

State of Washington
Request for Fees
2017-19 Biennium

	Code	Title
AGENCY	303	Department of Health

Agy #	Agency Name	Fee Code	Name of Fee	Is a bill required?	Z-Draft # (or Pending)	New, Increased, Continued?	Incremental Revenue Dollars in Thousands				Tied to Expenditure Change?	Fee Payer Position	Explanation of Change See Instructions
							GF-S		Other Funds				
							FY 2018	FY 2019	FY 2018	FY 2019			
303	Department of Health	6010	Registered Nurse (RN) Application	No	N/A	Increase	-	-	324	361	Support for existing expenditures	Support	Nursing fee increases are necessary to cover the costs of regulating this profession. Current law, RCW 43.70.250, requires all licensing programs to be self-sufficient. Without a fee increase the commission's fund balance will become negative.
303	Department of Health	6010	Registered Nurse (RN) Renewal	No	N/A	Increase	-	-	1,889	1,928	Support for existing expenditures	Support	
303	Department of Health	6011	Licensed Practical Nurse (LPN) Application	No	N/A	Decrease	-	-	(4)	(4)	Support for existing expenditures	Support	
303	Department of Health	6011	Licensed Practical Nurse (LPN) Renewal	No	N/A	Decrease	-	-	(118)	(115)	Support for existing expenditures	Support	
303	Department of Health	6012	Advanced Registered Nurse Practitioner (ARNP) Application	No	N/A	Increase	-	-	26	30	Support for existing expenditures	Support	
303	Department of Health	6012	Advanced Registered Nurse Practitioner (ARNP) Renewal	No	N/A	Increase	-	-	23	26	Support for existing expenditures	Support	
303	Department of Health	6013	Nurse Technician Application	No	N/A	Decrease	-	-	(33)	(35)	Support for existing expenditures	Support	
303	Department of Health	6013	Nurse Technician Renewal	No	N/A	Decrease	-	-	(14)	(16)	Support for existing expenditures	Support	
303	Department of Health	4010	Pharmacist application	No	N/A	Increase	-	-	14	15	Support for existing expenditures	Support	

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303	Department of Health	4010	Pharmacist renewal	No	N/A	Increase	-	-	199	207	Support for existing expenditures	Support	Pharmacy fee increases are necessary to cover the costs of regulating this profession. The program's fund balance is currently negative and is in violation of RCW 43.70.250 which requires that all programs to be self-sufficient. Without a fee increase the program's fund balance will continue to worsen. This fund is within the health profession account, 02G, which allows us the short term flexibility of covering this program until revenues are sufficient to pay all program costs. This is not, however, a long term solution.
303	Department of Health	4012	Pharmacist Technician application	No	N/A	increase	-	-	7	7	Support for existing expenditures	Support	
303	Department of Health	4012	Pharmacist Technician renewal	No	N/A	Increase	-	-	41	42	Support for existing expenditures	Support	
303	Department of Health	4013	Pharmacy Location application	No	N/A	Increase	-	-	3	3	Support for existing expenditures	Support	
303	Department of Health	4013	Pharmacy Location renewal	No	N/A	Increase	-	-	68	73	Support for existing expenditures	Support	
303	Department of Health	4013	Drug Manufacturer application	No	N/A	Increase	-	-	0.3	0.3	Support for existing expenditures	Support	
303	Department of Health	4013	Drug Manufacturer renewal	No	N/A	Increase	-	-	4	4	Support for existing expenditures	Support	
303	Department of Health	4013	Drug Wholesaler - Full Line application	No	N/A	Increase	-	-	11	11	Support for existing expenditures	Support	
303	Department of Health	4013	Drug Wholesaler - Full Line renewal	No	N/A	Increase	-	-	82	95	Support for existing expenditures	Support	

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303	Department of Health	1610	Newborn Screening	No	N/A	Increase			686	922	New expenditure for ALD testing	Agency and fee payers support the change	Newborn Screening Program tests infants born in Washington for twenty-eight disorders and collects \$76.10 per baby screened. The proposal will increase the newborn screening fee by \$10.00 effective 10/1/17 from \$76.10 to 86.10 per baby screened. Using a formula based on OFM's "Components of April 1st Population Change: 2000 – 2040", the anticipated number of infants screened is expected to be about 90,000 babies born. The estimated revenue is Number of births x \$10.00
303	Department of Health	K001	Low Level Site Perpetual Care & Maintenance	Yes	Z-0018	Continued			-	-	No	Fee payers support the change	Z-0018 moves this existing fee from the Department of Ecology to the Department of Health. There is no increase or change other than the Agency that collects.
303	Department of Health	K004	Radioactive Waste Surcharge	Yes	Z-0018	Continued			-	-	No	Fee payers support the change	Z-0018 moves this existing fee from the Department of Ecology to the Department of Health. There is no increase or change other than the Agency that collects.
303	Department of Health	K005	Site Closure	Yes	Z-0018	Continued			-	-	No	Fee payers support the change	Z-0018 moves this existing fee from the Department of Ecology to the Department of Health. There is no increase or change other than the Agency that collects.