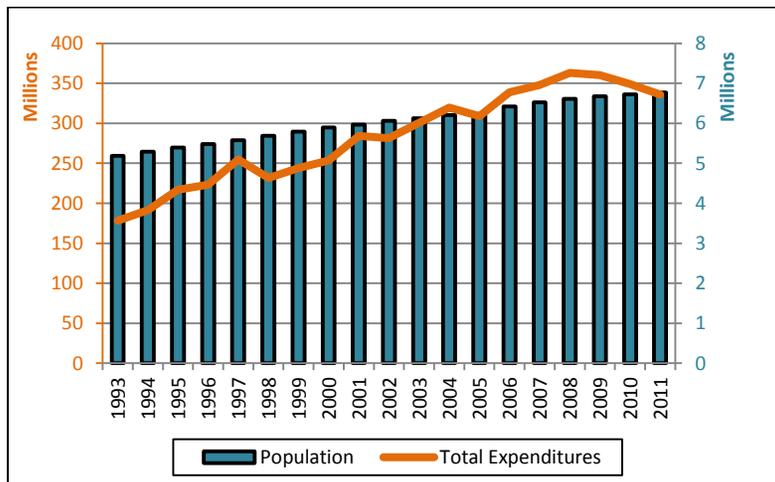
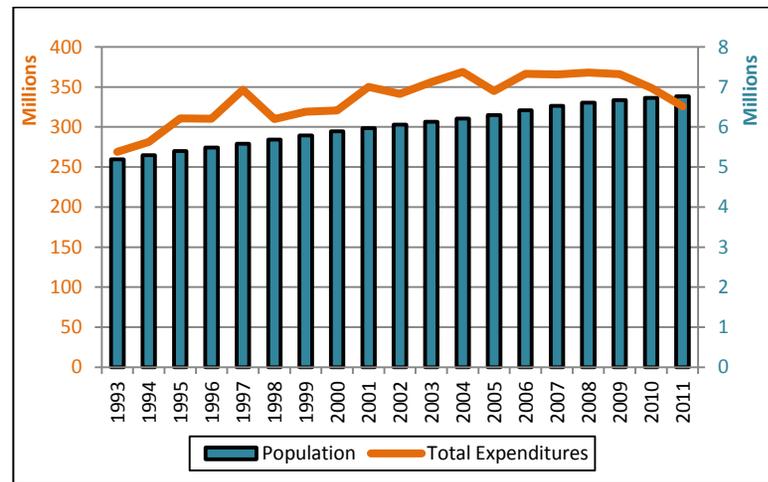


FIGURE 3: TOTAL WA LHJ EXPENDITURES AND POPULATION 1993-2011, INFLATION ADJUSTED (2010 DOLLARS)



When not adjusting for inflation (Figure 2) total expenditures appear to keep up with population growth. Standardizing the dollar amounts to their 2010 equivalent (Figure 3) reveals that expenditures have not kept up with population growth for at least the last five years on the chart, based on flat or falling expenditures for a constantly growing population.

The effect is more pronounced for per capita expenditures. Figures 4 and 5 show per capita LHJ expenditures for the state of Washington. This is the sum of all LHJ expenditures divided by the total state population.

FIGURE 4: WA STATE PER CAPITA LHJ EXPENDITURES 1993-2011, RAW DOLLAR VALUES

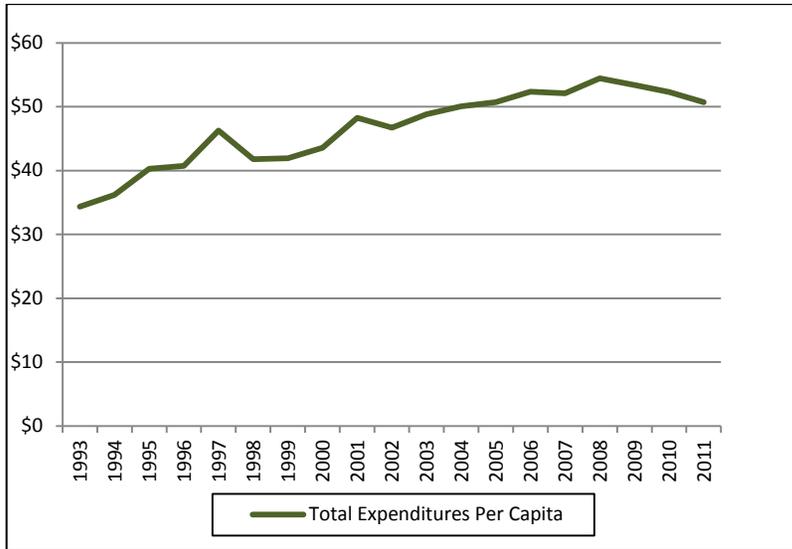
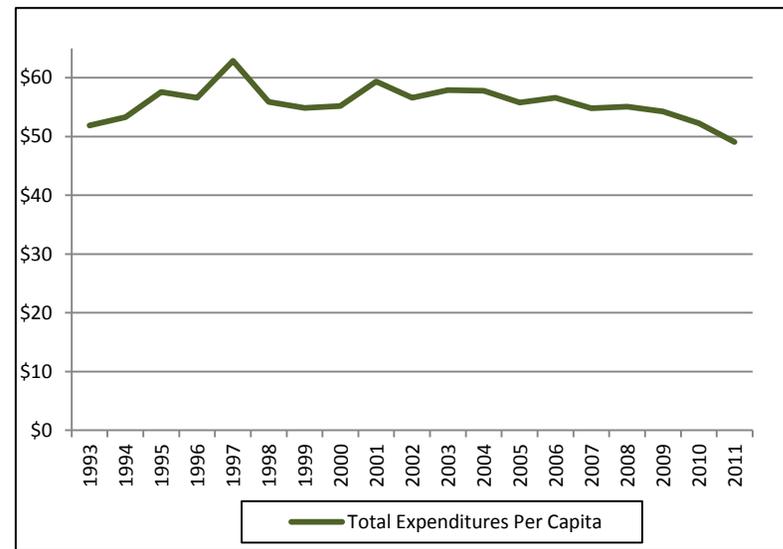


FIGURE 5: WA STATE PER CAPITA LHJ EXPENDITURES 1993-2011. INFLATION ADJUSTED



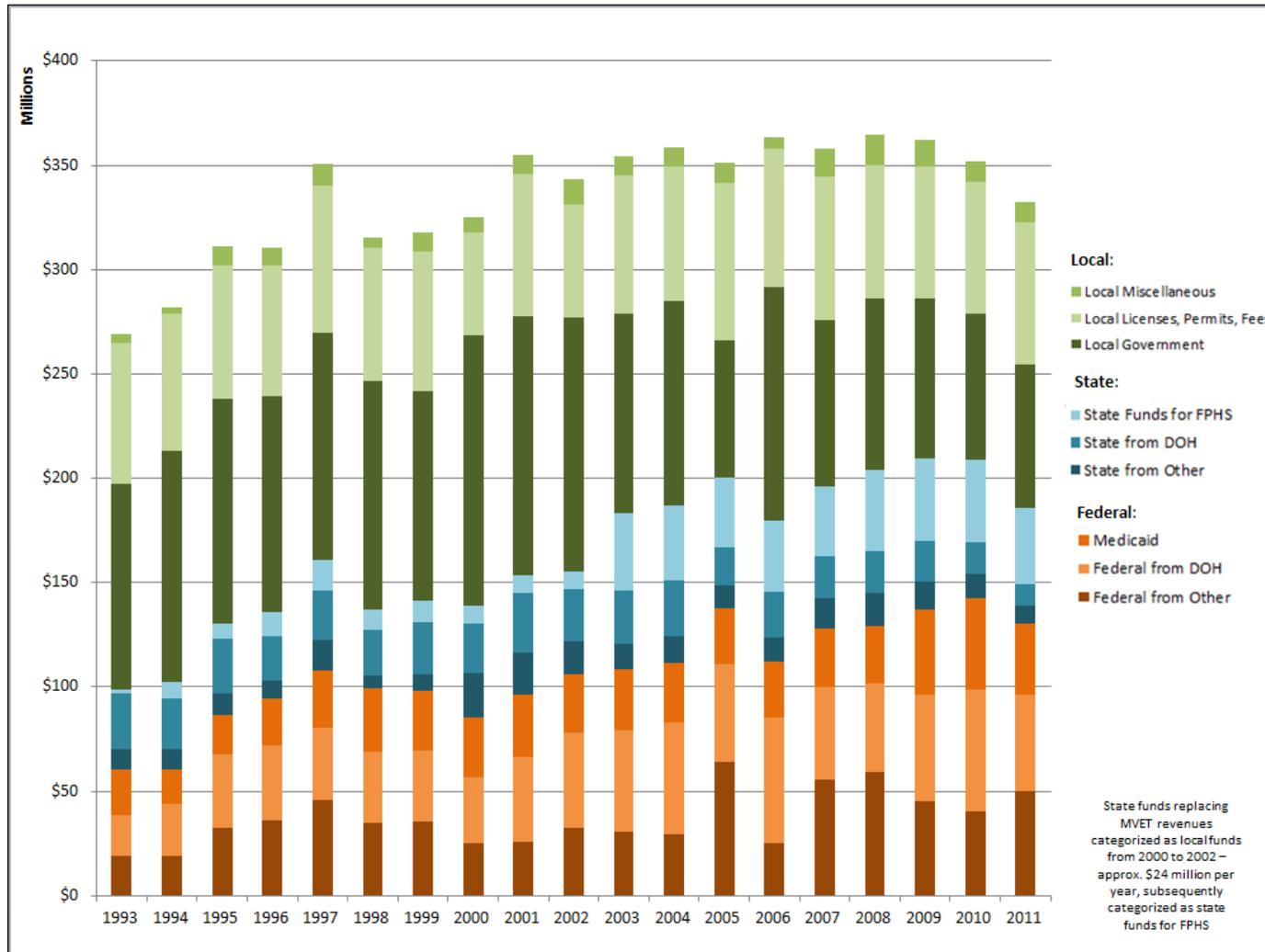
The most striking observation from inflation-adjusted per capita expenditures (Figure 5, 2010 dollar = \$1.00) is that 2011 has the lowest funding level of all years included in this analysis. Also notable is the continuous annual decrease in funding from 2006 through 2011.

Funding Sources

Funding local public health is a shared responsibility of county (local), state, and federal governments. The following charts track the shifting funding sources over time. Components of the local, state, and federal funding sources are differentiated to provide a detailed picture.

A stacked column chart of funding sources provides a clear view of changes in funding over time (Figure 6).

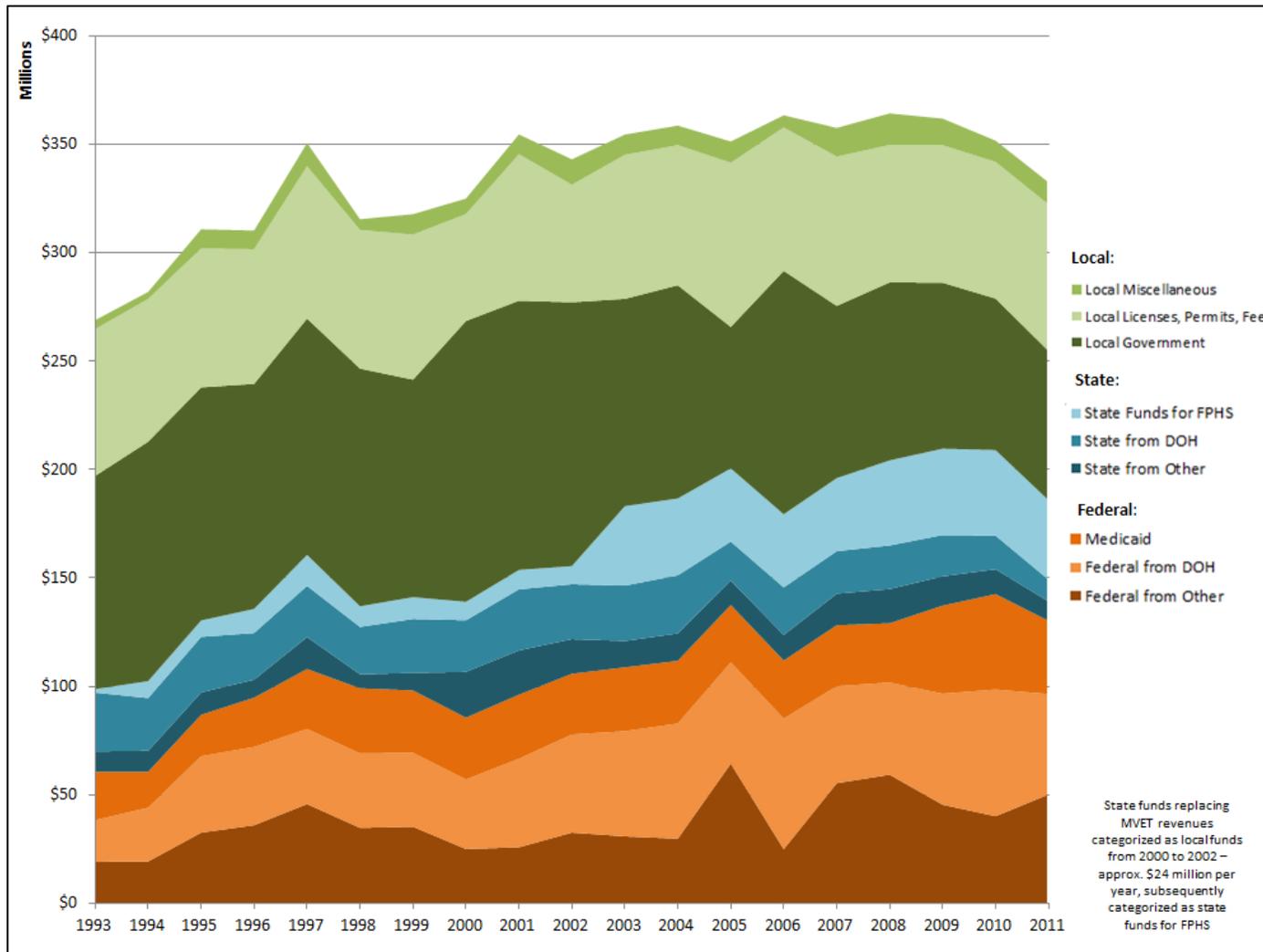
FIGURE 6: TOTAL WA LHJ EXPENDITURES BY DETAILED FUNDING SOURCE 1993-2011, INFLATION ADJUSTED (2010 DOLLARS)



This graph reveals two major trends: 1. shrinking contribution of local government funds and the increased role of total federal funding (total inflation-adjusted Federal funding has doubled from \$61 million in 1993 to \$130 million in 2011); and 2. state funding has shifted from categorical (State from DOH) to flexible (State Funds for FPHS).

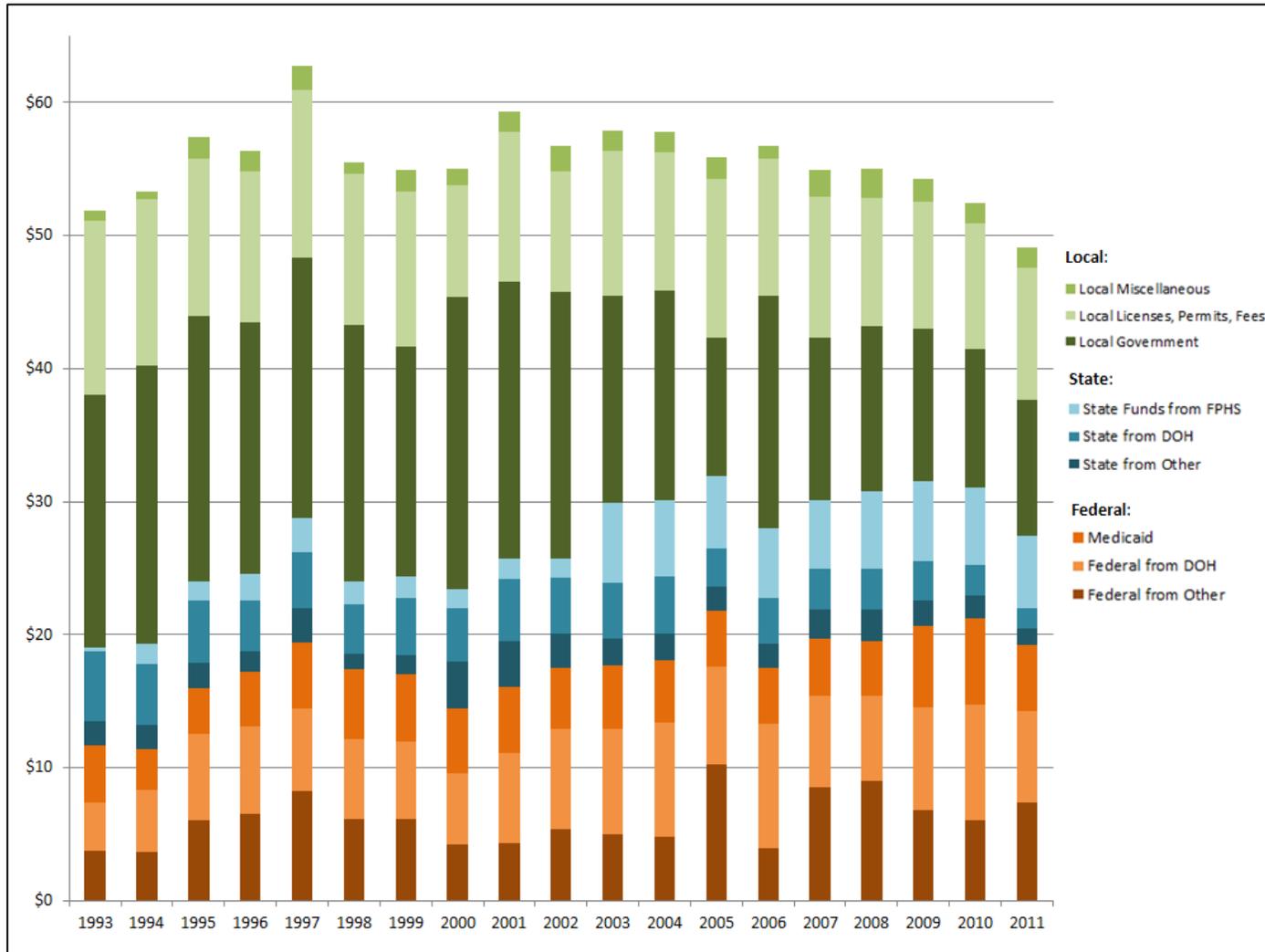
The same data is visualized as an area chart in Figure 7.

