## State of Washington Request for Fees 2017-19 Biennium

	Code	Title
AGENCY	303	Department of Health

## Incremental Revenue Dollars in Thousands GF-S Other Funds

							G	F-S	Other	Funds			
						New,					Tied to		
		Fee		Is a bill	Z-Draft # (or	Increased,					Expenditure	Fee Payer	Explanation of Change
Agy #	Agency Name	Code	Name of Fee	required?	Pending)	Continued?	FY 2018	FY 2019	FY 2018	FY 2019	Change?	Position	See Instructions
			Registered Nurse (RN)								Support for		
	Department of		Application								existing		
303	Health	6010		No	N/A	Increase	_	_	324	361	expenditures	Support	
		0010			.,,,,	o. case			01.		ехрепана	Support	1
			Registered Nurse (RN)								Support for		
			, ,								existing		
200	Department of	6040	Renewal						4 000	4.020			
303	Health	6010		No	N/A	Increase	-	-	1,889	1,928	expenditures	Support	-
			Licensed Practical										
			Nurse (LPN)								Support for		
	Department of		Application								existing		
303	Health	6011	Application	No	N/A	Decrease	-	-	(4)	(4)	expenditures	Support	
			Licensed Practical								Support for		
	Department of		Nurse (LPN) Renewal								existing		Nursing fee increases are necessary to cover the
303	Health	6011	, ,	No	N/A	Decrease	-	-	(118)		expenditures	Support	costs of regulating this profession. Current law, RC
					,				( -/	( - /	- I - I - I - I - I - I - I - I - I - I		43.70.250, requires all licensing programs to be self-
			Advanced Registered								Support for		sufficient. Wtihout a fee increase the commission's
	D		Nurse Practioner								existing		fund balance will become negative.
202	Department of	6012	(ARNP) Application	NI-	N1 / A				26		expenditures	C	
303	Health	6012		No	N/A	Increase	-	-	26	30	expenditures	Support	-
			Advanced Register										
			Nurse Practioner								Support for		
	Department of		(ARNP) Renewal								existing		
303	Health	6012	(Alteria	No	N/A	Increase	-	-	23	26	expenditures	Support	
			Nurse Technician								Support for		
	Department of		Application								existing		
303	Health	6013		No	N/A	Decrease	-	-	(33)	(35)	expenditures	Support	
									. ,				1
			NurseTechnician								Support for		
	Department of		Renewal								existing		
303	Health	6013	The treatment	No	N/A	Decrease			(14)		expenditures	Support	
303	ricaltii	0013		INU	IV/ A	Decrease	-	_	(14)	(10)	expenditures	Support	
											Cummont for		
			Pharmacist application								Support for		
	Department of										existing		
303	Health	4010		No	N/A	Increase	-	-	14	15	expenditures	Support	

