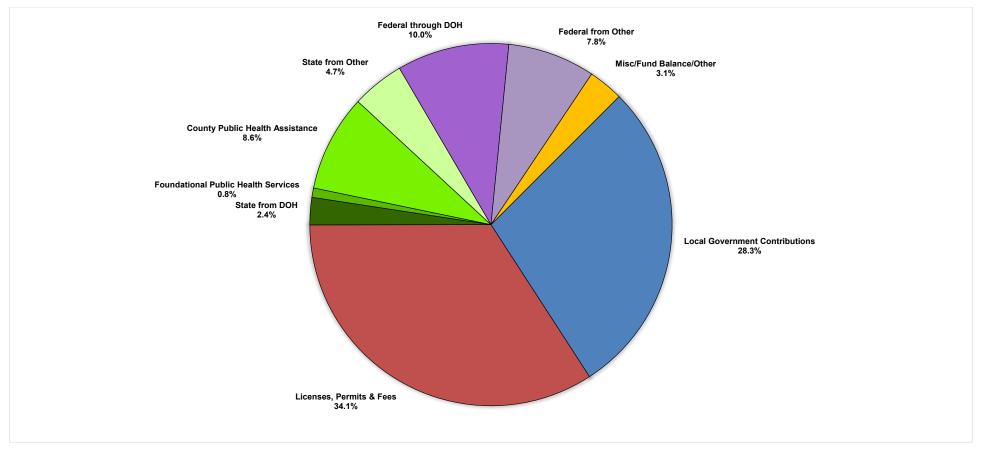
Expenditures by Funding Sources - Detail 2017

All Local Health Jurisdictions



| EXPENDITURE SUMMARY | | |
|----------------------------------|-------------|------------|
| | Amount | Percentage |
| Local | | |
| Local Government Contributions | 118,271,982 | 28.3% |
| Licenses, Permits & Fees | 142,386,553 | 34.1% |
| Local Funded Expenditures | 260,658,535 | 62.5% |
| Revenue from State | | |
| State from DOH | 10,180,855 | 2.4% |
| Foundational Public Health Servi | 3,487,275 | 0.8% |
| County Public Health Assistance | 36,006,965 | 8.6% |
| State from Other | 19,569,022 | 4.7% |
| State Funded Expenditures | 69,244,117 | 16.6% |
| Revenue from Federal | | |
| Federal through DOH | 41,747,834 | 10.0% |
| Federal from Other | 32,552,055 | 7.8% |
| Federal Funded Expenditures | 74,299,889 | 17.8% |
| Misc/Fund Balance/Other | | |
| Other Funded Expenditures | 13,013,211 | 3.1% |
| Total | 417,215,752 | 100.0% |