

**Expenditures by Expenditure Code and Revenue Source**

**2015**

**SKAMANIA**

OFM April 2015 Population Estimate

11,430

FTE Count

2.09

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	State			Federal		Local		Other	Total Expenditures
		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
562.10	Administration/Policy Development					24,173	2,659			26,832
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health		4,127		29,551		3,705			37,383
562.24	Oral Health		668	3,862		3,863	923			9,316
562.25	Children with Special Health Care Needs									
562.26	Family Planning Non-Title X		34,610				8,571	3,310		46,491
562.27	Family Planning Title X	16,298			5,899			17,803		40,000
562.28	Women, Infant, Children (WIC)		2,365		41,481		4,823			48,669
562.29	Other Family & Individual Health		36							36
562.32	Immunization		26,154		4,898		3,824	3,713		38,589
562.33	Sexually Transmitted Diseases		1,683				234	445		2,362
562.34	Tuberculosis		9,165				1,035	240		10,440
562.35	HIV/AIDS		133							133
562.39	Other Communicable Disease		6,280				691			6,971
562.41	Cardiovascular Risk Reduction									
562.42	Obesity		2,873				316			3,189
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control									
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease									
562.52	Drinking Water Quality			442				10,644		11,086
562.53	Solid and Hazardous Waste			2,475			8,611			11,086
562.54	OSS and Land Development							24,944		24,944
562.55	Vector						2,772			2,772
562.56	Food						2,961	26,920		29,881
562.57	Chemical and Physical									
562.58	Living Environment						2,772			2,772
562.59	Other Environmental Health						2,772			2,772
562.60	Environmental Water Quality									
562.71	Vital Records		4,640				615	949		6,204
562.72	Laboratory									
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities									
562.88	Emergency Preparedness and Response		1,217		13,038		1,568			15,823
562.90	Miscellaneous									
562.99	CHILD Profile									
<b>562</b>	<b>Public Health Sub-Total</b>	<b>16,298</b>	<b>93,951</b>	<b>6,779</b>	<b>94,867</b>	<b>28,036</b>	<b>48,852</b>	<b>88,968</b>		<b>377,751</b>

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Exp. Code	Expenditure Code Title	State			Federal		Local		Other	Total Expenditures
		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health			28,687		805	73,253	811,991	122,586	1,037,322
566.00	Substance Abuse		1,085	48,738		7,627	128,018	92,165		277,633
568.00	Developmental Disabilities			61,953			32,137	30,448		124,538
500.00	Other Classified Expenditures									
	<b>Total</b>	<b>16,298</b>	<b>95,036</b>	<b>146,157</b>	<b>94,867</b>	<b>36,468</b>	<b>282,260</b>	<b>1,023,572</b>	<b>122,586</b>	<b>1,817,244</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
State		
State from DOH	16,298	0.9%
County Public Health Assistance	95,036	5.2%
State from Other	146,157	8.0%
<b>Total - State Funded Expenditures</b>	<b>257,491</b>	<b>14.2%</b>
Federal		
Federal through DOH	94,867	5.2%
Federal from Other	36,468	2.0%
<b>Total - Federal Funded Expenditures</b>	<b>131,335</b>	<b>7.2%</b>
Local		
Local Government Contributions	282,260	15.5%
Licenses, Permits & Fees	1,023,572	56.3%
<b>Total - Local Funded Expenditures</b>	<b>1,305,832</b>	<b>71.9%</b>
Other		
<b>Total - Other Funded Expenditures</b>	<b>122,586</b>	<b>6.7%</b>
<b>Total</b>	<b>1,817,244</b>	<b>100.0%</b>

