

**Expenditures by Expenditure Code and Revenue Source
2017
SPOKANE**

OFM April 2017 Population Estimate
FTE Count

**499,800
219.2**

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	1,780,477	9,071	76,345					189,666	131,031	2,186,590
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health					403,402	214,378	236,248	902,823	2,642	1,759,493
562.24	Oral Health					51,227	23,875		27,649		102,751
562.25	Children with Special Health Care Needs		304	2,038		120,681	5,524,037	126,015	571,767		6,344,842
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)		90			36,109		2,125,301			2,161,500
562.29	Other Family & Individual Health										
562.32	Immunization		5,084			30,707		101,500		39,701	176,992
562.33	Sexually Transmitted Diseases					12,425		49,313			61,738
562.34	Tuberculosis	129,070									129,070
562.35	HIV/AIDS		167,086	1,095,296		125,052		59,992	9,484		1,456,910
562.39	Other Communicable Disease										
562.41	Cardiovascular Risk Reduction					35,576		332,663			368,239
562.42	Obesity					452,538	86		172,163		624,787
562.43	Cancer Prevention and Control			108,369		18,676		303,026		1,961	432,032
562.44	Tobacco Prevention and Control			311,988		122,089		54,885		3,000	491,962
562.45	Violence and Injury Prevention		606			55,231	26,003				81,840
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality										
562.53	Solid and Hazardous Waste		309,784				291,200				600,984
562.54	OSS and Land Development		1,019,171			8,117					1,027,288
562.55	Vector										
562.56	Food		1,554,012								1,554,012
562.57	Chemical and Physical										
562.58	Living Environment		313,201			375,461					688,662
562.59	Other Environmental Health										
562.60	Environmental Water Quality										
562.71	Vital Records		376,749								376,749
562.72	Laboratory										
562.73	General Health Education					49,053		41,384	1,341,990	5,293	1,437,720
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology					490,229		145,537			635,766
562.80	Assessment Activities	300,311	103,188	817	288,025	490,745		66,114	84,670	31,334	1,365,204
562.88	Emergency Preparedness and Response	5,658						962,701	13,000		981,359
562.90	Miscellaneous										
562.99	CHILD Profile										
562	Public Health Sub-Total	2,215,516	3,858,346	1,594,853	288,025	2,877,318	6,079,579	4,604,679	3,313,212	214,962	25,046,490

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		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
523.00	Corrections Services										
526.00	Emergency Services										
527.70	Juvenile Services										
551.20	Medicaid Outreach										
554.00	CPS/EIP/ARS/MAA										
555.00	Aging Services										
563.00	Coroner Services										
564.00	Mental/Physical Health										
566.00	Substance Abuse		4,586,627						142,437	23	4,729,087
568.00	Developmental Disabilities										
500.00	Other Classified Expenditures										
	Total	2,215,516	8,444,973	1,594,853	288,025	2,877,318	6,079,579	4,604,679	3,455,649	214,985	29,775,577

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	2,215,516	7.4%
Licenses, Permits & Fees	8,444,973	28.4%
Local Funded Expenditures	10,660,489	35.8%
State		
State from DOH	1,594,853	5.36%
Foundational Public Health Services	288,025	0.97%
County Public Health Assistance	2,877,318	9.7%
State from Other	6,079,579	20.4%
State Funded Expenditures	10,839,775	36.4%
Federal		
Federal through DOH	4,604,679	15.5%
Federal from Other	3,455,649	11.6%
Federal Funded Expenditures	8,060,328	27.1%
Misc/Fund Balance/Other		
Other Funded Expenditures	214,985	0.7%
Total	29,775,577	100.0%