FIGURE 7: TOTAL WA LHJ EXPENDITURES BY DETAILED FUNDING SOURCE 1993-2011, INFLATION ADJUSTED (2010 DOLLARS)



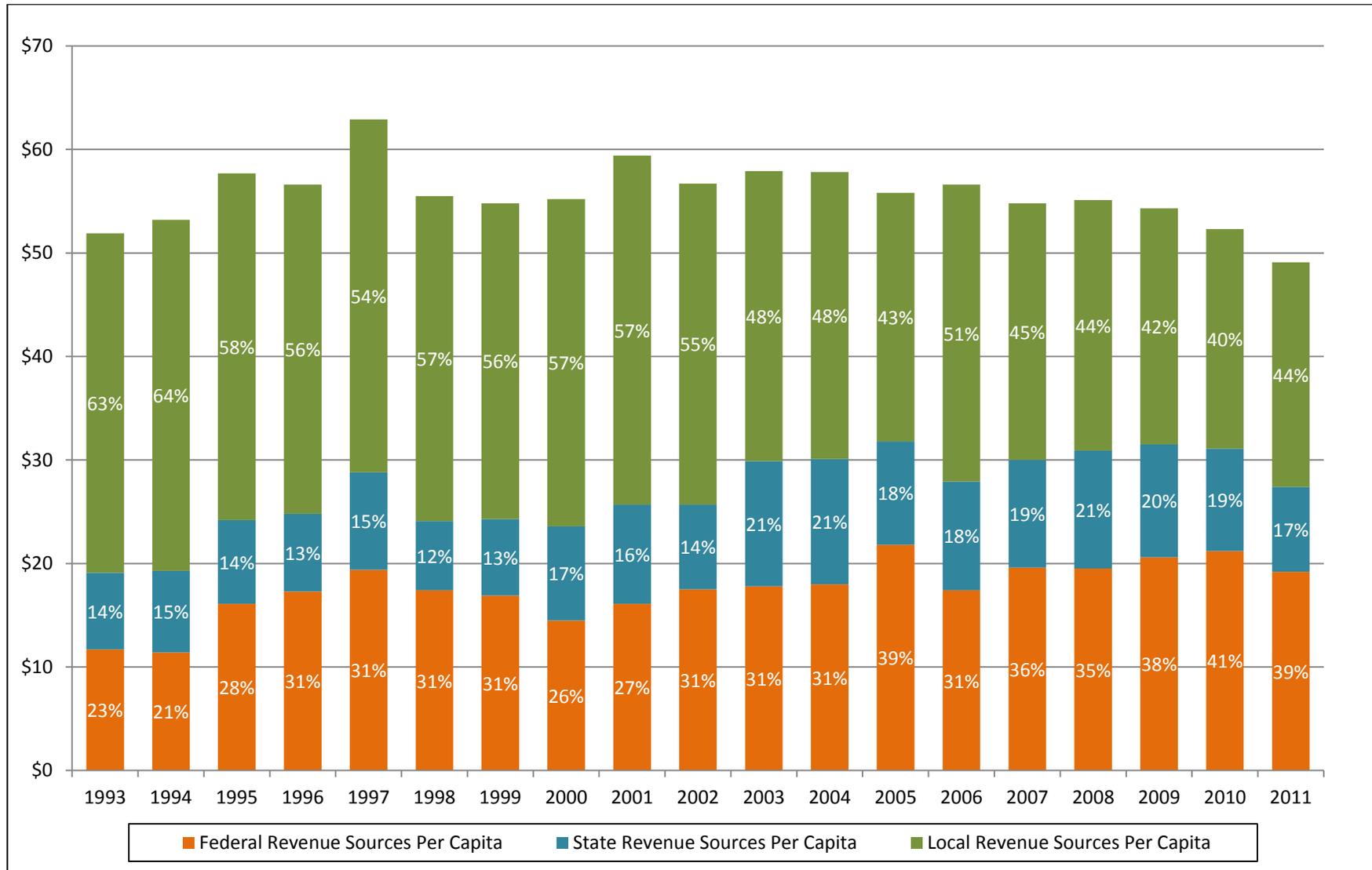
These major trends are also apparent when looking at per capita expenditures (Figure 8).

FIGURE 8: PER CAPITA WA LHI EXPENDITURES BY DETAILED FUNDING SOURCE 1993-2011, INFLATION ADJUSTED (2010 DOLLARS)



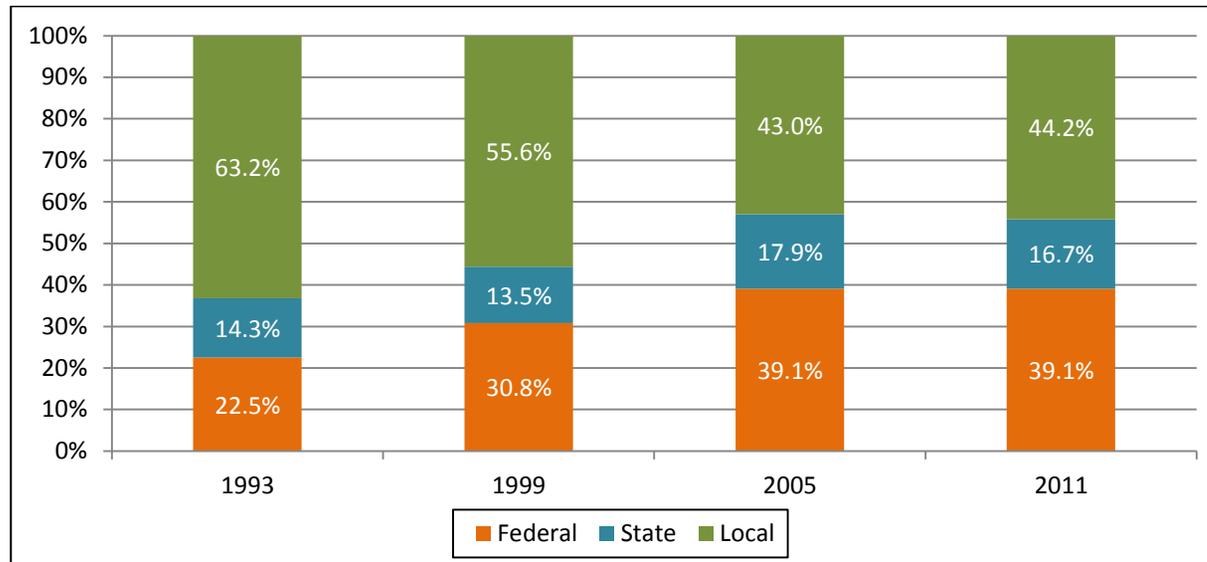
Replacing the funding source detail with percentages for local, state, and federal contributions allows more direct comparison of the revenue mix by level of government (Figure 9).

**FIGURE 9: PER CAPITA WA LHI EXPENDITURES BY GOVERNMENT FUNDING SOURCE
1993-2011, INFLATION ADJUSTED (2010 DOLLARS)**



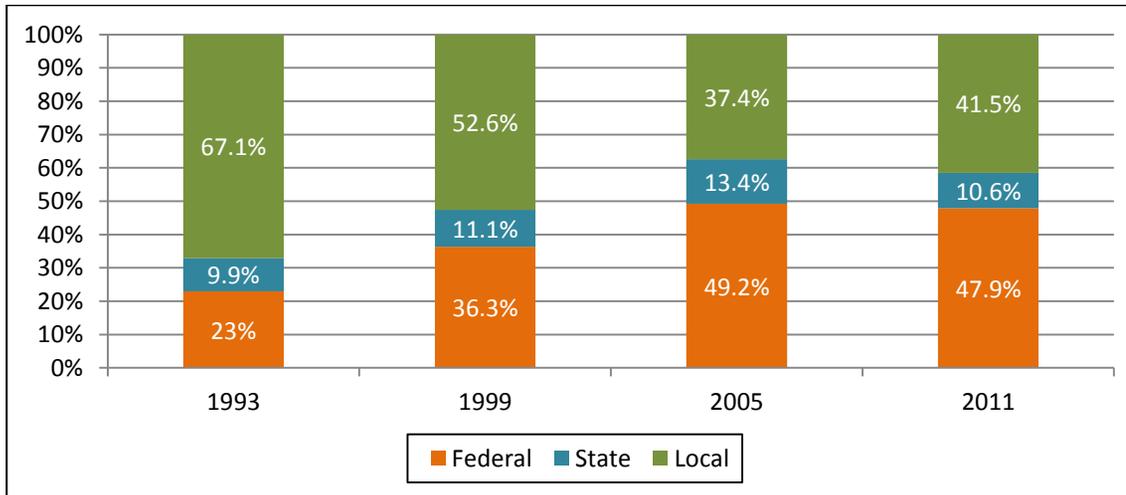
Another view based on the same data: the shifting proportions of local, state, and federal share of LHJ funding at six-year intervals from 1993 through 2011, for all Washington LHJs combined:

**FIGURE 10: PERCENT OF PER CAPITA EXPENDITURES BY GOVERNMENT FUNDING SOURCE
1993-2011, INFLATION ADJUSTED (2010 DOLLARS)
ALL WASHINGTON LHJs COMBINED**

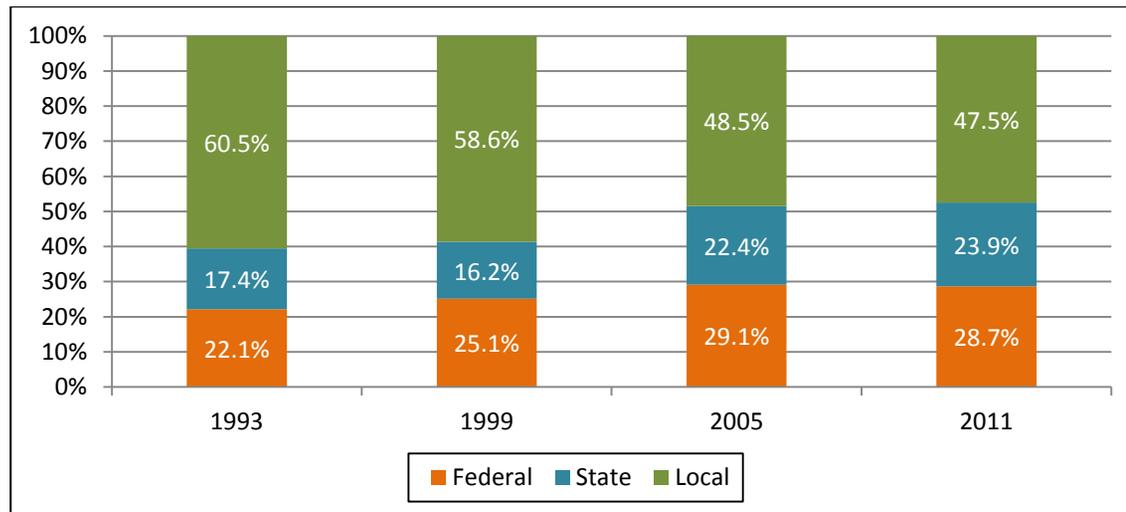


When Public Health – Seattle & King County (PHSKC) is separated from the other 34 LHJs it becomes clear that PHSKC relies more heavily on federal funding across this time period (Figure 11), while the other 34 LHJs see a shift toward both federal and state funding (Figure 12).

**FIGURE 11: PERCENT OF PER CAPITA EXPENDITURES BY GOVERNMENT FUNDING SOURCE
1993-2011, INFLATION ADJUSTED (2010 DOLLARS)
PUBLIC HEALTH – SEATTLE & KING COUNTY (PHSKC) ONLY**



**FIGURE 12: PERCENT OF PER CAPITA EXPENDITURES BY GOVERNMENT FUNDING SOURCE
1993-2011, INFLATION ADJUSTED (2010 DOLLARS)
ALL WASHINGTON LHJs EXCEPT PHSKC**



How do annual finances vary across LHJs in Washington?

The trends over time reveal important changes to statewide local public health funding but this only tells part of the story. There is also considerable variation in funding levels across LHJs in the state which warrants closer examination.

Figure 13 shows raw (not per capita) total LHJ expenditures for 1998-2011, adjusted for inflation (2010 dollars). Public Health – Seattle & King County (PHSKC) is excluded from this visualization in order to show greater detail among the smaller LHJs in the state.

Total budget changes from year to year tend to be similar for all LHJs, in both direction and magnitude. If the total for these 34 LHJs increases from one year to the next, most of the individual LHJ totals increase as well.

FIGURE 13: TOTAL WA LHJ EXPENDITURES 1998-2011 EXCLUDING PHSKC, INFLATION ADJUSTED (2010 DOLLARS)



Wide Variation in Per Capita LHJ Expenditures

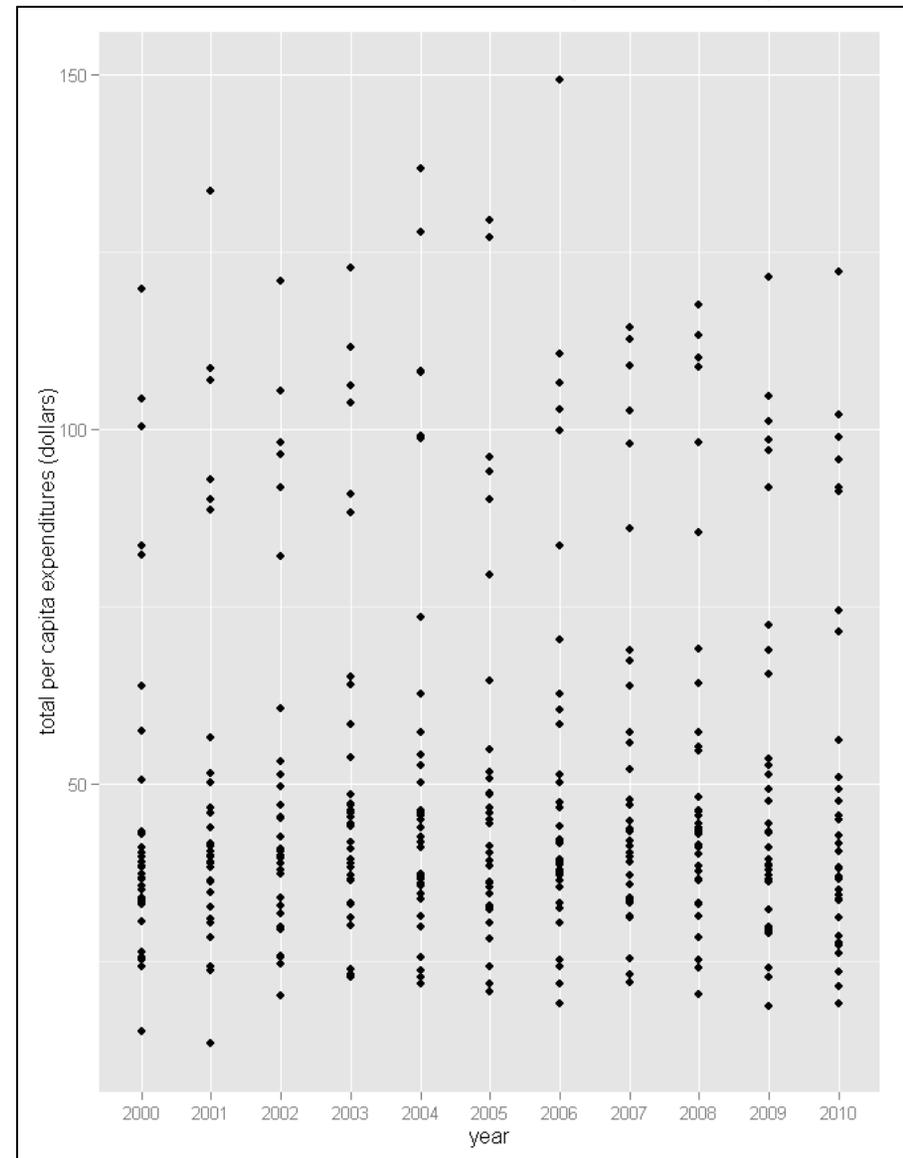
Taking population into account with per capita funding instead of raw total amounts of funds allows meaningful comparisons across LHJs.

