

Expenditures by Expenditure Code and Revenue Source

2015

LEWIS

OFM April 2015 Population Estimate

76,660

FTE Count

27.36

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	State			Federal		Local		Other	Total Expenditures
		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
562.10	Administration/Policy Development		263,134	224		135,082	662,776		728	1,061,944
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health				50,716	6,000				56,716
562.24	Oral Health									
562.25	Children with Special Health Care Needs				35,395			5,600		40,995
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)				622,937					622,937
562.29	Other Family & Individual Health									
562.32	Immunization				32,476			45,238		77,714
562.33	Sexually Transmitted Diseases									
562.34	Tuberculosis							1,836		1,836
562.35	HIV/AIDS									
562.39	Other Communicable Disease									
562.41	Cardiovascular Risk Reduction									
562.42	Obesity									
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control									
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease				13,319					13,319
562.52	Drinking Water Quality							79,981		79,981
562.53	Solid and Hazardous Waste			49,203				1,775	11,757	62,735
562.54	OSS and Land Development							120,870	140	121,010
562.55	Vector									
562.56	Food							184,926	34	184,960
562.57	Chemical and Physical									
562.58	Living Environment									
562.59	Other Environmental Health							100,000	1,668	101,668
562.60	Environmental Water Quality									
562.71	Vital Records							45,788		45,788
562.72	Laboratory							106,550		106,550
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities				98,086	3,745				101,831
562.88	Emergency Preparedness and Response									
562.90	Miscellaneous									
562.99	CHILD Profile									
562	Public Health Sub-Total		263,134	49,427	852,929	144,827	662,776	692,564	14,327	2,679,984

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		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
523.00	Corrections Services			9,607		30,922	17,000		1,590	59,119
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health							1,412		1,412
566.00	Substance Abuse			249,554		100,744		8,868	2,204	361,370
568.00	Developmental Disabilities							790,463		790,463
500.00	Other Classified Expenditures			692,013		139,919		398,735		1,230,667
	Total		263,134	1,000,601	852,929	416,412	679,776	1,892,042	18,121	5,123,015

EXPENDITURE SUMMARY		
	Amount	Percentage
State		
State from DOH		
County Public Health Assistance	263,134	5.1%
State from Other	1,000,601	19.5%
Total - State Funded Expenditures	1,263,735	24.7%
Federal		
Federal through DOH	852,929	16.6%
Federal from Other	416,412	8.1%
Total - Federal Funded Expenditures	1,269,341	24.8%
Local		
Local Government Contributions	679,776	13.3%
Licenses, Permits & Fees	1,892,042	36.9%
Total - Local Funded Expenditures	2,571,818	50.2%
Other		
Total - Other Funded Expenditures	18,121	0.4%
Total	5,123,015	100.0%

