State of Washington **Decision Package**

FINAL

Agency: 303 Department of Health

Decision Package Code/Title: Q3 Miscarriage Management Program Restoration

Budget Period: 2015-17

Budget Level: PL-Performance Level

Recommendation Summary Text:

This proposal restores state funding to support the Miscarriage Management Contract with the University of Washington Family Practice Residency Training program that provides training and technical assistance to family practice residents and primary care clinicians.

Fiscal Detail

Operating Expenditures			FY 2016	FY 2017	<u>Total</u>
	001-1	General Fund - State	98,000	98,000	196,000
Total Cost			98,000	98,000	196,000

Package Description:

This proposal restores funding to provide continued support for a contract with the University of Washington Family Practice Medical School to provide training and technical assistance to family practice residents and all primary care clinicians for management of miscarriages in a clinic or office setting rather than the emergency room or a hospital inpatient site. This work promotes the triple aim of improved quality, increases patient satisfaction and lowers healthcare cost.

The Department of Health created the Residency Training Initiative in Miscarriage Management project as a result of a 2008 budget proviso. The University of Washington Family Medicine and Obstetrics and Gynecology Department have developed and provided all training to Washington State civilian family medicine residency programs. To date, 74 primary care providers and 100 Medex (physician assistant training program) physician assistants have received the full training.

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Program Contact: Office of Healthy Communities, Janna Bardi, (360) 236-3687

Narrative Justification and Impact Statement:

What specific performance outcomes does the agency expect?

Increased awareness of outpatient options for women needing treatment for miscarriage.

Performance Measure Detail

Activity: A010 - Promote Family and Child Health and Safety

Is this DP essential to implement a strategy identified in the agency's strategic plan?

The Miscarriage Management contract contributes to, but is not essential to implementing the following:

Goal 3: Improve access to quality, affordable, and integrated health care for everyone in Washington.

Objective 1: Increase access to affordable health care.

Objective 2: Ensure safe, quality health care.

Does this decision package provide essential support to one or more of the Governor's Results Washington priorities?

The Miscarriage Management contract contributes to, but is not essential to implementing Goal 4: Healthy and Safe Communities: Provide Access to good Medical Care to improve people's lives.

What are the other important connections or impacts related to this proposal?

Advocates in the medical community may not support this reduction – or desire to find another way to support miscarriage management training and technical assistance for family practice and primary clinicians.

What alternatives were explored by the agency and why was this alternative chosen?

None.

What are the consequences of not adopting or not adopting this package?

If this package is not adopted, the University of Washington Family Practice Residency Training program that provides training and technical assistance to family practice residents and primary care clinicians will no longer receive funding through the department.

What is the relationship, if any, to the state capital budget?

None.

What changes would be required to existing statutes, rules, or contracts, in order to implement the change?

None.

Expenditure and revenue calculations and assumptions

Revenue:

None.

Expenditures:

Funding would be retained to continue contract expenditures related to Miscarriage Management in the amount of \$98,000 in FY 2016 and \$98,000 FY 2017.

Which costs and functions are one-time? Which are ongoing? What are the budget impacts in future biennia?

All restoration funding is assumed as ongoing.

For federal grants: Does this request require a maintenance of effort or state match?

No.

For all other funding: Does this request fulfill a federal grant's maintenance of effort or match requirement?

No.

Object Detail		FY 2016	FY 2017	<u>Total</u>
A	Salaries and Wages			0
В	Employee Benefits			0
C	Personal Service Contracts			0
E	Goods and Services	1,000	1,000	2,000
G	Travel			0
J	Capital Outlays			0
N	Grants, Benefits & Clinet Svc	97,000	97,000	194,000
Total Obj	Total Objects		98,000	196,000