## Incremental Revenue Dollars in Thousands GF-S Other Funds

Parmacy fee   Name of Fee				1	1		New,	GI		Other		Tied to		
Agency Name Code Name of Fee required? Pending) Continued? PY 2018 PY 2019 Change? Position See Instructions    Pharmacist renewal Application			Fee		Is a hill	7-Draft # (or	•						Fee Paver	Explanation of Change
Department of Johannest February (1986)  Department of Johannest February (198	Δσv #	Agency Name		Name of Fee		•	-	FV 2018	EV 2019	FV 2018	EV 2019		•	
Department of Mealth 4010  Department of John Mealth 4013  Dep	767 "	Agency Hame	Couc	Nume of rec	requireu.	i ciidiiig/	continueu.	112010	112013	11 2010	112013	change.	1 0310011	See instructions
Department of Johannest Fechnician application No N/A increase - 199 207 expenditures Support Support or existing 303 Health 4012  Department of 303 Health 4012  Department of 304 Health 4012  Department of 305 Health 4012  Department of 306 Health 4012  Department of 307 Health 4012  Department of 308 Health 4013  Department of 309 Health												Cupport for		
Bealth   4010   No N/A   Increase   -   199   207 expenditures   Support				Pharmacist renewal										
Department of 303 Health 4012  Department of 303 Health 4012  Department of 303 Health 4012  Department of 303 Health 4013  Drug Manufacturer application No N/A Increase 0.3 0.3 expenditures Support or existing 4 expenditures Support or existing 5 expenditures Support or existing 4 expenditures Support or existing 5 expenditures Support or existing 4 expenditures Support or existing 5 expenditures Support or existing 4 expenditures Support or existing 5 expenditures Support or existing 5 expenditures Support or existing 6 expenditures Support 6 existing 6 expenditures Su		•								400		_		
Department of Health 4012 Pharmacist Technician application No N/A increase 7 7 7 expenditures Support Support For existing Support	303	Health	4010		No	N/A	Increase	-	-	199		-	Support	
Additional Content of Department of Health				Pharmacist Technician										
Pharmacy Location renewal   Pharmacy Location application   No N/A increase   / - / - / - / - / - / - / - / -		-		application										
Department of Health 4012	303	Health	4012	арриоссіот	No	N/A	increase	-	-	7		•	Support	
Department of 303 Health 4012 renewal No N/A Increase 41 42 expenditures Support Framacy fee increases are necessary to cover the costs of regulating this profession. The program's fund balance is currently negative and is in violation of RCW 43.70.250 which requires that all programs to desirting a self-sufficient. Without a fee increase the program's fund balance is currently negative and is in violation of RCW 43.70.250 which requires that all programs to desire sufficient. Without a fee increase the program's fund balance is currently negative and is in violation of RCW 43.70.250 which requires that all programs to desire sufficient. Without a fee increase the program's fund balance will continue to worsen. This fund is within the health profession of RCW 43.70.250 which requires that all programs to desire sufficient. Without a fee increase the costs of regulating this profession. The program's fund balance is currently negative and is in violation of RCW 43.70.250 which requires that all programs to desire sufficient to make the self-sufficient. Without a fee increase are necessary to cover the costs of regulating this profession. The program's fund balance is currently negative and is in violation of RCW 43.70.250 which requires that all programs to the self-sufficient. Without a fee increase the costs of regulating this profession. The program's fund balance is currently negative and is in violation of RCW 43.70.250 which requires that all programs to the self-sufficient. Without a fee increase the costs of regulating this profession. The program's fund balance will continue to worsen. This fund is within the health of RCW 43.70.250 which requires that all programs to the self-sufficient. Without a fee increase the costs of regulating this profession. The program's fund balance will continue to worsen. This fund is within the health of RCW 43.70.250 which requires that all programs to the self-sufficient. Within the health of RCW 43.70.250 which requires that all programs to the self-sufficient. Wit				Pharmacist Technician										
Support for existing   Pharmacy Location   Pharmacy Location   Pharmacy Location   Support for existing   Support for existing   Pharmacy Location   Support for existing   Pharmacy Location   Pha		-										_		
Department of Health 4013    Pharmacy Location application   No N/A   Increase   - 3   3   3   3   3   3   3   3   3	303	Health	4012	renewar	No	N/A	Increase	-	-	41			Support	Pharmacy fee increases are necessary to cover the
Department of Health 4013 application No N/A Increase 3 3 expenditures Support or RCW 43.70.250 which requires that all programs to be self-selficient. Without a fee increase the program's fund balance is currently negative and is in violation of RCW 43.70.250 which requires that all programs to be self-selficient. Without a fee increase the program's fund is within the health profession account, 026, and of RCW 43.70.250 which requires that all programs to be self-selficient. Without a fee increase the program's fund balance will continue to worsen. This fund is within the health profession account, 026, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.  Drug Manufacturer application No N/A Increase - 0.3 0.3 expenditures Support  Drug Manufacturer renewal - 0.3 0.3 expenditures Support Support or existing and the self-self-self-self-self-self-self-self-				Pharmacy Location										T
Health   4013   Support   All programs to the self-sufficient. Without a fee increase the program's fund balance will continue to worsen. This fund is within the health profession account, 02G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term of application   Drug Manufacturer renewal   No N/A Increase   - 4   4   4   4   4   4   4   4   5   4   4		Department of		•								existing		
Pharmacy Location No N/A Increase Pharmacy Location No N/A Increase Pharmacy Location Pharmacy Locatio	303	Health	4013	аррисации	No	N/A	Increase	-	-	3	3	expenditures	Support	, <u> </u>
Department of Health 4013 No N/A Increase 68 73 expenditures Support which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term of application														
Box				Pharmacy Location								Support for		program's fund balance will continue to worsen. This
Department of Journal Manufacturer application  Department of Journal Manufacturer application  No N/A Increase  Department of Journal Manufacturer application  No N/A Increase  Department of Journal Manufacturer renewal  Drug Manufacturer renewal  No N/A Increase  Journal Manufacturer renewal  Support for existing support		Department of		renewal								existing		fund is within the health profession account, 02G,
Department of application  No N/A Increase  Drug Manufacturer application  No N/A Increase  Drug Manufacturer application  No N/A Increase  Drug Manufacturer renewal  Drug Manufacturer renewal  No N/A Increase  Drug Wholesaler - Full Line application  Drug Wholesaler - Full Line application  No N/A Increase  Drug Wholesaler - Full Line application	303	Health	4013		No	N/A	Increase	-	-	68	73	expenditures	Support	which allows us the short term flexibility of covering
Department of application														this program until revenues are sufficient to pay all
Department of 303 Health 4013 No N/A Increase 0.3 0.3 expenditures Support  Drug Manufacturer renewal No N/A Increase 4 4 expenditures Support  Drug Wholesaler - Full Line application No N/A Increase 11 11 expenditures Support				Drug Manufacturer								Support for		· -
303   Health   4013   No N/A   Increase     0.3   0.3   expenditures   Support		Department of		_										solution.
Drug Manufacturer renewal  No N/A Increase 4 4 expenditures Support  Drug Wholesaler - Full Line application  No N/A Increase 11 11 expenditures Support	303	•	4013		No	N/A	Increase	_	_	0.3		_	Support	
Department of Health 4013			.015			14/1	e. case			0.0	0.5	ехрепана	Support	
Department of Health 4013				Drug Manufacturer								Support for		
303 Health 4013 No N/A Increase 4 4 expenditures Support  Drug Wholesaler - Full Line application No N/A Increase 11 11 expenditures Support  No N/A Increase 11 11 expenditures Support		D		•										
Drug Wholesaler - Full Line application  No N/A Increase 11 11 expenditures Support	202	-	4012	Tellewal	No	NI/A	Imanaga			4		0	Cummont	
Department of Line application No N/A Increase 11 11 expenditures Support	303	Health	4013		NO	N/A	increase	-	-	4	4	expenditures	Support	
Department of Line application No N/A Increase 11 11 expenditures Support				B 14/1 1 7 "								C		
303         Health         4013         No         N/A         Increase         -         -         11         11 expenditures         Support				•										
		•		Line application								_		
Drug Wholesaler - Full	303	Health	4013		No	N/A	Increase	-	-	11	11	expenditures	Support	
				Drug Wholesaler - Full								Support for		
Department of   Line renewal   existing		Department of		Line renewal								existing		
303         Health         4013         No         N/A         Increase         -         -         82         95 expenditures         Support	303	Health	4013		No	N/A	Increase	-		82	95	expenditures	Support	