The figures in this section use inflation-adjusted expenditures for LHJs for each year from 2000 through 2010.

Each dot in Figure 14 represents the total per capita expenditures for an LHJ for that year (one dot per LHJ per year). For this time period annual per capita LHJ total expenditures cover a wide range of values: minimum \$13, maximum \$149.

A commonly cited explanation for the variation in per capita expenditures is that rural LHJs have higher per capita expenditures than urban LHJs. In order to test this idea, each LHJ must be assigned a category for its rural vs urban status. Many analyses of local public health data use Rural-Urban Commuting Area (RUCA) categories. RUCA categories are intended for zip-code level analyses, but Washington state LHJs are county-level entities, mostly single county, with three LHJs that serve more than one county. For county-level data, “the Washington State Office of Community Health Systems recommends using Metropolitan, Micropolitan, and Outside Core-Based Statistical Area classification used by the OMB, because this is the most widely used classification system nationally.” (p. 10, Guidelines for Using Rural-Urban Classification Systems for Public Health Assessment, Washington State Department of Health, Revised February 2009).

FIGURE 14: PER CAPITA WA LHJ EXPENDITURES 2000-2010, INFLATION ADJUSTED (2010 DOLLARS)



The three multi-county LHJs in Washington (Tri-County, Chelan-Douglas, and Benton-Franklin) are made up of counties with identical CBSAs. As LHJs, they retain the classification of their individual counties. All other LHJs in WA serve single county jurisdictions.

Figure 16 is a similar plot to Figure 14, but instead of grouping by year, the entire 2000-2010 set of annual per capita expenditures data is grouped by CBSA.

FIGURE 16: WA LHJ PER CAPITA EXPENDITURES BY CBSA, 2000-2010 (INFLATION ADJUSTED)

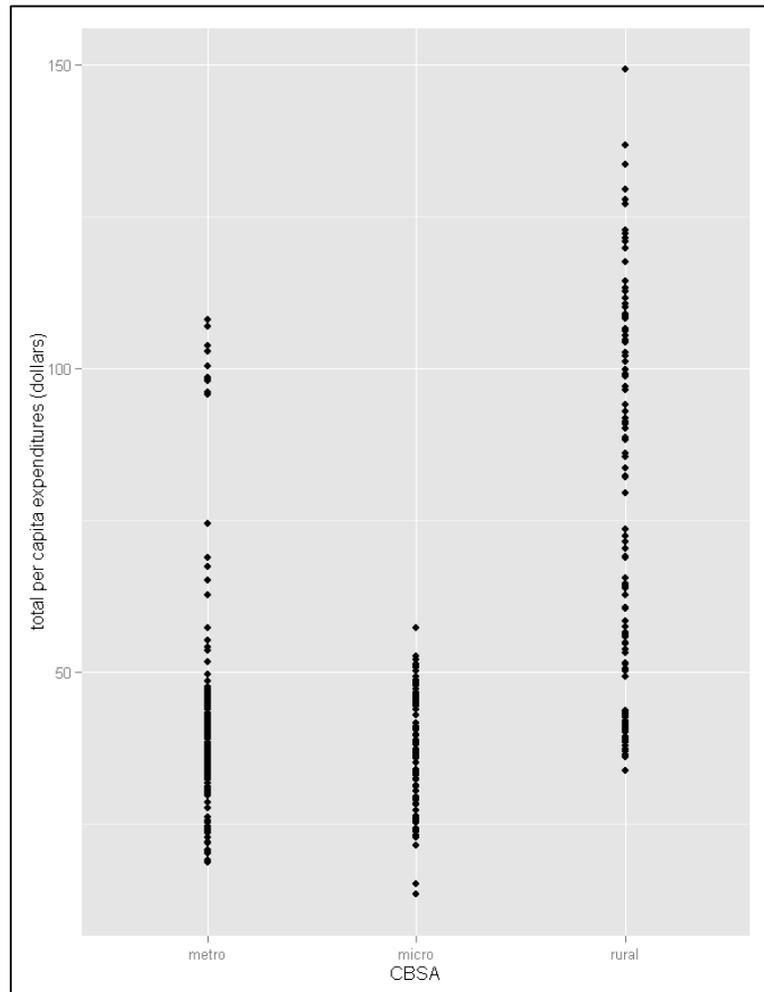
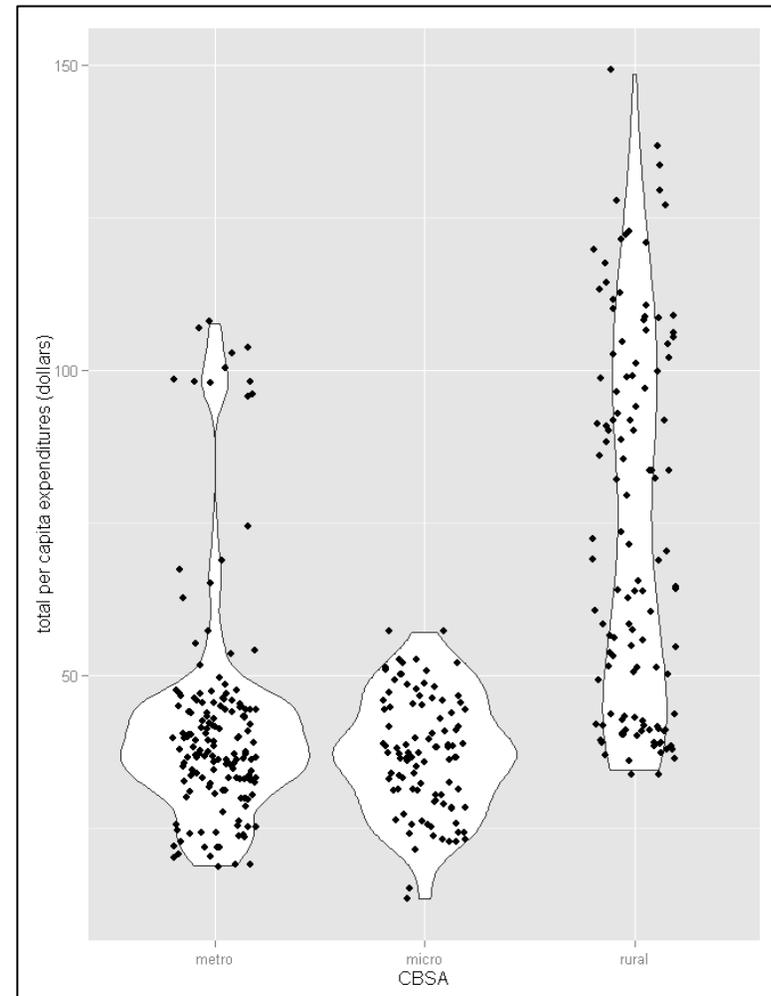


FIGURE 17: PROBABILITY DISTRIBUTION OF WA LHJ PER CAPITA EXPENDITURES BY CBSA, 2000-2010 (INFL. ADJ.)



Two ways to improve visualization of the data in Figure 16 are shown in Figure 17: scatter the points horizontally, and superimpose them on a probability distribution. The probability distribution is the white area on the plot – the wider the white area, the greater probability that an LHJ's per capita expenditures will be the amount indicated on the y-axis.

Per capita expenditures categorized by CBSA are distributed more compactly for metro and micro LHJs (except PHSKC which ranges from \$96 to \$107) than for rural LHJs, which are distributed over a much wider range (min=\$34 max=\$149).

Figures 18 and 19 show probability distributions of per capita local government funding and state flex funding by CBSA.

FIGURE 18: PER CAPITA LOCAL GOVERNMENT FUNDING OF WA LHJS BY CBSA, 2000-2010 (INFLATION ADJUSTED)

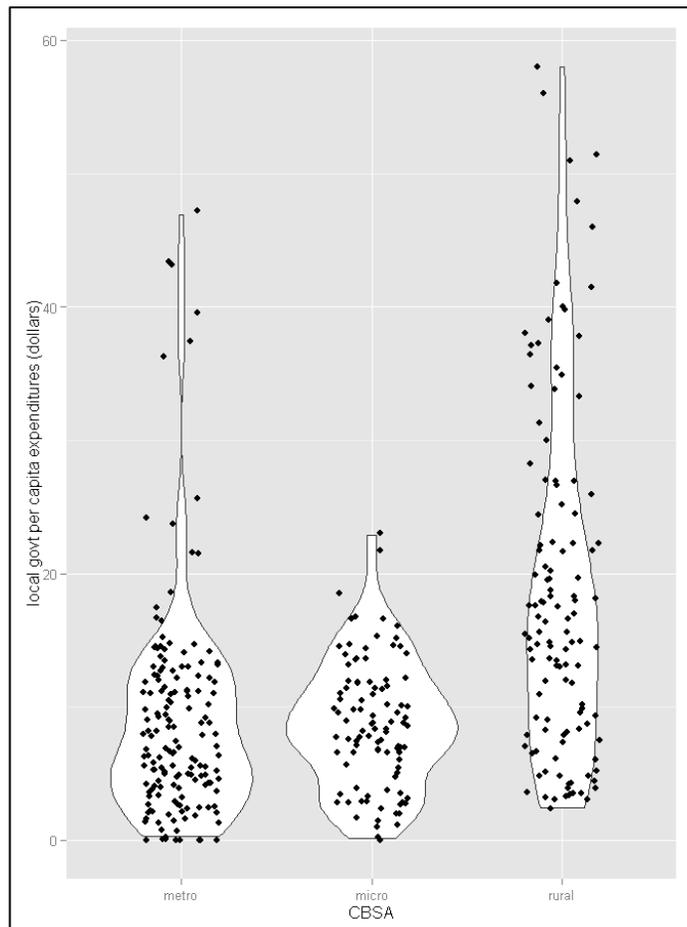
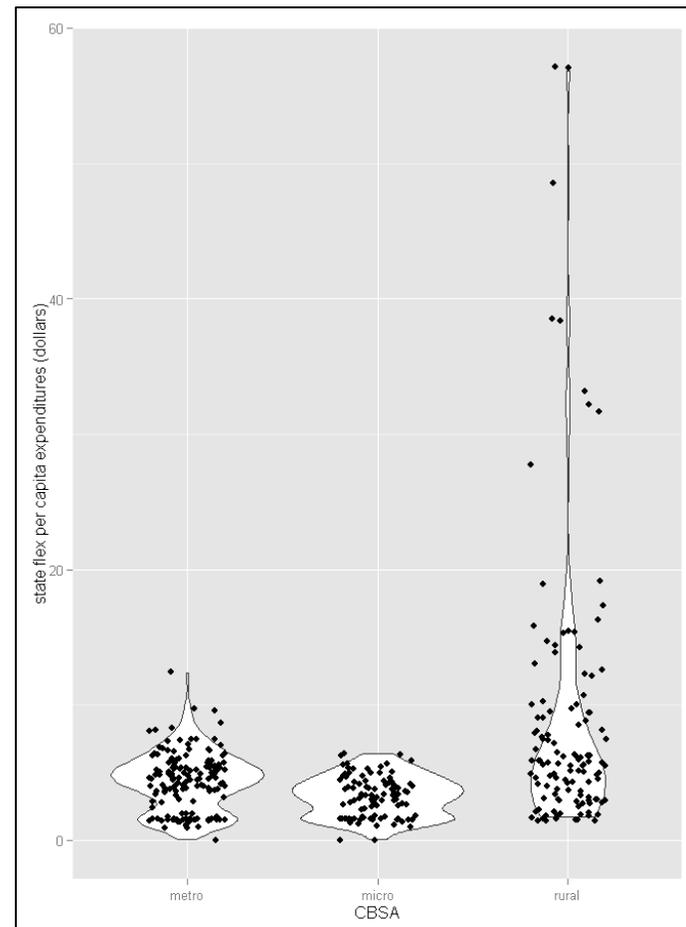


FIGURE 19: PER CAPITA STATE FLEX FUNDING OF WA LHJS BY CBSA, 2000-2010 (INFLATION ADJUSTED)



These distributions follow the same pattern as total expenditures: rural LHJs have the greatest variation and highest maximum for per capita expenditures. Excluding PHSKC, for local government and state flex funding sources, **metro and micro LHJs more closely resemble each other than rural LHJs with respect to per capita expenditures.** Many local governments in rural areas are contributing large amounts of funding per capita in comparison with local governments in metro and micro LHJs. Much higher per capita rates of state flex funds are found in some rural LHJs as well.

These observations suggest that **for a select group of rural LHJs, local public health is funded at a markedly higher level of dollars per person than the rest of the LHJs in WA.** It would be valuable to conduct further analyses focusing on this group of high per-capita funding LHJs in order to identify their unique characteristics, where the money comes from and where it is being spent, and whether there are opportunities for cost sharing.

Poverty

A scatter plot of inflation adjusted (2010 dollars) per capita LHJ expenditures vs. percent of population in poverty also indicating CBSA status (Figure 20) shows some grouping but no linear correlation. For local government sources of funds (Figure 21) it becomes clear that no LHJ has a high level of poverty **and** a high local government contribution toward public health expenses. (The LHJs with higher local per capita funding have lower poverty rates.)

FIGURE 20: PER CAPITA TOTAL EXPENDITURES AND POVERTY RATES FOR WA LHJs, 2000-2010 (INFLATION ADJUSTED, 2010 DOLLARS)

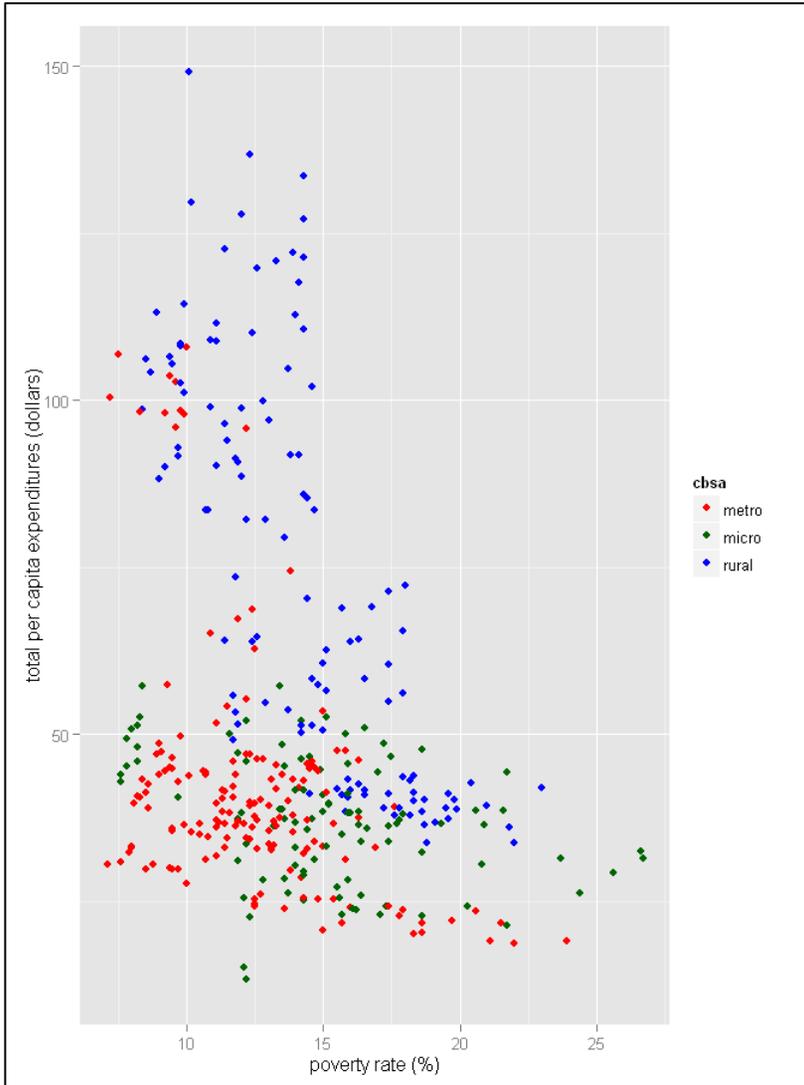
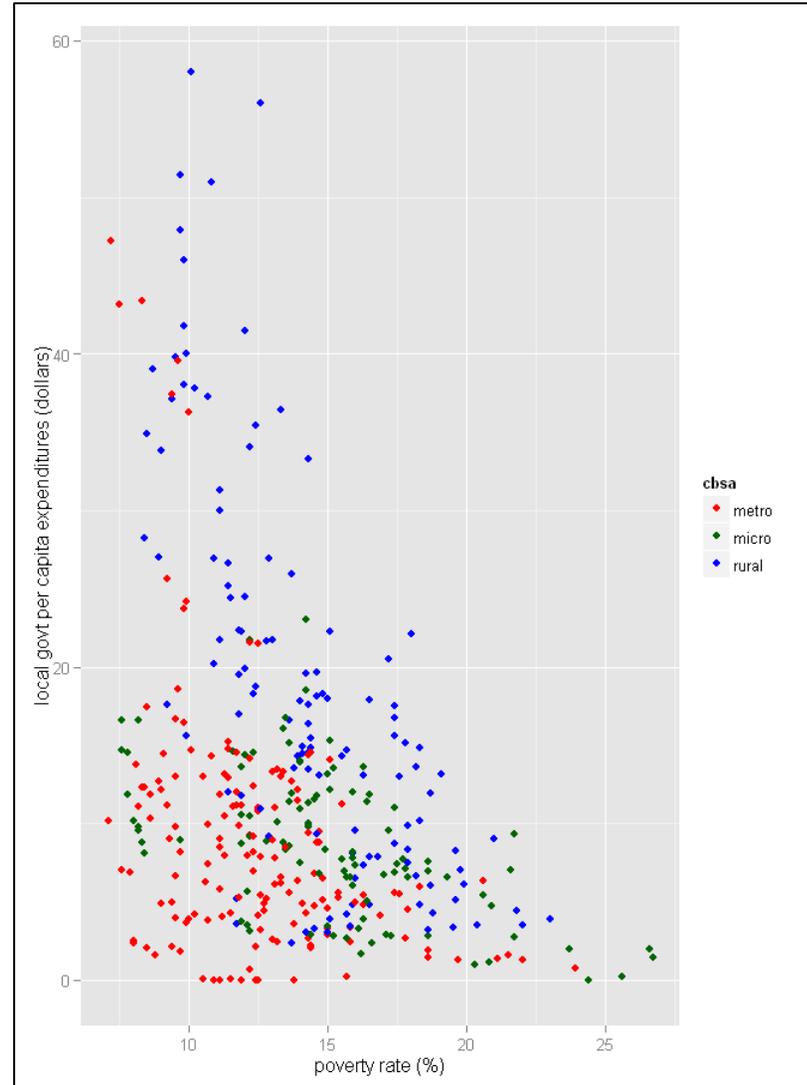


FIGURE 21: PER CAPITA EXPENDITURES AND POVERTY RATES FOR WA LHJs, 2000-2010, FOR LOCAL GOVT SOURCE OF FUNDS ONLY (INFLATION ADJUSTED, 2010 DOLLARS)



How are LHJs investing the resources they have and how has this changed from 1998 to 2010 in Washington?

