

**Expenditures by Expenditure Code and Revenue Source
2017
SKAMANIA**

OFM April 2017 Population Estimate
FTE Count

11,690
2.1

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	2,569				10,329			13,023		25,921
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health	3,135				196		28,300			31,631
562.24	Oral Health	1,679				7,760	3,750		3,750		16,939
562.25	Children with Special Health Care Needs										
562.26	Family Planning Non-Title X	4,643	12,921	12,166		17,124					46,854
562.27	Family Planning Title X	1,806	5,018			6,519		4,879			18,222
562.28	Women, Infant, Children (WIC)	5,540				13,637		36,723			55,900
562.29	Other Family & Individual Health										
562.32	Immunization	3,233				27,929		1,460			32,622
562.33	Sexually Transmitted Diseases	161			1,000	467					1,628
562.34	Tuberculosis	96				871					967
562.35	HIV/AIDS										
562.39	Other Communicable Disease	1,291				11,740					13,031
562.41	Cardiovascular Risk Reduction										
562.42	Obesity	358				3,257					3,615
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control										
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality	8,600									8,600
562.53	Solid and Hazardous Waste										
562.54	OSS and Land Development										
562.55	Vector										
562.56	Food	3,942	29,822			6,016					39,780
562.57	Chemical and Physical										
562.58	Living Environment										
562.59	Other Environmental Health										
562.60	Environmental Water Quality										
562.71	Vital Records	206				1,873					2,079
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities										
562.88	Emergency Preparedness and Response	3,151				702		27,940			31,793
562.90	Miscellaneous										
562.99	CHILD Profile										
562	Public Health Sub-Total	40,410	47,761	12,166	1,000	108,420	3,750	99,302	16,773	0	329,582

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		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
523.00	Corrections Services										
526.00	Emergency Services										
527.70	Juvenile Services										
551.20	Medicaid Outreach										
554.00	CPS/EIP/ARS/MAA										
555.00	Aging Services										
563.00	Coroner Services										
564.00	Mental/Physical Health		849,429				(158)			(10)	849,261
566.00	Substance Abuse		176,338								176,338
568.00	Developmental Disabilities		32,611				55,225				87,836
500.00	Other Classified Expenditures										
Total		40,410	1,106,139	12,166	1,000	108,420	58,817	99,302	16,773	(10)	1,443,017

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	40,410	2.8%
Licenses, Permits & Fees	1,106,139	76.7%
Local Funded Expenditures	1,146,549	79.5%
State		
State from DOH	12,166	0.8%
Foundational Public Health Services	1,000	0.1%
County Public Health Assistance	108,420	7.5%
State from Other	58,817	4.1%
State Funded Expenditures	180,403	12.5%
Federal		
Federal through DOH	99,302	6.9%
Federal from Other	16,773	1.2%
Federal Funded Expenditures	116,075	8.0%
Misc/Fund Balance/Other		
Other Funded Expenditures	(10)	0.0%
Total	1,443,017	100.0%

