

**Expenditures by Expenditure Code and Revenue Source**

**2015**

**ASOTIN**

OFM April 2015 Population Estimate

22,010

FTE Count

5.5

Basis of Accounting: Cash

| Exp. Code  | Expenditure Code Title                  | State          |                                 |                  | Federal             |                    | Local                          |                          | Other                   | Total Expenditures |
|------------|---|----------------|---------------------------------|------------------|---------------------|--------------------|--------------------------------|--------------------------|-------------------------|--------------------|
|            |   | State from DOH | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Local Government Contributions | Licenses, Permits & Fees | Misc/Fund Balance/Other |                    |
| 562.10     | Administration/Policy Development       |                | 123,312                         |                  |                     |                    | 40,060                         | 1,751                    | 2,626                   | 167,749            |
| 562.21     | Child Death Review                      |                |                                 |                  |                     |                    |                                |                          |                         |                    |
| 562.22     | Maternal/Infant/Child/Adolescent Health |                | 276                             |                  | 31,131              | 283                |                                |                          | 296                     | 31,986             |
| 562.24     | Oral Health                             |                |                                 |                  |                     | 8,900              |                                |                          | 7,138                   | 16,038             |
| 562.25     | Children with Special Health Care Needs |                | 243                             |                  | 15,333              | 248                |                                |                          | 260                     | 16,084             |
| 562.26     | Family Planning Non-Title X             |                |                                 |                  |                     |                    |                                |                          |                         |                    |
| 562.27     | Family Planning Title X                 |                |                                 |                  |                     |                    |                                |                          |                         |                    |
| 562.28     | Women, Infant, Children (WIC)           |                | 37                              |                  | 95,733              | 38                 |                                |                          | 40                      | 95,848             |
| 562.29     | Other Family & Individual Health        |                |                                 |                  |                     |                    |                                |                          |                         |                    |
| 562.32     | Immunization                            |                | 15,693                          |                  | 9,006               | 16,059             |                                | 16,736                   | 16,803                  | 74,297             |
| 562.33     | Sexually Transmitted Diseases           |                | 2,408                           |                  |                     | 2,464              |                                | 50                       | 2,578                   | 7,500              |
| 562.34     | Tuberculosis                            |                | 483                             |                  |                     | 494                |                                | 1,648                    | 517                     | 3,142              |
| 562.35     | HIV/AIDS                                |                | 5,200                           |                  |                     | 5,320              |                                |                          | 5,568                   | 16,088             |
| 562.39     | Other Communicable Disease              |                |                                 |                  |                     |                    |                                |                          |                         |                    |
| 562.41     | Cardiovascular Risk Reduction           |                |                                 |                  |                     |                    |                                |                          |                         |                    |
| 562.42     | Obesity                                 |                |                                 |                  |                     |                    |                                |                          |                         |                    |
| 562.43     | Cancer Prevention and Control           |                |                                 |                  |                     |                    |                                |                          |                         |                    |
| 562.44     | Tobacco Prevention and Control          |                |                                 |                  |                     |                    |                                |                          |                         |                    |
| 562.45     | Violence and Injury Prevention          |                |                                 |                  |                     |                    |                                |                          |                         |                    |
| 562.49     | Other Non-Communicable Disease          |                |                                 |                  |                     |                    |                                |                          |                         |                    |
| 562.52     | Drinking Water Quality                  |                |                                 |                  |                     |                    |                                |                          |                         |                    |
| 562.53     | Solid and Hazardous Waste               |                |                                 | 6,211            |                     |                    |                                | 5,083                    |                         | 11,294             |
| 562.54     | OSS and Land Development                |                | 66                              |                  |                     |                    |                                | 36,625                   | 70                      | 36,761             |
| 562.55     | Vector                                  |                | 653                             |                  |                     |                    |                                |                          | 699                     | 1,352              |
| 562.56     | Food                                    |                |                                 |                  |                     |                    |                                | 6,114                    |                         | 6,114              |
| 562.57     | Chemical and Physical                   |                |                                 |                  |                     |                    |                                |                          |                         |                    |
| 562.58     | Living Environment                      |                |                                 |                  |                     |                    |                                | 154                      |                         | 154                |
| 562.59     | Other Environmental Health              |                | 246                             |                  |                     |                    |                                |                          | 263                     | 509                |
| 562.60     | Environmental Water Quality             |                | 378                             |                  |                     |                    |                                |                          | 406                     | 784                |
| 562.71     | Vital Records                           |                | 2,718                           |                  |                     |                    |                                | 5,636                    | 2,911                   | 11,265             |
| 562.72     | Laboratory                              |                |                                 |                  |                     |                    |                                |                          |                         |                    |
| 562.73     | General Health Education                |                |                                 |                  |                     |                    |                                |                          |                         |                    |
| 562.74     | Services Performed by Other Agency      |                |                                 |                  |                     |                    |                                |                          |                         |                    |
| 562.78     | Pharmacy                                |                |                                 |                  |                     |                    |                                |                          |                         |                    |
| 562.79     | Epidemiology                            |                |                                 |                  |                     |                    |                                |                          |                         |                    |
| 562.80     | Assessment Activities                   |                |                                 |                  |                     |                    |                                |                          |                         |                    |
| 562.88     | Emergency Preparedness and Response     |                | 3,607                           |                  | 31,111              |                    |                                |                          | 3,862                   | 38,580             |
| 562.90     | Miscellaneous                           |                | 4,570                           |                  |                     | 9,464              |                                |                          | 4,894                   | 18,928             |
| 562.99     | CHILD Profile                           |                |                                 |                  |                     |                    |                                |                          |                         |                    |
| <b>562</b> | <b>Public Health Sub-Total</b>          |                | <b>159,890</b>                  | <b>6,211</b>     | <b>182,314</b>      | <b>43,270</b>      | <b>40,060</b>                  | <b>73,797</b>            | <b>48,931</b>           | <b>554,473</b>     |