The BARS data contain detailed reporting for expenditures by service code. The dozens of individual service codes can be organized into domains in order to facilitate comparisons of the relative size of programs by funding amount. The 2012 report of the Public Health Improvement Partnership (PHIP) places service domains into two groups:

1. **Foundational Capabilities** like community health assessments, communications, policy development, community partnerships, emergency preparedness, and modern business practices
2. **Foundational Programs** like communicable disease control, chronic disease prevention, environmental public health, maternal/child/family health, linking with clinical health care, vital records, and laboratory services.

2012 Public Health Improvement Plan, p. 7

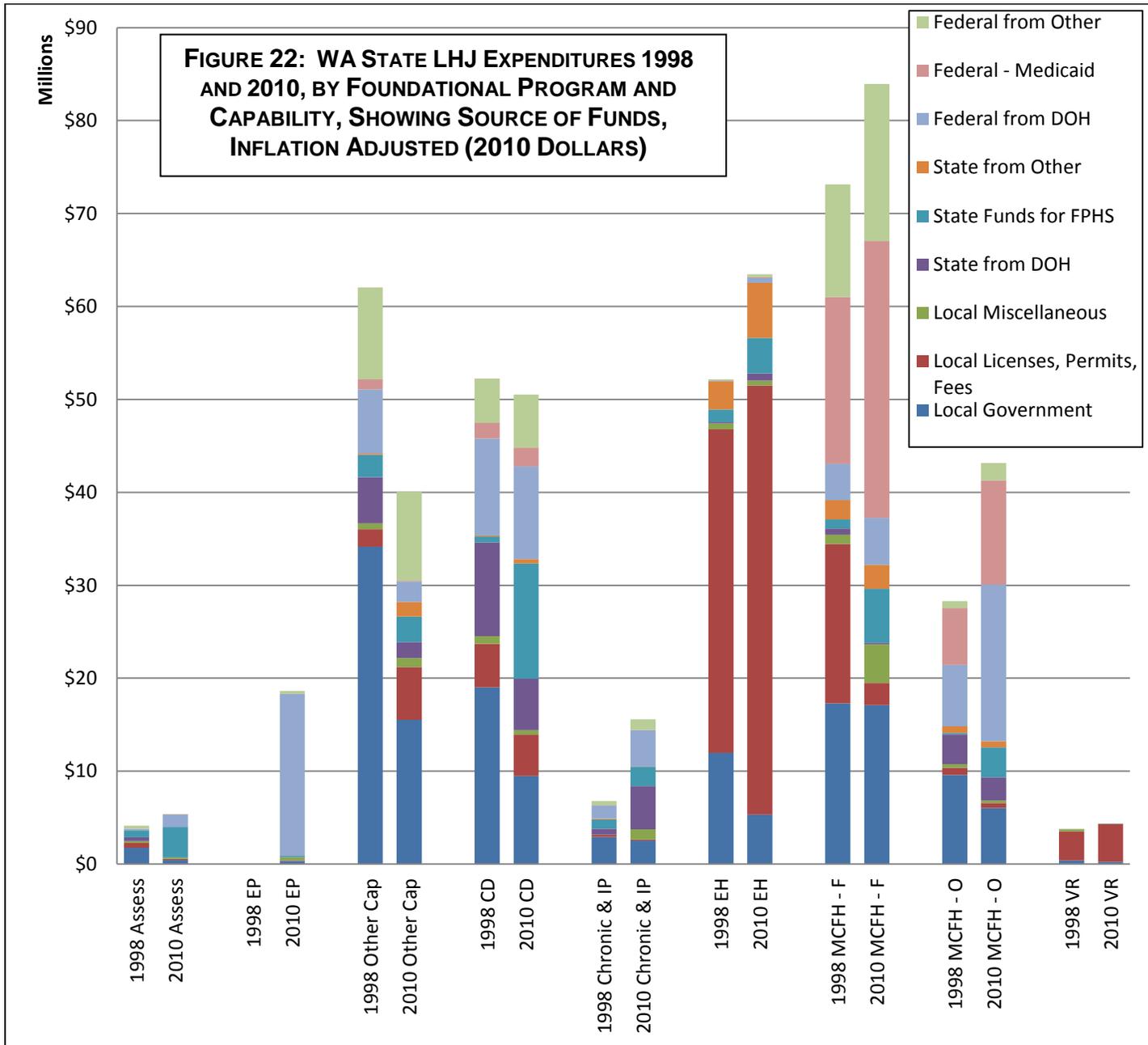
The specific BARS codes for each domain can be found in a table in the Technical Documentation section. The earliest available BARS service code data are from 1998. The year 2010 is a practical choice for the current endpoint because of the steep drop in total funding in 2011 which may indicate outlier status. And as the reference year for inflation adjustment, using 2010 data eliminates the need for mental calculations to arrive at nominal values.

Figure 22 (page 23) presents a large amount of information that serves as a guide for further investigation. Some key observations:

1. As shown in previous visualizations, local government funding has decreased in general, and this graph shows that it has decreased across all domains.
2. Federal funding increased significantly for EP (which didn't exist in 1998) and Maternal/Family/Child Health, the latter due almost entirely to Medicaid funds.
3. CD funding sources have shifted from categorical to flex with the same total but a big change in funding source.
4. Local funds have been primarily invested in other foundational capabilities, CD and MCH. These funds dropped significantly for other foundational capabilities and CD from 1998 to 2010.
5. Federal funds primarily support emergency preparedness, other foundational capabilities, CD, and MCH.

(continued)

6. State funds for FPHS support is greatest for CD and foundational MCFH and these have been two areas of the greatest increase in use of these funds from 1998 to 2010 as well.
7. Emergency preparedness is almost entirely federally supported.
8. Other foundational capabilities rely heavily on local funds. When there is a reduction in local funds, there is a reduction in these foundational capabilities.
9. CD also relies heavily on local funds. When there is a reduction in local funds, state funds for FPHS seem to have filled the gap.
10. Chronic disease funding has been boosted by state funds.



Foundational Capabilities

Assess
Assessment (surveillance and epidemiology)

EP
Emergency preparedness and response (all hazards)

Other Cap
Communications, Policy Development and Support, Community Partnership Development, Business Competencies

Foundational Programs

CD
Communicable Disease Control

Chronic & IP
Chronic Disease & Injury Prevention

EH
Environmental Public Health

MCFH - F
Maternal/Child/Family Health – Foundational

MCFH - O
Maternal/Child/Family Health – Other

VR
Vital Records

Access/linkage can not be plotted – no BARS codes

Next Steps

Recommendations for further analyses have been suggested previously, for example, identifying the cause of high per capita rates of funding in certain rural LHDs. The direction these sorts of analyses take depends on the information required for decision making regarding resource allocation.

An accurate picture of LHJ funding depends not only on careful analysis of the BARS data over time but also placing the data in context to account for variations across LHJs. For this reason population, geography (CBSA), and socioeconomic factors (poverty) have been incorporated into the analysis. This set of covariates only scratches the surface of the “black box” that represents all other factors in a community served by an LHJ. Health outcomes and service statistics, some of which are readily available in the WA State Activities and Services Inventory, would provide a broader evidence base to strengthen the findings of the analyses.

Appendix: Technical Documentation

ATTACHMENTS

1. 1993-97 Sources of Revenues for Local Health Jurisdictions
2. Funding Source Column Headers 1993-2011 and Common Template for Database Table

LINKS

1. 2011 BARS data tables
<http://www.doh.wa.gov/PublicHealthandHealthcareProviders/PublicHealthSystemResourcesandServices/Funding/2011RevenueReport.aspx>
2. Washington State Auditor's Office BARS Supplemental Handbook for Public Health
<http://www.sao.wa.gov/EN/ClientSupport/FinancialReporting/LGS/BarsManuals/Documents/DOH2012.pdf>
3. Guidelines for Using Rural-Urban Classification Systems for Public Health Assessment
<http://www.doh.wa.gov/Portals/1/Documents/5500/RuralUrbGuide.pdf>
4. 2012 Public Health Improvement Plan
http://www.doh.wa.gov/Portals/1/Documents/Pubs/822-031_2012PHIPreport.pdf

TABLE

BARS Expenditures Codes for Foundational Programs and Capabilities Domains

BARS Expenditure Codes		Service Description	Domain categories for analysis of local/state/federal support
562	1_	Administrative/Policy Development	Capabilities
562	20	Family Resource	MCFH – Foundational
562	21	Child Death Review	MCFH – Foundational
562	22	Maternal/Infant/Child/Adolescent Health	MCFH – Foundational
562	23	Oral Health	MCFH – Other Important Services
562	24	Children with Special Health Care Needs (CSHCN)	MCFH – Other Important Services
562	26	Family Planning – Non-Title X	MCFH – Other Important Services
562	27	Family Planning – Title X	MCFH – Other Important Services
562	28	Women, Infant & Children (WIC)	MCFH – Other Important Services
562	29	Other Family & Individual Health	MCFH – Foundational
562	32	Immunizations	CD
562	33	Sexually Transmitted Disease (STD)	CD
562	34	Tuberculosis	CD
562	35	HIV/AIDS	CD
562	39	Other Communicable Disease	CD
562	41	Cardiovascular Risk Reduction	Chronic/Injury
562	42	Obesity	Chronic/Injury
562	43	Cancer Prevention & Control	Chronic/Injury
562	44	Tobacco Prevention & Control	Chronic/Injury

BARS Expenditure Codes		Service Description	Domain categories for analysis of local/state/federal support
562	45	Violence & Injury Prevention	Chronic/Injury
562	49	Other Non-Communicable Disease	Chronic/Injury
562	52	Drinking Water Quality	EPH
562	53	Solid & Hazardous Waste	EPH
562	54	On-Site Septic (OSS) & Land Development	EPH
562	55	Vector	EPH
562	56	Food	EPH
562	57	Chemical & Physical	EPH
562	58	Living Environments	EPH
562	59	Environmental Health – Other	EPH
562	60	Environmental Water Quality	EPH
562	71	Vital Records	VR
562	72	Laboratory	Capabilities
562	73	General health Education	Capabilities
562	74	Services by Other Agencies	Capabilities
562	78	Pharmacy	CD - Other Important Services
562	79	Epidemiology	Assess
562	80	Assessment Activities	Assess
562	88	Emergency Preparedness and Response	EP
562	90	Miscellaneous	Capabilities
562	99	CHILD Profile	CD

Attachment 1

1993-97 Sources of Revenues for Local Health Jurisdictions

STATEWIDE EXPENDITURE SUMMARY BY REVENUE SOURCE

PUBLIC HEALTH SERVICES SUPPORTED BY THE DEPARTMENT OF HEALTH

(Does not include pass through grants to Local Health Jurisdictions)

July 1992 - June 1993

Svc Code	Description	FTE's	Total \$	State \$	Federal \$	Other \$	State Support Services	Grants Other
514.81	Lic, Permits, & Certs	241.76	16,556,385	679,020	939,719	14,937,646	16,171,247	385,138
525.1	Emergency Services	34.32	8,121,495	7,222,403	148,408	750,684	2,390,171	5,731,324
562.1	Program Direction & Support	179.75	13,197,208	5,511,346	3,798,521	3,887,341	11,723,856	1,473,352
562.18	Board of health	6.00	457,969	457,969			457,969	
562.21	Family Health		0				0	
562.229*	Maternal Child Health	34.04	4,006,791	1,579,362	2,427,429	0	1,594,718	2,412,073
562.24	Oral Health		0				0	
562.25	CSHCN	0.91	2,903,230	744,609	1,142,651	1,015,970	113,852	2,789,378
562.26	Adult Health		0				0	
562.279*	Family Planning	6.65	4,975,155	4,160,096	315,099	499,960	517,138	4,458,017
562.28	WIC	26.10	46,533,271	1,559,069	44,972,143	2,059	2,130,427	44,402,844
562.329*	Immunization	12.43	1,630,264	123,455	917,563	589,246	1,511,782	118,482
562.33	STD's	15.69	1,776,827	238,443	1,538,384		951,697	825,130
562.34	TB	8.01	434,976	197,157	237,819		434,976	
562.351*	HIV Client Services	10.85	1,372,947	909,805	457,365	5,777	365,435	1,007,512
562.359*	AIDS Services	20.29	1,470,143	277,116	1,193,027		1,186,989	283,154
562.41	Cardio Risk Reduction	2.94	400,654		400,654		169,469	231,185
562.44	Tobacco	7.33	1,255,973		846,331	409,642	557,762	698,211
562.45	Cancer	11.09	2,104,516	376,626	1,727,890		878,735	1,225,781
562.52	Water	73.54	4,978,375	32,179	1,418,172	3,528,024	4,921,138	57,237
562.54	Liquid Waste	16.59	1,066,266	607,705	77,925	380,636	1,066,266	
562.55	Vector		0				0	
562.56	Food/Shellfish	25.25	1,525,404	704,343	29,791	791,270	1,525,404	
562.57	Chemical & Physical	104.99	8,279,456	678,744	3,786,687	3,814,025	5,927,708	2,351,748
562.58	Living Environment		0				0	
562.59	Epidemiology	11.73	754,135	754,135			754,135	
562.7	Other health Activities	25.57	4,554,376	1,602,799	1,652,160	1,299,417	2,969,498	1,584,878
562.71	Vital Records	29.12	1,673,165	813,938	239,600	619,627	1,673,165	
562.72	Laboratory	111.53	7,482,685	3,513,650	1,230,160	2,738,875	7,482,685	
562.73	Health education	6.54	1,514,658	301,447	741,429	471,782	374,433	1,140,225
562.75	Refugee Health	0.68	140,095	6,619	133,476		31,660	108,435
562.76	Migrant Health		0				0	
562.859*	Injury Prevention	8.39	613,853	207,100	400,674	6,079	472,862	140,991
562.87	Hemoglobinopathy		0				0	
562.93	Rural Health	6.13	2,184,414	1,964,501	219,913		2,124,574	59,840
562.99	HPIT		117,310	117,310			0	117,310
	State Totals	1038.22	142,081,996	35,340,946	70,992,990	35,748,060	70,479,751	71,602,245

