

State of Washington
Decision Package

FINAL

Agency: **303 Department of Health**
Decision Package Code/Title: **A0 Eliminate Funding for PMP Data Entry**
Budget Period: **2015-17**
Budget Level: **PL-Performance Level**

Recommendation Summary Text:

This proposal will eliminate funding to the prescription monitoring program (PMP) for manual entry of paper controlled substance reports from Veterinarians into the electronic PMP system.

Fiscal Detail

Operating Expenditures		<u>FY 2016</u>	<u>FY 2017</u>	<u>Total</u>
001-1	General Fund- State	(20,000)	(25,000)	(45,000)
Total Cost		(20,000)	(25,000)	(45,000)

Package Description:

The department currently contracts to process paper reports from Veterinarians, as required by SSB 6015 from the 2012 legislative session. The prescription monitoring program (PMP) was given General Fund State to have paper reports, received from Veterinarians, manually entered into the electronic PMP system. This package will eliminate this funding; however the work will continue and be covered by other funding sources within the program.

Agency Contact: Health Systems Quality Assurance Division, Steve Hodgson, (360) 236-4990
Program Contact: Prescription Monitoring Program, Chris Baumgartner, (360) 236-4844

Narrative Justification and Impact Statement:

What specific performance outcomes does the agency expect?

None

Performance Measure Detail

Activity: A015 Patient and Consumer Safety

Is this DP essential to implement a strategy identified in the agency's strategic plan?

No.

Does this decision package provide essential support to one or more of the Governor's Results Washington priorities?

No.

What are the other important connections or impacts related to this proposal?

Elimination of this funding may result in concerns among Veterinarians who are currently submitting paper reports. The department will continue to accept and process these reports.

What alternatives were explored by the agency and why was this alternative chosen?

The Department of Health (DOH) used the following process to get to the mandated 15 percent General Fund State Reductions:

- All General Fund State supported programs were put into three tiers:
 - Tier 1 – Programs that are 100 percent foundational public health services
 - Tier 2 – Programs that are partially foundational public health services and/or directly tied to the Governor’s Results Washington measures and/or part of the agency strategic plan
 - Tier 3 – All remaining general fund programs
- Tier 2 and Tier 3 programs were scored using the public health criteria matrix, then ranked using the scores and our professional judgment
- Reductions were proposed from the ranked list
- The DOH widely shared our draft reductions both internally and externally to the department and sought feedback

What are the consequences of adopting or not adopting this package?

None.

What is the relationship, if any, to the state capital budget?

None

What changes would be required to existing statutes, rules, or contracts, in order to implement the change?

None.

Expenditure and revenue calculations and assumptions

Revenue:

None.

Expenditures:

This proposal will eliminate \$45,000 general fund state for manual entry of paper controlled substance reports from Veterinarians into the electronic PMP system. The program will use other funding to support data entry of paper reports.

Which costs and functions are one-time? Which are ongoing? What are the budget impacts in future biennia?

This reduction would be ongoing.

For federal grants: Does this request require a maintenance of effort or state match?

Not Applicable

For all other funding: Does this request fulfill a federal grant's maintenance of effort or match requirement?

No

Object Detail		FY 2016	FY 2017	Total
A	Salaries and Wages			0
B	Employee Benefits			0
C	Personal Service Contracts	(20,000)	(25,000)	(45,000)
E	Goods and Services			0
G	Travel			0
J	Capital Outlays			0
T	Intra-Agency Reimbursements			0
Total Objects		(20,000)	(25,000)	(45,000)