

Expenditures by Expenditure Code and Revenue Source

2015

THURSTON

OFM April 2015 Population Estimate

267,410

FTE Count

66.95

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	State			Federal		Local		Other	Total Expenditures
		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
562.10	Administration/Policy Development		271,397				158,089	81,920		511,406
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health		149,339		214,660		862,928	27,255	10,000	1,264,182
562.24	Oral Health									
562.25	Children with Special Health Care Needs					214,660	27,027	18,250		259,937
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)									
562.29	Other Family & Individual Health									
562.32	Immunization				51,754		70,249			122,003
562.33	Sexually Transmitted Diseases		68,020							68,020
562.34	Tuberculosis		332,559		25,137		123,895			481,591
562.35	HIV/AIDS	54,817					37,463			92,280
562.39	Other Communicable Disease									
562.41	Cardiovascular Risk Reduction				47,709					47,709
562.42	Obesity									
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control									
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease				41,995	316,030	143,326			501,351
562.52	Drinking Water Quality			5,750				116,535		122,285
562.53	Solid and Hazardous Waste			-43,418			117,139	146,145		219,866
562.54	OSS and Land Development				68,577		514,879	307,061		890,517
562.55	Vector									
562.56	Food							901,053		901,053
562.57	Chemical and Physical			90,877				574,784		665,661
562.58	Living Environment							196,603		196,603
562.59	Other Environmental Health							11,455		11,455
562.60	Environmental Water Quality	58,331		112,846	60,633		548,416	137,685	2,911	920,822
562.71	Vital Records		26,021					71,086		97,107
562.72	Laboratory							319,030		319,030
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology		74,329				10,094			84,423
562.80	Assessment Activities				53,386		91,157			144,543
562.88	Emergency Preparedness and Response									
562.90	Miscellaneous						38,178			38,178
562.99	CHILD Profile									
562	Public Health Sub-Total	113,148	921,665	166,055	563,851	530,690	2,742,840	2,908,862	12,911	7,960,022

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		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures									
Total		113,148	921,665	166,055	563,851	530,690	2,742,840	2,908,862	12,911	7,960,022

EXPENDITURE SUMMARY		
	Amount	Percentage
State		
State from DOH	113,148	1.4%
County Public Health Assistance	921,665	11.6%
State from Other	166,055	2.1%
Total - State Funded Expenditures	1,200,868	15.1%
Federal		
Federal through DOH	563,851	7.1%
Federal from Other	530,690	6.7%
Total - Federal Funded Expenditures	1,094,541	13.8%
Local		
Local Government Contributions	2,742,840	34.5%
Licenses, Permits & Fees	2,908,862	36.5%
Total - Local Funded Expenditures	5,651,702	71.0%
Other		
Total - Other Funded Expenditures	12,911	0.2%
Total	7,960,022	100.0%