* Combination of related service activities

expenditures
TOTAL PER CAPITA COST BY LOCAL HEALTH JURISDICTION

January 1, 1993 - December 31, 1993

Local Health Jurisdiction	Population	Total Spent	Cost Per Capita
Walla Walla County-City Health Dept	51,800	753,491	\$14.55
Grant County Health District	60,300	880,777	\$14.61
Clallam County Health Dept	61,400	966,516	\$15.74
Whitman County Health Dept	39,400	667,728	\$16.95
Okanogan County Health District	35,400	768,525	\$21.71
Snohomish County Health District	507,900	11,084,676	\$21.82
Skagit County Health Dept	88,500	1,936,952	\$21.89
Island County Health Dept	66,500	1,476,716	\$22.21
Bremerton-Kitsap County Hlth Dept	210,000	4,809,917	\$22.90
Benton/Franklin Health District	163,900	3,774,287	\$23.03
Asotin County Health District	18,300	449,381	\$24.56
Cowlitz/Wahkiakum County Health Dept	89,600	2,211,225	\$24.68
Kittitas County Health Dept	29,200	728,439	\$24.95
Adams County Health District	14,300	373,160	\$26.10
Chelan/Douglas Health District	84,500	2,237,205	\$26.48
Southwest Washington Health Dist	296,000	7,869,462	\$26.59
Spokane County Health District	383,600	10,484,253	\$27.33
Lewis County Health Dept	62,900	1,782,771	\$28.34
Tacoma-Pierce County Health Dept	640,700	19,989,308	\$31.20
Whatcom County Health Dept	140,900	4,444,107	\$31.54
Thurston County Health Dept	180,500	5,925,693	\$32.83
Mason County Health Dept	42,900	1,431,507	\$33.37
Grays Harbor County Health Dept	66,500	2,335,795	\$35.12
Lincoln County Health Dept	9,200	327,145	\$35.56
Northeast Tri Health District	50,400	1,813,617	\$35.98
Pacific County Health Dept	19,800	790,613	\$39.93
San Juan County Health Dept	11,900	523,535	\$43.99
Garfield County Health District	2,300	104,478	\$45.43
Yakima County Health Dept	197,000	9,056,004	\$45.97
Jefferson County Health Dept	23,500	1,134,754	\$48.29
Seattle-King County Health Dept	1,587,700	76,875,966	\$48.42
Columbia County Health District	4,100	253,502	\$61.83
Total	5,240,900	178,261,505	\$30.43

STATEWIDE REVENUE SUMMARY

Sources Of Revenues For Local Health Jurisdictions

January 1, 1993 - December 31, 1993

	Dept of Health				Other State/Federal				Local Sources Of Funds			
	FTE's	Total	State	Federal	Urgent Needs	State	Federal	Medicaid	Local Govt	Permit	Fees	Misc
Adams County Health District	8.00	373,160	66,273	64,975	6,094	3,203	24,056	64,475	77,786	19,543	46,753	
Asotin County Health District	10.23	449,381	70,597	105,134	8,795	77,217		86,460	128,324	14,496	35,575	
Benton/Franklin Health District	59.71	3,774,287	559,159	606,332	70,301	207,999	32,856	175,595	1,360,262	418,265	507,156	
Bremerton-Kitsap County Hill Dept	80.55	4,809,917	698,893	410,037	19,290	123,655	79,840	270,391	1,654,858	366,597	1,148,608	388
Chehalis/Douglas Health District	39.79	2,237,205	290,993	244,260	17,709	9,443		236,123	643,396	325,245	275,984	
Ciallam County Health Dept	19.54	966,516	178,284	202,886	3,859	8,848		158,299	252,649	4,026	160,290	806
Columbia County Health District	4.30	253,502	32,293	51,781	1,170	8,848	8,232	30,444	115,629		9,311	
Cowlitz/Wahkiakum County Hill Dept	37.75	2,211,225	298,206	149,340	8,802	254,731		105,197	797,515	358,357	195,412	35,433
Garfield County Health District	2.28	104,478	32,951	20,953	124			1,191	42,376	704	6,179	
Grant County Health District	18.00	880,777	177,632	185,602	12,953	14,965		52,798	198,856		229,971	8,000
Grays Harbor County Health Dept	44.56	2,335,795	298,189	286,814	35,094	46,588	167,542	424,751	609,819		465,498	1,500
Island County Health Dept	29.85	1,476,716	140,013	98,367	31,661	48,227	23,015	138,124	215,905	418,790	361,803	811
Jefferson County Health Dept	22.71	1,134,754	74,931	102,980	3,184	39,060	20,539	77,470	618,710	37,251	261,822	
Kittitas County Health Dept	13.29	728,439	51,261	117,622	24,699	32,537			129,267	96,667	198,584	1,308
Lewis County Health Dept	32.46	1,782,771	174,781	211,537	206,815	85,470			679,593	77,015	486,346	
Lincoln County Health Dept	7.21	327,145	44,645	40,600	9,751	207,167		42,781	384,756	20,790	58,625	
Mason County Health Dept	20.74	1,431,507	130,702	125,862	23,599	43,275	131,171	216,550	568,886		361,324	5,826
Northeast Tri Health District	32.15	1,813,617	223,958	239,028	6,384	79,998	17,063	72,771	152,269	11,320	201,044	3,120
Okanogan County Health District	13.24	768,525	140,214	84,342	9,671	121,949	71,469	82,039	255,246		42,252	1,077
Pacific County Health Dept	7.56	790,613	109,456	97,454		307	31,316	2,935	263,304		138,731	
San Juan County Health Dept	11.72	523,535	47,430	39,512								
Seattle-King County Health Dept	823.60	76,875,966	6,735,152	3,769,133	142,885	709,438	6,448,928	7,516,168	34,075,262	4,395,624	12,298,043	785,333
Skagit County Health Dept	35.17	1,936,952	254,727	202,027	18,259	97,860	64,908	125,961	618,572	141,370	301,667	111,601
Snohomish County Health District	136.84	11,084,676	1,483,064	534,259	166,862	164,276	590,660	52,720	4,631,662	1,325,387	2,020,031	115,735
Southwest Washington Health District	135.09	7,869,462	686,782	761,326	138,420	807,382	149,011	927,536	2,159,030	1,193,459	782,421	264,095
Spokane County Health District	145.71	10,484,253	1,495,366	956,353	183,013	359,199	1,009,462	863,893	3,462,530	877,832	1,076,930	199,675
Tacoma-Pierce County Health Dept	320.17	19,989,308	1,887,425	1,491,126	42,164	1,743,392	846,455	2,273,039	5,287,050	2,590,103	2,937,931	932,787
Thurston County Health Dept	90.40	5,925,693	356,304	515,354	4,999	367,358	41,185	286,152	1,091,129	384,107	2,666,796	175,144
Walla Walla County-City Health Dept	14.01	753,491	141,295	114,297	5,724	11,244	1,529	42,680	301,647	51,242	85,797	290
Whatcom County Health Dept	75.50	4,444,107	396,393	401,666	14,033	77,900	1,136	295,464	2,033,659	258,997	972,777	
Whitman County Health Dept	16.43	667,728	94,759	113,787		7,956		2,645	200,243	20,370	131,047	
Yakima County Health Dept	114.26	9,056,004	623,510	379,940	61,000	253,228	2,851,589	193,299	2,107,843	710,826	1,874,769	81,752
Totals	2422.82	178,261,505	17,995,638	12,724,686	1,070,499	6,209,687	12,611,964	14,817,951	65,195,048	14,041,368	30,869,963	2,724,701

COMMUNITY PUBLIC HEALTH SERVICE EXPENDITURES PROVIDED BY
LOCAL HEALTH JURISDICTIONS

1993

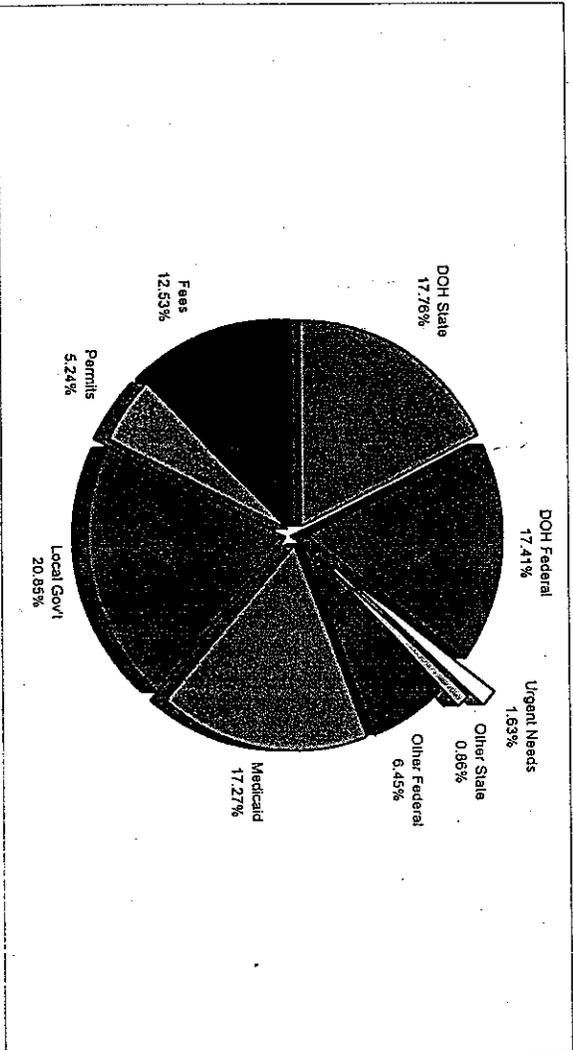
Adams County Health District

Service Code	Description	FTE's	Total Spent	DOH			Other State/Federal			Local Sources Of Funds				
				State	Federal	Urgent Needs	State	Federal	Medicaid	Loc Govt	Permits	Fees	Other	
525.00	Emergency Services													
527.70	Juvenile Services													
554.00	Child Care Svcs/CPS													
555.00	Aging Services													
564.00	Mental/Physical Health													
566.00	Substance Abuse													
562.21	Family Health													
562.229	Maternal/Child Health	1.90	59,698	9,988	13,315			36,627	(2,526)				2,294	
562.24	Oral Health													
562.25	CSHCN	0.20	23,280	4,746	4,996		24,058		(10,520)				8,000	
562.26	Adult Health	0.50	14,241						6,241					
562.279	Family Planning													
562.28	W/C	1.20	52,028	750	20,942			2,185	28,151					
562.29	School Health													
562.329	Immunization	1.50	97,298	23,598	21,368			25,663	3,618				23,051	
562.33	STD	0.02	1,178			1,178								
562.34	Tuberculosis	0.02	7,286			2,446							245	
562.359	AIDS Services	0.30	16,596	16,475	1,676				(1,945)				390	
562.39	Other Communicable Disease	0.02	1,417		120				1,297					
562.41	Cardio Risk-Heart Health	0.20	4,571		1,700				2,871					
562.42	Home Health Services													
562.43	Cancer Prevention													
562.44	Tobacco Prevention													
562.51	Land Development	0.25	20,381											
562.52	Water													
562.53	Solid Waste	0.50	13,818				453							
562.54	Liquid Waste	0.50	15,221											
562.55	Vector	0.02	2,049											
562.56	Food	0.25	16,022			2,470								
562.57	Chemical/Physical Hazards	0.02	2,237											
562.58	Living Environments	0.50	9,648											
562.59	Env Health-Other													
562.70	Other Public Health	0.01	1,603	1,603										
562.71	Vital Records	0.05	2,422										1,555	

**COMMUNITY PUBLIC HEALTH SERVICE EXPENDITURES PROVIDED BY
LOCAL HEALTH JURISDICTIONS**

1993

Service Code	Description	FTE's	Total Spent	DOH			Other State/Federal			Local Sources Of Funds				
				State	Federal	Urgent Needs	State	Federal	Medicaid	Loc Govt	Permits	Fees	Other	
562.72	Laboratory													
562.73	Health Education													
562.75	Refugee Health													
562.76	Migrant Health	0.01	284				2,750				(2,466)			
562.78	Pharmacy													
562.79	Epidemiology													
562.82	Jail Health	0.01	711								711			
562.85	Violence/Injury	0.01	1,200								915		285	
562.87	Hemoglobinopathy													
562.93	Rural Health													
562.96	Minority Health													
562.99	Child Health Tracking/HPIT	0.01	9,971	9,113	858									
562.74	Services by Other Agency													
	Totals	8.00	373,160	66,273	64,975	6,094	3,203	24,058	64,475	77,786	19,543	46,753		



COMMUNITY PUBLIC HEALTH SERVICES PROVIDED BY LOCAL HEALTH JURISDICTIONS

1993

Adams County Health District

Service Code	Description	DOH			Urgent Needs	Cost Per Capita
		State	Federal			
562.21	Family Health					
562.229	Maternal/Child Health	4,330	22,232			1.82
562.24	Oral Health					
562.25	CSHCN	4,996	3,746			0.60
562.26	Adult Health					
562.279	Family Planning					
562.28	WIC		27,440			1.88
562.29	School Health					
562.329	Immunization	22,190	40,129	1,433		4.37
562.33	STD			444		0.03
562.34	Tuberculosis			5,334		0.37
562.359	AIDS Services	15,100	1,676			1.15
562.39	Other Communicable Disease		25	716		0.05
562.41	Cardio Risk-Heart Health		1,700			0.12
562.42	Home Health Services					
562.43	Cancer Prevention					
562.44	Tobacco Prevention	4,173				0.29
562.51	Land Development					
562.52	Water					
562.53	Solid Waste					
562.54	Liquid Waste					
562.55	Vector					
562.56	Food			5,852		0.40
562.57	Chemical/Physical Hazards					
562.58	Living Environments					
562.59	Env Health-Other					
562.70	Other Public Health			2,221		0.15
562.71	Vital Records					
562.72	Laboratory					
562.73	Health Education					
562.75	Refugee Health					
562.76	Migrant Health					
562.78	Pharmacy					
562.79	Epidemiology					
562.82	Jail Health					
562.85	Violence/Injury					
562.87	Hemoglobinopathy					
562.93	Rural Health					
562.96	Minority Health					
562.99	Child Health Tracking/HPIT					
562.74	Services by Other Agency					
Totals		50,789	96,948	16,000		

Population

14,600

STATEWIDE SUMMARY

Sources Of Revenues For Local Health Jurisdictions

	FTE	Total	Dept of Health			Other State/Federal			Local Sources Of Funds				
			State	Federal	Urgent Needs	State	Federal	Medical	I/G, Tax	Lic/Permit	Fees	Misc	
Adams County Health District	7.76	422,007	50,789	96,948	16,000	8,196	13,814	79,729	95,381	20,319	40,831		
Asotin County Health District	11.22	486,728	40,304	93,065	15,121	106,250	1,417	75,748	210,997	29,378	22,115		
Benton/Franklin Health District	63.65	4,321,829	440,586	710,738	115,578	302,994	1,417	214,127	1,650,002	440,909	639,689	2,533	
Bremerton-Kitsap County Hlth Dept	106.52	5,681,364	660,695	519,630	291,817	229,486	135,505	271,063	1,840,511	393,421	1,235,339	30,389	
Chehalis/Douglas Health District	41.36	2,382,792	234,192	276,845	99,547	229,486	35,199	265,560	413,045	194,843	634,075		
Cllallam County Health Dept	18.77	1,070,866	139,397	237,436	42,238	26,510	491	145,829	338,095	6,239	132,008	9,353	
Columbia County Health District	7.01	248,501	20,389	54,852	1,953	15,850	491	18,139	114,327	16,231	16,231	30	
Cowlitz County Health Dept	2.21	2,076,245	270,778	197,428	114,298	94,136	5,437	151,948	853,619	250,015	134,516	4,070	
Garfield County Health District	19.12	97,322	10,659	23,711	1,686	31,476	2,952	2,807	44,795	10,712	321,550		
Grant County Health District	44.09	1,055,746	122,918	262,719	55,933	47,460	323	64,856	195,971	636,591	491,591	1,000	
Grays Harbor County Health Dept	2.538,243	276,150	340,958	104,625	100,390	217,651	15,300	372,964	686,844	223,248	223,248		
Island County Health Dept	1,662,147	53,475	132,096	59,634	100,390	15,300	26,024	160,709	279,704	636,591	439,825		
Jefferson County Health Dept	1,422,427	62,994	112,590	40,701	60,906	26,024	87,823	679,387	110,199	116,756	210,976	779	
Kittitas County Health Dept	788,857	73,456	136,426	34,525	17,917	19,014	36,442	110,199	543,494	37,778	570,141	1,588	
Lincoln County Health Dept	32.02	1,728,902	140,529	262,237	43,631	168,870	35,338	168,870	106,972	106,972	59,630	18,000	
Mason County Health Dept	10.73	344,181	18,356	53,779	11,726	35,338	19,014	890,622	696,621	186,154	143,556	108	
Northeast Tri Health District	20.14	1,618,911	108,664	155,127	47,615	227,938	38,562	169,612	93,515	258,268	47,906	885	
Okanogan County Health District	34.88	2,069,432	200,433	309,876	47,198	38,562	166,695	118,386	696,621	186,154	143,556	108	
Pacific County Health Dept	31.79	961,612	110,606	147,370	28,013	128,447	5,457	118,386	93,515	258,268	47,906	885	
San Juan County Health Dept	9.10	799,209	70,956	129,406	42,522	92,547	48,798	106,921	258,268	121,575	53,024	6,204	
Seattle-King County Health Dept	12.10	553,558	46,561	57,174	13,438	23,564	30,530	233	201,255	121,575	53,024	6,204	
Skagit County Health Dept	874.40	86,270,390	6,202,419	5,903,580	1,502,305	861,846	8,770,911	4,080,415	40,000,032	4,916,283	13,284,681	747,918	
Southwest Washington Health Dist	38.29	2,164,868	235,813	279,496	92,065	109,233	83,267	118,143	743,580	149,634	344,305	9,332	
Spokane County Health District	147.88	12,397,367	1,453,600	862,399	577,414	260,172	404,731	841,437	4,785,143	659,665	2,290,704	262,102	
Tacoma-Pierce County Health Dept	218.31	8,640,018	1,238,426	1,091,233	276,840	399,487	145,839	753,295	2,460,651	1,079,297	1,070,627	124,323	
Thurston County Health Dept	243.87	11,803,740	1,495,218	1,017,037	428,681	409,726	1,412,025	891,764	3,889,711	957,183	891,696	410,699	
Wahkiakum County Health Dept	85.77	19,297,970	966,839	1,537,612	814,364	2,188,096	1,220,344	1,670,135	7,137,169	1,431,273	2,210,560	490,415	
Walla Walla County-City Health Dept	3.21	6,036,442	318,609	638,215	162,606	233,838	4,500	176,703	1,348,916	98,478	3,051,954	7,123	
Whitman County Health Dept	15.69	223,993	44,067	34,342	4,510	15,306	4,500	49,223	361,459	31,084	26,438	1,285	
Yakima County Health Dept	18.28	858,893	111,196	141,352	40,214	41,000	25,694	315,928	2,296,885	563,431	316,912	3,200	
Totals	63.27	745,674	103,623	146,750	38,895	260,749	226,972	32,896	1,427,454	641,328	2,044,922	8,528	
	2181.44	191,286,249	16,537,778	16,881,269	5,342,886	6,553,317	13,018,890	11,274,501	75,079,549	13,095,887	31,681,462	2,189,547	

