

**Expenditures by Expenditure Code and Revenue Source  
2017  
COWLITZ**

OFM April 2017 Population Estimate  
FTE Count

105,900  
23.3

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	22,343	40,968			83,209			2,898	112,059	261,477
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health					94,998		88,196	5,450	3,617	192,261
562.24	Oral Health										
562.25	Children with Special Health Care Needs										
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)										
562.29	Other Family & Individual Health										
562.32	Immunization	1,826				45					1,871
562.33	Sexually Transmitted Diseases	17,964				4,495					22,459
562.34	Tuberculosis	40,154				1,393					41,547
562.35	HIV/AIDS	6,650				58,899				75	65,624
562.39	Other Communicable Disease	229,165			1,373	91,951					322,489
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control					5,178	2,135		1,872		9,185
562.45	Violence and Injury Prevention					6,731					6,731
562.49	Other Non-Communicable Disease					5,779			14,732	287,949	308,460
562.52	Drinking Water Quality			20,000		4,596					124,571
562.53	Solid and Hazardous Waste		111,686								111,686
562.54	OSS and Land Development		527,213								527,213
562.55	Vector					24,045				407	24,452
562.56	Food		432,393			46,369			1,099	5,332	485,193
562.57	Chemical and Physical		2,047								2,047
562.58	Living Environment		61,078								61,078
562.59	Other Environmental Health										
562.60	Environmental Water Quality		33,965				36,789				70,754
562.71	Vital Records		56,011			3,736					59,747
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology					3,226					3,226
562.80	Assessment Activities										
562.88	Emergency Preparedness and Response					43,331		75,258			118,589
562.90	Miscellaneous										
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>318,102</b>	<b>1,365,336</b>	<b>20,000</b>	<b>1,373</b>	<b>477,981</b>	<b>38,924</b>	<b>163,454</b>	<b>26,051</b>	<b>409,439</b>	<b>2,820,660</b>

## Expenditures by Expenditure Code and Revenue Source 2017 COWLITZ

OFM April 2017 Population Estimate  
FTE Count

105,900  
23.3

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
523.00	Corrections Services										
526.00	Emergency Services										
527.70	Juvenile Services										
551.20	Medicaid Outreach										
554.00	CPS/EIP/ARS/MAA										
555.00	Aging Services										
563.00	Coroner Services										
564.00	Mental/Physical Health										
566.00	Substance Abuse										
568.00	Developmental Disabilities										
500.00	Other Classified Expenditures										
<b>Total</b>		<b>318,102</b>	<b>1,365,336</b>	<b>20,000</b>	<b>1,373</b>	<b>477,981</b>	<b>38,924</b>	<b>163,454</b>	<b>26,051</b>	<b>409,439</b>	<b>2,820,660</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	318,102	11.3%
Licenses, Permits & Fees	1,365,336	48.4%
<b>Local Funded Expenditures</b>	<b>1,683,438</b>	<b>59.7%</b>
State		
State from DOH	20,000	0.7%
Foundational Public Health Services	1,373	0.0%
County Public Health Assistance	477,981	16.9%
State from Other	38,924	1.4%
<b>State Funded Expenditures</b>	<b>538,278</b>	<b>19.1%</b>
Federal		
Federal through DOH	163,454	5.8%
Federal from Other	26,051	0.9%
<b>Federal Funded Expenditures</b>	<b>189,505</b>	<b>6.7%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>409,439</b>	<b>14.5%</b>
<b>Total</b>	<b>2,820,660</b>	<b>100.0%</b>

