

Expenditures by Expenditure Code and Revenue Source

2015

SEATTLE-KING



OFM April 2015 Population Estimate
FTE Count

2,052,800
1295

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	State			Federal		Local		Other	Total Expenditures
		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
562.10	Administration/Policy Development		698,243	128,396	5,450,212		2,041,131	421,964	211,173	8,951,119
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health		3,103,342	597,725	-981,305	1,100,257	5,969,706	17,842,503	136,983	27,769,211
562.24	Oral Health					208,647	3,528,736	10,093,345	27,895	13,858,623
562.25	Children with Special Health Care Needs	6,741		12,025		248,366	240,747	149,447		657,326
562.26	Family Planning Non-Title X	1,029,170	1,028,958			-52,805	3,872,044	2,216,801	120,938	8,215,106
562.27	Family Planning Title X				370,868			392,094		762,962
562.28	Women, Infant, Children (WIC)		1,567,454		7,828,097	50	533,812	540,800	150	10,470,363
562.29	Other Family & Individual Health		360,491	19,812		2,529,766	4,529,352	9,951,225	1,003,925	18,394,571
562.32	Immunization				550,794		126,707	233,585		911,086
562.33	Sexually Transmitted Diseases	1,109,464	474,383		2,000,624	23,526	772,132	608,754	1,182	4,990,065
562.34	Tuberculosis	10,000	743,242		418,163	12,259	3,052,174	522,685	68,257	4,826,780
562.35	HIV/AIDS	3,348,079	58,404		1,858,061	6,435,087	2,919,941	80,812	110	14,700,494
562.39	Other Communicable Disease					440,822				440,822
562.41	Cardiovascular Risk Reduction									
562.42	Obesity		131,376				240,236			371,612
562.43	Cancer Prevention and Control					-401				-401
562.44	Tobacco Prevention and Control	38,878			86,633			6,420		131,931
562.45	Violence and Injury Prevention		264,239	27,003		30,757	152,896			474,895
562.49	Other Non-Communicable Disease	235,026	1,167,922		1,439,284	3,115,567			1,050,209	7,008,008
562.52	Drinking Water Quality	49,254	32,592	5,500	119,126			89,253	533	296,258
562.53	Solid and Hazardous Waste			98,603				4,846,105		4,944,708
562.54	OSS and Land Development	47,196						1,746,956	131	1,794,283
562.55	Vector		60,000				642,913	146,658		849,571
562.56	Food							11,164,684	-708	11,163,976
562.57	Chemical and Physical									
562.58	Living Environment	3,146			23,500			1,202,286		1,228,932
562.59	Other Environmental Health	6,860	269,303				77,316	3,199,280		3,552,759
562.60	Environmental Water Quality			419,551	100,465					520,016
562.71	Vital Records							1,163,125	1	1,163,126
562.72	Laboratory		290,015					2,175,161		2,465,176
562.73	General Health Education	181,274			629,849					811,123
562.74	Services Performed by Other Agency		60,000			-2,410,886	14,615,420	2,211,373	715,259	15,191,166
562.78	Pharmacy		105,787				141,245	456,916	391,753	1,095,701
562.79	Epidemiology		1,215,189				1,580,010	202,388	800	2,998,387
562.80	Assessment Activities		1,003,186	84,530	72,915		1,605,546	-107,052	404,481	3,063,606
562.88	Emergency Preparedness and Response				2,090,739	256,963		98,522	305	2,446,529
562.90	Miscellaneous		51,395		-824,234		2,028,359	496,011	592,703	2,344,234
562.99	CHILD Profile									
562	Public Health Sub-Total	6,065,088	12,685,521	1,393,145	21,233,791	11,937,975	48,670,423	72,152,101	4,726,080	178,864,124

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		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
523.00	Corrections Services			71,929	27,469	75,376	180,939	296,367	642,496	1,294,576
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services			310,683			4,115,411	923,379	-10	5,349,463
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures									
	Total	6,065,088	12,685,521	1,775,757	21,261,260	12,013,351	52,966,773	73,371,847	5,368,566	185,508,163

EXPENDITURE SUMMARY		
	Amount	Percentage
State		
State from DOH	6,065,088	3.3%
County Public Health Assistance	12,685,521	6.8%
State from Other	1,775,757	1.0%
Total - State Funded Expenditures	20,526,366	11.1%
Federal		
Federal through DOH	21,261,260	11.5%
Federal from Other	12,013,351	6.5%
Total - Federal Funded Expenditures	33,274,611	17.9%
Local		
Local Government Contributions	52,966,773	28.6%
Licenses, Permits & Fees	73,371,847	39.6%
Total - Local Funded Expenditures	126,338,620	68.1%
Other		
Total - Other Funded Expenditures	5,368,566	2.9%
Total	185,508,163	100.0%