STATEWIDE SUMMARY

Department of Health Funds Granted To Local Health Jurisdictions

	Dept of Health			Total	Population	Cost Per Capita
	State	Federal	Urgent Needs			
Adams County Health District	50,789	96,948	16,000	163,737	14,600	11.21
Asotin County Health District	40,304	93,065	15,121	148,490	18,900	7.86
Benton/Franklin Health District	440,586	710,738	115,578	1,266,902	169,900	7.46
Bremerton-Kitsap County Hlth Dept	660,695	519,630	291,817	1,472,142	213,200	6.90
Chelan/Douglas Health District	234,192	276,845	99,547	610,584	87,300	6.99
Ciallam County Health Dept	139,397	237,436	42,238	419,071	62,500	6.71
Columbia County Health District	20,389	54,852	1,953	77,194	4,150	18.60
Cowlitz County Health Dept	270,778	197,428	114,298	582,504	87,800	6.63
Garfield County Health District	10,659	23,711	1,686	36,056	2,350	15.34
Grant County Health District	122,918	262,719	55,933	441,570	62,200	7.10
Grays Harbor County Health Dept	276,150	340,958	104,625	721,733	67,400	10.71
Island County Health Dept	53,475	132,096	59,634	245,205	67,900	3.61
Jefferson County Health Dept	62,994	112,590	40,701	216,285	24,300	8.90
Kittitas County Health Dept	73,456	136,426	34,525	244,407	29,700	8.23
Lewis County Health Dept	140,529	262,237	43,631	446,397	63,600	7.02
Lincoln County Health Dept	18,356	53,779	11,726	83,861	9,300	9.02
Mason County Health Dept	108,664	155,127	47,615	311,406	44,300	7.03
Northeast Tri Health District	200,433	309,876	47,198	557,507	52,000	10.72
Okanogan County Health District	110,606	147,370	28,013	285,989	35,900	7.97
Pacific County Health Dept	70,956	129,406	42,522	242,884	20,300	11.96
San Juan County Health Dept	46,561	57,174	13,438	117,173	12,100	9.68
Seattle-King County Health Dept	6,202,419	5,903,580	1,502,305	13,608,304	1,599,500	8.51
Skagit County Health Dept	235,813	279,496	92,065	607,374	91,000	6.67
Snohomish County Health District	1,453,600	862,399	577,414	2,893,413	516,500	5.60
Southwest Washington Health Dist	1,238,426	1,091,233	276,840	2,606,499	307,800	8.47
Spokane County Health District	1,495,218	1,017,037	428,681	2,940,936	392,000	7.50
Tacoma-Pierce County Health Dept	966,839	1,537,612	814,364	3,318,815	648,900	5.11
Thurston County Health Dept	318,609	638,215	162,606	1,119,430	185,900	6.02
Wahkiakum County Health Dept	44,067	34,342	4,510	82,919	3,600	23.03
Walla Walla County-City Health Dep	111,196	141,352	40,214	292,762	52,600	5.57
Whatcom County Health Dept	341,463	487,200	74,884	903,547	145,000	6.23
Whitman County Health Dept	103,623	146,750	38,895	289,268	39,800	7.27
Yakima County Health Dept	873,618	431,642	102,309	1,407,569	202,100	6.96
Totals	16,537,778	16,881,269	5,342,886	38,761,933	5,334,400	7.27

STATEWIDE SUMMARY

Jan - Dec 1994

Sources Of Revenues For Local Health Jurisdictions

Adams County Health District

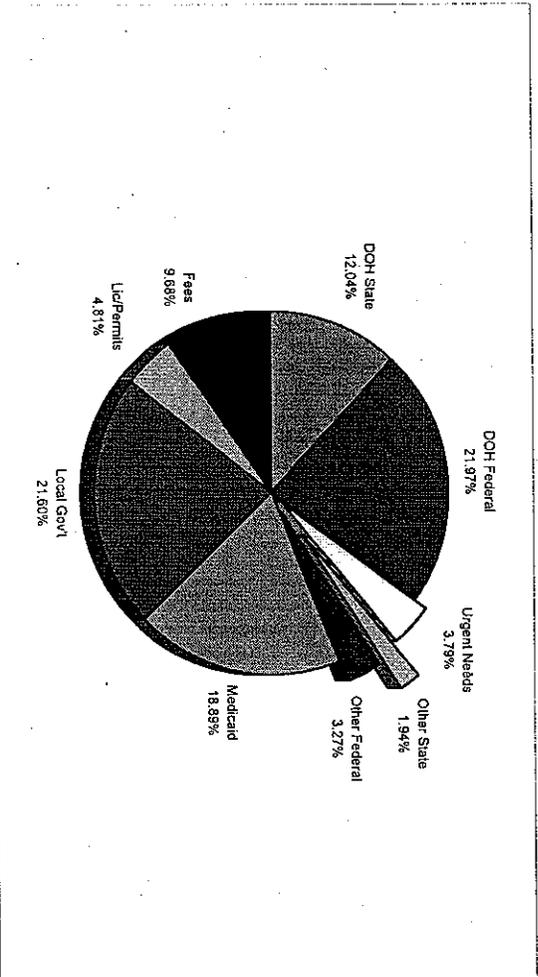
Service Code	Description	FTE's	Total Spent	DOH			Other State/Federal			Local Sources Of Funds				
				State	Federal	Urgent Needs	State	Federal	Medicaid	Loc Govt	Permits	Fees	Other	
525.00	Emergency Services													
527.70	Juvenile Services													
554.00	Child Care Svcs/CPS													
555.00	Aging Services													
564.00	Mental/Physical Health													
566.00	Substance Abuse													
562.21	Family Health													
562.229	Maternal/Child Health													
562.24	Oral Health	1.12	50,350	4,330	22,232									
562.25	CSHCN	0.65	32,719	4,996	3,746									
562.26	Adult Health	0.26	13,805						13,814	8,840	10,163	(2,023)		6,988
562.279	Family Planning													
562.28	WIC	1.69	69,183		27,440					13,835	27,908			
562.29	School Health													
562.329	Immunization	1.45	112,303	22,190	40,129	1,433				26,108	7,109	650		15,334
562.33	STD	0.03	1,094			444								
562.34	Tuberculosis	0.22	12,443			5,334								470
562.359	AIDS Services	0.39	17,566		1,676					73	6,639	(379)		1,096
562.39	Other Communicable Disease	0.07	2,897		25	716					2,111			45
562.41	Cardio Risk-Heart Health	0.13	5,341		1,700						3,133			508
562.42	Home Health Services													
562.43	Cancer Prevention													
562.44	Tobacco Prevention													
562.51	Land Development	0.04	4,173	4,173										
562.52	Water	0.34	24,235								10,734			1,080
562.53	Solid Waste	0.37	28,096						8,196		19,900			12,421
562.54	Liquid Waste	0.28	14,654								9,121			5,533
562.55	Vector	0.04	2,252								2,252			
562.56	Food	0.43	19,474			5,852					(84)			13,706
562.57	Chemical/Physical Hazards	0.03	1,360								1,360			
562.58	Living Environments	0.08	4,045								4,045			
562.59	Env Health-Other													
562.70	Other Public Health	0.06	2,223			2,221					2			
562.71	Vital Records		838								(1,704)			2,542
562.72	Laboratory													
562.73	Health Education													

STATEWIDE SUMMARY

Sources Of Revenues For Local Health Jurisdictions

Adams County Health District

Service Code	Description	FTE's	Total Spent	DOH			Other State/Federal			Local Sources Of Funds				
				State	Federal	Urgent Needs	State	Federal	Medicaid	Loc Govt	Permits	Fees	Other	
562.75	Refugee Health													
562.76	Migrant Health													
562.78	Pharmacy													
562.79	Epidemiology	0.01	500							500				
562.82	Jail Health	0.03	1,210							1,210				
562.85	Violence/Injury	0.04	1,246							1,061		185		
562.87	Hemoglobinopathy													
562.93	Rural Health													
562.96	Minority Health													
562.99	Child Health Tracking/HPIT													
562.74	Services by Other Agency													
	Totals	7.76	422,007	50,789	96,948	16,000	8,196	13,814	79,729	95,381	20,319	40,831		



STATEWIDE SUMMARY

Sources Of Revenues For Local Health Jurisdictions

	FTE's	Dept of Health				Other State/Federal			Local Sources Of Funds				
		Total	State	Federal	Urgent Needs	State	Federal	Medicaid	I/G, Tax	Lic/Permit	Fees	Misc	
Adams County Health District	8.36	529,371	39,858	133,454	13,731	15,517	24,072	75,940	126,817	21,100	79,051	316	
Asotin County Health District	11.25	455,895	16,392	98,801	16,199	19,517	56,080	193,395	25,157	30,354	286,445		
Benton/Franklin Health District	66.65	4,539,686	429,369	843,311	158,927	98,705	6,889	1,533,677	1,600,123	309,692	652,858		
Bremerton-Kitsap County Health District	107.10	6,422,910	841,781	671,320	160,502	433,226	1,775	2,506,634	546,979	420,707	1,064,533		
Chehalis/Douglas Health District	45.35	2,683,460	228,812	462,416	86,497	73,485	6,906	347,511	334,910	185,060	715,519		
Columbia County Health District	15.37	1,081,390	112,431	269,399	95,959	24,091	151,258	151,258	130,504	12,178	90,443		
Cowlitz County Health District	5.73	280,412	14,875	93,152	6,330	44,164	97,882	125,761	671,570	130,504	20,285		
Garfield County Health District	35.91	2,019,440	214,895	244,916	85,508	16,308	125,761	2,189	342,542	638,382	514,467		
Grant County Health District	2.13	104,656	20,431	34,980	2,248	42,254	61,350	36,067	342,542	36,067	8,741		
Grays Harbor County Health, Dept	21.45	1,224,530	128,113	272,324	37,802	16,308	460,640	638,382	348,146	567,290	467,825		
Island County Health Dept	45.37	2,562,315	312,159	424,181	63,541	42,254	134,797	648,501	348,146	242,876	52,439		
Jefferson County Health Dept	33.90	1,845,189	83,687	233,716	112,999	108,720	32,042	233,646	753,869	215,839	76,819		
Kittitas County Health Dept	35.81	1,428,263	131,706	220,731	12,033	25,258	70,246	186,782	186,782	11,136	517,923		
Lewis County Health Dept	15.98	727,334	44,851	237,979	35,752	16,100	281,257	753,869	186,782	22,407	34,040		
Lincoln County Health Dept	37.46	2,110,172	14,211	461,242	81,670	20,350	3,124	557,524	142,654	142,654	859,477		
Mason County Health Dept	9.16	431,374	56,475	98,864	9,332	123,496	12,183	98,761	1,016,196	142,654	364,804		
Northwest Tri Health District	18.48	1,911,430	110,873	206,597	41,280	79,797	128,855	300,417	300,417	117,030	117,030		
Okanogan County Health District	44.03	2,320,958	215,405	369,171	47,969	145,495	111,706	333,857	333,857	142,654	52,541		
Pacific County Health Dept	25.14	1,252,594	99,494	178,946	47,486	100,619	96,994	253,736	142,837	142,837	74,218		
San Juan County Health Dept	17.32	779,460	36,904	105,590	11,307	18,503	7,477,129	39,012,612	4,666,972	13,384,061	1,087,374		
Seattle-King County Health Dept	13.15	651,764	45,573	7,516,976	1,601,292	852,148	15,998,658	843,952	843,952	154,081	323,216		
Skagit County Health Dept	1047.00	2,273,920	122,098	355,441	90,385	178,340	79,408	4,626,127	683,712	1,997,597	140,143		
Snohomish County Health District	38.75	12,502,430	1,494,360	1,358,205	550,601	138,022	659,344	2,571,993	1,043,471	884,463	941,212		
Southwest Washington Health Dist	151.93	9,677,758	772,451	1,027,923	301,861	632,991	1,868,331	4,443,629	2,876,098	2,422,967	2,354,663		
Spokane County Health District	162.33	14,123,757	1,759,893	1,479,734	183,014	615,497	830,659	1,631,041	1,309,016	2,847,730	38,000		
Tacoma-Pierce County Health Dept	210.73	23,346,191	949,598	2,584,573	671,735	2,463,612	1,868,331	546,979	334,910	90,443	90,443		
Thurston County Health Dept	286.81	6,487,917	387,091	830,160	254,736	447,965	124,436	116,372	116,372	465	465		
Wahkiakum County Health Dept	92.24	243,029	25,649	66,501	3,421	10,128	570	353,914	353,914	51,745	110,177		
Walla Walla County-City Health Dept	3.49	981,331	108,567	220,207	72,078	21,919	41,648	2,157,384	319,845	32,307	681,140		
Whatcom County Health Dept	15.40	4,737,674	346,163	538,128	194,564	70,472	287,363	1,090,375	638,456	1,384,630	152,669		
Whitman County Health Dept	75.35	842,450	90,830	153,989	33,252	7,546	9,797	13,126,193	13,126,193	31,663,790	5,212,306		
Yakima County Health Dept	20.39	5,169,011	1,131,896	518,921	194,672	90,094	110,665	13,346,252	75,167,060	13,126,193	31,663,790		
Totals	2729.51	217,057,367	17,903,867	24,682,283	5,298,823	7,215,595	22,685,448	13,346,252	75,167,060	13,126,193	31,663,790	5,212,306	

COMMUNITY PUBLIC HEALTH SERVICES PROVIDED BY LOCAL HEALTH JURISDICTIONS

1995

Adams County Health District

Service Code	Description	FTE's	Total Revenue	DOH		Urgent Needs	Other State/Federal		Medicaid (Title 19)	Local Sources Of Funds				
				State	Federal		State	Federal		Loc Govt	Permits	Fees	Other	
525.00	Emergency Services													
527.70	Juvenile Services													
554.00	Child Care Svcs/CPS													
555.00	Aging Services													
564.00	Mental/Physical Health													
566.00	Substance Abuse													
568.00	Developmental Disabilities													
562.1	Administrative Services													
562.20	Family Resource													
562.22	Maternal/Child Health													
562.23	Children & Adolescent Health													
562.24	Oral Health													
562.25	CSHCN													
562.26	Adult Health													
562.27	Family Planning-Title X													
562.28	WIC													
562.29	School Health													
562.32	Immunization													
	Hepatitis B													
	Vaccine In Lieu of Cash													
562.33	STD													
562.34	Tuberculosis													
562.35	AIDS Services													
562.38	Infant Immunization Initiative													
562.39	Other Communicable Disease													
562.41	Cardio Risk-Heart Health													
562.43	Cancer Prevention													
562.44	Tobacco Prevention													
562.45	Other Non-Communicable Dis													
562.49	Family Planning													
562.51	Land Development													
562.52	Water													
562.53	Solid Waste													
562.54	Liquid Waste													
562.55	Vector													
562.56	Food													
562.57	Chemical/Physical Hazards													