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OFM April 2015 Population Estimate  
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Basis of Accounting: Cash

| Exp. Code    | Expenditure Code Title        | State          |                                 |                  | Federal             |                    | Local                          |                          | Other                   | Total Expenditures |
|--------------|-------------------------------|----------------|---------------------------------|------------------|---------------------|--------------------|--------------------------------|--------------------------|-------------------------|--------------------|
|              |                               | State from DOH | County Public Health Assistance | State from Other | Federal through DOH | Federal from Other | Local Government Contributions | Licenses, Permits & Fees | Misc/Fund Balance/Other |                    |
| 523.00       | Corrections Services          |                |                                 |                  |                     |                    |                                |                          |                         |                    |
| 526.00       | Emergency Services            |                |                                 |                  |                     |                    |                                |                          |                         |                    |
| 527.70       | Juvenile Services             |                |                                 |                  |                     |                    |                                |                          |                         |                    |
| 551.20       | Medicaid Outreach             |                |                                 |                  |                     |                    |                                |                          |                         |                    |
| 554.00       | CPS/EIP/ARS/MAA               |                |                                 |                  |                     |                    |                                |                          |                         |                    |
| 555.00       | Aging Services                |                |                                 |                  |                     |                    |                                |                          |                         |                    |
| 563.00       | Coroner Services              |                |                                 |                  |                     |                    |                                |                          |                         |                    |
| 564.00       | Mental/Physical Health        |                |                                 |                  |                     |                    |                                |                          |                         |                    |
| 566.00       | Substance Abuse               |                |                                 |                  |                     |                    |                                |                          |                         |                    |
| 568.00       | Developmental Disabilities    |                |                                 |                  |                     |                    |                                |                          |                         |                    |
| 500.00       | Other Classified Expenditures |                |                                 |                  |                     |                    |                                |                          |                         |                    |
| <b>Total</b> |                               |                | 159,890                         | 6,211            | 182,314             | 43,270             | 40,060                         | 73,797                   | 48,931                  | 554,473            |

| EXPENDITURE SUMMARY                        |                |               |
|--|----------------|---------------|
|  | Amount         | Percentage    |
| <b>State</b>                               |                |               |
| State from DOH                             |                |               |
| County Public Health Assistance            | 159,890        | 28.8%         |
| State from Other                           | 6,211          | 1.1%          |
| <b>Total - State Funded Expenditures</b>   | <b>166,101</b> | <b>30.0%</b>  |
| <b>Federal</b>                             |                |               |
| Federal through DOH                        | 182,314        | 32.9%         |
| Federal from Other                         | 43,270         | 7.8%          |
| <b>Total - Federal Funded Expenditures</b> | <b>225,584</b> | <b>40.7%</b>  |
| <b>Local</b>                               |                |               |
| Local Government Contributions             | 40,060         | 7.2%          |
| Licenses, Permits & Fees                   | 73,797         | 13.3%         |
| <b>Total - Local Funded Expenditures</b>   | <b>113,857</b> | <b>20.5%</b>  |
| <b>Other</b>                               |                |               |
| <b>Total - Other Funded Expenditures</b>   | <b>48,931</b>  | <b>8.8%</b>   |
| <b>Total</b>                               | <b>554,473</b> | <b>100.0%</b> |

