

**Expenditures by Expenditure Code and Revenue Source**

**2015**

**GRAYS HARBOR**

OFM April 2015 Population Estimate

73,110

FTE Count

26.2

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	State			Federal		Local		Other	Total Expenditures
		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
562.10	Administration/Policy Development						8,873			8,873
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health				37,717		98,794	40,670		177,181
562.24	Oral Health			12,267		12,267	5,605			30,139
562.25	Children with Special Health Care Needs				32,703		9,374			42,077
562.26	Family Planning Non-Title X	106,275					147,065	237,462		490,802
562.27	Family Planning Title X				55,424					55,424
562.28	Women, Infant, Children (WIC)		99,310		346,398					445,708
562.29	Other Family & Individual Health		7,041			385,127	86,352	5,224		483,744
562.32	Immunization				29,067		47,203	9,206		85,476
562.33	Sexually Transmitted Diseases									
562.34	Tuberculosis						57			57
562.35	HIV/AIDS						62,835			62,835
562.39	Other Communicable Disease						106,790			106,790
562.41	Cardiovascular Risk Reduction									
562.42	Obesity									
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control									
562.45	Violence and Injury Prevention				165,260		106			165,366
562.49	Other Non-Communicable Disease			2,300	12,795	103,032	97,987			216,114
562.52	Drinking Water Quality									
562.53	Solid and Hazardous Waste									
562.54	OSS and Land Development									
562.55	Vector									
562.56	Food									
562.57	Chemical and Physical									
562.58	Living Environment									
562.59	Other Environmental Health									
562.60	Environmental Water Quality									
562.71	Vital Records						15,608	30,366		45,974
562.72	Laboratory									
562.73	General Health Education		12,815							12,815
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities		105,990		950				15,739	122,679
562.88	Emergency Preparedness and Response				65,245		7,763		3,500	76,508
562.90	Miscellaneous				167,419		41,530			208,949
562.99	CHILD Profile									
<b>562</b>	<b>Public Health Sub-Total</b>	<b>106,275</b>	<b>225,156</b>	<b>14,567</b>	<b>912,978</b>	<b>500,426</b>	<b>735,942</b>	<b>322,928</b>	<b>19,239</b>	<b>2,837,511</b>

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Exp. Code	Expenditure Code Title	State			Federal		Local		Other	Total Expenditures
		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures									
<b>Total</b>		<b>106,275</b>	<b>225,156</b>	<b>14,567</b>	<b>912,978</b>	<b>500,426</b>	<b>735,942</b>	<b>322,928</b>	<b>19,239</b>	<b>2,837,511</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>State</b>		
State from DOH	106,275	3.7%
County Public Health Assistance	225,156	7.9%
State from Other	14,567	0.5%
<b>Total - State Funded Expenditures</b>	<b>345,998</b>	<b>12.2%</b>
<b>Federal</b>		
Federal through DOH	912,978	32.2%
Federal from Other	500,426	17.6%
<b>Total - Federal Funded Expenditures</b>	<b>1,413,404</b>	<b>49.8%</b>
<b>Local</b>		
Local Government Contributions	735,942	25.9%
Licenses, Permits & Fees	322,928	11.4%
<b>Total - Local Funded Expenditures</b>	<b>1,058,870</b>	<b>37.3%</b>
<b>Other</b>		
<b>Total - Other Funded Expenditures</b>	<b>19,239</b>	<b>0.7%</b>
<b>Total</b>	<b>2,837,511</b>	<b>100.0%</b>