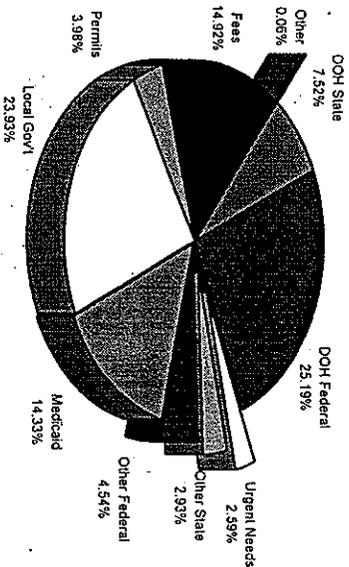
Source: 1995 BARS A report

COMMUNITY PUBLIC HEALTH SERVICES PROVIDED BY LOCAL HEALTH JURISDICTIONS

1995

Adams County Health District

Service Code	Description	FTE's	Total Revenue	DOH			Other State/Federal		Local Sources Of Funds				
				State	Federal	Urgent Needs	State	Federal	Medicaid (Title 19)	Loc Govt	Permits	Fees	Other
562.58	Living Environments		2,281						1,181	840	260		
562.59	Env Health-Other		691						691				
562.70	MCH Assessment Project		18,253						5,637		1,961		
562.71	Vital Records		1,961										
562.72	Laboratory												
562.73	Health Education												
562.75	Refugee Health												
562.76	Migrant Health												
562.78	Pharmacy												
562.79	Epidemiology		607						607				
562.80	Assessment Activities												
562.82	Jail Health												
562.85	Violence/Injury		1,288						1,288				
562.87	Hemoglobinopathy		3,340		3,000				340				
562.90	Adolescent Pregnancy/TAPP												
562.91	Other Miscellaneous												
562.93	Rural Health												
562.95	Buckle Baby												
562.96	Minority Health												
562.99	Child Health Tracking/HPIT												
562.74	Services by Other Agency												
	Totals	8.36	529,371	39,858	133,454	13,731	15,517	24,072	75,940	126,817	21,100	79,051	316



PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS

1996

	Dept of Health					Other State/Federal					Local Sources Of Funds					Misc/Fund Balance/ Other
	FTEs	Total	State	Federal	LCDF	State	Federal	Medicaid	Loc Govt	Lic/Permit	Fees					
Adams County Health District	9.70	508,458	22,659	142,358	24,960	1,156	27,842	69,864	109,580	27,360	60,402	22,277				
Asotin County Health District	9.86	466,571	24,506	125,022	28,326	83,361	1,768	44,063	177,795	23,993	38,962	3,904				
Benton/Franklin Health District	85.90	4,438,209	265,136	741,198	266,091	185,863	210,098	317,857	1,564,821	458,802	528,425	210,750				
Bremerton-Kitsap County Hlth Dept	111.51	6,887,166	527,005	668,449	377,868	188,863	116,423	747,117	2,685,312	428,261	1,033,681	23,492				
Chehalis/Douglas Health District	52.02	2,681,302	276,133	397,106	127,507	13,000	313,004	313,004	485,624	347,620	577,707	27,178				
Challam County Health Dept	15.49	1,091,619	105,369	213,933	129,372	22,666	134,254	134,254	387,009	96,381	96,381	2,615				
Columbia County Health District	5.70	313,312	7,551	69,420	19,049	10,845	20,042	2,809	140,343	24,116	18,529	608				
Cowlitz County Health Dept	30.53	2,150,889	168,708	179,617	128,978	66,865	40,575	133,941	795,469	274,654	330,217	31,865				
Garfield County Health District	2.69	170,278	14,109	46,426	40,014	66,865	40,575	874	49,407	672	10,457	8,319				
Grant County Health District	27.15	1,398,765	69,211	303,804	67,967	92,071	122,064	61,892	199,041	199,041	421,442	61,273				
Grays Harbor County Health Dept	34.77	2,169,030	235,136	389,338	53,305	116,451	206,116	406,102	601,305	601,305	161,277	222,755				
Island County Health Dept	37.40	2,030,237	29,631	258,500	116,206	126,937	174,921	286,141	286,141	541,681	273,465	421,673				
Jefferson County Health Dept	21.84	1,534,220	149,848	196,297	40,627	65,107	65,402	186,201	564,729	46,470	173,268	107,389				
Kittitas County Health Dept	18.04	978,153	76,064	229,553	65,650	145,159	65,402	135,510	135,510	35,386	33,566	16,576				
Lewis County Health Dept	30.11	1,639,072	80,056	433,826	131,399	70,250	58,351	642,775	875,496	121,212	118,182	375,789				
Lincoln County Health Dept	8.22	458,895	31,425	107,689	28,393	145,159	65,402	135,510	135,510	35,386	33,566	16,576				
Mason County Health Dept	27.38	1,980,082	65,569	202,622	23,872	62,119	99,046	179,740	107,209	75,133	139,358	50,531				
Northeast Tri Health District	44.78	2,259,766	141,015	400,560	126,001	99,046	179,740	107,209	75,133	139,358	50,531	30				
Okanogan County Health District	18.06	981,319	45,778	144,060	47,581	79,415	54,737	70,389	135,446	72,117	118,182	134,954				
Pacific County Health Dept	10.95	879,700	56,998	160,899	38,712	100,687	22,298	107,209	121,212	139,358	50,531	30				
San Juan County Health Dept	13.58	760,864	34,126	121,440	24,294	50,756	25,987	70,389	135,446	72,117	118,182	134,954				
Seattle-King County Health Dept	1169.90	107,080,795	6,899,728	11,680,202	2,358,498	894,803	16,588,036	10,164,300	38,906,505	4,735,257	14,008,635	844,831				
Skagit County Health Dept	37.05	2,264,095	38,086	293,854	140,417	203,113	70,118	159,153	916,004	151,869	261,553	29,928				
Spokane County Health District	174.99	12,585,971	1,190,469	1,321,014	766,340	343,490	590,584	779,675	4,486,433	687,938	2,339,754	80,274				
Southwest Washington Health Dist	164.00	9,610,091	463,760	1,432,986	493,654	952,165	1,493,976	2,585,441	1,161,399	794,511	827,117	232,199				
Spokane County Health District	283.60	14,189,494	1,425,230	1,883,124	584,125	767,381	1,593,947	762,093	4,427,654	981,549	827,117	1,137,274				
Tacoma-Pierce County Health Dept	285.74	24,589,230	1,800,839	2,089,160	898,163	863,507	4,260,838	1,132,633	6,440,834	2,410,597	2,174,557	2,518,103				
Thurston County Health Dept	101.12	6,232,540	158,289	870,167	28,730	340,061	148,289	119,339	1,126,384	106,172	2,932,974	183,533				
Wahkiakum County Health Dept	4.00	256,918	43,224	54,527	28,730	3,466	7,162	93,750	21,380	1,149	3,510					
Walla Walla County-City Health Dept	18.20	1,034,703	69,864	182,257	78,069	21,514	23,019	478,387	49,648	127,599	4,346					
Whatcom County Health Dept	64.00	4,264,113	209,331	431,527	196,834	59,450	296,580	2,216,416	224,691	628,283	1,001					
Whitman County Health Dept	17.90	1,001,530	24,816	108,301	118,148	1,810	563,068	33,487	731,293	105,054	46,846					
Yakima County Health Dept	54.36	4,453,285	745,102	336,433	234,719	155,471	123,004	21,570	1,382,143	705,360	731,293	18,190				
Totals	2990.54	223,340,671	15,494,771	26,015,669	8,051,201	5,985,486	25,822,970	16,337,535	74,711,344	13,753,166	30,954,355	6,200,429				

PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS

1996

Adams County Health District

Service Code	Description	FTE's	Total Revenue	DOH				Local Sources Of Funds									
				State	Federal	Local Capacity Development Fund	Other State/Federal	Loc Govt	Permits	Fees	Misc/Fund Balance/ Other						
525.00	Emergency Services																
527.70	Juvenile Services																
564.00	Child Care Svcs/CPS																
555.00	Aging Services																
564.00	Mental/Physical Health																
566.00	Substance Abuse																
568.00	Developmental Disabilities																
562.1	Administrative Services		92,596		20,392					72,204							
562.20	Family Resource																
562.22	Maternal/Infant/Child/Adol Hlth		60,028	2,656	23,906				31,948					1,518			5,879
562.24	Oral Health																
562.25	CSHCN		42,464	875	7,868		27,842										
562.26	Family Planning-Non-Title X																
562.27	Family Planning-Title X																
562.28	WIC		51,456	131	44,063				7,262	2,085				7,531			997
562.29	Other Family & Indiv Hlth		16,162						5,549					17,985			47
562.32	Immunization		67,514		24,753				24,729								
562.33	STD		482							482							
562.34	Tuberculosis		9,511							2,130				851			6,530
562.35	HIV/AIDS		21,196	14,865	1,676				376	2,130				1,206			3,073
562.39	Other Communicable Disease		4,260														
562.39	Cardiovascular Risk Reduction		2,665		1,700									965			927
562.41	Cancer Prevention & Control		18,927		18,000												2,668
562.43	Tobacco Prevention & Control		6,800	4,132													
562.44	Violence & Injury Prevention		505							370				135			
562.45	Other Non-Communic Disease																
562.49	Drinking Water Quality		1,867							961				650			256
562.52	Drinking Water Quality		37,552							10,425				246			25,725
562.53	Solid & Haz Waste		25,082				1,156			14,420				10,068			594
562.54	OSS & Land Development		16,128							812				15,316			833
562.56	Food		2,946							1,033				1,080			
562.58	Living Environments		2,278							2,278							
562.59	Env Health-Other																
562.60	Environmental Water Quality																
562.71	Vital Records																
562.72	Laboratory		2,829											2,803			26

PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS

1997

	FTEs	Total Expenditures	Total Revenues	Dept of Health				Other State/Federal				Local Sources Of Funds			
				State	Federal	LCDF		State	Federal	Medicaid		Loc Govt	Licenses/ Permit	Fees	Misc/Fund Balance/ Other
Adams County Health District	4.60	589,208	607,595	24,439	102,582	71,429		11,356	31,814	69,885		121,017	45,121	129,704	249
Asotin County Health District	11.25	555,009	555,009	23,074	123,007	82,180		70,996	90,621	91,546		192,332	24,261	18,545	64
Benton/Franklin Health District	79.70	4,650,382	4,729,861	369,773	734,260	250,872		321,475	202,194	184,182		1,741,417	434,121	810,205	43,414
Bremerton-Kitsap County Hlth Dept	115.08	7,242,635	7,242,635	484,871	700,117	346,971		321,475	202,194	288,674		2,940,553	506,702	1,080,650	370,428
Chelan/Douglas Health District	52.02	2,885,149	2,913,651	208,008	397,711	245,718		33,828	168,041	278,627		202,222	347,235	573,613	458,648
Challam County Health Dept	14.12	1,115,241	1,137,836	112,790	206,083	148,573		7,672	13,197	179,880		396,983	12,947	90,378	3,149
Columbia County Health District	5.60	353,361	356,585	4,119	54,666	74,231		106,276	34,948	28,859		144,929	54,600	13,964	2,000
Cowlitz County Health Dept	34.82	2,159,870	2,226,934	132,134	238,061	141,038		8,682	34,948	151,280		847,643	54,600	456,381	64,573
Garfield County Health District	2.71	262,633	228,909	10,053	40,897	123,029		58,247	181,911	2,424		36,944	633	4,958	1,289
Grant County Health District	25.69	1,622,226	1,640,017	154,220	296,556	108,512		29,624	771	76,673		249,976	634,170	494,537	19,385
Grays Harbor County Health Dept	35.26	2,111,507	2,116,687	324,210	361,597	68,402		54,674	14,519	379,710		776,208	448,505	176,185	103,010
Island County Health Dept	38.63	2,096,183	2,149,990	185,816	199,405	37,388		93,554	14,519	154,128		448,505	634,170	270,073	18,294
Jefferson County Health Dept	32.24	1,727,089	1,806,857	144,662	180,420	110,961		50,677	145,136	50,489		832,148	94,285	190,094	80,969
Kittitas County Health Dept	18.52	1,033,160	1,033,160	47,696	158,523	71,390		50,677	145,136	77,989		261,537	94,285	279,495	18,294
Lewis County Health Dept	31.20	1,703,564	1,703,564	74,521	429,356	170,694		149,420	2,750	77,989		532,753	343,070	190,094	80,969
Lincoln County Health Dept	11.20	640,820	640,365	18,040	133,709	132,920		23,913	88,767	141,882		178,116	36,148	67,678	49,841
Mason County Health Dept	13.34	1,636,271	1,668,511	74,501	164,021	148,249		61,760	23,913	110,978		366,202	1,500	572,597	279,681
Northeast Tri Health District	43.98	2,357,987	2,380,810	133,941	355,877	170,164		172,723	88,767	10,978		1,009,538	145,915	327,708	31,009
Okanogan County Health District	20.14	1,035,073	999,353	47,659	137,722	113,118		63,430	75,744	182,122		158,869	145,915	125,115	7,780
Pacific County Health Dept	10.88	1,170,426	1,170,546	57,683	179,509	150,910		129,761	88,767	110,978		333,740	145,915	60,971	105
San Juan County Health Dept	13.58	851,520	828,058	18,776	89,148	111,602		50,607	39,997	182,122		318,977	135,351	63,600	
Seattle-King County Health Dept	1417.30	137,140,745	137,140,745	9,175,643	11,241,718	2,942,981		24,250,166	14,862,298	41,882		41,473,373	4,969,514	21,110,372	2,196,281
Skagit County Health Dept	36.63	2,237,093	2,370,281	33,986	265,380	141,178		170,048	221,367	680,697		992,803	176,120	330,964	38,454
Snohomish County Health District	179.04	14,589,289	14,589,289	1,320,582	1,053,230	870,327		269,253	1,027,098	680,697		5,850,808	811,587	2,568,772	136,935
Southwest Washington Health Dist	175.85	10,396,451	10,286,408	503,484	1,443,710	602,556		661,470	1,113,082	735,707		2,697,793	1,248,585	996,436	283,585
Spokane County Health District	243.80	14,239,755	14,408,276	948,053	2,349,848	753,521		697,879	1,804,098	727,741		4,424,725	973,256	1,022,384	706,771
Tacoma-Pierce County Health Dept	269.78	21,507,566	23,839,709	1,483,683	1,853,444	1,052,249		1,389,414	3,866,525	515,226		6,939,525	2,436,782	1,691,831	2,611,031
Thurston County Health Dept	97.67	6,804,736	6,614,485	364,663	996,031	328,855		779,882	123,488	127,410		1,276,742	109,221	2,276,579	231,614
Wahkiakum County Health Dept	4.50	234,737	246,861	62,922	40,321	19,944		25,536	2,934	23,810		94,345	53,280	8,259	1,979
Walla Walla County-City Health Dept	19.60	1,100,085	1,105,318	63,885	170,449	115,274		25,536	2,934	222,417		493,247	459,405	133,824	26,033
Whatcom County Health Dept	63.40	4,179,201	4,235,670	93,841	388,879	281,109		264,111	2,934	222,417		2,088,075	459,405	432,093	2,806
Whitman County Health Dept	17.90	903,645	929,024	23,646	115,310	109,747		161,852	58,743	36,886		447,166	34,124	145,917	53,113
Yakima County Health Dept	48.62	3,986,651	4,250,707	661,843	317,558	454,481		161,852	58,743	36,886		1,376,782	705,023	430,790	46,749
Totals	3188.64	254,918,146	258,153,705	17,387,196	25,519,086	10,550,574		10,836,519	33,595,880	20,381,520		80,245,994	14,468,976	37,297,721	7,870,239

PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS

1997

Adams County Health District

Service Code	Description	FTEs	Total Expenditures	Total Revenue	DOH			Other State/Federal			Local Sources Of Funds				
					State	Federal	Local Capacity Development Fund	State	Federal (includes Med Admin Match)	Medicaid Title 19 (fee for svc)	Loc Govt	Licenses/ Permits	Fees	Misc/Fund Balance/ Other	
523.00	Corrections Services														
525.00	Emergency Services														
527.70	Juvenile Services														
554.00	Child Care Svcs/CPS														
555.00	Aging Services														
563.00	Coroner Services														
564.00	Mental/Physical Health														
566.00	Substance Abuse														
568.00	Developmental Disabilities														
562.1	Administrative Services		76,436	76,436			29,790								80
562.20	Family Resource														
562.22	Maternal/Infant/Child/Adol Hlth		41,062	61,672	1,328	25,234			18,849	30,401	46,489			4,709	
562.24	Oral Health														
562.25	CSHCN		33,202	33,202	437	7,194				1,918	4,804				
562.26	Family Planning-Non-Title X														
562.27	Family Planning-Title X														
562.28	WIC		74,702	74,702	140	38,408				6,968	29,017			7,005	169
562.29	Other Family & Indiv Hlth		19,061	19,061					6,465	30,399	5,591			28,299	
562.32	Immunization		71,991	71,991		12,945					348				
562.33	STD		970	970							970				
562.34	Tuberculosis		9,602	9,602							8,193			1,409	
562.35	HIV/AIDS		23,084	23,084	14,990	1,676				199	3,402			2,817	
562.39	Other Communicable Disease		2,098	2,098							2,098				
562.41	Cardiovascular Risk Reduction		1,836	1,836		1,700					136				
562.43	Cancer Prevention & Control		14,750	14,750		14,750					1,527				
562.44	Tobacco Prevention & Control		9,670	9,670	7,468	675					2,257			532	
562.45	Violence & Injury Prevention		9,736	9,736					6,500						
562.49	Other Non-Communic Disease														
562.52	Drinking Water Quality		1,592	1,592							1,102			140	
562.53	Solid & Haz Waste		94,308	92,085					6,186		3,638			80,641	
562.54	OSS & Land Development		26,974	26,974					5,170		2,830			1,777	
562.56	Food		28,158	28,158	75						1,968			161	
562.58	Living Environments		2,742	2,742							2,737			5	
562.59	Env Health-Other		3,489	3,489							3,489				
562.60	Environmental Water Quality														
562.71	Vital Records														
562.72	Laboratory		2,230	2,230							98			2,132	