Incremen	tal Revenue								
<b>Dollars in Thousands</b>									
0.5	0:1 5 1								

									Other				,
						New,					Tied to		
		Fee		Is a bill	Z-Draft # (or	Increased,					Expenditure	Fee Payer	Explanation of Change
Agy #	Agency Name	Code	Name of Fee	required?	Pending)	Continued?	FY 2018	FY 2019	FY 2018	FY 2019	Change?	Position	See Instructions
303	Department of Health	1610	Newborn Screening	No	N/A	Increase			686		New expenditure for ALD testing	Agency and fee payers support the change	Newborn Screening Program tests infants born in Washington for twenty-eight disorders and collects \$76.10 per baby screened. The proposal will increase the newborn screening fee by \$10.00 effective 10/1/17 from \$76.10 to 86.10 per baby screened. Using a formula based on OFM's "Components of April 1st Population Change: 2000 – 2040", the anticipated number of infants screened is expected to be about 90,000 babies born. The estimated revenue is Number of births x \$10.00
303	Department of Health	K001	Low Level Site Perpetual Care & Maintenance	Yes	Z-0018	Continued			-	-	No	Fee payers support the change	Z-0018 moves this existing fee from the Department of Ecology to the Department of Health. There is no increase or change other than the Agency that collects.  Z-0018 moves this existing fee from the Department
303	Department of Health	K004	Radioactive Waste Surcharge	Yes	Z-0018	Continued			-	_	No	Fee payers support the change	of Ecology to the Department of Health. There is no increase or change other than the Agency that collects
303	Department of Health	K005	Site Closure	Yes	Z-0018	Continued			-	-	No	Fee payers support the change	Z-0018 moves this existing fee from the Department of Ecology to the Department of Health. There is no increase or change other than the Agency that collects.