

**Expenditures by Expenditure Code and Revenue Source
2017
LEWIS**

OFM April 2017 Population Estimate
FTE Count

77,440
27.3

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	212,185	85,853		43,147	263,134	437		45,976	19,766	670,498
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health	132,248						54,541			186,789
562.24	Oral Health										
562.25	Children with Special Health Care Needs		5,150					32,429			37,579
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)							581,900			581,900
562.29	Other Family & Individual Health										
562.32	Immunization	73	31,326				84	25,560			57,043
562.33	Sexually Transmitted Diseases										
562.34	Tuberculosis		1,907								1,907
562.35	HIV/AIDS										
562.39	Other Communicable Disease			52,852							52,852
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control										
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality		82,430	10,000							92,430
562.53	Solid and Hazardous Waste		830				52,992			13,759	67,581
562.54	OSS and Land Development		192,360								192,360
562.55	Vector										
562.56	Food		201,412								201,412
562.57	Chemical and Physical										
562.58	Living Environment										
562.59	Other Environmental Health	200,000	17,743							100,000	317,743
562.60	Environmental Water Quality										
562.71	Vital Records		48,432								48,432
562.72	Laboratory		91,901								91,901
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities										
562.88	Emergency Preparedness and Response							42,206	3,809		46,015
562.90	Miscellaneous										
562.99	CHILD Profile										
562	Public Health Sub-Total	544,506	759,344	62,852	43,147	263,134	53,513	736,636	49,785	133,525	2,646,442

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		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
523.00	Corrections Services								4,215		4,215
526.00	Emergency Services										
527.70	Juvenile Services										
551.20	Medicaid Outreach										
554.00	CPS/EIP/ARS/MAA										
555.00	Aging Services										
563.00	Coroner Services										
564.00	Mental/Physical Health										
566.00	Substance Abuse		7,051				34,568				41,619
568.00	Developmental Disabilities		761,927								761,927
500.00	Other Classified Expenditures		480,712				734,753		167,700		1,383,165
	Total	544,506	2,009,034	62,852	43,147	263,134	822,834	736,636	221,700	133,525	4,837,368

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	544,506	11.3%
Licenses, Permits & Fees	2,009,034	41.5%
Local Funded Expenditures	2,553,540	52.8%
State		
State from DOH	62,852	1.3%
Foundational Public Health Services	43,147	0.9%
County Public Health Assistance	263,134	5.4%
State from Other	822,834	17.0%
State Funded Expenditures	1,191,967	24.6%
Federal		
Federal through DOH	736,636	15.2%
Federal from Other	221,700	4.6%
Federal Funded Expenditures	958,336	19.8%
Misc/Fund Balance/Other		
Other Funded Expenditures	133,525	2.8%
Total	4,837,368	100.0%

