

County Public Health Assistance Funds  
Use and % to Total Public Health Expenditures by Service Code  
Calendar Year 2015

Service Code	Description	Total LHJ Expenditures	County Public Health Assistance Expenditures	% of CPHA to Total Expenditures by Service Code
<b>Administrative Services</b>				
562.10	Administrative Services	27,041,046	6,227,079	23.0%
	<b>Total Administrative Services</b>	27,041,046	6,227,079	23.0%
<b>Maternal Child Health</b>				
554.00	CPS/EIP/ARS/MAA/Passport	512,984	23,957	4.7%
562.21	Child Death Review	-	-	-
562.22	Maternal/Infant/Child/Adol Hlth	41,901,630	6,023,827	14.4%
562.24	Oral Health	14,862,708	71,019	0.5%
562.25	CSHCN	6,982,664	199,438	2.9%
562.26	Family Planning - Non-Title X	9,609,095	1,110,530	11.6%
562.27	Family Planning - Title X	1,336,770	50,888	3.8%
562.28	WIC	19,740,454	1,992,490	10.1%
562.29	Other Family & Indiv Hlth	22,816,751	945,044	4.1%
	<b>Total All Other Maternal Child Health</b>	117,763,056	10,417,193	8.8%
<b>Immunization</b>				
562.32	Immunization	7,074,615	1,869,420	26.4%
	<b>Total Immunization</b>	7,074,615	1,869,420	26.4%
<b>Communicable Disease</b>				
562.33	STD	6,747,746	1,158,139	17.2%
562.34	Tuberculosis	8,772,492	1,595,878	18.2%
562.35	HIV/AIDS	19,141,549	692,685	3.6%
562.39	Other Communicable Disease	5,771,054	2,459,408	42.6%
	<b>Total Communicable Disease</b>	40,432,841	5,906,110	14.6%
<b>Chronic Disease</b>				
562.41	Cardiovascular Risk Reduction	547,297	16,193	3.0%
562.42	Obesity	1,868,670	572,638	30.6%
562.43	Cancer Prevention & Control	886,377	51,743	5.8%
562.44	Tobacco Prevention & Control	1,825,019	949,307	52.0%
562.45	Violence & Injury Prevention	765,866	325,738	42.5%
562.49	Other Non-Communicable Disease	10,820,285	2,242,749	20.7%
	<b>Total Chronic Disease</b>	16,713,514	4,158,368	24.9%
<b>Environmental Health</b>				
562.52	Drinking Water Quality	3,262,708	335,759	10.3%
562.53	Solid & Hazardous Waste	14,213,447	15,990	0.1%
562.54	OSS & Land Development	17,038,611	262,983	1.5%
562.55	Vector	4,943,309	156,325	3.2%
562.56	Food	23,202,920	283,835	1.2%
562.57	Chemical & Physical	1,377,720	5,293	0.4%
562.58	Living Environments	2,472,894	18,229	0.7%
562.59	Environmental Health-Other	4,392,070	389,793	8.9%
562.60	Environmental Water Quality	5,178,187	164,313	3.2%
	<b>Total Environmental Health</b>	76,081,866	1,632,520	2.1%
<b>Community Health Assessment</b>				
562.79	Epidemiology	4,528,295	1,864,934	41.2%
562.80	Assessment Activities	6,446,081	2,754,793	42.7%
	<b>Total Community Health Assessment</b>	10,974,376	4,619,727	42.1%
<b>Other</b>				
527.70	Juvenile Services	-	-	-
562.71	Vital Records	4,623,667	68,617	1.5%
562.72	Laboratory	3,245,560	351,493	10.8%
562.73	General Health Education	1,876,072	166,484	8.9%
562.74	Services by Other Agency	15,386,523	145,859	0.9%
562.78	Pharmacy	1,095,701	105,787	9.7%
562.88	Emergency Preparedness & Response	7,848,608	60,421	0.8%
562.90	Miscellaneous	3,116,284	82,038	2.6%
562.99	CHILD Profile	27,823	6,148	22.1%
564.00	Mental/Physical Health	4,977,023	-	-
566.00	Substance Abuse	10,133,563	105,168	1.0%
500.00	Other Classified Expenditures	18,530,644	43,026	0.2%
	<b>Total Other</b>	70,861,468	1,135,041	1.6%
	<b>Totals</b>	366,942,782	35,965,458	9.8%

<b>Total Administrative Services</b>	6,227,079
<b>Total All Other Maternal Child Health</b>	10,417,193
<b>Immunization</b>	1,869,420
<b>Total Communicable Disease</b>	5,906,110
<b>Total Chronic Disease</b>	4,158,368
<b>Total Environmental Health</b>	1,632,520
<b>Total Community Health Assessment</b>	4,619,727
<b>Total Other</b>	1,135,041

# County Public Health Assistance Funds Use of Funds Calendar 2015

