

**Expenditures by Expenditure Code and Revenue Source
2017
WHITMAN**

OFM April 2017 Population Estimate
FTE Count

48,640
10.8

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	53,399	66,122		42,000	126,062		29,246	25,223	888	342,940
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health		1,129					20,077	2,287	2,500	25,993
562.24	Oral Health										
562.25	Children with Special Health Care Needs							6,099			6,099
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)							133,000			133,000
562.29	Other Family & Individual Health		12,137			11,026					23,163
562.32	Immunization		3,199			11,588		651			15,438
562.33	Sexually Transmitted Diseases					8,781					8,781
562.34	Tuberculosis		3,112			1,062					4,174
562.35	HIV/AIDS		858								858
562.39	Other Communicable Disease					2,257					2,257
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control					629					629
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality		1,200			6,567					7,767
562.53	Solid and Hazardous Waste		3,541				6,597				10,138
562.54	OSS and Land Development		38,041			6,105					44,146
562.55	Vector										
562.56	Food		59,382						2,500	40	61,922
562.57	Chemical and Physical										
562.58	Living Environment		7,553								7,553
562.59	Other Environmental Health										
562.60	Environmental Water Quality										
562.71	Vital Records		17,786			15,278					33,064
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities										
562.88	Emergency Preparedness and Response							5,931			5,931
562.90	Miscellaneous										
562.99	CHILD Profile										
562	Public Health Sub-Total	53,399	214,060	0	42,000	189,355	6,597	195,004	30,010	3,428	733,853

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Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
523.00	Corrections Services										
526.00	Emergency Services										
527.70	Juvenile Services										
551.20	Medicaid Outreach										
554.00	CPS/EIP/ARS/MAA										
555.00	Aging Services										
563.00	Coroner Services										
564.00	Mental/Physical Health										
566.00	Substance Abuse										
568.00	Developmental Disabilities										
500.00	Other Classified Expenditures										
Total		53,399	214,060	0	42,000	189,355	6,597	195,004	30,010	3,428	733,853

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	53,399	7.3%
Licenses, Permits & Fees	214,060	29.2%
Local Funded Expenditures	267,459	36.4%
State		
State from DOH	0	0%
Foundational Public Health Services	42,000	5.7%
County Public Health Assistance	189,355	25.8%
State from Other	6,597	0.9%
State Funded Expenditures	237,952	32.4%
Federal		
Federal through DOH	195,004	26.6%
Federal from Other	30,010	4.1%
Federal Funded Expenditures	225,014	30.7%
Misc/Fund Balance/Other		
Other Funded Expenditures	3,428	0.5%
Total	733,853	100.0%

