

Expenditures by Expenditure Code and Revenue Source

2015

BENTON-FRANKLIN

OFM April 2015 Population Estimate

275,740

FTE Count

89.37

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	State			Federal		Local		Other	Total Expenditures
		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
562.10	Administration/Policy Development						364,525			364,525
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health		285,181		260,444	656,605	62,893	206,146		1,471,269
562.24	Oral Health		47,032			45,522	6,805	68,528		167,887
562.25	Children with Special Health Care Needs		5,240		121,807		258			127,305
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)		90,898		1,349,472		4,467			1,444,837
562.29	Other Family & Individual Health					153,638				153,638
562.32	Immunization		257,558		86,585		6,993	744,835		1,095,971
562.33	Sexually Transmitted Diseases		26,071				1,028			27,099
562.34	Tuberculosis		3,428				64,664	55,675		123,767
562.35	HIV/AIDS	103,743	3,425		24,975			16,852		148,995
562.39	Other Communicable Disease		155,491				2,942			158,433
562.41	Cardiovascular Risk Reduction									
562.42	Obesity									
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control									
562.45	Violence and Injury Prevention		61,499	8,245			773			70,517
562.49	Other Non-Communicable Disease		55,366	17,487		416,840	460		86,980	577,133
562.52	Drinking Water Quality		21,744	3,544				19,345		44,633
562.53	Solid and Hazardous Waste		710	90,743				30,660		122,113
562.54	OSS and Land Development		169,069					420,120		589,189
562.55	Vector		42,429							42,429
562.56	Food		179,152				2,965	650,847		832,964
562.57	Chemical and Physical		3,844	4,955						8,799
562.58	Living Environment							47,010		47,010
562.59	Other Environmental Health									
562.60	Environmental Water Quality									
562.71	Vital Records						8,960	422,565		431,525
562.72	Laboratory		61,478				674	254,527		316,679
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities		130,449							130,449
562.88	Emergency Preparedness and Response		14,273		403,813					418,086
562.90	Miscellaneous									
562.99	CHILD Profile									
562	Public Health Sub-Total	103,743	1,614,337	124,974	2,247,096	1,272,605	528,407	2,937,110	86,980	8,915,252

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Exp. Code	Expenditure Code Title	State			Federal		Local		Other	Total Expenditures
		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures									
Total		103,743	1,614,337	124,974	2,247,096	1,272,605	528,407	2,937,110	86,980	8,915,252

EXPENDITURE SUMMARY		
	Amount	Percentage
State		
State from DOH	103,743	1.2%
County Public Health Assistance	1,614,337	18.1%
State from Other	124,974	1.4%
Total - State Funded Expenditures	1,843,054	20.7%
Federal		
Federal through DOH	2,247,096	25.2%
Federal from Other	1,272,605	14.3%
Total - Federal Funded Expenditures	3,519,701	39.5%
Local		
Local Government Contributions	528,407	5.9%
Licenses, Permits & Fees	2,937,110	32.9%
Total - Local Funded Expenditures	3,465,517	38.9%
Other		
Total - Other Funded Expenditures	86,980	1.0%
Total	8,915,252	100.0%