PUBLIC HEALTH SERVICES -- FUNDING BY LOCAL HEALTH JURISDICTIONS

1998

	FTEs	Total Expenditures	Total Revenues	Dept of Health					Other State/Federal				Local Sources Of Funds				
				State	Federal	LCDF	State	Federal	Medical/ Federal Fee for Service	Loc Govt	Licenses/ Permit	Fees	Misc/Fund Balance/ Other				
Adams County Health District	10.26	507,395	479,867	20,286	98,263	27,263	12,903	27,514	76,973	121,845	42,307	48,353	4,160				
Asotin County Health District	9.45	525,049	525,859	23,088	121,892	34,070	128,588	207,653	93,644	203,889	22,912	25,606	778				
Benton/Franklin Health District	81.62	5,094,307	5,094,308	203,607	706,340	272,615	640,785	380,187	313,350	1,808,754	486,526	844,389	122,485				
Bremerton-Kitsap County Hill Dept	117.44	7,522,943	7,522,893	485,750	653,738	323,253	35,109	188,651	323,950	1,614,824	472,056	1,102,413	1,525,927				
Chelan/Douglas Health District	52.65	3,001,976	3,024,073	315,097	327,514	71,086	52,032	2,589	283,120	695,082	362,579	713,678	32,158				
Clallam County Health Dept	14.44	1,052,483	1,052,483	111,882	188,439	55,429	8,916	8,798	128,757	441,103	17,347	67,519	4,735				
Columbia County Health District	6.05	295,430	294,884	4,131	52,932	19,753	31,673	8,798	23,498	145,552	347,448	13,796	163				
Cowlitz County Health Dept	34.82	2,235,557	2,176,198	132,892	242,086	124,768	12,246	122,325	154,950	861,515	925	131,213	27,328				
Garfield County Health District	3.00	181,576	177,117	13,910	33,993	15,114	12,246	240,035	1,052	86,794	925	11,285	1,798				
Grant County Health District	27.12	1,565,404	1,640,353	87,900	331,095	152,093	21,184	73,069	41,556	257,044	509,204	141,889	509,204				
Grays Harbor County Health Dept	35.06	2,276,609	2,276,609	322,743	349,666	92,626	102,637	79,069	400,590	793,389	586,622	141,889	268,806				
Island County Health Dept	38.87	2,116,383	2,120,642	159,243	176,208	97,466	119,936	49,941	122,530	342,058	268,806	263,902	197,831				
Jefferson County Health Dept	29.69	1,662,932	1,742,073	132,448	157,159	33,255	92,860	172,622	150,202	717,456	263,902	22,169	22,169				
Kittitas County Health Dept	19.55	992,876	992,876	51,485	153,702	44,592	104,251	61,242	289,982	289,982	103,818	180,866	2,938				
Klickitat County Health Dept	8.50	730,450	730,449	57,976	126,684	33,445	53,272	61,242	23,563	219,068	136,638	79,788	15				
Lewis County Health Dept	33.96	1,654,864	1,673,811	87,434	401,960	92,626	155,574	5,303	8,485	624,940	31,520	302,442	105,048				
Lincoln County Health Dept	10.10	584,767	584,767	21,897	79,895	23,009	29,047	5,303	23,085	165,740	100,223	100,223	105,048				
Mason County Health Dept	13.66	1,403,270	1,430,662	81,250	81,520	52,992	111,779	10,021	32,536	383,422	664,490	664,490	12,653				
Northwest Tri Health District	40.52	2,311,330	2,311,330	170,856	330,579	75,810	108,519	57,076	171,599	842,867	227,889	112,450	213,685				
Okanogan County Health District	19.64	1,043,237	1,065,880	47,809	113,551	94,550	95,775	82,450	135,708	189,437	158,469	131,165	16,966				
Pacific County Health Dept	10.25	1,005,714	1,006,014	74,788	107,601	29,580	207,045	86,578	122,329	332,751	188,049	42,322	3,021				
San Juan County Health Dept	13.88	829,545	830,307	34,467	74,734	26,523	102,111	42,435	27,300	272,672	62,017	62,017	1,658,570				
Seattle-King County Health Dept	1,539.70	171,932,925	171,932,925	9,076,728	12,486,449	1,847,894	8,991,477	26,447,055	17,146,610	68,808,886	5,369,637	20,099,617	1,658,570				
Snohomish County Health Dept	38.00	2,404,576	2,542,625	129,576	249,893	131,415	127,454	130,805	174,945	1,033,042	174,925	360,700	30,770				
Southwest Washington Health District	187.50	13,938,208	13,938,206	1,239,840	1,679,691	785,583	449,265	866,345	618,624	4,712,603	859,436	2,418,182	308,633				
Spokane County Health District	168.30	10,503,009	9,862,299	985,246	1,380,966	472,600	287,502	945,719	605,043	2,866,552	1,107,934	887,054	343,682				
Tacoma-Pierce County Health Dept	248.62	15,412,817	16,193,730	1,290,470	2,199,914	510,894	564,817	2,056,433	926,288	4,741,850	1,079,827	1,895,873	927,353				
Thurston County Health Dept	269.92	26,083,523	26,880,711	1,439,084	1,829,694	968,621	1,483,102	3,274,890	875,811	12,264,676	2,605,966	1,779,595	359,290				
Wahkiakum County Health Dept	94.80	6,415,522	6,415,522	416,722	755,328	276,382	555,085	229,326	160,629	1,206,826	133,818	2,511,249	170,160				
Walla Walla County-City Health Dept	4.50	239,107	239,109	6,574	45,883	19,980	5,000	361,443	36,143	496,073	65,361	134,342	60,539				
Whatcom County Health Dept	19.80	1,116,088	1,116,088	62,039	166,734	73,233	21,624	22,330	252,384	2,498,655	621,594	240,743	68,881				
Whitman County Health Dept	70.45	4,684,913	4,684,913	152,580	466,682	204,168	156,896	22,330	67,648	391,214	39,745	126,974	2,652				
Yakima County Health Dept	17.90	961,456	961,456	49,230	155,730	86,110	42,153	381,921	142,207	1,316,838	640,849	411,170	24,574				
Totals	3334.28	296,655,461	297,894,250	18,218,186	26,580,259	7,479,640	15,072,495	36,173,312	23,665,115	111,878,770	15,903,463	36,671,439	6,251,569				

PUBLIC HEALTH SERVICES-- FUNDING BY ACTIVITY

1998

Service Code	Description	Expenditures Total	Total Revenue	DOH				Other State/Federal			Local Sources Of Funds							
				State	Federal	Local Capacity Development Fund	State	Federal	Medicaid Title XIX & Other Federal Fee for Service	Loc Govt	Licenses/ Permits	Fees	Misc/Fund Balance/ Other					
523.00	Corrections Services	5,021,532	5,021,532															
526.00	Emergency Services	21,252,952	21,252,952															
527.70	Juvenile Services	40,511	40,511															
554.00	CPS/EI/PARS/MMA Passport	3,616,889	3,627,094	8,138	10,893	100,075	1,569,692	1,395,333	111,883	4,044,032	19,611,487	367,296	725,802	38,946	374,212			
555.00	Aging Services	1,042,757	1,042,757			10,568	71,084	809,589	6,037	417,581	6,037			2,377	11,113			
563.00	Coroner Services	2,080,828	2,080,828							1,850,696	140			9,311	216,583			
564.00	Mental/Physical Health	140	140												129,738			
566.00	Substance Abuse	20,522,002	20,330,099	1,277,382		44,620	7,723,636	7,208,134	715,616	2,348,397	30,770		869,391	142,922				
568.00	Developmental Disabilities	111,839	111,839															
562.1	Administrative Services	18,463,767	20,436,886	2,594,675	3,055,369	1,137,246	22,717	825,835	728,487	11,085,571	30,770		28,674	884,011				
562.20	Family Resource	6,999,894	6,999,894	572	73,425	383,933	42,076	2,685,834	784,933	3,113,200			225,067	74,786				
562.22	MICA/CSHCN	41,406,175	41,554,839	386,424	4,841,233	10,618	1,362,153	8,731,418	14,191,465	10,287,432			752,103	628,678				
562.24	Oral Health	5,376,652	5,364,845	801,732	13,118	16,415	80,492	154,055	3,252,223	715,257			175,551	161,797				
562.26	Family Planning-Title X	8,423,820	8,363,270	1,662,629	2,085	76,415	445,260	391,828	1,142,824	4,054,345			466,033	111,651				
562.27	Family Planning-Title X	851,543	851,543															
562.28	WIC	12,290,121	12,197,390	1,026,468	5,619,908	6,760	4,546	170,047	12,000	81,604			6,959	32,353				
562.29	Other Family & Indiv Hlth	21,768,508	21,638,443	181,037	490,750	536,077	292,961	2,344,859	915,170	5,095,777			6,959	12,188,298				
562.32	Immunization	11,368,988	11,343,444	301,123	1,684,598	298,476	299,966	299,906	673,503	3,675,315			4,436,939	62,583				
562.33	STD	5,225,613	5,036,894	416,247	1,065,436	53,591	887,517	887,517	102,277	2,338,156			160,117	13,552				
562.34	Tuberculosis	5,202,768	4,879,217		818,897	93,784	93,784	221,846	374,236	3,135,083			197,304	138,067				
562.35	HIV/AIDS	16,254,666	16,265,215	6,959,527	3,430,802	10,525	40,324	1,800,551	162,483	3,532,290			105,319	223,394				
562.39	Other Communicable Disease	2,384,892	2,306,167		97,192	49,170		339,647	2,065	1,769,664			28,999	18,530				
562.41	Cardiovascular Risk Reduction	235,492	239,737		165,545	10,000		213,016	67	50,640			13,152	1,895				
562.43	Cancer Prevention & Control	2,119,256	2,122,809	107,610	507,006	449,483	1,722	11,704	788,510	788,510			55,223	16,726				
562.44	Tobacco Prevention & Control	1,456,503	1,326,677	387,259	340,829	193,054	64,597	131,803	938,313	938,313			352	10,060				
562.45	Violence & Injury Prevention	1,392,607	1,443,585	6,697	79,951	211,792		18	385	70,089			90,902	366				
562.49	Other Non-Communicable Disease	183,869	169,760		80,789	316,467	159,937	21,000		1,465,955			184,696	107,046				
562.52	Dinking Water Quality	3,785,138	3,665,170			52,492	1,770,679	1,770,679		820,008			899,007	359,598				
562.53	Solid & Haz Waste	7,917,231	8,163,482	46,204		30,100	260,751	3,351		2,474,784			4,159,654	271,442				
562.54	OSS & Land Development	12,026,706	11,877,742	6,499		115,278	4,418			2,414,494			7,695,715	1,027,948				
562.56	Food	11,284,916	11,312,159	6,499		299,356	13,820			658,498			2,357,717	47,808				
562.58	Living Environments	3,560,563	3,584,131	7,926		179,695	42,108			1,411,540			62,423	240,565				
562.59	Env Health-Other	1,765,806	1,806,453			63,237	457,201			205,823			339,096	97,355				
562.60	Environmental Water Quality	1,873,557	1,869,654	61,195		16	4,105			301,097			2,380,288	654,836				
562.71	Vital Records	2,810,476	2,912,830	1,890		39,594	4,105			1,386,436			1,039,526	161,663				
562.72	General Health Education	3,141,475	3,135,919	154,841		766,915	34,020			1,202,993			15,489	174,306				
562.73	Pharmacy	2,590,471	2,728,001											29,687				
562.78	Epidemiology	2,087,498	2,054,959	309,075		184,725				822,424			403,569	28,179				
562.79	Assessment Activities	2,727,468	2,738,460	91,088		1,395,614	16,004			962,542			5,895	132,046				
562.80	Miscellaneous	1,634,898	1,651,042	278,536		128,665	83,847			493,869			289,051	68,553				
562.90	CHILLD Profile	2,068,828	2,072,625	182,331		284				290,395			12,292	269,993				
562.99	Other Miscellaneous	961,407	959,784			275,703				620,828			3,038	6,625				
562.74	Services by Other Agency	21,348,540	21,243,483	941,080		56,313				12,553,999			70,000					
	Totals	296,659,461	297,894,248	18,218,186	26,580,259	7,479,640	15,072,495	36,173,312	23,665,115	111,878,770			15,903,463	36,671,439	6,251,569			

PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS

1998

Adams County Health District

Service Code	Description	FTE's	DOH		Other State/Federal		Local Sources Of Funds		Misc/Fund Balance/ Other						
			Total Expenditures	Total Revenue	State	Federal	Local Capacity Development Fund	State		Federal	Medical Title XIX & Other Federal Fee for Service	Loc Govt	Licenses/ Permits	Fees	
523.00	Corrections Services														
525.00	Emergency Services														
527.70	Juvenile Services														
554.00	CPS/EIP/PARS/MAA/Passport		39,210	27,514											
555.00	Aging Services														
563.00	Coroner Services														
564.00	Mental/Physical Health														
566.00	Substance Abuse														
568.00	Developmental Disabilities														
562.1	Administrative Services		104,971	104,109										682	
562.20	Family Resource														
562.22	Maternal/Infant/Child/Adol Hlth		72,346	82,894		35,305								6,731	
562.24	Oral Health														
562.25	CSHCN														
562.26	Family Planning-Non-Title X														
562.27	Family Planning-Title X														
562.28	WIC		50,210	47,109		44,205								8,393	343
562.29	Other Family & Indiv Hlth		23,491	19,055		1,700								22,684	
562.32	Immunization		56,071	56,071		7,912									
562.33	STD		351	351											
562.34	Tuberculosis		13,482	8,273										1,077	
562.35	HIV/AIDS		17,923	19,305		1,676								1,459	
562.39	Other Communicable Disease		2,146	826											
562.41	Cardiovascular Risk Reduction														
562.43	Cancer Prevention & Control		826	826											
562.44	Tobacco Prevention & Control		5,920	4,965		4,965									
562.45	Violence & Injury Prevention		6,815	6,815		2,500									
562.49	Other Non-Communic Disease		712	712										110	
562.52	Drinking Water Quality														
562.52	Solid & Haz Waste		6,643	6,643											
562.53	OSS & Land Development		17,674	10,831											
562.54	Food		22,513	22,513											
562.56	Living Environments		30,856	28,955											
562.58	Env Health-Other		2,617	2,617											
562.59	Env Health-Other		746	746											
562.60	Environmental Water Quality														

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1998

Adams County Health District

Service Code	Description	FTE's	Total Expenditures	Total Revenue	DOH		Other State/Federal		Local Sources Of Funds					
					State	Federal	State	Federal	Local Capacity Development Fund	Medicaid Title XIX & Other Federal Fee for Service	Local Govt	Licenses/ Permits	Fees	Misc/Fund Balance/ Other
562.71	Vital Records		4,158	2,300								2,300		
562.72	Laboratory													
562.73	General Health Education													
562.78	Pharmacy													
562.79	Epidemiology		451											
562.80	Assessment Activities		27,263	27,263										
562.90	Miscellaneous													
562.99	CHILD Profile													
562.74	Services by Other Agency													
	Totals	10.26	507,395	479,867	20,286	98,263	27,263	12,903	27,514	76,973	121,845	42,307	48,353	4,160

Value of Vaccine (non-cash)

68,930

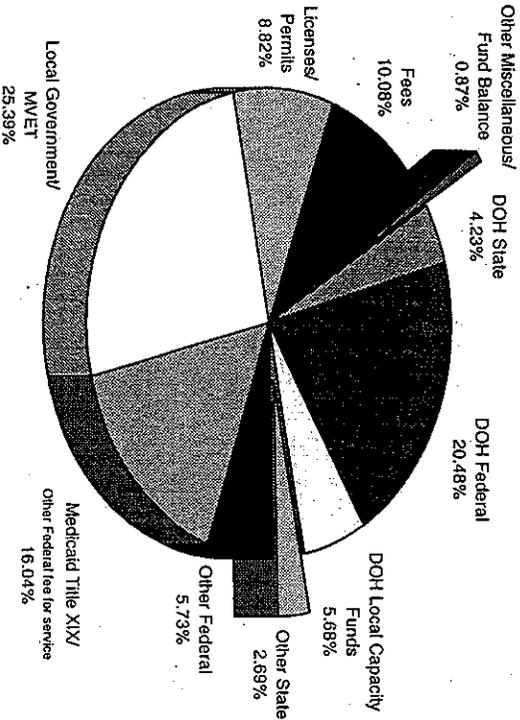
30,019

38,911

1998 OFM Projected Population
 Unincorporated Population 7,835
 Incorporated Population 8,065
 Total Population 15,900

Percent of Statewide Population

0.28%



Attachment 2

Funding Source Column Headers 1993-2011 and Common Template for Database Table

