

**Expenditures by Expenditure Code and Revenue Source  
2017  
KITITAS**

OFM April 2017 Population Estimate  
FTE Count

44,730  
18.5

Basis of Accounting:

Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	277,519				10,354				(107,178)	180,695
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health							46,376			46,376
562.24	Oral Health						5,013		5,013		10,026
562.25	Children with Special Health Care Needs										
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)										
562.29	Other Family & Individual Health	7,715	19,059						392	1,000	28,166
562.32	Immunization					535		8,477			9,012
562.33	Sexually Transmitted Diseases										
562.34	Tuberculosis	17,679	3,401							(14,967)	6,113
562.35	HIV/AIDS		140			20,663					20,803
562.39	Other Communicable Disease	61,379			4,243	36,341					101,963
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control						4,396		9,996		14,392
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease					16,498			12,991		29,489
562.52	Drinking Water Quality		179,553	10,000			36,948				226,501
562.53	Solid and Hazardous Waste		17,160				16,469				33,629
562.54	OSS and Land Development		295,456								295,456
562.55	Vector					3,367					3,367
562.56	Food		213,405							1	213,406
562.57	Chemical and Physical										
562.58	Living Environment		54,018			85	32,845				86,948
562.59	Other Environmental Health		16,478								16,478
562.60	Environmental Water Quality										
562.71	Vital Records		21,688								21,688
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities					80,802				1,695	82,497
562.88	Emergency Preparedness and Response					1,652		59,469	6,513		67,634
562.90	Miscellaneous	9,924				8,054	4,674	14,349	53,790	2,495	93,286
562.99	CHILD Profile										
<b>562</b>	<b>Public Health Sub-Total</b>	<b>374,216</b>	<b>820,358</b>	<b>10,000</b>	<b>4,243</b>	<b>178,351</b>	<b>100,345</b>	<b>128,671</b>	<b>88,695</b>	<b>(116,954)</b>	<b>1,587,925</b>

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Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
523.00	Corrections Services										
526.00	Emergency Services										
527.70	Juvenile Services										
551.20	Medicaid Outreach										
554.00	CPS/EIP/ARS/MAA										
555.00	Aging Services										
563.00	Coroner Services										
564.00	Mental/Physical Health										
566.00	Substance Abuse										
568.00	Developmental Disabilities										
500.00	Other Classified Expenditures										
<b>Total</b>		<b>374,216</b>	<b>820,358</b>	<b>10,000</b>	<b>4,243</b>	<b>178,351</b>	<b>100,345</b>	<b>128,671</b>	<b>88,695</b>	<b>(116,954)</b>	<b>1,587,925</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	374,216	23.6%
Licenses, Permits & Fees	820,358	51.7%
<b>Local Funded Expenditures</b>	<b>1,194,574</b>	<b>75.2%</b>
State		
State from DOH	10,000	0.6%
Foundational Public Health Services	4,243	0.3%
County Public Health Assistance	178,351	11.2%
State from Other	100,345	6.3%
<b>State Funded Expenditures</b>	<b>292,939</b>	<b>18.4%</b>
Federal		
Federal through DOH	128,671	8.1%
Federal from Other	88,695	5.6%
<b>Federal Funded Expenditures</b>	<b>217,366</b>	<b>13.7%</b>
Misc/Fund Balance/Other		
<b>Other Funded Expenditures</b>	<b>(116,954)</b>	<b>-7.4%</b>
<b>Total</b>	<b>1,587,925</b>	<b>100.0%</b>

