



2020 Supplemental Budget Decision Package

Agency: 303 - Department of Health
Decision Package Code-Title: 9T - Transfers
Budget Session: 2020 Supp
Budget Level: Maintenance Level
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Agency Recommendation Summary

The enacted 2019-2021 biennium budget provides the Washington State Department of Health with Medicaid federal spending authority to cover the costs of creating a Universal Developmental Screening tool. DOH requests a technical fix to transfer this federal appropriation to the Washington State Health Care Authority.

Fiscal Summary

Dollars in Thousands

| Operating Expenditures | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
|-------------------------------|-----------------|-----------------|----------------|----------------|
| Fund 001 - 2 | \$-1,460 | \$-547 | \$0 | \$0 |
| Total Expenditures | \$-1,460 | \$-547 | \$0 | \$0 |
| Biennial Totals | | \$-2,007 | | \$0 |
| Object of Expenditure | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| Obj. N | \$-1,460 | \$-547 | \$0 | \$0 |
| Revenue | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
| 001 - 0393 | \$-1,460 | \$-547 | \$0 | \$0 |
| Total | \$-1,460 | \$-547 | \$0 | \$0 |
| Biennial Totals | | \$-2,007 | | \$0 |

Package Description

In the enacted 2019-2021 biennium budget, Legislature provides the Department of Health (DOH) with Medicaid federal spending authority to cover the costs of creating a Universal Developmental Screening tool.

The mechanism to draw down the Medicaid federal revenue to cover these costs require that the Medicaid federal appropriation (\$2,007,000 for the biennium) reside in the budget of the Washington State Health Care Authority (HCA) rather than in the DOH budget.

To accommodate this request, adjustments would be needed in Chapter 415, Laws of 2019 (Engrossed Substitute House Bill 1109), Section 221(21) – a proviso in DOH’s budget section – to remove references to the Medicaid federal appropriation.

Assumptions and Calculations

Expansion or alteration of a current program or service:

This is a technical transfer request and does not propose an expansion or alteration of a current program or service.

Detailed assumptions and calculations:

The amounts requested for transfer are equivalent to those contained in Chapter 415, Laws of 2019, Section 221(21).

Workforce Assumptions:

The amounts requested for transfer are equivalent to those contained in Chapter 415, Laws of 2019, Section 221(21).

Strategic and Performance Outcomes

Strategic framework:

This proposal is tied to Results Washington Goal 4: Healthy and Safe Communities

Performance outcomes:

This request is necessary to properly create the Universal Developmental Screening tool.

Other Collateral Connections

Intergovernmental:

HCA also submitted an equal but opposite request to receive the Medicaid federal appropriation.

Stakeholder response:

DOH does not anticipate any stakeholder interest in this technical fix.

Legal or administrative mandates:

This request is not driven by any legal or administrative mandate.

Changes from current law:

This request does not require any changes to statutes or rules.

State workforce impacts:

This request does not impact existing collective bargaining.

State facilities impacts:

This request does not impact facilities and workplace needs.

Puget Sound recovery:

This request is not related to Puget Sound recovery efforts.

IT Addendum

Does this Decision Package include funding for any IT-related costs, including hardware, software, (including cloud-based services), contracts or IT staff?

No